

**CONTRACTS FOR SERVICE
 FACILITY CHARGES**
 effective July 1, 2017 - June 30, 2018

| | | | | | | | | |
|--|---|-----------------|---|-----------------|---|-----------------|---|-----------------|
| Additional Custodial Charges for all Campuses & Centers is a standard \$25/hour Monday through Friday, \$37.50/hr on Saturdays (after 3:00 p.m.), & \$50/hr on Sundays. | 2014-15 | | 2015-16 | | 2016-17 | | 2017-18 | |
| Additional Security Charges for all Campuses & Centers: Security Officer (regular): Daily=\$19.42/hr/Overtime=\$27.19/hr Custom Protection Officer (supervisor):Daily=\$22.48/hr/Overtime=\$31.47/hr | | | | | | | | |
| Additional IT Charges for all Campuses & Centers is a standard \$28/hr Monday through Friday, \$42.00/hr on Saturdays (after 3:00 p.m.), and \$56/hour on Sundays. | | | | | | | | |
| CONTRACTS FOR SERVICE | 2014-15 | % Change | 2015-16 | % Change | 2016-17 | % Change | 2017-18 | % Change |
| Maximum Hourly Rate - Private Firms | \$155.00 | 0.0% | \$165.00 | 6.5% | \$165.00 | 0.0% | \$167.00 | 1.2% |
| Maximum Hourly Rate - Government Entities | \$100.00 | 0.0% | \$100.00 | 0.0% | \$100.00 | 0.0% | \$102.00 | 2.0% |
| FACILITY CHARGES Burlington, Elkhorn - Kenosha - Racine Campuses | | | | | | | | |
| Classroom | \$85 for up to 3 hrs. - \$20 each additional hr. | | \$85 for up to 3 hrs. - \$20 each additional hr. | | \$85 for up to 3 hrs. - \$20 each additional hr. | | \$85 for up to 3 hrs. - \$20 each additional hr. | |
| Computer Lab | \$150 for up to 3 hrs - \$35 each additional hr. | | \$150 for up to 3 hrs - \$35 each additional hr. | | \$150 for up to 3 hrs - \$35 each additional hr. | | \$150 for up to 3 hrs - \$35 each additional hr. | |
| Student Commons | \$160 for up to 3 hrs - \$40 each additional hr | | \$160 for up to 3 hrs - \$40 each additional hr | | \$160 for up to 3 hrs - \$40 each additional hr | | \$160 for up to 3 hrs - \$40 each additional hr | |
| Small Conference Room: Burlington - Rm 099 Elkhorn - Rm 204 Racine - Main Conf Rm, South Conf Rm Kenosha - Provost's Mtg Rm, Kenosha Rm | \$85 for up to 3 hrs. - \$25 each additional hr. | | \$85 for up to 3 hrs. - \$25 each additional hr. | | \$85 for up to 3 hrs. - \$25 each additional hr. | | \$85 for up to 3 hrs. - \$25 each additional hr. | |
| Large Conference Room: Burlington - Rm 102 Elkhorn - Rm 106, Racine - Great Lakes Rm, Michigan Rm, Quad Rm, CATI | \$175 for up to 3 hrs - \$35 each additional hr | | \$175 for up to 3 hrs - \$35 each additional hr | | \$175 for up to 3 hrs - \$35 each additional hr | | \$175 for up to 3 hrs - \$35 each additional hr | |
| Madigrano Auditorium (Kenosha) | \$245 for up to 3 hrs - \$70 each additional hr | | \$245 for up to 3 hrs - \$70 each additional hr | | \$245 for up to 3 hrs - \$70 each additional hr | | \$245 for up to 3 hrs - \$70 each additional hr | |
| Video Conference Service | \$145 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates | | \$145 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates | | \$145 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates | | \$145 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates | |
| Kitchen rental (N/A at Burlington Center or Elkhorn) | \$125 for up to 3 hrs - \$25 each additional hr | | \$125 for up to 3 hrs - \$25 each additional hr | | \$125 for up to 3 hrs - \$25 each additional hr | | \$125 for up to 3 hrs - \$25 each additional hr | |
| Custodial fees - for setup, cleaning and special requests | \$500 service set up charge plus \$50 per hr clean up and special requests | | \$500 service set up charge plus \$50 per hr clean up and special requests | | \$500 service set up charge plus \$50 per hr clean up and special requests | | \$500 service set up charge plus \$50 per hr clean up and special requests | |
| Equipment | | | | | | | | |
| Video Equip., Overhead Projector, Sound System | \$85 | | \$85 | | \$85 | | \$85 | |
| Flip Charts | \$20 | | \$20 | | \$20 | | \$20 | |
| Catering | Actual Cost | | Actual Cost | | Actual Cost | | Actual Cost | |
| Supplies | Actual Cost | | Actual Cost | | Actual Cost | | Actual Cost | |

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| FACILITY CHARGES Center for Bioscience and Information Technology - Kenosha | | | | |
| Information Communication Technology Labs - Rooms 114/115 18 workstations/each | \$240 for up to 3 hrs - \$35 each additional hr | \$240 for up to 3 hrs - \$35 each additional hr | \$240 for up to 3 hrs - \$35 each additional hr | \$240 for up to 3 hrs - \$35 each additional hr |
| Smart Training Room - Room 123 | \$240 for up to 3 hrs - \$35 each additional hr | \$240 for up to 3 hrs - \$35 each additional hr | \$240 for up to 3 hrs - \$35 each additional hr | \$240 for up to 3 hrs - \$35 each additional hr |
| Executive Training Room - Room 120 | \$365 for up to 3 hrs - \$80 each additional hr | \$365 for up to 3 hrs - \$80 each additional hr | \$365 for up to 3 hrs - \$80 each additional hr | \$365 for up to 3 hrs - \$80 each additional hr |
| Center for Bioscience and Information Technology Conference Room - Room 121 | \$200 for up to 3 hrs - \$35 for each additional hr | \$200 for up to 3 hrs - \$35 for each additional hr | \$200 for up to 3 hrs - \$35 for each additional hr | \$200 for up to 3 hrs - \$35 for each additional hr |
| Bioscience Labs - Rooms 210/211/220/222 | \$365 for up to 3 hrs - \$80 each additional hr | \$365 for up to 3 hrs - \$80 each additional hr | \$365 for up to 3 hrs - \$80 each additional hr | \$365 for up to 3 hrs - \$80 each additional hr |
| Discussion Labs - Rooms 223/224 | \$190 for up to 3 hrs - \$35 for each additional hr | \$190 for up to 3 hrs - \$35 for each additional hr | \$190 for up to 3 hrs - \$35 for each additional hr | \$190 for up to 3 hrs - \$35 for each additional hr |
| Custodial fees - for setup, cleaning and special requests | Actual Cost | Actual Cost | Actual Cost | Actual Cost |
| Supplies (including science supplies) | Actual Coast | Actual Coast | Actual Coast | Actual Coast |
| Video Conference Service | \$145 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates | \$145 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates | \$145 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates | \$145 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates |

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| FACILITY CHARGES Horizon Center - Kenosha | | | | | |
| Commons Area | \$290 for up to 3 hrs - \$35 each additional hr | \$290 for up to 3 hrs - \$35 each additional hr | \$290 for up to 3 hrs - \$35 each additional hr | \$290 for up to 3 hrs - \$35 each additional hr | \$290 for up to 3 hrs - \$35 each additional hr |
| Executive Training Room | \$315 for up to 3 hrs - \$80 each additional hr | \$315 for up to 3 hrs - \$80 each additional hr | \$315 for up to 3 hrs - \$80 each additional hr | \$315 for up to 3 hrs - \$80 each additional hr | \$315 for up to 3 hrs - \$80 each additional hr |
| Classrooms | \$165 for up to 3 hrs - \$35 for each additional hr | \$165 for up to 3 hrs - \$35 for each additional hr | \$165 for up to 3 hrs - \$35 for each additional hr | \$165 for up to 3 hrs - \$35 for each additional hr | \$165 for up to 3 hrs - \$35 for each additional hr |
| Custodial fees - for setup, cleaning and special requests | Actual cost | Actual cost | Actual cost | Actual cost | Actual cost |
| Supplies (including science supplies) | Actual cost | Actual cost | Actual cost | Actual cost | Actual cost |
| Video Conference Service | \$145 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please | \$145 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please | \$145 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please | \$145 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please | \$145 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please |
| FACILITY CHARGES S C Johnson iMET Center - Sturtevant | | | | | |
| iMET Auditorium - Room 104 | \$265 for up to 3 hrs - \$65 each additional hr | \$265 for up to 3 hrs - \$65 each additional hr | \$265 for up to 3 hrs - \$65 each additional hr | \$265 for up to 3 hrs - \$65 each additional hr | \$265 for up to 3 hrs - \$65 each additional hr |
| Small Conference Room | \$75 for up to 3 hrs - \$20 each additional hr | \$75 for up to 3 hrs - \$20 each additional hr | \$75 for up to 3 hrs - \$20 each additional hr | \$75 for up to 3 hrs - \$20 each additional hr | \$75 for up to 3 hrs - \$20 each additional hr |
| Large Conference Room - Room 225 | \$190 for up to 3 hrs - \$40 each additional hr | \$190 for up to 3 hrs - \$40 each additional hr | \$190 for up to 3 hrs - \$40 each additional hr | \$190 for up to 3 hrs - \$40 each additional hr | \$190 for up to 3 hrs - \$40 each additional hr |
| Custodial fees - for setup, cleaning and special requests | Actual Cost | Actual Cost | Actual Cost | Actual Cost | Actual Cost |
| LCD Projector | \$40 per hr | \$40 per hr | \$40 per hr | \$40 per hr | \$40 per hr |
| Flip Charts | \$20 | \$20 | \$20 | \$20 | \$20 |
| Supplies | Actual Cost | Actual Cost | Actual Cost | Actual Cost | Actual Cost |
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| Executive Conference Room - 401 | \$195 for up to 3 hrs - \$35 for each additional hr | \$195 for up to 3 hrs - \$35 for each additional hr | \$195 for up to 3 hrs - \$35 for each additional hr | \$195 for up to 3 hrs - \$35 for each additional hr | \$195 for up to 3 hrs - \$35 for each additional hr |
| Classrooms | \$160 for up to 3 hrs - \$35 for each additional hr | \$160 for up to 3 hrs - \$35 for each additional hr | \$160 for up to 3 hrs - \$35 for each additional hr | \$160 for up to 3 hrs - \$35 for each additional hr | \$160 for up to 3 hrs - \$35 for each additional hr |

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| Price per Square Foot for Leased Space on Elkhorn, Racine and Kenosha Campuses | \$15.00 per sq. ft. | \$15.00 per sq. ft. | \$15.00 per sq. ft. | |