



Bryan D. Albrecht, Ed.D.
President

March 10, 2015

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NOTICE OF MEETING

**GATEWAY TECHNICAL COLLEGE
DISTRICT BOARD
Regular Meeting
Thursday, March 19, 2015 – 8:00 a.m.
Racine Campus, Quad Rooms R102 and R104
1001 S. Main Street
Racine, WI 53403**

The Gateway Technical College District Board will hold its regular meeting on Thursday, March 19, 2015 at 8:00 a.m. at Racine Campus, 1001 S. Main Street, Quad Rooms R102 and R104, Racine, Wisconsin 53403. The agenda is included.

Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss personnel issues. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Bryan D. Albrecht, Ed.D.
President and Chief Executive Officer

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Thursday, March 19, 2015 – 8:00 a.m.

Racine Campus, Quad Rooms

1001 South Main Street, Racine, WI 53403

Info. / Disc	Action	Roll Call	AGENDA		Page
			I.	Call to Order A. Open Meeting Compliance	
		X	II.	Roll Call	
	X		III.	Approval of Agenda	
	X		IV.	Approval of Minutes A. February 19, 2015 – Regular Meeting	
X			V.	Citizen Comments	
X X X			VI.	Chairperson's Report A. Board Goals Monitoring B. Dashboard Monitoring C. Legislative Update	
X X X			VII.	President's Report A. Announcements B. Introduction of New Star Ambassador C. Lolli Haas, RUSD	
			VIII.	Operational Agenda	
X	X			A. Action Agenda <i>There are no Action Agenda items for March 2015</i> B. Consent Agenda 1. Finance a) Financial Statement and Expenditures over \$2,500 b) Cash and Investment Schedules 2. Personnel Report 3. Contracts for Instructional Delivery 4. Advisory Committee Activity Report 5. Approval of BID: a) Bid #1472 - Horizon Center Auto Shop Floor Resurfacing	
			IX.	Policy Governance Monitoring Reports	
	X			A. Ends Statement Monitoring 1. End Statement #1 – Gateway provides academic programs and services that meet the current and future postsecondary technical education needs of our tri-community and assists in the preparation and transition of all learners. Disability Support Services (Z. Haywood)	
	X			B. Executive Limitations 1. FY 2015-16 Budgeting/Forecasting (J. Nygard)	
X			X.	Board Member Community Reports	
X	X		XI.	Next Meeting Date and Adjourn A. Regular Meeting - Thursday, April 16, 2015, 8:00 am, Elkhorn Campus B. Adjourn – Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss personnel issues. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.	

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting

Thursday, March 19, 2015 – 8:00 a.m.

Racine Campus, Quad Rooms

1001 S. Main Street, Racine, Wisconsin 53403

- I. CALL TO ORDER
 - A. Open Meeting Compliance

II. ROLL CALL

Ram Bhatia	_____
William Duncan	_____
Ronald J. Frederick	_____
Susan Greenfield	_____
Bethany Ormseth	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Gary Olsen	_____

Our Positive Core – Gateway Technical College District Board

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

III. APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

IV. APPROVAL OF MINUTES

A. February 19, 2015

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD Regular Meeting February 19, 2015

The Gateway Technical College District Board met on Thursday, February 19, 2015 at the Kenosha Campus, Center for Bioscience and Information Technology, 3520 30th Avenue, Kenosha, WI. The meeting was called to order at 8:00 am by Gary Olsen, Chairperson.

I. Call to Order

A. Open Meeting Compliance

- K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

II. Roll Call

Ram Bhatia	Present
William Duncan	Present
Ronald J. Frederick	Present
Susan Greenfield	Present
Bethany Ormseth	Present
Scott Pierce	Present
Roger Zacharias	Present
Pamela Zenner-Richards	Present
Gary Olsen	Present

Also in attendance were Zina Haywood, Kelly Bartlett, Mary Harpe, and 33 citizens/reporters.

III. Approval of Agenda

- A. It was moved by P. Zenner-Richards, seconded by W. Duncan and carried to approve the agenda.

IV. Approval of Minutes

- A. It was moved by R. Zacharias, seconded by R. Bhatia and carried to approve the minutes of the January 22, 2015 Regular Meeting.

V. Citizen Comments

- A. No citizen comments were submitted.

VI. Committee of the Whole

A. Student Activities

- Zina introduced the following staff and students to talk about Student Activities: Trina Muscarella, Lindsey Mizak, Kari Aiello, Brandy Hickey, Madeline Carrera and Simmi Bharvani.
- Student Life: Leadership Opportunities, Involvement, Campus Activities, Student Clubs & Organizations, Entertainment
- Approximately 75% of our clubs are program related. There are 39 active clubs: 10 BIT Division, 6 Health Division, 4 Service Devision, 9 MET Division, 10 Non-Program Related.
- Students Involved in Clubs: 740 Club Members in 2014-15, 458 Club Members in 2011-12, 62% Increase in Club Members. 39 Clubs in 2014-15, 33 Clubs in 2011-12. Approximately an 18% Increase in the Total Number of Clubs.

- 2014-15 Field Trips & Conferences: 17 Field Trips, 25 Conferences, 22 Locations, 26 Different Events, 798 students. Spring semester is always heavy with conferences; anticipate approximately 25 additional event funding requests.
- 2014-15 Student Travel Locations: 14 Wisconsin Locations: Appleton, Cleveland, Denmark, Fond du Lac, Green Bay, Lake Geneva, Madison, Milwaukee, Pewaukee, Racine, Waukesha, Wausau, Whitewater, Wisconsin Dells. 4 Illinois Locations: Chicago, Glencoe, Schaumburg, St. Charles. 4 Out of State Locations: Lake Buena Vista, Florida, Indianapolis, Indiana, San Antonio, Texas, New York.
- 2014-15 Students Have Attended: Adult Student Leadership Conference, American Institute of Floral Designers National Symposium, American Institute of Graphic Arts - Future Bold Event, Architectural Digest Home Show, Black Point Estate, Business Professionals of America State Spring Leadership Conference, Chicago Auto Show, Chicago Botanic Gardens, Chicago Dental Society - A Midwinter Celebration, Chicago Segway Tour, Collegiate DECA South Regionals, Career Technical Student Organizations Fall Leadership Conference, Dress for Success, Fall COMMON Conference, Floral Plant Growers Conference, GE Medical Manufacturing Facility Tour, Get Smarter Talent Development, iLandscape Convention, International Radiography Conference, Merchandise Mart, Milwaukee School of Engineering Campus & Radio Station Tour, Student Veterans of America Conference, WACTE Conference, Wisconsin EMS Association's Working Together Conference, Wisconsin League of Nursing Annual Fall Conference, Wisconsin Student Government Legislative Seminar, Wisconsin Student Nurses Association Convention.
- Student Life Activities: Gateway Days, Advisor Orientation, Club Officer Training, Ticket Sales, Star Ambassador, Wisconsin Student Government.
- New Initiatives: Student Life Blackboard Shell, Personal Betterment Journey (PBJ Series), Hispanic Heritage, Fitness Classes, International Education Week, Advisor Luncheons, Spirit Week, Diversity 365, Casino Night.
- Collegiate DECA: Preparing students for careers by integrating skills learned in the classroom into real world experiences.
- About Gateway Technical College DECA: Our students major in a variety of academic programs with a strong focus on business related fields. Collegiate DECA conferences and other activities give students unique access to internships, scholarships, competition, and professional networking.
- Collegiate DECA challenges students to be: Professionally Responsible, Academically Prepared, Community Oriented, Experienced Leaders.
- This year's Civic Consciousness project: We are in pursuit to earn the DECA Diamond Award!
- Wounded Warrior Project: Paper Bricks, Bracelets, Pins \$5.00 Each. Help us support the cause! All monies raised goes to Wounded Warrior Project.
- Our Service Tribute Wall: Bricks will be displayed on Kenosha DECA wall through Summer 2015 and then be moved to Veteran's lounge on Kenosha Campus.
- DECA upcoming competition: Thursday, March 5th – Sunday, March 8th, Madison, Concourse Hotel. Thank you Board Members for your continuing support of DECA!
- Student Involvement – Service Learning and Civic Engagement: Opportunities for Involvement, Class Involvement: Summer 2014: 5 courses; Fall 2014: 26 Courses; Spring 2015: 30 scheduled; Elective: Service to Learn Locally/Globally. Club Involvement: Offered as club activities, opportunities emailed to club advisors, students can seek for and collaborate on their own projects.
- Growth of Service Learning by Semester/Year:
 - 2010-2011: 522
 - 2011-2012: 3838
 - 2012-2013: 5119
 - 2013-2014: 7398
 - 2014-2015: 3391 (before Spring totals)
- Cost Savings to Community: compiled using the Independent Sector's calculation on the value of a volunteer hour in WI in 2013 (\$21.78). Total to date (including est. from 2014-2015): \$441,409.82.

- 2010-2011: \$11,369.16
- 2011-2012: \$83,591.64
- 2012-2013: \$111,491.82
- 2013-2014: \$161,117.55
- 2014-2015: (summer and fall only) \$73,839.65
- What Sets Us Apart:
 - Database – piloting a new database, access via website or mobile app, student driven.
 - Faculty Training – Have formally trained over 80 faculty in the Service Learning Course Design Workshop. Have 70 openings for Database training this spring.
 - Student Involvement – Clubs Activity, Students actively seeking opportunities, International Service Learning opportunities
- Future Plans: Service Learning Locally – Elective offered this summer and fall. Three Service Learning large event per year: Martin Luther King Jr. Day, Earth Day, and Make a Difference Day. Club Opportunities. International Service Learning – Expanding Belize to 10 programs, Costa Rica/Nicaragua in 2016 – Healthcare, Dental. Peru – open to all students.

VII. Chairperson's Report

A. Board Goals Monitoring

- Effective Meetings – Summary of Responses:
 - Another good meeting. Meeting went very well again. Good meeting. President's Report announcing new partnerships and Foundation scholarships was excellent. Similarly, NISOD award winner's presentations were great. Flip-classroom by Sonya and Fire department talk by John were enlightening. Ends Statement monitoring reports were well presented. Board participation was great. Overall good agenda and good meeting. The presentations by the two instructors were very impressive and informative. It's very encouraging to find out about such talented instructor's work. The update on the faculty evaluation process was reassuring. Everything went well.
- Business and Community Involvement
 - Gary Olsen informed Gateway about a community interest program, "8 Days, Human Trafficking in Our Communities", presenting at SC Johnson Golden Rondelle Theater on Saturday, February 28, 2015.
- District Boards Association Involvement
 - Bill Duncan attended the 2015 Community College National Legislative Summit.
- College Involvement
 - Scott Pierce and Beth Ormseth have provided guidance on the proposed Technical College Charter High School legislation.

B. Dashboard Monitoring

- Report is similar to last month. Zina reported there has been lots of activity to increase enrollment. Gateway is working on summer enrollment also. Zina also stated that Gateway has recently refocused the scope of new student specialist in high schools and on campus.

VIII. President's Report

A. Announcements –

- Journey Members in Attendance: Jess Petre, Mandy Allred, Jose Rodriguez, Jose Torres, Pam Schuster, and Astrid Santiago.
- Zina Haywood reported in place of Bryan Albrecht. Zina asked Jayne Herring to speak on Digital Marketing. Jayne reported that Gateway started a digital campaign. Gateway put google ad words, click ads, and display ads on web pages linking prospects to Gateway. The remarketing campaign is where we see the numbers increase. The ads follow you on the internet for a time period. Gateway is seeing numbers increase on the remarketing campaign. The click through matters most and is in the

900-1000 range. Prospective students are linked to a form to apply online. This information goes directly to our recruiter software. Kristin Gunia and other staff members set up a contact plan based on information received and recruiter results which will continue on for an 18 month period.

- Zina shared the state viewbook with the Trustees. This viewbook highlights the system as a whole and touches on student engagement.
 - Zina Haywood and Stephanie Sklba have been working on an enrollment task force. They are working on the next top 10 projects which include; a bilingual open house, transition workshops, national signing day, and they are determine which programs to target on a broad range level.
 - Zina announced that she was elected to be the President of Wisconsin Women in Higher Education Leadership Association serving a two year term.
 - Zina presented Ram Bhatia with his White Belt Certificate. Ram is the first of the Trustees to complete the White Belt certification for Gateway's Lean Six Sigma.
 - Gateway's next project in Elkhorn is the Manufacturing Center. Gateway received a \$50,000 donation from Precision Plus. The budget for this project is \$1M for the construction portion, this does not include equipment.
- B. Update on Elkhorn Manufacturing
- Bill Whyte reported on the South Building Manufacturing Expansion in Elkhorn. This is the latest project and will be an addition to the South Building. Manufacturing Programs include: Automated Manufacturing Systems Technology (AMST), Computer Numerical Control (CNC), Electrical Engineering, Mechatronics, Tool & Die, and Welding. Some of the lab space and equipment will be shared between programs. Gateway has an agreement with some of the local manufactures that will be donating money towards this expansion. Gateway has also applied for a grant for these programs and should learn more in March.
- C. National Signing Day
- The National Signing Day event took place at iMET during the February 2015 Board meeting. Those in attendance at the Board meeting were able to watch a couple minutes of the signing event live starting at 10:00 am. The National CTE Letter of Intent Signing Day seeks to elevate and celebrate skills training by recognizing next year's skills students on par with signing day for collegiate athletes.
 - Gateway is part of this national effort to promote CTE and recruit students in to our college. Go Red Hawks!

IX. Operational Agenda

A. Action Agenda

1. FY 2014-15 Budget Revision #3

The Administration is recommending a transfer of reserve balance totaling \$580,000 from the Special Revenue – Operational Fund to the Capital Fund.

Following discussion it was moved by R. Zacharias, seconded by P. Zenner-Richards and carried by roll call vote to approve FY 2014-15 Budget Revision #3.

Aye: 9

Nay: 0

Abstaining: 0

B. Consent Agenda

It was moved by R. Zacharias, seconded W. Duncan and carried that the following items in the consent agenda be approved:

1. **Finance**
 - a) **Financial Statement and Expenditures over \$2,500:** Approved the financial statement and expenditures as of January 31, 2015.
 - b) **Cash and Investment Schedules:** Approved the monthly cash reconciliation, investment schedule and investment report.
2. **Personnel Report:** Approved the personnel report of two (2) new hires; three (3) promotions; one (1) retirement; two (2) resignations; one (1) termination; no employment approvals-casual, non-instructional; and no employment approvals-adjunct faculty.
3. **Grants Awards:** Approved the Grants Awards – February 2015
4. **Contracts for Instructional Delivery:** Approved the contracts for instructional delivery report for January 2015
5. **Advisory Committee Activity Report:** Approved the advisory committee 2014-2015 meeting schedule and new members as of February 1, 2015
6. **Approval of BIDS:** Approved the following BIDs:
 - a) Bid #1463 – Chiller Project, Racine Campus
 - b) Bid #1464 – Lake Building Student Life Center Air Handler Replacement, Racine Campus
 - c) Bid #1465 – Racine Building Roof, Masonry and Flashing
 - d) Bid #1469 – Veterinary Science Building Renovation, Elkhorn Campus

X. Policy Governance Monitoring Reports

A. Ends Statement Monitoring

1. End Statement #4 – **Gateway models** integrity, social responsibility, and continuous improvement in its internal and external processes and relationships. Student Success, Transfer Agreements, K-12 (J. Thibodeau)
 - Interpretation: Transfer agreements represent both processes and relationships with our educational partners. Quality of agreements demonstrates integrity and social responsibility. Growth of transfer demonstrates continuous improvement.
 - Current State of Transfer Agreements:
 - High Schools - Transcribed Credit: 21 high schools, 45 courses, 183 sections, 1700 students in fall 2015. Advanced Standing: 17 schools, 144 courses. Senior Applications: 337 complete from 46 schools, highest number per county: Union Grove 32, Wilmot 30, Badger 16.
 - Post-Secondary – More than 40 institutions of higher education. Largest partnerships: Cardinal Stritch 18, UW Parkside 16, MSOE 12, UW Stout 11. Strongest transfer programs: Nursing 13, Criminal Justice 9, Early Childhood 8, Marketing 7.
 - Quality of Agreements: Faculty level collaboration to create. Transcribed credit; Gateway curriculum used in high schools, Teachers meet certification requirement, Gateway instructor liaison assigned. Periodic review; three-year cycle on most agreements, transcribed credit reviewed annually.
 - Growth and Improvement - High School: 20 new TC courses for 2015-16; RUSD academies, IT Academy grant – 5 schools. Process Improvements: HS teachers sit-in a Gateway class and meet with faculty, Marketing materials to promote their college-level courses, Faculty-led curriculum update workshops for high school teachers, postcards at the end of the semester saying, "Congratulations, you have earned Gateway credit.", career pathway/career academy model. Post-Secondary: Five new IT agreements with UW Parkside; Computer Support Specialist, Network Specialist, Network Security Analyst, Software Developer, Web Developer. New Ottawa University agreement with discounted tuition rate. Negotiating new agreement with Carthage College.

Following discussion, it was moved by P. Zenner-Richards, seconded by R. Bhatia and carried that this report is evidence that the college is making progress on Ends Statement #4.

B. Executive Limitations

1. 3.4 Budget/Forecasting (J. Nygard)

- No changes to the Parameters and Calendar presented at the November 20, 2014 Board meeting and reported at the January Board meeting. Original submissions for FY2015-16 were received on January 30 and revisions and prioritizations of these submissions are ongoing. A high level summary will be presented at the March Board meeting.
- Continue to follow and assess news regarding the FY2015-17 Executive State budget. Budget proposal calls for a freeze on high demand tuition for Technical Colleges. Budget proposal also adds a tenth performance measure and increases the percentage from 30% to 100%. Tax Levy buy down remains intact. Blueprint for Prosperity grants are eliminated.

Following discussion, it was moved by R. Zacharias, seconded by P. Zenner-Richards and carried to approve 3.4 – Budget/Forecasting.

XI. Board Member Community Reports

- Ram Bhatia attended culinary's Night of Fine Dining at Breakwater Dining Room with his wife and was impressed as always. Ram said this was one of the best meals that anyone could prepare. The presentation skills and interaction skills were also very nicely done.
- Bill Duncan, Gary Olsen, and Bill Whyte met with Mike Reader at Precision Plus regarding Manufacturing in Walworth County.

XII. Next Meeting Date and Adjourn

- A. Regular Meeting – Thursday, March 19, 2015, 8:00 am, Racine Campus
- B. At approximately 10:17 a.m. it was moved by R. Zacharias, seconded by R. Frederick and carried that the meeting was adjourned.

Submitted by,

Ronald J. Frederick
Secretary

V. CITIZEN COMMENTS

- A. The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

- VI. CHAIRPERSON'S REPORT
 - A. Board Goals Monitoring
 - B. Dashboard Monitoring
 - C. Legislative Update

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Board Goals Monitoring

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Gary Olsen

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Dashboard Monitoring

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Gary Olsen

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Legislative Update

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Gary Olsen

- VII. PRESIDENT'S REPORT
 - A. Announcements
 - B. Introduction of New Star Ambassador
 - C. Lolli Haas, RUSD

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Announcements

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	<u> X </u>
Discussion	_____

PRESIDENT'S REPORT **Introduction of New Star Ambassador**

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Lolli Haas, RUSD

Policy/Ends Statement: Policy 2.1

VIII. OPERATIONAL AGENDA

A. Action Agenda

There are no Action Agenda items for March 2015

VIII. OPERATIONAL AGENDA

B. Consent Agenda

1. Finance
 - a) Financial Statement and Expenditures over \$2,500
 - b) Cash and Investment Schedules
2. Personnel Report
3. Contracts for Instructional Delivery
4. Advisory Committee Activity Report
5. Approval of BID:
 - a) Bid #1472 – Horizon Center Auto Shop Floor Resurfacing

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

FINANCIAL STATEMENT AND EXPENDITURES OVER \$2,500

Summary of Item: Summary of revenue and expenditures as of **2/28/15**

Ends Statements and/or Executive Limitations
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: **Bane Thomey**

03/06/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/15**

<u>COMBINED FUNDS</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 28,981,083	\$ 28,981,083	\$ 29,026,833	100.16%
STATE AIDS	42,913,039	42,913,039	40,072,269	93.38%
STATUTORY PROGRAM FEES	17,034,937	17,034,937	15,418,833	90.51%
MATERIAL FEES	797,467	797,467	741,815	93.02%
OTHER STUDENT FEES	3,199,974	3,199,974	2,619,365	81.86%
INSTITUTIONAL	9,630,000	9,630,000	7,580,107	78.71%
FEDERAL	40,588,000	40,588,000	28,107,754	69.25%
OTHER RESOURCES	<u>13,465,000</u>	<u>14,045,000</u>	<u>15,305,464</u>	108.97%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 156,609,500</u>	<u>\$ 157,189,500</u>	<u>\$ 138,872,440</u>	88.35%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 61,487,136	\$ 61,330,136	\$ 36,454,465	59.44%
INSTRUCTIONAL RESOURCES	1,271,370	1,271,370	834,094	65.61%
STUDENT SERVICES	56,142,749	57,079,749	41,959,015	73.51%
GENERAL INSTITUTIONAL	11,200,783	11,254,783	6,842,205	60.79%
PHYSICAL PLANT	25,662,962	25,608,962	11,745,043	45.86%
AUXILIARY SERVICES	600,000	600,000	363,217	60.54%
PUBLIC SERVICES	<u>395,000</u>	<u>395,000</u>	<u>322,047</u>	81.53%
TOTAL EXPENDITURES	<u>\$ 156,760,000</u>	<u>\$ 157,540,000</u>	<u>\$ 98,520,086</u>	62.54%
EXPENDITURES BY FUNDS:				
GENERAL	\$79,245,000	\$79,445,000	\$47,754,560	60.11%
SPECIAL REVENUE - OPERATIONAL	9,221,000	9,221,000	4,963,050	53.82%
SPECIAL REVENUE - NON AIDABLE	44,504,000	44,504,000	34,641,449	77.84%
CAPITAL PROJECTS	13,390,000	13,970,000	9,953,364	71.25%
DEBT SERVICE	9,800,000	9,800,000	844,446	8.62%
ENTERPRISE	<u>600,000</u>	<u>600,000</u>	<u>363,217</u>	60.54%
TOTAL EXPENDITURES	<u>\$ 156,760,000</u>	<u>\$ 157,540,000</u>	<u>\$ 98,520,086</u>	62.54%

03/06/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/15**

<u>GENERAL FUND</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 17,250,083	\$ 17,250,083	\$ 17,243,451	99.96%
STATE AIDS	37,989,039	37,989,039	37,562,584	98.88%
STATUTORY PROGRAM FEES	17,034,937	17,034,937	15,418,833	90.51%
MATERIAL FEES	797,467	797,467	741,815	93.02%
OTHER STUDENT FEES	2,052,974	2,052,974	1,615,069	78.67%
FEDERAL REVENUE	30,000	30,000	85	0.28%
INSTITUTIONAL	3,820,000	3,820,000	1,800,076	47.12%
OTHER RESOURCES	-	-	-	
	<hr/>	<hr/>	<hr/>	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 78,974,500</u>	<u>\$ 78,974,500</u>	<u>\$ 74,381,913</u>	94.18%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 51,853,136	\$ 51,225,136	\$ 30,946,695	60.41%
INSTRUCTIONAL RESOURCES	1,248,370	1,248,370	821,329	65.79%
STUDENT SERVICES	10,249,749	11,077,749	6,538,953	59.03%
GENERAL INSTITUTIONAL	7,892,283	7,946,283	4,983,798	62.72%
PHYSICAL PLANT	8,001,462	7,947,462	4,463,785	56.17%
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TOTAL EXPENDITURES	<u>\$ 79,245,000</u>	<u>\$ 79,445,000</u>	<u>\$ 47,754,560</u>	60.11%

03/06/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/15**

<u>SPECIAL REVENUE -OPERATIONAL FUND</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 2,086,000	\$ 2,086,000	\$ 2,138,382	102.51%
STATE AIDS	2,284,000	2,284,000	468,607	20.52%
FEDERAL	4,389,000	4,389,000	311,948	7.11%
INSTITUTIONAL	<u>462,000</u>	<u>462,000</u>	<u>1,904,911</u>	412.32%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 9,221,000</u>	<u>\$ 9,221,000</u>	<u>\$ 4,823,848</u>	52.31%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 5,940,000	\$ 5,831,000	\$ 3,052,927	52.36%
STUDENT SERVICES	2,070,000	2,179,000	1,266,394	58.12%
GENERAL INSTITUTIONAL	844,000	844,000	400,696	47.48%
PHYSICAL PLANT	32,000	32,000	24,236	
PUBLIC SERVICES	<u>335,000</u>	<u>335,000</u>	<u>218,797</u>	65.31%
TOTAL EXPENDITURES	<u>\$ 9,221,000</u>	<u>\$ 9,221,000</u>	<u>\$ 4,963,050</u>	53.82%

03/06/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/15**

<u>SPECIAL REVENUE-NON AIDABLE FUND</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 2,570,000	\$ 2,570,000	\$ 2,041,078	79.42%
OTHER STUDENT FEES	887,000	887,000	810,966	91.43%
INSTITUTIONAL	4,948,000	4,948,000	3,585,023	72.45%
FEDERAL	<u>36,099,000</u>	<u>36,099,000</u>	<u>27,795,721</u>	77.00%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 44,504,000</u>	<u>\$ 44,504,000</u>	<u>\$ 34,232,788</u>	76.92%
EXPENDITURES BY FUNCTION:				
STUDENT SERVICES	\$ 43,753,000	\$ 43,753,000	\$ 34,087,747	77.91%
GENERAL INSTITUTIONAL	<u>751,000</u>	<u>751,000</u>	<u>553,702</u>	73.73%
TOTAL EXPENDITURES	<u>\$ 44,504,000</u>	<u>\$ 44,504,000</u>	<u>\$ 34,641,449</u>	77.84%

03/06/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/15**

<u>CAPITAL PROJECTS FUND</u>	2014-5 APPROVED BUDGET	2014-5 WORKING BUDGET	2014-5 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ -	\$ -	\$ -	
STATE AIDS	70,000	70,000	-	0.00%
FEDERAL	70,000	70,000	-	0.00%
INSTITUTIONAL	100,000	100,000	65,859	65.86%
OTHER RESOURCES	<u>13,150,000</u>	<u>13,730,000</u>	<u>13,580,000</u>	98.91%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 13,390,000</u>	<u>\$ 13,970,000</u>	<u>\$ 13,645,859</u>	97.68%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 3,694,000	\$ 4,274,000	\$ 2,454,843	57.44%
INSTRUCTIONAL - RESOURCES	23,000	23,000	12,765	55.50%
STUDENT SERVICES	70,000	70,000	65,921	94.17%
GENERAL INSTITUTIONAL	1,713,500	1,713,500	904,009	52.76%
PHYSICAL PLANT	7,829,500	7,829,500	6,412,576	81.90%
PUBLIC SERVICE	<u>60,000</u>	<u>60,000</u>	<u>103,250</u>	172.08%
TOTAL EXPENDITURES	<u>\$ 13,390,000</u>	<u>\$ 13,970,000</u>	<u>\$ 9,953,364</u>	71.25%

03/06/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/15**

<u>DEBT SERVICE FUND</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 9,600,000	\$ 9,600,000	\$ 9,600,000	100.00%
INSTITUTIONAL	5,000	5,000	1,067	21.34%
OTHER RESOURCES	<u>\$ 315,000</u>	<u>315,000</u>	<u>1,725,464</u>	547.77%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 9,920,000</u>	<u>\$ 9,920,000</u>	<u>\$11,326,531</u>	114.18%
EXPENDITURES BY FUNCTION:				
PHYSICAL PLANT	<u>\$ 9,800,000</u>	<u>\$ 9,800,000</u>	<u>\$ 844,446</u>	8.62%
TOTAL EXPENDITURES	<u>\$ 9,800,000</u>	<u>\$ 9,800,000</u>	<u>\$ 844,446</u>	8.62%

03/06/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/15**

<u>ENTERPRISE FUND</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
OTHER STUDENT FEES	260,000	260,000	193,330	74.36%
INSTITUTIONAL	295,000	295,000	223,171	75.65%
FEDERAL	-	-	-	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 461,501</u>	76.92%
EXPENDITURES BY FUNCTION:				
AUXILIARY SERVICES	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 363,217</u>	60.54%
TOTAL EXPENDITURES	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 363,217</u>	60.54%

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

CASH AND INVESTMENT SCHEDULES

Summary of Item: Monthly cash and investment schedules

Ends Statements and/or Executive Limitations:
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Bane Thomey

GATEWAY TECHNICAL COLLEGE
MONTHLY CASH RECONCILIATION
FOR THE MONTH ENDING January 31, 2015

Cash Balance December 31, 2014 \$ 19,914,871.53

PLUS:

Cash Receipts 13,473,095.45

\$ 33,387,966.98

LESS:

Disbursement:

Payroll 3,350,219.85

Accounts Payable 4,823,816.28 8,174,036.13

Cash Balance January 31, 2015 **\$ 25,213,930.85**

DISPOSITION OF FUNDS

Cash in Bank 735,837.84

Cash In Transit 18,195.03

Investments 24,455,747.98

Cash-on-hand 4,150.00

TOTAL: Janaury 31, 2015 **\$ 25,213,930.85**

GATEWAY TECHNICAL COLLEGE
MONTHLY INVESTMENT REPORT

JULY 2014 - JUNE 2015

	Investments At Beginning Of Month	Investments At End Of Month	Change In Investments For Month	Investments Income For Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-14	\$ 23,135,132	\$ 24,737,840	\$ 1,602,708	\$ 2,707	\$ 2,707	0.12
AUGUST	\$ 24,737,840	36,540,867	11,803,027	3,028	5,735	0.13
SEPTEMBER	36,540,867	35,544,699	(996,168)	3,832	9,567	0.12
OCTOBER	35,544,699	29,648,236	(5,896,463)	3,535	13,102	0.12
NOVEMBER	29,648,236	23,851,098	(5,797,138)	2,864	15,966	0.12
DECEMBER	23,851,098	19,253,438	(4,597,660)	2,339	18,305	0.12
January-15	19,253,438	24,455,748	5,202,310	2,311	20,616	0.13
FEBRUARY						
MARCH						
APRIL						
MAY						
JUNE						

INVESTMENT SCHEDULE

January 31, 2015

<u>NAME OF BANK/INST</u>	<u>DATE INVESTED</u>	<u>DATE OF MATURITY</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>PRESENT STATUS</u>
LOCAL GOV'T POOL	Various	Open	\$ 8,447,465	0.09	OPEN
WELLS FARGO	Various	Open	<u>\$ 16,008,283</u>	0.15	OPEN
		TOTAL	<u>\$ 24,455,748</u>		

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

PERSONNEL REPORT

Summary of Item: Monthly Personnel Activity Report

**Employment Approvals: New Hire(s)
Retirement(s)
Resignation(s)
Deceased**

**Ends Statements and/or Executive Limitations:
Section 3: Executive Limitations
Policy 3.3 - Compensation & Benefits**

Staff Liaison: William Whyte

03/19/15

**PERSONNEL REPORT
MARCH 2015**

EMPLOYMENT APPROVAL: NEW HIRE(S)

Brett Singleton, Instructor Aeronautics, MET; Kenosha; Annual Salary: \$29,000 (this is a 50% position); effective February 23, 2015

RETIREMENT(S):

Geraldine L. Strifling, Instructor Mathematics, General Studies; Kenosha; effective May 8, 2015

RESIGNATION(S):

Misty Gray, Divisional Dean Associate, Learning Success; Elkhorn, effective March 12, 2015

Linda York, Instructor Academic Support, Student Development; Elkhorn; effective May 8, 2015

DECEASED:

Brenda Graff, Campus Program Associate, General Studies; Elkhorn; deceased February 19, 2015

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

- Summary of Items:
- 1. 38.14 Contract reports for February 2015 over \$500 -**
lists all contracts for service of \$500 or greater completed or in progress for the time period of February 2015.
 - 2. 38.14 Contract reports for February 2015 under \$500 -**
lists all contracts for service less than \$500 completed or in progress for the time period of February 2015.

Ends Statements and/or Executive Limitations:
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison: Debbie Davidson

38.14 CONTRACT REPORT FOR THE PERIOD OF FEBRUARY 2015

Gateway Technical College
Contracts over \$500.00

Contract Number	Company & City	Type of Recipient	Services	Type of Service	Dates	Estimated Cost of Service	Course Number	Number Served
2015-0196	KUSD/Indian Trail Academy Kenosha	11	Nursing Assistant	CT	3/30/15- 5/14/15	7,465.89	543-300-3Z1C	12
2015-0307	KUSD/Horizon Pleasant Prairie	11	Brake Systems Auto Service Fund Auto IT for Trans.	CT	1/26/15- 5/21/15	14,370.22	602-104-3H1C 602-107-3H1C 602-122-3H1C	21
2015-0310	Rust-Oleum WATG 142 Kenosha	47	5S Intro to Hydraulics Mech Power Trans	CT	11/31/15- 6/30/15	65,607.00	623-483-2zba... 612-409-3ZBA... 462-401-3ZBA...	45
2015-0315	Forest County Potawatomi Milwaukee	22	BICSI TE350	CT	2/23/15- 2/28/15	6,535.84	150-417A-3ZBF 160-417B-3ZBG	3
2015-0347	WCEDA Elkhorn	23	Fund. of Supervision 3	CT	2/9/15- 3/16/15	1,860.00	196-460-3ZBW	9
2015-0366	SCJ Racine	41	Intro. to Hand Tools	CT	1/29/15	620.00	462-489-3ZBJ	5

March 19, 2015

Type of Service Recipient

11=Public Educational Inst./K-12
 13=Public Educ. Inst./K-12-Slotter
 15=Multiple Educational Inst.
 18=Public Educ. Inst./Postsecondary
 19=Private Educational Institutions
 21=WI Local Governmental Units
 22=Indian Tribal Governments
 23=Economic Development Corp.
 24=County Board of Supervisors
 25=Multiple Local Governmental Units
 31=State of Wisconsin
 32=WI Dept. of Corrections
 33=WI Division of Voc. Rehabilitation
 35=Multiple State Governmental Units
 41=Business & Industry
 42=Community Based Organization
 43=Workplace Education initiative
 44= WMEP Related Contracts
 45=Multiple Business &/or Industries
 47= WAT Grant
 51=Federal Government
 55=Multiple Federal Government Units
 61=Foreign Governments
 62=States Other Than WI
 63=Out of State Businesses

Type of Service

C=Customized Instruction
 T=Technical Assistance
 F=Fiscal & Management Service

District Contact _____ Date _____

District Contact _____ Date _____
 I affirm that the foreign and out-of-state contracts in this report are in compliance with the requirements of s.38.14(3), Wisconsin Statutes.

President _____ Date _____

**38.14 CONTRACT REPORT
FOR THE PERIOD OF FEBRUARY 2015**

Gateway Technical College
Contracts Under \$500.00

Contract Number	Company & City	Type of Recipient	Services	Type of Service	Dates	Estimated Cost of Service	Course Number	Number Served
2015-0364	Gateway Technical College Facilities Racine	18	Forklift Recertification	CT	2/16/15	94.00	462-40IB-3RB2	6

Type of Service Recipient

- 11=Public Educational Inst./K-12
- 13=Public Educ. Inst./K-12-Slotter
- 15=Multiple Educational Inst.
- 18=Public Educ. Inst./Postsecondary
- 19=Private Educational Institutions
- 21=WI Local Governmental Units
- 22=Indian Tribal Governments
- 23=Economic Development Corp.
- 24=County Board of Supervisors
- 25=Multiple Local Governmental Units
- 31=State of Wisconsin
- 32=WI Dept. of Corrections
- 33=WI Division of Voc. Rehabilitation
- 35=Multiple State Governmental Units
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- 47 WAT Grant
- 45=Multiple Business &/or Industries
- 51=Federal Government
- 55=Multiple Federal Government Units
- 61=Foreign Governments
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March 19, 2015
38

Type of Service

- C=Customized Instruction
- T=Technical Assistance
- F=Fiscal & Management Service

District Contact _____ Date _____

District Contact _____ Date _____

I affirm that the foreign and out-of-state contracts in this report are in compliance with the requirements of s.38.14(3), Wisconsin Statutes.

President _____ Date _____

Business & Workforce Solutions Contracts for Service as of April 1, 2015

Contract Number	ATC	Company	Company Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost	Crse date
2015-0001 2014-0328		Gateway Technical College Foundation Inc	Jennifer Charpenier	Rick Lofy	billed on 2014- 0328		CNC Boot Camp XIX		8/1/14		0.00	
2015-0002	R	Burlington High School Burlington	Mike Raether	Jo Hart	billed 12/16/14	9/2-11/25/14	Nursing Assistant	543-300-2BBA	11/25/14	Jo Hart	2,195.85	
2015-0003	R	Waterford High School Waterford	Keith Brandstetter	Jo Hart	billed 12/16/14	9/2-11/25/14	Nursing Assistant	543-300-2BBB	11/25/14	Jo Hart	2,195.85	
2015-0004	R	Burlington High School Burlington	Mike Raether	Jo Hart	billed 12/16/14	9/2-12/9/14	Nursing Assistant	543-300-2BB1	12/9/14	Jo Hart	1,756.68	
2015-0005	R	Waterford High School Waterford	Keith Bradstetter	Jo Hart	billed 12/16/14	9/2-11/25/14	Nursing Assistant	543-300-2BB2	12/9/14	Jo Hart	1,317.51	
2015-0006	W	Badger High School Lake Geneva	Robert Kopydlowski	Jo Hart	billed 12/16/14	9/2-12/9/14	Nursing Assistant	543-300-2ZBA	12/9/14	Jo Hart	2,195.85	
2015-0007	R	Wilmet High School Wilmet	Joel Adamczyk	Jo Hart	billed 12/16/14	9/2-12/9/14	Nursing Assistant	543-300-2ZBB	12/8/14	Jo Hart	439.17	
2015-0008	K	Central High School Salem	Gail Netzer-Jensen	Jo Hart	billed 12/16/14	9/3-12/8/14	Nursing Assistant	543-300-2EB1	12/8/14	Jo Hart	4,391.70	
2015-0009	W	East Troy High School East Troy	Kimberly Penza	Jo Hart	billed 12/16/14	9/3-12/8/14	Nursing Assistant	543-300-2EB2	12/2/14	Jo Hart	439.17	
2015-0010	W	Elkhorn High School Elkhorn	Tina Bosworth	Jo Hart	billed 12/16/14	9/2-12/2/14	Nursing Assistant	543-300-2EBA	12/2/14	Jo Hart	4,391.70	
2015-0011 3/6/15	W	Delavan/Darien High School Delavan	Cora Rund	Jo Hart	billed 12/16/14	9/2-12/2/14	Nursing Assistant	543-300-2EBB	12/2/14	Jo Hart	3,074.19	
2015-0012	R	InSinkErator Racine	Lynn Olesen	Richard Hanson	I	Fall 2014	Courses and supplies		12/31/14	R Hanson D Neuman Sanderson	0.00	
2015-0013	R	Insinkerator Racine	Lynn Olesen	Richard Hanson	billed 1/9/15	Fall 2014	TA Training Center	900-003-2M1A	12/31/14	R Hanson D Neuman Sanderson	79,050.00	
2015-0019 2014-0345	K	Kenosha County Job Center Kenosha	Rich Salisbury	Rick Lofy	billed on 2014- 0345		CNC Boot Camp XIX				0.00	
2015-0020 2014-0348		TAA-Kenosha Cancelled	Esperanza Reece	Rick Lofy	cancelled 5/10/14		CNC Boot Camp XIX				0.00	
2015-0021	R	RUSD Racine	Bradley Haag	Jo Hart	billed 8/4/14	7/28-7/29/14	Blood Pressure	510-407-1RBA.B	7/19/14	Jo Hart	1,404.52	
2015-0024		Kenosha Fire Department Kenosha	Chief Poltrock	Gary Leyer	billed 6/30	6/25/2014	EMS CE 8hr	531-805-1BBA	6/25	B O'Connell	597.96	
2015-0025	o	Werner Electric Neenah	Amanda Marsicke	Randy Reusser	Sent to billing 0-22-14	7/30/14- 7/31/14	Technical Assistance	900-019-1m1w	7/31/14	R. Reusser	1,296.00	
2015-0036	R	Tremper High School Racine	Mark Hinterberg	Julie Capelli	billed 11/7	9/3-10/29/14	Nursing Assistant	543-300-2Z1A	10/29	J Capelli	5,270.04	
2015-0037	K	KUSD Indian Trail Academy Kenosha	Mark Hinterberg	Julie Capelli	billed 11/7	9/3-10/30/14	Nursing Assistant	543-300-2Z1B	10/30	J Capelli	8,451.36	
2015-0038		KUSD Tremper High School CANCELLED	Mark Hinterberg	Julie Capelli	cancelled	11/3-1/14/15	Nursing Assistant	543-300-2Z1C	1/14	J Capelli	0.00	

Contract Number	ATC	Company	Company Person	Company Contact	Gateway Contact Person	Status	Dates	Course Name	Course Number	C/Case End Date	Instructor	Cost	C/Case date
2015-0039		KUSD Indian Trail Academy Kenosha	Mark Hinterberg	Mark Hinterberg	Julie Capelli	Sent to billing 1/30	11/3-11/19/15	Nursing Assistant	543-300-2Z1D	1/19	J Capelli	4,830.87	
2015-0040		Gateway Technical College Foundation Inc	Jennifer Charpentier	Jennifer Charpentier	Robin Hoke	billed 12/2/14	10/13- 11/13/14	Nursing Assistant	543-300-2R1G	11/13	J. Capelli	5,270.04	
2015-0041		United Hospital System Kenosha	Nick Gaich	Nick Gaich	Michele Talhami	Sent to billing 9/8/14	8/614- 8/21/14	Excel 1 Excel 2 Excel 3	103-417c-1zbu 103-432c-1zbu 103-466-1zbu	8/15	K. Sanderson	5,287.40	
2015-0051		Gateway Technical College Foundation Inc (CNC High School Boot Camp 2)	Jennifer Charpentier	Jennifer Charpentier	Rick Lofy	I	7/14-1/23/15	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rgd LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-2iba 420-343-2iba 420-344-2iba 420-345-1iba 421-376-1iba 623-146-1iba 625-125-1ibb 801-302-1ibb 804-370-1ibb	1/23	R Reusser Cayenberg R Wall N Petersen S Yousuf T Quinn R Lofy	46,835.82	
2015-0061		MPC WATG 173 Walworth	Mary Backenger	Mary Backenger	Lauri Howard		7/18/14- 8/31/4	Quality Assurance Supervision 1 Leadership Coaching	196-899-1zbw	8/31/14	L. Oplatka	18,858.00	
2015-0066		NC3	Roger Tadjewski	Roger Tadjewski	Larry Hobbs	billed 7/29/14	7/5-7/19/14	Train the Trainer	900-003-1KM1	7/19/14	L Hobbs T Niesen J Palacek R Gordon M Janisin	8,250.00	
2015-0067	March 16, 4 2015	NC3 Edmond, OK	Roger Tadjewski	Roger Tadjewski	D. Davidson	Sent to billing 10/9	7/1/14- 9/30/14	Technical Assistance - Train the Trainer	900-003-1m11	9/30/14	M. Janisin	5,000.00	
2015-0068		KUSD LakeView Technology Center	Mark Hinterberg	Mark Hinterberg		billed 11/7	9/2-10/30/14	IT Essentials Routing CCNA 2	107-193-2L1A&B 150-124-211b	10/30/14	Pam See	19,948.32	
2015-0069		KUSD LakeView Technology Center	Mark Hinterberg	Mark Hinterberg		Sent to billing 1/30/15	11/3-1/22/15	Network Concepts Web Programming	150-114-2L1A&B 152-148-2L1A	1/22/15	Pam See	24,760.53	
2015-0070		KUSD LakeView Technology Center	Mark Hinterberg	Mark Hinterberg		I	1/26- 3/26/215	Routing CCNA 2 Game Prog I	150-124-3L1A&B 152-157-3L1A	3/26/15	Pam See	31,475.25	
2015-0071		KUSD LakeView Technology Center	Mark Hinterberg	Mark Hinterberg		I	3/30-4/23/15	A+ Essentials Review	107-009-3L1a&B	4/23/15	Pam See	7,057.00	
2015-0072		RCWDC Racine	Sue Lemanski	Sue Lemanski	Beth Tilley	PAID	7/7/14-8/8/14	Tech Assist - CDL	900-019-1m1g	8/8/14	Eagle	3,750.00	
2015-0073		WCEDA Elkhorn	Cathy Anderson	Cathy Anderson	Richard Hanson	sent to billing 10-22-14	9/15/14- 10/27/14	Funda of Supv 2	196-465-2ebw	10/27/14	R. Hanson	1,860.00	
2015-0074		Kenosha Police Dept. Kenosha	Billing Office	Billing Office	Molly Meagher	Sent to billing 8/11/14	7/14/14- 7/18/14	Firearms Instructor	504-467-1k1b	7/18/14	R. Merflin	2,370.00	
2015-0076		Caterpillar College Kenosha	Rachel Israel-Quinn	Rachel Israel-Quinn	John Dahms	invoiced	7/24/2014	Fire Ext. Training	503-447-1zbf	7/24/14	B. Pagliaroni	0.00	
2015-0079		Kenosha Fire Department	Kendra Martineli	Kendra Martineli	Terry Simmons	billed 8/14/14	8/8/2014	EMS CE 4hr	531-801-1BBA	8/14/14	M Mansell	251.60	

Contract Number	ATC	Company	Company Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Course End Date	Instructor	Cost	CFS date
2015-0080		Gateway Technical College Foundation Inc.	K Jennifer Charpentier	Rick Lofy	I	12/5/2014	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-2lbb 420-343-2lbb 420-344-2lbb 420-345-2lba 421-376-2lba 623-146-2lba 625-125-2lba 801-302-2lba 804-370-2lba	12/5/14	R Lofy Lou Neil R Wall Petersen R Hanson T Quinn	41,300.00	
2015-0081		Vision Plastics WATG 164 Delavan	W Pat Jacobs	Lauri Howard	I	10/7/14-14td	Beg. Project Adv Project Supervision	103-404b-2eba 103-404a-2ebc	TBD	K. Sanderson	7,148.00	
2015-0082		Compass Minerals Kenosha	K Kendra Martinelli	Kim Sanderson	Sent to billing 9-16-14	7/30/14-8/20/14	Intro to PCS-Office 2010	103-418h-1zba 103-418h-1zbb	8/20/14	K. Sanderson	2,730.00	
2015-0083 2015-0084		Birds Eye Foods WATG 141 Darien	W Ken Kline	Lauri Howard	Sent to billing 2-16-15	8/4/14-8/15/14	Fund. Robotic Systems	628-410-1eba	8/15/14	JD Jones	2,954.00	
2015-0087		Big Foot High School Walworth	W Mike Hinske	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M11	May 15	TA	6,000.00	
2015-0088		Burlington High School Burlington	R Eric Burling	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M12	May 15	TA	6,000.00	
2015-0089		Westosha High School Salem	K Lisa Albrecht	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M13	May 15	TA	6,000.00	
2015-0090		Elkhorn High School Elkhorn	W Jason Tadlock	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M14	May 15	TA	6,000.00	
2015-0091		Evansville High School Evansville	O Scott Everson	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M15	May 15	TA	6,000.00	
2015-0092		Milwaukee Public Museum Milwaukee	O Gaye-Lynn Clyde	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M16	May 15	TA	2,000.00	
2015-0093		Union Grove High School Union Grove	R Alan Mollerskov	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M1E	May 15	TA	6,000.00	
2015-0094		Waterford High School Waterford	R Keith Brandstetter	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M18	May 15	TA	6,000.00	
2015-0095		Wheatland High School Wheatland	K Mary McGinley	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M19	May 15	TA	6,000.00	
2015-0096		Wilmut High School Wilmut	K Dan Kopp	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M1A	May 15	TA	6,000.00	
2015-0097		Williams Bay High School Williams Bay	W Wayne R. Anderson	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M1B	May 15	TA	6,000.00	
2015-0098		WI School For the Deaf Delavan	W Connie Gartner	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M1C	May 15	TA	2,000.00	

Contract Number	ATC	Company	Company Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Case End Date	Instructor	Cost	CFS date
2015-0099		Kenosha County Job Center	K Rich Salisbury	Rick Lofy	I	9/2-12/5/14	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-2lbk 420-343-2lbk 420-344-2lbk 420-345-2lbk 421-376-2lbk 623-146-2lbk 625-125-2lbk 801-302-2lbk 804-370-2lbk	12/5	R Lofy Lou Neil R Wall Petersen R Hanson T Quinn	14,750.00	
2015-0100		Elkhorn High School Elkhorn	E Chris Trottier	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBA	12/11/14	Mary Mair	4,166.70	
2015-0101		Waterford High School Waterford	R Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	Dev Psychology	809-188-2ZBA	12/11/14	Colleen Aird	1,657.68	
2015-0102		Union Grove High School Union Grove	R Alan Mollerskov	Mary Blue	billed 12/22/14	9/2-12/11/14	Dev Psychology	809-188-3ZBB	12/11/14	Colleen Aird	2,072.10	
2015-0103		Union Grove High School Union Grove	R Alan Mollerskov	Mary Blue	billed 12/22/14	9/2-12/11/14	Med Terminology	501-101-2EBA	12/11/14	R Formanek	4,558.62	
2015-0104		Big Foot High School Lake Geneva	W Heidi McGraw	Mary Blue	billed 12/22/14	9/2-12/11/14	Med Terminology	501-101-2EBB	12/11/14	R Formanek	2,072.10	
2015-0105		Williams Bay High School Williams Bay	W William White	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBL	12/11/14	Mary Mair	1,111.12	
2015-0106		Waterford High School Waterford	R Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBB	12/11/14	Mary Mair	6,666.72	
2015-0107		Waterford High School Waterford	R Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Psychology	809-198-2ZBA	12/11/14	Colleen Aird	6,630.72	
2015-0108		Waterford High School Waterford	R Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Psychology	809-198-2ZBB	12/11/14	Colleen Aird	5,801.88	
2015-0109		Waterford High School Waterford	R Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Programming	152-126-2ZBA	12/11/14	Saad Yousuf	9,512.52	
2015-0110		Williams Bay High School Williams Bay	W William White	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBC	12/11/14	Mary Mair	833.34	
2015-0111		Big Foot High School Cancelled			Canc.							
2015-0112		Burlington High School Burlington	R Mike Raether	Mary Blue	billed 12/22/14	9/2-12/11/14	Med Terminology	501-101-2EBC	12/11/14	R Formanek	2,900.94	
2015-0113		Waterford High School Waterford	R Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Sociology	809-196-2ZBA	12/11/14	Colleen Aird	6,630.72	
2015-0114		Union Grove High School Union Grove	R Alan Mollerskov	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Sociology	809-196-2ZBB	12/11/14	Colleen Aird	1,243.26	
2015-0115		Big Foot High School Lake Geneva	W Heidi McGraw	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBE	12/11/14	Mary Mair	833.34	
2015-0116		Elkhorn High School Elkhorn	W Chris Trottier	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBF	12/11/14	Mary Mair	3,888.92	
2015-0117		Burlington High School Burlington	R Mike Raether	Mary Blue	billed 12/22/14	9/2-12/11/14	Chinese I	802-114-2ZBA	12/11/14	Xin Lin Hill	1,243.26	

Contract Number	ATC	Company	Company Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Case End Date	Instructor	Cost	CFS date
2015-0118		Westosha Central High School Salem	K Gail Netzer-Jensen	Mary Blue	billed 12/22/14	9/2-12/11/14	Chinese I	802-114-2ZBB	12/11/14	Xin Lin Hill	414.42	
2015-0119		Elkhorn High School Elkhorn	W Chris Trottier	Mary Blue	billed 12/22/14	9/2-12/11/14	Chinese I	802-114-2ZBC	12/11/14	Xin Lin Hill	828.84	
2015-0120		Waterford High School Cancelled			billed 12/22/14						0.00	
2015-0121		Evansville High School Evansville	O Scott Everson	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBG	12/11/14	Mary Mair	277.78	
2015-0122		Union Grove High School Union Grove	R Alan Mollerskov	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBH	12/11/14	Mary Mair	1,111.12	
2015-0123		Burlington High School Burlington	R Mike Raether	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBI	12/11/14	Mary Mair	2,500.02	
2015-0124		Westosha Central High School Salem	K Gail Netzer-Jensen	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBJ	12/11/14	Mary Mair	1,388.90	
2015-0125		Elkhorn High School Elkhorn	W Chris Trottier	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-156-2ZBK	12/11/14	Mary Mair	3,611.14	
2015-0126		Williams Bay High School Williams Bay	W William White	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-156-2ZBM	12/11/14	Mary Mair	833.34	
2015-0127		Big Foot High School Lake Geneva	W Heidi McGraw	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Programming	152-126-2KBA	12/11/14	A Pearson	5,595.60	
2015-0128		Union Grove High School Union Grove	R Alan Mollerskov	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Programming	152-126-2KBB	12/11/14	A Pearson	2,979.80	
2015-0129		Burlington High School Burlington	R Mike Raether	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Programming	152-126-2RBA	12/11/14	Ty Kinis	559.56	
2015-0130		Westosha Central High School Salem	K Gail Netzer-Jensen	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Programming	152-126-2RBB	12/11/14	Ty Kinis	3,916.92	
2015-0131		Elkhorn High School Elkhorn	W Chris Trottier	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL 3	533-128-2ZBA	12/11/14	Mary Mair	1,944.46	
2015-0132		Burlington High School Burlington	R Mike Raether	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL 3	533-128-2ZBB	12/11/14	Mary Mair	555.56	
2015-0133		KUSD/LakeView Pleasant Prairie	K Mark Hinterberg		billed 11/19/14	9/2-10/30/14	Comp Assist Prog Mech Skills CIM PLTW I Pneu/Hyd	628-111-2L1A 628-109-2L1A 628-123-2L1A 612-102-2L1A	10/30	J Nelson	19,951.45	
2015-0134		KUSD/LakeView Pleasant Prairie	K Mark Hinterberg		I	9/29-1/26/15	CIM PLTW II Mech Tech Pneu/Hyd Quality for AMST DCAC	628-124-2L1A 628-1019-2L1B 612-102-2L1C 628-125-2L1A 605-113-2L1A	1/26	J Nelson	61,138.56	
2015-0135		InSinkErator Racine	R Casey Doolan	Gary Leyer	Sent to billing 9/16/14	8/26/14- 8/27/14	HCP CPR Recertification	531-426a- 1zba,1zbb,1zbc	8/27/14	B. Riden L. Gums	1,860.00	
2015-0136		MTI Global									10,388.00	
2015-0137		Walworth County Jail Elkhorn	W Kevin Brunner	Sharyn Palmer	Sent to billing 1/7/15	9/5/14- 12/8/14	Math 200 ABE Lab Supervision	854-750-2z1j 890-721-2z1j 900-020-2z1j	12/8/14	S. Palmer	9,996.00	
2015-0138												
2015-0139												

Contract Number	ATC	Company	Company Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	C/Case End Date	Instructor	Cost	C/RS date
2015-0143		Fair Oaks Farms Pleasant Prairie CANCELLED	Todd Campbell	John Dahms	I	9/15/2014	Ext. Training	503-447-2zbx 503-447-2zby				
2015-0144		Johnson Wax Racine	Patrice Bishop	Dan Neuman	billed 10/3/14	7/16-8/11/14	TA	900-003-1M1A	8/11/14	D Neuman	2,480.00	
2015-0147		Kenosha Fire Department Kenosha	Chief Poltrock	Terry Simmons	billed 11/24/14	11/4-11/18/14	EMS CE 8hr CE 4hr	EMS 531-805-2kba,b,c 531-801-2kba,b,c	11/18	O'Connell V Hulback	2,170.20	
2015-0148		KABA Kenosha	Todd Battle	Richard Hanson	sent to billing 10-22-14	8/20/14-9/19/14	Fund. of Supv. 1	196-461-1zbx	9/19/14	R. Hanson	1,860.00	
2015-0149		NC3 Kenosha	Roger Tadejewski	Debbie Davidson	billed 1/7/15	9/1-12/31/14	TA Matt Janisin	900-019-2M1F 900-019-2M1G	12/31	M Janisin	4,850.00	
2015-0150		RUSD Park High School Racine		Debbie Davidson	I	9/2014-6/2015	TA	602-104-2Z1A 602-124-2Z1A	6/20/15	J Kobriger	115,440.00	
2015-0151		RUSD/Park High School Racine		Debbie Davidson	I	1/26-6/10/15	Electrical & Electronic Systems	602-127-3Z1A	6/10	J Kobriger		
2015-0152		Badger High School Lake Geneva	Robert Kopydlowski	transcripted	I	2014 Fall	Sports/Ent Entrepreneurship I Development Arts I Compete Medical Terminology Auto 2 Auto 1 Auto 3 Electronics Electronics	104-109T-2ZTB 145-119T-2ZTA,B 307-151T- 2ZTA,B,C 316-131T-2ZTA 316-136T-2ZTA 316-170T-2ZTA 501-101T-2ZTA 602-104T-2ZTA,B 602-107T- 2ZTA,B,C,D 602-125T-2ZTA 605-113T-2ZTA,B 605-113T-2ZTB	6/9/15	V Kirk D Giovingo R Tronsen S Sherman T Sheeley J Popanda	78,186.70	
2015-0153		School District of Beloit Beloit	Alis Lohff	transcripted	I	2014 Fall	Auto Svc Fund	602-107T-2ZTE,F	6/11/15	A Troxell	6,115.60	
2015-0154		Burlington High School Burlington	Mike Raether	transcripted	I	2014 Fall	Personal Financial	114-101T-2ZTA,B,D	1/25/15	J Gribble	12,432.60	
2015-0155		Delavan/Darien High School Delavan	Cora Rund	transcripted	I	2014 Fall	Physical Earth,AG Ph Earth AG Science	001-147T-2ZBA,B 001-148T-2ZTA	1/25/15	M Speth	4,234.20	
2015-0156		East Troy High School East Troy	Kimberly Penza	transcripted	I	2014 Fall	Comp for Prof	103-143T-2ZTA	1/23/15	D Leising	1,411.40	
2015-0157		Elkhorn High School Elkhorn	Chris Trottier	transcripted	I	2014 Fall	Acc Principles for Prof Retailing App Medical Terminology	101-114T-2ZTA 103-143T-2ZTB,C 104-101T-2ZTA,B 104-127T-2ZTA 106-137T-2ZTA,B 114-101T-2ZTC 501-101T-2ZTB	6/5	J Pella Bruegeman D Anderson L Anzalone S Steinke	42,998.40	
2015-0158		KUSD/Harborside Academy Kenosha	Kimberly Penza	transcripted	I	2014 Fall	Intro to Dig Photo	204-107T-2ZTA,B	6/11	S Henkel	9,368.40	
2015-0159		KUSD/Indian Trails Academy Kenosha	Mark Hinterberg	transcripted	I	2014 Fall	Intro to Business Entrepreneurship I Illustration Media Medical Terminology Intro to Healthcare	102-137T-2ZTF,G 145-119T-2ZTE 204-125T-2ZTA,B 501-101T-2ZTF 501-107T-2ZTA	6/11	H Paulson S Bleser T Metzler	28,723.00	

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2015-0160		KUSD/LakeView Technology Center Pleasant Prairie	Mark Hinterberg	transcripted	transcripted	I	2014 Fall	Intro to Networking Concepts	Digital 150-150T-2ZTA,B 605-130T-2ZTA	1/23	H Townd Garringer	14,119.00	
2015-0161		KUSD/Tremper High School Kenosha	Mark Hinterberg	transcripted	transcripted	I	2014 Fall	Fut Trends in El AutoCad Mech	605-183T-2ZTA 606-141T-2ZTA,B	6/11	P Ackland	12,687.60	
2015-0162		RUSD/Case High School Racine	Bradley Haag	transcripted	transcripted	I	2014 Fall	Intro to Business Business Law Retailing	102-137T-2ZTA 102-160T-2ZTC 104-127T-2ZTC 106-137T-2ZTC 145-119T-2TC	1/23	Wartzenluft Gwen Clark	20,773.50	
2015-0163		RUSD/Horlick High School Racine	Bradley Haag	transcripted	transcripted	I	2014 Fall	Intro to Business Retailing Apps	102-137T-2ZTB 104-127T-2ZTE 106-137T-2ZTE 2ZTE,F,G,L	1/23	M Dawson McClanahan Jennifer Sus	25,075.20	
2015-0164		RUSD/Park High School Racine	Bradley Haag	transcripted	transcripted	I	2014 Fall	Intro to Business Retailing Apps	102-137T-2ZTC,D,E 104-127T-2ZTC 127T-2ZTD	6/10	A Greiner A Bekker J Browarski	20,773.50	
2015-0165		REAL High School	Jackie Brown	transcripted	transcripted	I	2014 Fall	Business Law Keyboarding	106-137T-2ZTH 102-160T-2ZTA 106-137T-2ZTI	1/23	L Schmidt	8,340.90	
2015-0166		Union Grove High School Union Grove	Alan Mollerskov	transcripted	transcripted	I	2014 Fall	Business Law for Professionals Keyboarding Apps Entrepreneurship I Culinary Skills I Sanitation & Hyg	102-160T-2ZTB 103-143T-2ZTE,F 106-137T-2ZTJ,K 145-119T-2ZTD 316-131T-2ZTD 316-170T-2ZTB,C,D	1/19	W Coury T Vandeboger t	36,620.00	
2015-0167		Waterford High School Waterford	Keith Brandstetter	transcripted	transcripted	I	2014 Fall	Accounting Principles Photography Illustration Media Culinary I Medical Terminology	101-114T-2ZTB 204-107T-2ZTC,D 204-125T-2ZTC 316-131T-2ZTC 501-101T-2ZTC	6/6	Jill Hanson L Durkowitz C Buelow J Tomm	31,208.00	
2015-0168		School District of West Allis West Allis	Deb Glowacki	transcripted	transcripted	I	2014 Fall	Auto Svc Fund	602-107-2ZTG,H	6/12	Matt Kerthin	6,115.60	
2015-0169		Westosha High School Salem	Gail Netzer-Jensen	transcripted	transcripted	I	2014 Fall	Comp for Prof Marketing Principles Sports & Events Mktg IT Essentials of Interior Design ECE: Health, Safety, Nutr Culinary Skills I Medical Terminology	103-143T-2ZTD 104-101T-2ZTC 104-109T-2ZTA 107-193T-2ZTA 304-155T-2ZTA 307-167T-2ZTA 316-131T-2ZTB 501-101T-2ZTD,E	6/12	C Belan M Bahnon G Pongratz D Laabs C Halladay Menebroekr	42,268.10	
2015-0170		Whitewater High School Whitewater	Doug Parker	transcripted	transcripted	I	2014 Fall	Auto Svc Fund	602-107T-2ZTI,J	6/11	Mike Wintz	6,115.60	
2015-0171		Wilmot High School Wilmot	Joel Adamczyk	transcripted	transcripted	I	2014 Fall	Comps for Prof Marketing Principles Retailing ECE:Practicum I Auto Service Fund	103-143T-2ZTG,H 104-101T-2ZTD,E 104-127T-2ZTF,B 307-147T-2ZTA 602-107T-2ZTK,L	6/5	J Erbentraut S Younger C Kothe D Cooper Oehmichen J Kehoe	35,372.50	
2015-0172		Gateway Technical College Foundation, Inc.	Jennifer Charpentier	Robbin Hoke	Robbin Hoke	billed 11/11/14	2014 Fall	Certified Logistics Assist Certified Logistics Tech Forklift Training	625-407-2IBA 625-408-2IBA 443-412-2HBA,B	11/1	J Noelle C Sorget V Hinke	9,900.00	
2015-0173		KUSD/Reuther High School Racine	Mark Hinterberg	Julie Capelli	Julie Capelli	I	11/3-1/22/15	ECE Health	307-167-2ZBA	1/22	M Munroe	9,946.08	

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2015-0175	i	Milw Electrical JATC INEW 494 Wauwatosa	Kyle Krueger	Randy Reusser	Sent to billing 12-12	11/12/14-12/10/14	Belden 726 Copper	150-406-2CB2	12/10/14	R. Reusser	4,190.00	
2015-0223							Belden 746 Fiber	150-405-2CB2				
2015-0176	i	Milw Electrical JATC INEW 494 Wauwatosa	Kyle Krueger	Randy Reusser	I	1/7/15-3/18/15	BICSI IN225 Copper	150-412-3CB2	3/18	R. Reusser	11,796.00	
2015-0177							Basic Electricity	605-429c-2CBD	10/9/14	R. Reusser	978.00	
2015-0178		Dejno's Inc. Kenosha	Joel Swift	Randy Reusser	sent to billing 12-2-14	10/7/14-10/9/14	Basic Elec. Tool Sfty	605-450-2CBD		Reusser		
2015-0178		Honeywell Pleasant Prairie	Tom Anderson	Dan Neuman	I	7/1/14 - 9/11/14	Precision Measuring Mech Power Trans	623-405a-a.b.c 462-490-a.b.1	9/11	D. Neuman	14,715.00	
2015-0179		R&B Grinding WATG 174 Racine	Barbara Lange	Richard Hanson		9/17/14-10/1/14	Understand ISO IQA Machine Repair Root Cause Analysis Train the Trainer	623-448-2ZBR 623-471-2ZBR		R. Hanson	16,928.00	
2015-0180		KABA Kenosha	Todd Battle	Richard Hanson	Sent to billing 12-2-13	9/26/14-10/31/14	Fund. of Supv. 2	196-465-2ZBY	10/31	R. Hanson	1,860.00	
2015-0181		RCEDC Sturtevant	Jenny Trick	Richard Hanson	I	9/19/14-12/18/14	Fund. of Supv. 1	196-835-2zba	12/18/14	R. Hanson	1,700.00	
2015-0182		KABA Kenosha	Todd Battle	Richard Hanson	Sent to billing 12-11-14	11/7/14-12/17/14	Fund. of Supv. 3	196-460-2ZBA	12/17	R. Hanson	1,860.00	
2015-0183		Synerject WATG 140 Delavan	Kim Turigialto	Rick Lofy	I	9/23/14-TBD	Zero Defects Problem Solving Constr. Feedback	623-818-2zba	TBD	R. Lofy	9,990.00	
2015-0254												
2015-0255												
2015-0291	60	KUSD/Tremper High School Kenosha	Mark Hinterberg	Julie Capelli	I	3/30-5/26/15	Medical Terminology	501-101-3Z1A	5/26	J Capelli	7,045.14	
2015-0292	5	Whitewater High School Whitewater	Doug Parker	Jo Hart	I	1/26-5/1/15	Nursing Assistant	543-300-3ZBA		Jo Hart	4,391.70	
2015-0193		Big Foot High School Walworth	Heidi McGraw	Jo Hart	I	1/26-4/29/15	Nursing Assistant	543-300-.3ZBB	4/29	Jo Hart	4,391.70	
2015-0194		KUSD/Tremper High School Kenosha	Mark Hinterberg	Julie Capelli	I	1/26-3/24/15	Nursing Assistant	543-300-3Z1A	3/24	J Capelli	7,465.89	
2015-0195		KUSD/Indian Trail Academy Kenosha	Mark Hinterberg	Julie Capelli	I	1/26-3/26/15	Nursing Assistant	543-300-3Z1B	3/26	J Capelli	7,465.89	
2015-0196		KUSD/Indian Trail Academy Kenosha	Mark Hinterberg	Julie Capelli	I	3/30-5/14/15	Nursing Assistant	543-300-3Z1C	5/14	J Capelli	7,465.89	
2015-0197		Burlington High School Burlington	Mike Raether	Jo Hart	I	1/26-5/1/15	Nursing Assistant	543-300-3BBA	5/1	Jo Hart	4,391.70	
2015-0198		Waterford High School Waterford	Keith Brandstetter	Jo Hart	I	1/26-5/1/15	Nursing Assistant	543-300-3BBB	5/1	Jo Hart	4,391.70	
2015-0199		Waterford High School Waterford	Keith Brandstetter	Jo Hart	I	1/27-4/30/15	Nursing Assistant	543-300-3BB2	4/30	Jo Hart	4,391.70	
2015-0200		Burlington High School Burlington	Mike Raether	Jo Hart	I	1/27-4/30/15	Nursing Assistant	543-300-3BB1	4/30	J Hart	4,391.70	
2015-0201		Westosha High School Salem	Gail Netzer-Jensen	Jo Hart	I	1/27-4/30/15	Nursing Assistant	543-300-3bb3	4/30	Jo Hart	4,391.70	
2015-0202		East Troy High School East Troy	Kimberly Penza	Jo Hart	I	1/27-4/30/15	Nursing Assistant	543-300-3BB4	4/30	Jo Hart	4,391.70	
2015-0203		Badger High School Lake Geneva	Robert Kopydlowski	Jo Hart	I	1/26-4/29/15	Nursing Assistant	543-300-3ZBC	4/29	Jo Hart	4,391.70	

Contract Number	ATC	Company	Company Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Case End Date	Instructor	Cost	CRS date
2015-0204		Wilmet High School Wilmet	Joel Adamczyk	Jo Hart	I	1/26-4/29/15	Nursing Assistant	543-300-3ZBD	4/29	Jo Hart	4,391.70	
2015-0205		Elkhorn High School Elkhorn	Chris Trottier	Jo Hart	I	1/12-4/27/15	Nursing Assistant	543-300-3EB1	4/27	Jo Hart	4,391.70	
2015-0206		Delavan/Darien High School Delavan	Cora Rund	Jo Hart	I	1/12-4/27/15	Nursing Assistant	543-300-3EB2	4/27	Jo Hart	4,391.70	
2015-0207		Protect-All WATG 145	Liz Helle	Lauri Howard	Sent to billing 2-16-15	9/4/14-fbd	Lean Six Sigma BB Lean Operations	623-817-2zbp 623-812-2ZBP	1/6/15	R. Lofy	16,687.00	
2015-0308		Darien										
2015-0209		Honeywell Cable Pleasant Prairie	Jeanne Leafblad	Kim Sanderson	I	2/17/15- 3/17/15	Excel 1 PowerPoint1	103-417A-3ZBH 103-420H-3ZBH	3/17/15	K. Sanderson	3,300.00	
2015-0210		Honeywell Cable Pleasant Prairie	Jeanne Leafblad	Kim Sanderson	Sent to billing 2/23/15	11/14/14- 12/12/14	Word 1	103-476g-2ZBH	12/12/14	K. Sanderson	1,650.00	
2015-0211		Gateway Technical College Facilities - Racine	John Thielen	Robin Hoke	Sent to billing 12-11-14	10/17/14- 10/24/14	Forklift Recertification	462-401a-2RBX	10/24/14	V. Hinke	188.00	
2015-0215		Gateway Foundation Inc.	Jennifer Charpentier	Julie Capelli	I	2/2-3/26/15	Nursing Assistant Boot Camp 4	543-300-3R1C	3/26	J Capelli	7,026.72	
2015-0216		NAMI - Kenosha County Kenosha	Jack Rose	Molly Meagher	Sent to billing 11-12-14	9/15/14 - 9/19/14	Tech Assistance - CIT Training	900-019-2KF2	9/19/14	J. Rose	1,296.20	
2015-0217		NAMI Kenosha	Jack Rose	Molly Meagher	Sent to billing 12-16-14	11/12/14- 11/13/14	Technical Assistance CIP Training	900-019-2K1A	11/13/14		2,237.58	
2015-0219		Johnson Wax Racine	Ambra Caruthers	Can Neuman	billed 12/16/14	9/9-11/7/14	TA Dan Neuman APT Program	900-019-2M1D	11/7	D Neuman	1,860.00	
2015-0221		Compass Minerals Kenosha	Kim Sanderson	Kendra Martinelli		11/14/14- 12/02/14	Excel 1	103-417c- 2CBM,2CBN	12/4/14	K. Sanderson	3,190.00	
2015-0222												
2015-0228		KUSD/Indian Trail Academy Kenosha	Marsha Nelson	John Dahms		1/27-5/5/15	Prin of Em Services	503-139-3ZBA	5/5	Radandt	6,806.72	
2015-0229		Forest County Gaming - Multi Recip	John Wallner	Randy Reusser		12/1/14- 12/6/14	BICSI IN250 Technical Assistance	150-410-2CBF 900-019-2M1p	12/5/14	R. Reusser	5,658.00	
2015-0231		Milwaukee										
2015-0230		AVS - Multi Recip Black Creek	Rick Verbsky	Randy Reusser		12/1/14- 12/6/14	BICSI IN250 Technical Assistance	150-410-2CBG 900-019-2M1p	12/5/14	R. Reusser	629.00	
2015-0232		Palmer Hamilton	Linda Youngblood	Lauri Howard	I	10/1- 12/31/14	TA-Liz Oplatka	900-019-2M1K	12/31	L Oplatka	9,692.00	
2015-0244		Gateway Technical College Foundation Inc (CNC Boot Camp XXI)	Jennifer Charpentier	Rick Lofy	I	1/5-4/10/15	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-3iba 420-343-3iba 420-344-3iba 420-345-3iba 421-376-3iba 623-146-3iba 625-125-3iba 801-302-3iba 804-370-3iba	4/10	R Reusser R Wall N Petersen R Hanson T Quinn R Lofy L Neil	47,200.00	
2015-0245		Kenosha County Job Center Kenosha	Janine Frechette	Beth Tilley	inv 12-17	7/7/14-8/8/14	CDL Training	900-003-1m1f		Eagle	3,750.00	
2015-0246		DVR Racine	Ira Mitchell-Zachary	Beth Tilley	inv 12-17	9/15/14- 10/17/14	CDL Training	900-003-2M1W		Eagle	3,750.00	

Contract Number	ATC	Company	Company Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Case End Date	Instructor	Cost	CFS date
2015-0247		RCWDC Racine	Ashanti Ross	Beth Tilley	inv 12-17	10/20/14-11/21/14	CDL Training	900-003-2M1C		Eagle	3,750.00	
2015-0248		Walworth County Job Center Elkhorn	Jonathan Watts	Beth Tilley	inv 12-17	10/20/14-11/21/14	CDL Training	900-003-2M1H		Eagle	3,750.00	
2015-0249		Kenosha County Job Center Kenosha	Rich Salisbury	Beth Tilley	inv 12-17	9/15/14-10/17/14	CDL Training	900-003-2M1K		Eagle	7,500.00	
2015-0250		RCWDC Racine	Ashanti Ross	Beth Tilley	inv 12-17	8/11/14-9/12/14	CDL Training	900-003-1M1R		Eagle	3,750.00	
2015-0251		DVR Racine	Sharon White	Beth Tilley	inv 12-17	7/7/14-8/8/14	CDL Training	900-003-1M1V		Eagle	3,750.00	
2015-0252		Kenosha County Job Center Kenosha	Rich Salisbury	Beth Tilley	inv 12-17	7/7/14-9/12/14	CDL Training	900-003-1M1F		Eagle	22,500.00	
2015-0253		DVR Racine	Sharon White	Beth Tilley	inv 12-17	8/11/14-9/12/14	CDL Training	900-003-1M1W		Eagle	3,750.00	
2015-0254		SCJ Grant Sturtevant	Robin Hoke	Beth Tilley	inv 12-17	10/20/14-11/21/14	CDL Training	900-003-2M1J		Eagle	3,150.00	
2015-0255		RCWDC Racine	Alonzo Payne	Beth Tilley	inv 12-17	8/11/14-9/12/14	CDL Training	900-003-1M1Y		Eagle	3,750.00	
2015-0256		Kenosha County Job Center	Doug Bartz	Rick Lofy	I	1/5-4/10/15	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-3ibak 420-343-3ibak 420-344-3ibak 420-345-3ibak 421-376-3ibak 623-146-3ibak 625-125-3ibak 801-302-3ibak 804-370-3ibak	4/10	R Reusser R Wall N Petersen R Hanson T Quinn R Lofy L Neil	8,850.00	
2015-0261		Elkhorn High School Elkhorn	Chris Trottier	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBA	5/2	M Mair		
2015-0262		Waterford High School Waterford	Keith Brandstetter	Mary Blue	I	1/12-5/2/15	Dev Psychology	809-188-3ZBA	5/2			
2015-0263		Union Grove High School Union Grove	Alan Mollerskov	Mary Blue	I	1/12-5/2/15	Dev Psychology	809-188-3ZBB	5/2			
2015-0264		Union Grove High School Union Grove	Alan Mollerskov	Mary Blue	I	1/12-5/2/15	Med Terminology	501-101-3EBA	5/2			
2015-0265		Union Grove High School Union Grove	Alan Mollerskov	Mary Blue	I	1/12-5/2/15	Med Terminology	501-101-3EBC	5/2			
2015-0266		Williams Bay High School Williams Bay	William White	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBB	5/2			
2015-0267		Waterford High School Waterford	Keith Brandstetter	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBC	5/2			
2015-0268		Big Foot High School Walworth	Heidi McGraw	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBM	5/2			
2015-0269		Waterford High School Waterford	Keith Brandstetter	Mary Blue	I	1/12-5/2/15	Intro to Psychology	809-198-3ZBA	5/2			
2015-0270		Waterford High School Waterford	Keith Brandstetter	Mary Blue	I	1/12-5/2/15	Intro to Psychology	809-198-3ZBB	5/2			
2015-0271		Waterford High School Waterford	Keith Brandstetter	Mary Blue	I	1/12-5/2/15	Game Programming I	152-157-3KBA	5/2			
2015-0272		Evansville High School Evansville	Scott Everson	Mary Blue	I	1/12-5/2/15	Game Programming I	152-157-3KBB	5/2			

March 10, 2015

Contract Number	ATC	Company	Company Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Course End Date	Instructor	Cost	CRS date
2015-0273		Williams Bay High School Williams Bay	William White	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBD	5/2			
2015-0274		Waterford High School Waterford	Keith Brandstetter	Mary Blue	I	1/12-5/2/15	Intro to Sociology	809-196-3ZBA	5/2			
2015-0275		Union Grove High School Union Grove	Alan Mollerskov	Mary Blue	I	1/12-5/2/15	Intro to Sociology	809-196-3ZBB	5/2			
2015-0276		Elkhorn High School Elkhorn	Chris Trottier	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBF	5/2			
2015-0277		Burlington High School Burlington	Mike Raether	Mary Blue	I	1/12-5/2/15	Chinese 2	802-115-3ZBA	5/2			
2015-0278		Central High School Salem	Gail Netzer-Jensen	Mary Blue	I	1/12-5/2/15	Chinese 2	802-115-3ZBB	5/2			
2015-0279		Elkhorn High School Elkhorn	Chris Trottier	Mary Blue	I	1/12-5/2/15	Chinese 2	802-115-3ZBC	5/2			
2015-0280		Evansville High School Evansville	Scott Everson	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBG	5/2			
2015-0281		Union Grove High School Union Grove	Alan Mollerskov	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBH	5/2			
2015-0282		Burlington High School Burlington	Mike Raether	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBI	5/2			
2015-0283		Central High School Salem	Gail Netzer-Jensen	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBJ	5/2			
2015-0284		Elkhorn High School Elkhorn	Chris Trottier	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBK	5/2			
2015-0285		Williams Bay High School Williams Bay	William White	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBL	5/2			
2015-0286		Big Foot High School Walworth	Heidi McGraw	Mary Blue	I	1/12-5/2/15	Microcomputer Prog	152-151-3KBA	5/2			
2015-0287		Union Grove High School Union Grove	Alan Mollerskov	Mary Blue	I	1/12-5/2/15	Microcomputer Prog	152-151-3KBB	5/2			
2015-0288		Burlington High School Burlington	Mike Raether	Mary Blue	I	1/12-5/2/15	Microcomputer Prog	152-151-3KBC	5/2			
2015-0289		Central High School Central	Gail Netzer-Jensen	Mary Blue	I	1/12-5/2/15	Microcomputer Prog	152-151-3KBD	5/2			
2015-0290		Elkhorn High School Elkhorn	Chris Trottier	Mary Blue	I	1/12-5/2/15	ASL 4	533-129-3ZBA	5/2			
2015-0291		Burlington High School Burlington	Mike Raether	Mary Blue	I	1/12-5/2/15	ASL 4	533-129-3ZBB	5/2			
2015-0296		Insinkerator Racine	Lynn Olesen	Richard Hanson	I	Spring 2015	TA Training Center	900-003-3M1A	5/15	R Hanson Sanderson	41,850.00	
2015-0297		NC3 Kenosha	Roger Tadjewski	Debbie Davidson	I	1/1-3/31/15	TA-Matt Janisin	900-019-3M1A 900-019-3M1B	3/31	M Janisin	10,500.00	
2015-0298		KABA Kenosha	Todd Battle	Richard Hanson	Sent to billing 2/18/15	1/7/15- 2/11/15	Fund. of Supv. 1	196-461-3zbk	2/11/15	R. Hanson	1,860.00	
2015-0299		KUSD/Indian Trails Academy Kenosha	Marsha Nelson	Jane Finkenbine	I	1/26-5/14/15	Intro Criminal Justice	504-900-3Z1A	5/14	F iovine	9,946.08	
2015-0300		Kenosha County Kenosha	Diane Leiting	Liz Oplatka		12/15/14- 12/16/14	Performance Communication	196-2ZBW, 2ZBX,2ZBY, 2ZBZ			1,293.36	

Contract Number	ATC	Company	Company Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost	CrS date
2015-0301		Brunk Industries	W Nancy Finlay	Lauri Howard		10/15/14-TBD	Supervision Exec. Leadership Adv. Excel	196-407-2zba,2zbb 900-019-2m1U			23,064.00	
2015-0302		Lake Geneva							11/20/14	D. Neuman	10,075.00	
2015-0303		Honeywell Cable	K Tom Anderson	Dan Neuman		10/16/14-11/20/14	Intro to Hydral/Pnue	612-408-2zba,2zbb,2zb1				
2015-0304		Pleasant Prairie							5/1/15	S. Palmer	9,996.00	
2015-0305		Walworth County Jail	W Stephen Sax	Lauri Howard		1/12/15-5/1/15	Math 200 ABE	854-750-3Z1J 890-721-3Z1J 900-020-3Z1J				
2015-0306		Elkhorn							5/21	W. Fell	14,370.22	
2015-0307		KUSD/Horizon Center Kenosha	K Marsha Nelson	Jane Finkenbine	I	1/26-5/21/15	Brake Systems Auto Service Fund Auto IT for Transp	302-104-3H1C 602-107-3H1C 602-122-3H1C				
2015-0310		Rust-Oleum	K Christopher Monroe	Lauri Howard	FA14 to inv 2/25/15	11/3/15-TBD	5S Intro to Hydraulics Mech Power Trans	623-483-2... 612-409-3... 462-491-2...		D. Neuman R. Lofy	65,607.00	
2015-0311		WATG 142							2/28	R. Reusser	6,535.84	
2015-0312		Kenosha	O Tony Balistreri	Randy Reusser		2/23/15-2/28/15	BICSI TE350	150-417a-3ZBF 150-417b-3ZBG				
2015-0315		Forest County Potawatomi							6/4/15	various	63,976.60	2/27/15
2015-0316		Milwaukee	W Robert Kopydowski	Jane Finkenbine	I	1/12/15-6/3/15	Various					
2015-0318		Badger High School Lake Geneva	W Derek D'Auria	Richard Hanson	I	2/9/15-3/16/15	Fund. of Supv. 3	196-460-3ZBW	4/1/15	R. Hanson	1,860.00	
2015-0347		WCEDA Elkhorn							3/28	R. Hanson	1,860.00	
2015-0349		KABA Kenosha	K Lisa Feltson	Richard Hanson	I	2/18/15-3/28/15	Fund. Of Supv. 2	196-465-3zbb				
2015-0350		Warren Ind.	R Michael Kirchner	Lauri Howard	I	2/6/15-5/8/15	Lean Operations	823-812-3ZBR	5/8/15	R. Lofy	10,829.00	
2015-0351		Racine							5/8/15	K. Sanderson	1,593.13	
2015-0353		First Call Heating & Cooling Racine	R Julie Venn	Kim Sanderson	I	2/13/15-5/8/15	Excel Beginning	103-432D-3ZBF				
2015-0356		SCJ Racine	R Ambra Caruthers	Lauri Howard	Sent to billing 2/25/15	1/29/2015	Intro to Hand Tools	462-489-3ZBJ	1/29/16	D. Neuman	620.00	
2015-0357		KABA Kenosha	K Lisa Feltson	Richard Hanson	I	4/1/15-4/29/15	Fund. Supv 3	196-460-3ZBK	4/29/15	R. Hanson	1,860.00	
2015-0358		Arvato Digital Services	K Heidi George	Kim Sanderson	I	2/24/15-3/25/15	Excel Beginning Excel Intermed. Excel Adv.	103-417C-3ZBS 103-432C-3ZBS 103-466-3ZBS,T	3/25/15	K. Sanderson	7,398.00	
2015-0359		Pleasant Prairie										
2015-0360		Miniature Precision Components	W Dean Mieske	Lauri Howard	I	3/19/15-TBD	Cont. Improvement Supervision Leadership Dev.	623-194-3ZBM		R. Hanson	16,479.00	
2015-0361		WATG 194 Walworth										
2015-0364		Gateway Technical College Facilities - Racine	R John Thielen	Lynn Hinke	I	2/16/2015	Forklift Recertification	462-401B-3RB2	2/16/15	V. Hinke	94.00	2/24/15
2016-0006		Johnson Wax Racine	R Natalie Piskor	Kim Sanderson	I	6/16/15-6/22/15	Outlook Excel 1 Excel 2 PowerPoint	103-448H-1ZBA 103-491A-1ZBA 103-491B-1ZBA 103-420D-1ZBA	6/22/15	K. Sanderson	4,300.00	
2015-xxx		BRP WATG		Lauri Howard			Leadership				14,400.00	
2015-xxx		Lavelle WATG 170 Burlington	R Deborah Scheffler	Lauri Howard			Excel PLC				9,983.00	

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
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ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:
➤ New Members as of March 1, 2015
➤ 2014-15 Meeting Schedule as of March 1, 2015

Staff Liaison: John Thibodeau

**GATEWAY TECHNICAL COLLEGE
ADVISORY COMMITTEES -- NEW MEMBERS
as of March 1, 2015**

PROGRAM Name	Job Title	Employer	County Represented
IT - Computer Support Specialist & IT - Network Specialist			
Kysely Nick	Director of Instructional	Wilmot Union High School	Kenosha
IT - Junior Web Developer, IT - Software Developer, & IT - Web Developer			
Rodriguez Jeremey	Software Developer	ATC Transportation	Kenosha
Medical Assistant			
Beglinger Karen	Supervisor of Clinic Operations	Aurora Health Care	Kenosha

ADVISORY COMMITTEE 2014-2015 MEETING SCHEDULE as of March 1, 2015

ADVISORY COMMITTEE	DEAN	FALL 2014	SPRING 2015
Accounting	M. Babu	Tuesday, September 16, 2014 5:30 pm, Bioscience	Tuesday, February 17, 2015 5:30pm, Burlington Center – Room 100
Administrative Professional Office Assistant	R. Koukari	Tuesday, September 16, 2014 5:30 pm, Bioscience	Tuesday, February 17, 2015 5:30 pm, Burlington Center – Room 100
Adult Basic Education	C. Jennings	Tuesday, October 14, 2014 2:30 pm, Racine Campus - R102	Tuesday, April 28, 2015 2:00 pm, Racine Campus - R102
Adult High School	C. Jennings	Wednesday, October 22, 2014 2:00 pm, IMET - room 104	Wednesday, March 25, 2015 2:30 pm, IMET- room 225
Aeronautics-Pilot Training	R. Koukari	Thursday, June 19, 2014 1:00 pm Horizon - room 106	TENTATIVE: Wednesday, March 4, 2015 11:00 am, Horizon Center - Room 106
Air Conditioning, Heating, & Refrigeration Technology Facilities Maintenance	R. Koukari	Monday, Oct. 06, 2014 5:30 pm, Kenosha Campus	Monday, March 2, 2015 5:00 pm, Kenosha Campus
Architectural-Structural Engineering Technician Civil Engineering Technology - Fresh Water Resources Civil Engineering Technology – Highway Technology Land Survey Technician	R. Koukari	Monday, October 13, 2014 5:30 , iMET - Room 104	Wednesday, March 18, 2015 5:30 pm, iMET - Room 401
Automated Manufacturing Systems Technology Electromechanical Technology	R. Koukari	Wednesday, October 8, 2014 8:00 am, Elkhorn Campus	Wednesday, March 18, 2015 8:00 am, Lakeview
Automotive Maintenance Technician Automotive Technology	R. Koukari	Tuesday, October 7, 2014 5:00 pm, Horizon Center	Tuesday, March 3, 2015 5:30 pm, Horizon Center - Room 106
Barber Technologist Cosmetology	T. Simmons	Thursday, October 9, 2014 5:00 pm, Kenosha Campus - S139	Thursday, March 26, 2015 5:00 p.m., Racine Campus - Room R102
Business Management Small Business Entrepreneurship Supervisory Management	M. Babu	Tuesday, September 16, 2014 5:30 pm, Bioscience	Tuesday, February 17, 2015 5:30pm, Burlington Center – Room 100
CNC Production Technician Industrial Mechanical Technician Tool and Die Technician	R. Koukari	Thursday, Oct. 16, 2014 1:00 pm Phone Conference or iMET Room 401	Thursday, March 26, 2015 5:30 p.m., Racine Campus - Room R108
Community Pharmacy Technician	M. O'Donnell	Wednesday, October 15 4:00 pm, Elkhorn Room E229	Tuesday, March 24, 2015 5:00 pm Phone Conference or Elkhorn Room E229

ADVISORY COMMITTEE	DEAN	FALL 2014	SPRING 2015
Criminal Justice - Law Enforcement Criminal Justice – Law Enforcement Academy	T. Simmons	Wednesday, October 1, 2014 Burlington Campus - Room 100	Wednesday, April 1, 2015 11:00 a.m., Burlington Campus - Room 100
Culinary Arts	T. Simmons	Wednesday, October 8, 2014 Racine Campus - Lake Bldg. - Break Water	Wednesday, March 25, 2015 3:00 p.m. Racine Campus - Break Water
Dental Assistant		Thursday, November 13, 2014- 5:00 pm Kenosha Campus	Thursday, March 19, 2015 5:00 pm, Kenosha Campus - Room S127
Diesel Equipment Mechanic Diesel Equipment Technology	R. Koukari	Wednesday, Oct. 1, 2014 5:30 pm, Horizon Center	Wednesday, February 25, 2015 5:30 pm, Horizon Center - Room 106
Early Childhood Education Instructional Assistant	T. Simmons	Wednesday, October 1, 2014 5:00 pm, Racine Campus - Huron Room 104	Wednesday, March 25, 2015 5:00 pm, Racine Campus - Huron Room 104
Electrical Engineering Technology Electronics	R. Koukari	Monday, October 13, 2014 5:30 , iMET - Room 104	Wednesday, March 18, 2015 5:30 pm, iMET - Room 401
Emergency Medical Technician Advanced EMT EMT Paramedic Fire Medic Paramedic Technician	T. Simmons	Wednesday, October 1, 2014 3:00 pm, HERO Center - Room H101	Wednesday, April 1, 2015 3:00 pm HERO Center - Room H101
Graphic Communications	M. Babu	Thursday, September 25, 2014 5:30 pm,	Thursday, April 16, 2014 5:30 pm, Elkhorn Campus
Health Information Technology	M. O'Donnell		
Health Unit Coordinator	M. O'Donnell		
Horticulture	R. Koukari	Monday, Sept 29, 2014 6:00 pm Pike Creek Center	Monday, March 30, 2015 6:00 pm, Pike Creek Center
Hotel/Hospitality Management	T. Simmons	October 7, 2014 – Elkhorn Campus – Room E229	Tuesday, March 31, 2015 3:00 p.m., Elkhorn Campus E229
Human Services Associate	T. Simmons	Tuesday, October 7, 2014 5:30 pm, Racine Campus	Thursday, April 2, 2015 5:00 p.m., Racine Campus - Room R102
Interior Design	R. Koukari	Thursday, Oct. 24 4:30 pm, iMET Center	Thursday, April 23, 2015 3:30 pm, Kenosha Public Museum
Information Technology - Computer Support Specialist Information Technology - Network Specialist	R. Koukari	Thursday, September 18, 2014 5:30 pm, Kenosha Campus	Thursday, February 19, 2015 5:30 pm, Burlington Campus

ADVISORY COMMITTEE	DEAN	FALL 2014	SPRING 2015
Information Technology - Junior Web Developer Information Technology - Software Developer Information Technology - Web Developer	R. Koukari	Thursday, September 18, 2014 5:30 pm, Kenosha Campus	Thursday, February 19, 2015 5:30 pm, Burlington Campus
Marketing	M. Babu	Tuesday, September 16, 2014 5:30 pm, Bioscience	Tuesday, February 17, 2015 5:30 pm, Burlington Center – Room 100
Mechanical Design Technology	R. Koukari	Thursday, Oct. 8, 2014 4:30 pm, iMET - Room 401	Thursday, March 5, 2015 4:30 pm, iMET - Room 401
Medical Assistant	M. O'Donnell		Tuesday, March 31, 2015 8:30 am, Racine Campus, Rm R306A
Nursing Assistant	D. Skewes	Tuesday, October 14, 2014. 3:00 pm Burlington Center	Tuesday, April 14, 2015 3:00 pm, Burlington Center - Room 100
Nursing Associate Degree Practical Nursing	D. Skewes	October 9, 2014 2:00 pm, Sustainable Living Center	Thursday, April 9, 2015 2:00 pm, Kenosha Campus - Sustainability Ctr
Physical Therapist Assistant	M. O'Donnell	Wednesday, December 10, 2015 6:00 pm, Kenosha Campus - PTA Lab	
Professional Communications	M. Babu	Thursday, September 25, 2014 5:30 pm, TBD	Thursday, April 16, 2014 5:30pm, Elkhorn Campus
Radiography	M. O'Donnell	Tuesday, October 7, 2014 4:00 pm, Burlington Center	
Surgical Technology	M. O'Donnell		
Welding Welding/Maintenance & Fabrication	R. Koukari	Wednesday, Oct. 15, 2014 5:30 pm, iMET Center	Wednesday, March 25, 2015 5:30 p.m., Burlington Campus - Room 100

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
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HORIZON CENTER AUTO SHOP FLOOR RESURFACING KENOSHA CAMPUS BID NO. 1472

Summary of Item: The College solicited for and received three (3) prime contractor bids for the Horizon Center Auto Shop Floor Resurfacing, Kenosha Campus. The bid consisted of a single bid package, two (2) alternate bids and two (2) unit prices.

We are recommending the College enter into a contract with Rasch Construction to complete the scope of work in bid package A and Alternates 1 and 2.

The contract totals and fee summary is as follows:

Budget: \$263,150.00

Prime Contract:	\$ 217,650.00 (Contract Value for Rasch Construction)
A&E Fees:	22,500.00
	(((\$217,650.00@9.25%)80%) \$20,133.00
	Reimbursable Fees = 2,367.00

Total Project Cost: \$ 240,150.00

Contingency Fund: 23,000.00

Attachments: Letter of Recommendation for Award of Bids & Tabulation of Bids

Ends Statements
and/or Executive Section 3 – Executive Limitations,
Limitations: Policy 3.5, Financial Condition

Staff Liaison: William R. Whyte

TOP Horizon Ctr Auto Shop Floor Resurfacing Bid 1472 03/19/15



March 09, 2015

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

Re: Kenosha Campus:
Horizon Center Auto Shop Floor Resurfacing
Official Notice No. 1472

Dear Mr. Whyte:

On Thursday, March 05, 2015 we received prime contractor bids for the Horizon Center Auto Shop Floor Resurfacing project on the Kenosha Campus. Judy Braun and Larry Paruszkiewicz were in attendance on behalf of the Gateway Technical College and I was in attendance on behalf of Partners In Design Architects for the receipt of bids.

The Horizon Center Auto Shop Floor resurfacing Project consisted of a single bid package, two alternate bids and two unit prices:

- **Bid Package "A"** - All work necessary to install new lifts and grind & Polish the concrete.
- **Additive Alternate No. 1** - Remove the west bollards and steel protection channel and concrete slab as necessary to replace with a new concrete masonry wall.
- **Additive Alternate No. 2** - Remove additional concrete slab as necessary to extend the new concrete masonry wall to the west.
- **Unit Price No. 1** - Cubic Yard cost to provide material and labor to excavate and back-fill a cubic yard of poor soils with freely draining, clear stone, compacted.
- **Unit Price No. 2** - Cubic Yard cost for material and labor to install an additional 6" concrete slab.

After reviewing the bids for compliance with the project scope, as well as individual subcontractor compliance with the apprenticeship language included in the bid documents we are recommending that the college enter into a contract with Rasch Construction to complete the scope of work indicated in bid package A and Alternates 1 and 2.

Based on our bid evaluation, we further recommend that the contract value for Rasch Construction to be \$217,650.00. Gateway should also budget approximately \$22,500.00 for architectural fees, and reimbursable costs related to the competitive bid process.

Budget: \$263,150.00

Prime Contract:	\$ 217,650.00	(Contract Value for Rasch Const.)	
A&E Fees	\$ 22,500.00		
		((\$ 217,650.00 @ 9.25%) 80%) =	\$ 20,133.00
		Reimbursable fees =	\$ 2,367.00

Total Project Cost: \$ 240,150.00

We further recommend that a contingency of roughly \$23,000.00, be held by the college in a contingency fund outside of the construction contract for any unforeseen condition that can arise due to the renovation nature of the project, testing services and to cover the possible need to implement the unit prices.

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,



Jeffrey E. Bridleman

IX. POLICY GOVERNANCE MONITORING REPORTS

A. End Statement Monitoring

1. End Statement #1 – **Gateway provides** academic programs and services that meet the current and future postsecondary technical education needs of our tri-community and assists in the preparation and transition of all learners. Disability Support Services (Z. Haywood)

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE MONITORING REPORTS
Ends Statement Monitoring
Ends Statement #1

Summary: Gateway provides academic programs and services that meet the current and future postsecondary technical education needs of our tri-community and assists in the preparation and transition of all learners.

Staff Liaison: Zina Haywood

IX. POLICY GOVERNANCE MONITORING REPORTS

B. Executive Limitations

1. 3.4 – FY 15-16 Budget/Forecasting (J. Nygard)

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	__X__
Information	_____
Discussion	_____

MONITORING REPORT Executive Limitation 3.4 – FY 15-16 Budget/Forecasting

Summary of Item: The report will present information that will demonstrate progress in meeting executive limitation 3.4 below:

“Budgeting for any fiscal year or the remaining part of any fiscal year shall follow Board Ends priorities, control College financial risk and accurately reflect projection of income and expenses.”

Ends Statements and/or

Executive Limitations: Section 3 - Executive Limitations
Policy 3.4 – Budgeting/Forecasting

Staff Liaison: Jason Nygard

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03/02/15

X. BOARD MEMBER COMMUNITY REPORTS

XI. NEXT MEETING DATE AND ADJOURN

- A. Regular Meeting – Thursday, April 16, 2015, 8:00 a.m., Elkhorn Campus
- B. Adjourn – Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss personnel issues. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.