

Program Effectiveness Data Profile 2019-20

COMPARISON DATA

10-520-3	Human Services Associate					2019-20	3 YR AVG 2018-2020	District Average		Division Average		
	2015-16	2016-17	2017-18	2018-19	2018-19			2019-20	2018-19	2019-20		
							52.46					
Attract and Enroll Students*							62.32					
	Number of prospects	2	549	453	425	343	352	373	122	133	114	133
	Number of applicants	3	338	288	249	241	274	255	79	86	70	86
	Number of new students	4	240	198	189	177	166	177	55	58	49	55
	New high school graduates (within 3 years of graduation)	5	72	53	56	79	79	71	22	23	22	24
	Number of program majors	7	887	710	672	563	508	581	169	175	121	130
	FTE enrollment in TS core	6	178	141.6	108.6	96.8	182.7	129.4	58	57	39	43
	Unduplicated headcount (all students) in TS core	13	684	536	501	440	951	631	270	260	148	176
Retain Students*							49.24					
	TS core course completion rate (%) - All students	8	81%	82%	82%	81%	84%	82.4%	86%	84%	86%	82%
	TS core course completion rate (%) - Majors	9	80%	81%	82%	82%	81%	81.4%	88%	85%	88%	83%
	Gen ed course completion rate (%) - Majors	10	75%	71%	75%	72%	63%	70.0%	79%	63%	78%	45%
	Course completion rate (%) any course - Majors	31	76%	76%	78%	77%	74%	76.4%	84%	82%	85%	82%
	% of Majors enrolled in second tech specific core course	12	50%	49%	51%	50%	53%	51.5%	41%	45%	42%	49%
	% Majors taking required course in two consecutive terms	11	44%	44%	44%	44%	43%	43.5%	36%	41%	35%	42%
	Deactivated or withdrawn majors	14	420	285	497	311	266	358	59	56	46	44
Facilitate Student Learning*							50.38					
	TSA (Technical Skill Attainment)	30	95.0%	100.0%	96.4%	85.9%	95.7%	92.2%	NA	NA	0.93	95%
	Student Learning Plan Requirements Complete?	29	Yes	Yes	Yes	Yes	Yes	N/A	NA	NA	NA	NA
	% of major g.p.a.'s 0.0-0.99	15	22%	23%	22%	20%	19%	20.7%	14%	15%	14%	17%
	% of major g.p.a.'s 1.0-1.99	15	14%	13%	13%	13%	12%	12.5%	9%	9%	9%	7%
	% of major g.p.a.'s 2.0-2.99	15	24%	24%	24%	21%	23%	22.9%	21%	20%	22%	20%
	% of major g.p.a.'s 3.0-4.0	15	40%	40%	41%	46%	45%	43.9%	56%	57%	55%	56%
	Students with all TS core courses complete	16	0	0	44	59	27	43	68.82	68.77	64	73
	Number of graduates	17	55	37	50	46	46	47	24.69	33.90	19	26
	Graduates reporting related employment	18	60.50%	73.10%	55.60%	86.96%	86.96%	65.85%	82.42%	64.19%	88%	68%
Meet Customer Needs*							48.94					
	Graduate satisfaction reported	20	92.16%	100.00%	96.77%	97.62%	97.62%	96.06%	98.98%	95.49%	98%	97%
	Last full curriculum review	28	2014	2014	2017	2017	2018	N/A	NA	NA	NA	NA
	Aligned with national standards	22	No	No	No	No	NO	N/A	NA	NA	NA	NA
	Number of job openings projected in the next five years	23	240	195	956	1012	213	727	1332	1419	1125	1114
	Graduate wage reported	24	\$ 14.38	\$ 10.82	\$ 15.00	\$ 15.75	\$ 15.00	\$ 15.25	\$ 12.98	\$ 6.36	\$ 11.63	\$ 3.72
Contribute to College Efficiency*							57.66					
	Percentage of maximum enrollment filled	25	73.50%	67.40%	66.70%	59.50%	63.20%	63.13%	66.46%	64.70%	63%	62%
	Direct instructional cost per FTE	26	\$ 4,069	\$ 4,946	\$ 5,869	\$ 6,848	\$ 3,658	\$ 5,458	\$ 10,165	\$ 10,727	\$ 10,013	\$ 11,037
	Student:Faculty ratio in TS core (FTE basis)	27	18.7	17.6	17.5	15.5	17.6	16.9	11.36	11.00	10.4	10.3

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*Standardized performance score provided for each indicator relative to other Gateway degree and diploma programs

M Number reference to PE Measures Descriptions

PE Online Data Profile

PROGRAM DATA

10-520-3

Human Services Associate

		2015-16		2016-17		2017-18		2018-19		2019-20		
		Online	Onsite	Online	Onsite	Online	Onsite	Online	Onsite	Online	Onsite	
Attract and Enroll Students												
	Number of new students ¹	4	57	183	50	148	42	147	22	155	38	128
	New high school graduates (within 3 years of graduation) ¹	5	9	64	6	47	7	49	7	72	13	62
	Number of program majors ¹	7	235	652	180	530	175	497	125	438	104	404
	FTE enrollment in TS core ²	6	56.5	121.5	58.4	83.2	28.4	80.2	25.2	71.6	76.8	105.9
	Unduplicated headcount (all students) in TS core ¹	13	114	570	123	413	76	425	62	378	121	830
Retain Students												
	TS core course completion rate (%) - All students ²	8	82%	81%	80%	83%	82%	83%	77%	83%	83%	84%
	TS core course completion rate (%) - Majors ²	9	78%	81%	76%	83%	80%	83%	75%	84%	78%	83%
	Gen ed course completion rate (%) - Majors ²	10	71%	76%	71%	71%	76%	71%	67%	75%	53%	66%
	Course completion rate (%) any course - Majors ²	31	72%	76%	74%	0%	79%	0%	72%	79%	71%	75%
	Majors enrolled in second tech specific core course ¹	12	21%	61%	31%	56%	29.1%	56%	36.0%	54%	28.8%	59%
	Majors taking required course in two consecutive terms ¹	11	16%	54%	26%	50%	22.3%	50%	24.8%	49%	24.0%	48%
Facilitate Student Learning												
	Technical Skill Attainment	30	0	0	0%	0%	96%	96%	86%	86%	0%	96%
	% of major g.p.a.'s 0.0-0.99 ³	15	28%	14%	29%	13%	29%	12%	27%	11%	25%	13%
	% of major g.p.a.'s 1.0-1.99 ³	15	16%	10%	16%	8%	16%	8%	16%	9%	14%	9%
	% of major g.p.a.'s 2.0-2.99 ³	15	27%	21%	25%	22%	26%	21%	24%	18%	23%	24%
	% of major g.p.a.'s 3.0-4.0 ³	15	30%	54%	31%	56%	29%	59%	34%	62%	38%	54%
	Students with all TS core courses complete ³	16	0	0	0	0	36	8	39	20	0	22
	Number of graduates ³	17	0	55	0	37	3	47	0	46	0	46
	Graduates reporting related employment (%) ³	18	61%	61%	73%	73%	56%	56%	87%	87%	55%	55%
Meet Customer Needs												
	Graduate satisfaction reported (%) ³	20	92%	92%	100%	100%	97%	97%	98%	98%	94%	94%
	Graduate wage reported ³	24	\$ 14.38	\$ 14.38	\$ 10.82	\$ 10.82	\$ 15.00	\$ 15.00	\$ 15.75	\$ 15.75	\$ 15.00	\$ 15.00
Contribute to College Efficiency												
	Percentage of maximum enrollment filled ²	25	86%	69%	90%	57%	88%	62%	73%	56%	73%	63%
	Student:Faculty ratio in TS core (FTE basis) ²	27	19.9	18.1	21	15.8	19.9	16.8	16.8	15	19.7	17.6

Notes

1. Online determined by percent of credits for report year
2. Online determined by delivery method of sections
3. Online determined by percent of cumulative program credits