



Bryan D. Albrecht, Ed.D.
President

June 17, 2013

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NOTICE OF MEETING

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD Regular Meeting Thursday, June 20, 2013 – 8:00 a.m. Burlington Center

496 McCanna Parkway, Room 100, Burlington, Wisconsin 53105

The Gateway Technical College District Board will hold its regular meeting on Thursday, June 20, 2013 at 8:00 a.m. at the Burlington Center, 496 McCanna Parkway, Room 100, Burlington, Wisconsin 53105. The agenda is included.

Immediately after the open meeting compliance and roll call, the Gateway Technical College Board will convene in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President's evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

The Board will reconvene into open session immediately following the executive session.

Bryan D. Albrecht, Ed.D.
President and Chief Executive Officer

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Thursday, June 20, 2013 – 8:00 a.m.

Burlington Center

496 McCanna Parkway, Room 100

Burlington, WI 53105

Info. / Disc	Action	Roll Call	AGENDA		Page
			I.	Call to Order A. Open Meeting Compliance	4
		X	II.	Roll Call	4
		X	III.	Executive Session A. Immediately after the open meeting compliance and roll call, the Gateway Technical College Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President's evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.	4
	X		IV.	Approval of Agenda	5
	X X		V.	Approval of Minutes A. May 6, 2013 – Public Budget Hearing B. May 16, 2013 – Regular Meeting	5
X			VI.	Citizen Comments	26
X X X			VII. (10 min)	Chairperson's Report A. Meeting Evaluation B. Board Goals Reminder (4 th Quarter) C. Retreat Planning	27 28 29 30
X			VIII. (15 min)	President's Report A. Apprenticeships (S. Brietzman and D. Mews)	31 32
			IX. (30 min)	Operational Agenda	33
		X X X X		A. Action Agenda 1. Resolution No. F-2013-2014A.2-Resolution Awarding the Sale of \$6,750,000 General Obligation Promissory Notes, Series 2013-2014A 2. Resolution No. F-2013-2014B-Resolution Authorizing the Issuance and Establishing Parameters for the Sale of Not to Exceed \$1,500,000 General Obligation Promissory Notes, Series 2013-2014B 3. Resolution B-2013 B.1-Strategic Facility Planning Guide for State Submission - Fiscal Years 2013-14, 2014-2015 and 2015-2016 4. Resolution No. N-2013A.1-Resolution Approving the Gateway Red Hawks Mascot as the Official Mascot to Represent Gateway Technical College District B. Consent Agenda 1. Finance a) Financial Statement and Expenditures over \$2,500 b) Cash and Investment Schedules 2. Personnel Report 3. Approval of Bids: a) Bid No. 1408: Technical Building Entrance Modification and Stair Repair, Racine Campus b) Bid No. 1414: Boiler and Pump Equipment Package, Racine Campus 4. Grant Awards 5. Program Approval a) Fire Medic Associate Degree 6. Contracts for Instructional Delivery 7. Advisory Committee Activity Report 8. Board Policy Monitoring: a) Policy 1.14 (G. Olsen) b) Policy 2.1 and 2.4 (N. Simpson)	33 34 49 62 81 83 84 84 92 96 98 98 102 105 107 108 109 131 136 137 138
			X. (60 min)	Policy Governance Monitoring Reports	140

Info. / Disc	Action	Roll Call	AGENDA		Page
	X			A. Ends Statement Monitoring 1. End Statement #1 – Gateway provides innovative and entrepreneurial programs and services that align with the educational, economic, and tri-county community needs for students’ regional and global competitiveness. (D. Davidson)	141
	X			B. Executive Limitations 1. Strategic Plan Vision 3.2.1. (A. Whynott)	142
	X			C. Strategic Plan Monitoring – Vision 3.2.1 1. Strategic Direction #3 – Employees will work together in a college culture of innovation and opportunity. (B. Whyte and B. Thomey)	143
X			XI. (10 min)	Board Member Community Reports	144- 145
X			XII.	Next Meeting Date and Adjourn A. Organizational Meeting – Monday, July 8, 2013, 8:00 am, SC Johnson integrated Manufacturing and Engineering Technology Center (iMET) B. Board Retreat – Monday, July 8, 2013, 10:00 am, SC Johnson integrated Manufacturing and Engineering Technology Center (iMET) C. Adjourn	146
	X				

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting

Thursday, June 20, 2013 – 8:00 a.m.

Burlington Center

496 McCanna Parkway, Room 100, Burlington, WI 53105

- I. CALL TO ORDER
 - A. Open Meeting Compliance

II. ROLL CALL

Todd Battle	_____
Gary Olsen	_____
Scott Pierce	_____
Leslie Scherrer	_____
Neville Simpson	_____
Jenny Trick	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Ram Bhatia	_____

III. Executive Session

Our Positive Core – Gateway Technical College District Board

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

IV. APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

V. APPROVAL OF MINUTES

A. May 6, 2013 – Public Budget Hearing

B. May 16, 2013 – Regular Meeting

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Public Budget Hearing
May 6, 2013

The Gateway Technical College District Board met on Monday, May 6, 2013 at the Elkhorn Campus, 400 County Road H, Room 112 (South Building), Elkhorn, Wisconsin. The meeting was called to order at 7:00 pm by Ram Bhatia, Chairperson.

I. Call to Order:

- A. Open Meeting Compliance
 - i. K. Jackson confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

II. Roll Call:

Todd Battle	Excused
Ram Bhatia	Present
Gary Olsen	Present
Scott Pierce	Present
Leslie Scherrer	Present
Neville Simpson	Excused
Jenny Trick	Excused
Roger Zacharias	Excused
Pamela Zenner-Richards	Excused

Also in attendance were Bryan Albrecht and Kamaljit Jackson and 9 citizens/reporters.

III. Approval of Agenda:

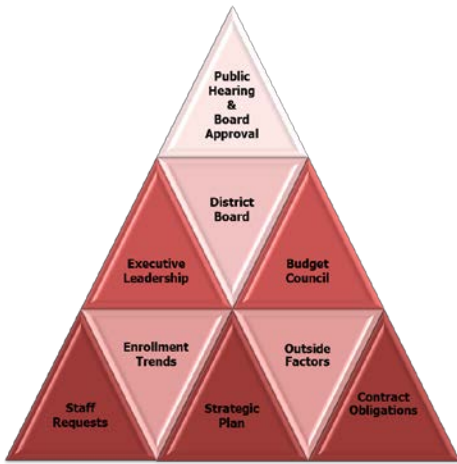
- A. It was moved by G. Olsen, seconded by L. Scherrer and carried to approve the agenda.

Introduction of journey members:

- A. Jessica Gleason
- B. Kyle Kendall
- C. Colleen Connolly

IV. Budget Presentation (B. Thomey):

- A. Alignment of the Planning and Budgeting Process
 - a. Our budget base begins with the strategic plan
 - b. Contract obligations and staff requests are considered
 - c. Enrollment trends and outside factors are incorporated
 - d. Executive leadership, budget council and Board review
 - e. Public hearing on the budget
 - f. Budget submitted to Board for approval



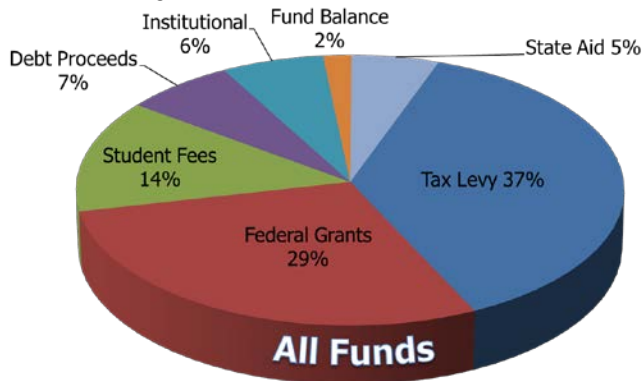
B. FY14 Budget Calendar:

- a. May 6, 2013: Public Hearing – present the Preliminary FY2013-14 Budget
- b. May 16, 2013: District Board – approve the FY2013-14 Budget
- c. October 17, 2013: District Board – reaffirm the tax levy

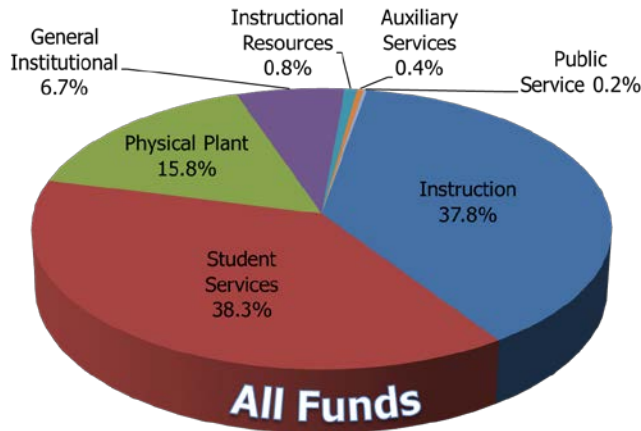
C. Gateway Fund Structure:

Total Gateway					
General Fund	Special Revenue - Operational Fund	Special Revenue Non-Aidable Fund	Capital Fund	Debt Service Fund	Enterprise Fund
\$78.3M	\$8.4M	\$50.4M	\$14.0M	\$9.0M	\$0.6M
<i>General operations</i>	<i>Grant activity</i>	<i>Financial aid and student clubs</i>	<i>Purchases for equipment and site improvements</i>	<i>Financing of debt and interest for capital purchases</i>	<i>Activities financed through user fees</i>

D. Total Funding Sources:



E. Total Expenditures by Function:



F. Total Tax Levy – All Funds:



G. Equalized Valuations and Mill Rates:

Gateway Technical College
Equalized Valuations and Mill Rates

Fund	Actual 2009-10	% Change	Actual 2010-11	% Change	Actual 2011-12	% Change	Actual 2012-13	% Change	Proposed 2013-14	% Change
General	\$46,736,000	4.5%	\$48,830,000	4.5%	\$48,830,000	0.0%	\$48,830,000	0.0%	\$48,830,000	0.0%
Special Revenue - Operational	2,206,000	-2.3%	2,286,000	3.6%	2,286,000	0.0%	2,286,000	0.0%	2,286,000	0.0%
Special Revenue - Non Aidable	0	-100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Enterprise	300,000	-5.1%	45,000	-85.0%	45,000	0.0%	45,000	0.0%	45,000	0.0%
Operational Tax Levy	49,242,000	3.99%	51,161,000	3.90%	51,161,000	0.00%	51,161,000	0.00%	51,161,000	0.00%
Debt Service	6,959,000	6.03%	7,177,000	3.13%	7,734,000	7.76%	8,275,000	7.00%	8,882,000	7.34%
Total Tax Levy	\$56,201,000	4.24%	\$58,338,000	3.80%	\$58,895,000	0.95%	\$59,436,000	0.92%	\$60,043,000	1.02%
Mill Rates										
Operations	1.12328	4.3%	1.21998	8.6%	1.24443	2.0%	1.33999	7.7%	1.36733	2.0%
Debt Service	0.15874	6.3%	0.17114	7.8%	0.18812	9.9%	0.21673	15.2%	0.23738	9.5%
Total Mill Rate	1.28202	4.53%	1.39112	8.51%	1.43255	2.98%	1.55672	8.67%	1.60471	3.06%
Property Values										
Equalized Valuation - Taxable	\$43,837,848,897	-0.28%	\$41,935,823,079	-4.34%	\$41,111,928,678	-1.96%	\$38,180,224,464	-7.13%	\$37,416,619,975	-2.00%
Value of Tax Exempt Computers ⁽¹⁾	\$158,219,900	-5.0%	\$123,576,900	-21.9%	\$115,543,100	-6.5%	\$103,779,427	-10.2%	\$103,000,000	-0.8%
State Aid for Exempt Computers	\$202,841	-0.7%	\$171,910	-15.2%	\$165,522	-3.7%	\$161,556	-2.4%	\$165,285	2.3%

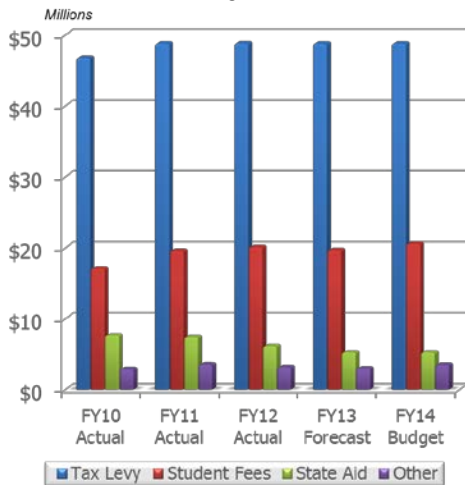
⁽¹⁾ Wisconsin Act 237 exempted business computers from being subject to property taxes beginning with the FY 2000 tax levy. The act calls for state aid to offset the loss of property tax revenue.

H. Property Tax Impact:

- a. No operating tax levy increase – levy remains at \$51,161,000
- b. 7.34% increase in debt levy, or \$607,000
- c. Total levy: slight increase of 1.02% from last year
- d. Total mill rate is 1.60 compared to 1.56 last year, an increase of 3.08%
- e. Tax rate assumes assessments will fall by 2%

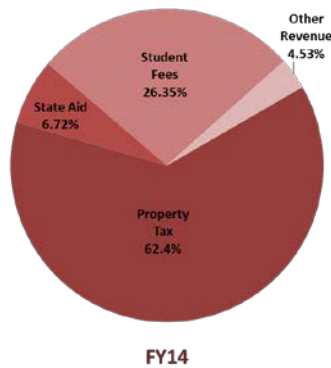
I. Revenue Resources – General Fund:

- a. No increase in operational tax levy
- b. Tuition flat with 4.5% net increase in Student Fees
- c. Flat State Aid
- d. Slight increase in contracts for service

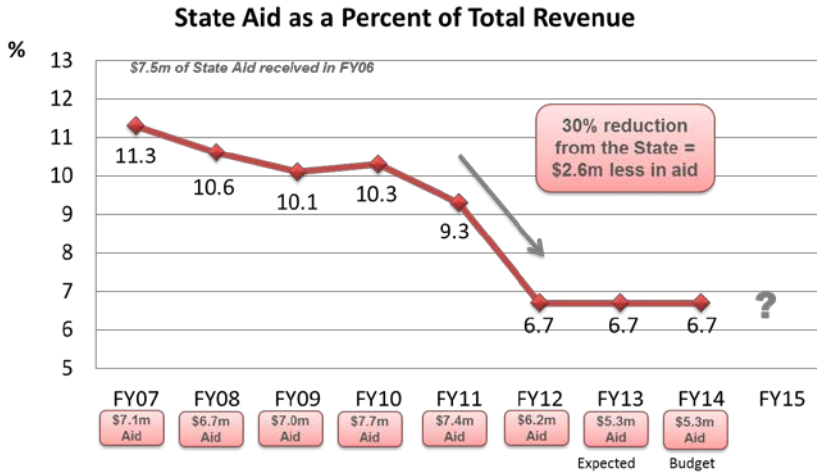


J. Revenue Comparison – General Fund:

(000's)	FY 2012 Actual	FY 2013 Forecast	FY 2014 Budget
Property Tax	\$48,853	\$48,830	\$48,830
State Aid	6,177	5,265	5,265
Student Fees	20,160	19,731	20,619
Other Revenue	4,204	3,013	3,545
Total	\$79,394	\$76,839	\$78,259



K. State Aid – General Fund:



L. FY14 Tuition and Fees – General Fund:

	FY2012 Actual	FY 2013 Forecast	FY 2014 Budget	Incr (Decr)	%
Tuition	\$17,545,000	\$17,151,000	\$17,923,000	\$772,000	4.5%
Material Fees	844,000	805,000	841,000	36,000	4.5%
Other Fees	1,771,000	1,775,000	1,855,000	80,000	4.5%
Total	\$20,160,000	\$19,731,000	\$20,619,000	\$888,000	4.5%

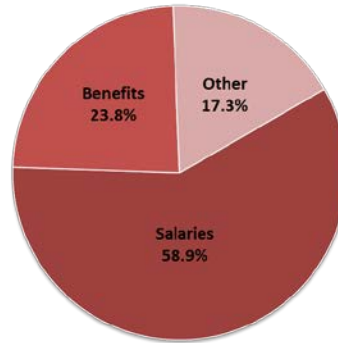
FY 2014 Tuition reflects a 4.5% rate increase and flat enrollment.
Cost per credit increases from \$117 to \$122

M. FY14 Other Revenues – General Fund:

	FY 2012 Actual	FY 2013 Forecast	FY 2014 Budget	Incr (Decr)	%
High School and Service Contracts	\$2,257,000	\$1,985,000	\$2,595,000	\$610,000	30.7 %
Book Store Royalties	474,000	669,000	600,000	(69,000)	(10.3) %
Interest, Rent, and Other Misc. Revenue	473,000	359,000	350,000	(9,000)	(2.5)%
Other Resources	1,000,000	-	-	-	-
Total	\$4,204,000	\$3,013,000	\$3,545,000	\$532,000	17.7%

N. FY14 Budgeted Expenses – General Fund:

(000's)	FY 2012 Actual	FY 2013 Forecast	FY 2014 Budget
Salaries & Wages	\$45,194	\$45,996	\$46,068
Fringe Benefits	21,463	16,381	18,633
Other Expenses	11,294	12,206	13,558
Total	\$77,951	\$74,583	\$78,259



FY14

O. FY14 Operating Expenses – General Fund:

	FY 2012 Actual	FY 2013 Forecast	FY 2014 Budget	Incr (Decr)	%
Salaries & Wages	\$45,194,000	\$45,996,000	\$46,068,000	\$72,000	0.2%
Employee Benefits	21,463,000	16,381,000	18,633,000	2,252,000	13.7%
Other Expenses	11,294,000	12,206,000	13,558,000	1,352,000	11.1%
Total	77,951,000	\$74,583,000	\$78,259,000	\$3,676,000	4.9%

P. FY14 Key Expense Drivers:

a. INCREASE TO EXPENSES

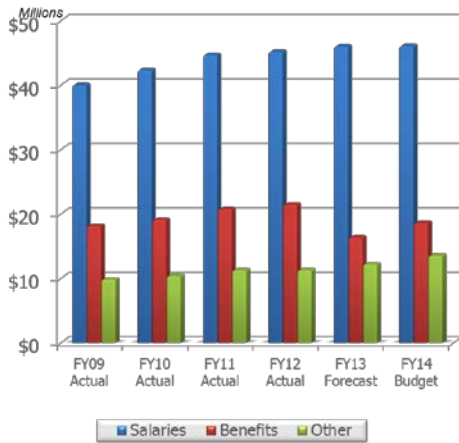
- i. Implement Phase II of student services
- ii. Current Expenses 11% increase over FY13 forecast
- iii. 4% increase to Health Insurance
- iv. 9.5% increase to Dental Insurance

b. REDUCTION OF EXPENSES:

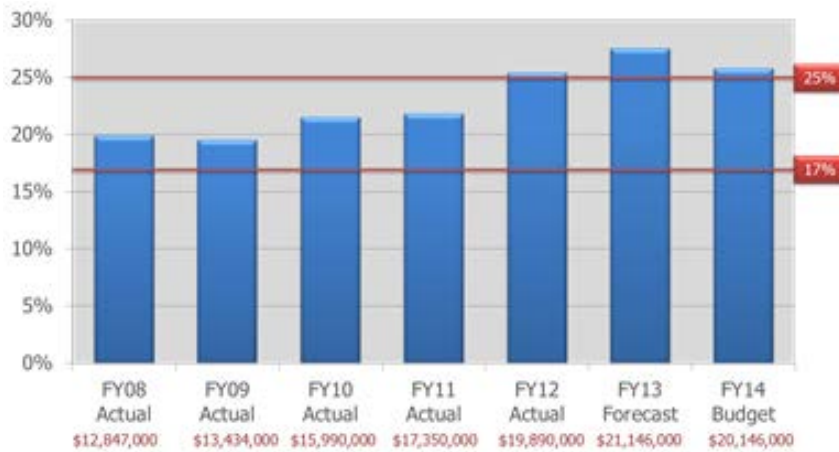
- i. All Employees contribute 12% of health insurance premium
- ii. All Employees contribute ½ cost of WRS
- iii. Eliminated extended pay

Q. FY14 Operating Expenses – General Fund:

- a. Implement Phase II of Student Services
- b. All Employees contribute ½ cost of WRS
- c. 4% increase in health insurance premiums
- d. 9.5% increase in dental insurance premiums
- e. Employees contribute 12% of health insurance premiums
- f. General operating expenses up 11% over FY13 forecast



R. General Fund Reserves – Percent Designated for Operations to Revenue:



S. Moody's Bond Rating:

a. Aaa Rating – indication of Moody's high level of confidence in Gateway's fiscal policies and governance.

i. Moody's believes the district's financial operations will remain sound due to:

1. Prudent financial management
2. Solid General Fund reserves
3. Sizeable, stable tax base; favorable location between Chicago and Milwaukee

ii. Moody's expects the district's debt levels to remain manageable:

1. Average overall debt burden
2. Low direct debt
3. Rapid principal amortization

iii. Moody's notes the following challenges to the district:

1. Reduced revenue generating flexibility resulting from state imposed levy freeze
2. Reductions in state aid revenues
3. Moderate declines in enrollment

T. Long-Term Capital Financing:

- a. The capital borrowing plan includes \$11 million borrowing for general equipment, building expansion, improvement and repairs.
 - i. Borrowing decrease of \$1 million over last year
 - ii. 7.34% increase in debt levy totaling \$8,882,000
 - 1. Increase of \$607,000

U. FY14 Capital Budget:

Repair

Racine: Boiler	\$ 1,500,000
District Wide: Campus Facility Maintenance	1,400,000
Kenosha: ECP (Every Child's Place) Repairs	250,000
Total	\$3,150,000

Remodel / Expansion

Kenosha: Learning Success Center	\$ 1,500,000
Kenosha: Courtyard Expansion	1,500,000
Elkhorn: South Building	1,500,000
District: Campus Signage	100,000
Total	\$4,600,000

V. FY14 Capital Budget:

Equipment

District: Occupational Program Equipment	\$2,750,000
District: Colleague License & Enhancement Fees	556,000
District: Non-Academic Computing Repl & Video Conf. Updates	175,000
District: Multimedia Classroom Repair & Installations	250,000
District: VANGUARD Equipment Refresh & DELTA Room	200,000
District: Telephone Equip Replacement & Fax Server Upgrades	100,000
District: WAN Replacement—obsolete hardware	425,000
District: Network & Security Updates, UPS Power Replacements	494,000
Racine: Breakwater Dining Room / Lab	300,000
Total	\$5,250,000

W. FY14 Capital Budget:

Source of Funds:

Description	Amount
Borrow	\$11,000,000
SRF Fund Balance	1,000,000
GF Fund Balance	1,000,000
Total	\$13,000,000

Use of Funds:

District	Kenosha	Racine	Burlington/Elkhorn
Maintenance \$1,400,000	Learning Success Center \$1,500,000	Boiler Replacement \$1,500,000	South Building \$1,500,000
IT 2,200,000	Courtyard 1,500,000	Demonstration Kitchen 300,000	
Classroom Equipment 2,750,000	ECP Repairs 250,000		
Signage 100,000			
Total: \$6,450,000	Total: \$3,250,000	Total: \$1,800,000	Total: \$1,500,000

V. Citizen Comments:

A. Mike Benoit – Agreement with GTEA

VI. Next Meeting Date and Adjourn

A. Regular Meeting Date – Thursday, May 16, 2013 at 8:00 a.m. at Racine Campus

B. At approximately 7:27 p.m. it was moved by S. Pierce, seconded by L. Scherrer and carried that the meeting adjourn.

Submitted by,

Gary Olsen
Secretary

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD Regular Meeting May 16, 2013

The Gateway Technical College District Board met on Thursday, May 16, 2013 at the Racine Campus, Conference Center, 1001 South Main Street, Room 102, Racine, Wisconsin. The meeting was called to order at 8:01 am by Ram Bhatia, Chairperson.

I. Call to Order

A. Open Meeting Compliance

- i. K. Jackson confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

II. Roll Call

Todd Battle	Present
Ram Bhatia	Present
Gary Olsen	Present
Scott Pierce	Present
Leslie Scherrer	Present
Neville Simpson	Present
Jenny Trick	Present
Roger Zacharias	Present
Pamela Zenner-Richards	Present

Also in attendance were Bryan Albrecht, Kamaljit Jackson, Mary Harpe and 22 citizens/reporters.

III. Executive Session

A. Roll Call

Todd Battle	Present
Ram Bhatia	Present
Gary Olsen	Present
Scott Pierce	Present
Leslie Scherrer	Present
Neville Simpson	Present
Jenny Trick	Present
Roger Zacharias	Present
Pamela Zenner-Richards	Present

Also in attendance was William Whyte.

At approximately 8:02 am, it was moved by N. Simpson and seconded by S. Pierce and carried to approve the District Board move into executive session

At approximately 9:20 am, the Regular Meeting of the Gateway District Board was called to order by Ram Bhatia, Chairperson

IV. Approval of Agenda

- A. It was moved by R. Zacharias, seconded by S. Pierce and carried to approve the agenda.

- V. **Approval of Minutes**
 - A. It was moved by S. Pierce, seconded by T. Battle and carried to approve the minutes of the April 18, 2013 Regular Board meeting.

- VI. **Citizen Comments**
 - A. No citizen comments were submitted.

- VII. **Chairperson's Report**
 - A. WTC District Boards Association Annual Fee Assessment
 - i. The 2013-2014 fee assessment for the Wisconsin Technical College District Boards Association membership is \$32,497.83
 - ii. Fee is an increase of 1.6% from previous year

Following discussion, it was moved by R. Zacharias, seconded by G. Olsen and carried to approve the fees of the WTC District Boards Association Annual Fee of \$32,497.83

- B. District Board Association Meeting
 - i. Emphasis of meeting was on student success
 - ii. Gateway was in the opening video which showcased the story of Shanta Harris
 - iii. Mark Short, USG President, was also in attendance and was engaged in the meeting
- C. Meeting Evaluation
 - i. Good feedback from members

- VIII. **President's Report**
 - A. Bryan Albrecht offered announcements as follows:
 - i. Thanked entire staff for their efforts on all the commencement and completion ceremonies
 - ii. State Board approved appointment of new board members
 - iii. Congratulations to Bane Thomey, Madeline Carrera and Julie Teeter for completing/graduating from Leadership Kenosha
 - iv. Journey Members in attendance:
 - 1. Kari Aiello
 - 2. Paul Ehlers
 - 3. Brandon Heather
 - 4. Selina Hochertz
 - 5. Cheryl Konwent
 - 6. Sarah Mueller
 - 7. Ken Riley
 - 8. Sara Skowronski
 - 9. Steve Summers
 - 10. Terry Nelson
 - B. ELL and GED:
 - i. What is a GED and HSED?
 - 1. General Education Development (GED): Nationally recognized test of high school level competency in Math, Reading, Writing, Social Studies and Science normed on High school students.

2. High School Equivalency Diploma (HSED) Specific to Wisconsin
 - a. In addition to passing GED requirements students must also meet Civic Literacy, Health, and Career Awareness credits.
- ii. Process for Earning GED or HSED
 1. Student:
 - a. Registers for ABE Success Skills
 - b. Attends the 9 hour orientation
 - c. Completes TABE test and sets goals
 - d. Selects lab or structured classes
 - e. Attends class and improves skills
 - f. Takes a practice test to determine if they are ready for GED testing
 - g. Registers to take Official GED test
 - h. Completes GED test at Testing Center
 - i. Achieves minimum required passing score on each GED test along with an overall minimum combined score
 - j. Awarded an official GED/HSED credential from the State of WI
 - k. Receives an official GED/HSED transcript from Gateway Technical College
 2. GED
 - a. GEDTS Approved Testing Centers - Kenosha, Racine, Walworth Counties
 - i. Gateway Technical College
 1. Elkhorn, Kenosha, Racine Campuses
 2. Testing offered throughout week
 3. With rotating monthly Saturday test sessions
 4. RCI (Racine correctional institute)
 - ii. Current GED Costs = \$115 (\$20 per test, \$15 credential fee)
 - b. Current GED Series:
 - i. 2002 paper pencil GED test series is set to expire 12/31/2013
 - ii. 3000+ applicants in our district counties have started but not completed
 - iii. Non-completers will forfeit passed tests if they don't finish by the end of the year
 - c. 2014 GED Series:
 - i. Computer Based Test
 - ii. Better Measure of career and college readiness
 - iii. Increased overall cost (\$20)
 3. GED Out Reach for Completion:
 - a. GED Boot Camp
 - b. Marketing efforts to non completers
 - c. Website, Facebook, Twitter postings
 - d. Robo Calls to non completers
 4. GED Boot Camp
 - a. Week Long , 40hr, GED Boot Camp
 - b. Location

- i. Kenosha, Racine, Elkhorn Campus
 - c. Features
 - i. Instruction/Review of each required subject area
 - ii. Test session for each subject area
 - d. Added Boot Camp Benefits
 - i. Student camaraderie
 - ii. Study groups developed
 - iii. Familiarity with Adult Learning Center
 - iv. Build rapport and comfort with Testing Staff
 - e. Example of Boot Camp Results:
 - i. Kenosha, 15 students tested:
 - 1. 11 students passed GED from Boot Camp
 - 2. Reading = 11/11
 - 3. Social Studies = 11/11
 - 4. Science = 12/13
 - 5. Writing = 13/15
 - 6. Math = 11/15
- 5. Some Stats:
 - a. Current GED enrollment
 - i. 1975
 - b. 2012 GED tests administered
 - i. 3543
 - c. GED Graduates
 - i. 497
 - d. HSED Graduates
 - i. 63

IX. Operational Agenda

A. Action Agenda

1. Resolution No. F-2013-2014A.1: Resolution Authorizing the Issuance of General Obligation Promissory Notes, Series F-2013-2014A in an Amount Not To Exceed \$6,750,000

The Administration is recommending approval to issue General Obligation Promissory Notes, Series F-2013-2014A; in the principal amount of \$6,750,000; \$1,500,000 for the public purpose of financing building remodeling and improvement projects; \$5,250,000 for the public purpose of financing the acquisition of equipment. This borrowing is included in the 2013-14 budget. Upon approval, appropriate legal notices will be published in the official district newspapers.

Following discussion, it was moved by R. Zacharias, seconded by G. Olsen, and carried by roll call vote to approve Resolution No. F-2013-2014A.1: Resolution Authorizing the Issuance of General Obligation Promissory Notes, Series F-2013-2014A in an Amount Not To Exceed \$6,750,000:

Aye: 9

No: 0

Abstaining: 0

2. 2013-2014 Negotiated Wage Approval

Board approval is requested for the negotiated tentative agreements with the bargaining units.

Following discussion it was moved by R. Zacharias, seconded by G. Olsen and carried that the Board approve the 2013-2014 Negotiated Wage Approval.

B. Consent Agenda

It was moved by R. Zacharias, seconded by P. Zenner-Richards and carried that the Board approve the following items in the consent agenda:

1. **Finance**
 - a) **Financial Statement and Expenditures over \$2,500:** Approved the financial statement and expenditures as of April 30, 2013.
 - b) **Cash and Investment Schedules:** Approved the monthly cash reconciliation, investment schedule and investment report.
2. **Personnel Report:** Approved the personnel report of seven (7) employment approvals-new hires; three (3) retirement; two (2) resignation; four (4) employment approvals-casual, non-instructional; and no employment approvals-adjunct faculty.
3. **Approval of Bids:**
 - a) Approved Bid No. 1406: Racine Campus – Lake Building Roof Replacement
 - b) Approved Bid No. 1407: Kenosha Campus – Academic Building Roof Replacement
4. **Grant Awards:** Approved the Grant Awards – May 2013
5. **Program Approval:** Approved the Tool and Die Technical Diploma (Board approval is requested for a Tool & Die Technical Diploma program. Upon approval, the Concept Review will be submitted to the Wisconsin Technical College System for approval).
6. **Contracts for Instructional Delivery:** Approved the contracts for instructional delivery report for April 2013
7. **Advisory Committee Activity Report:** Approved the advisory committee 2012-2013 meeting schedule and new members as of May 1, 2013

X. Policy Governance Monitoring Reports

A. Ends Statement Monitoring (Z. Haywood)

1. End Statement #1 - Gateway provides academic programs and services that meet the current and future postsecondary technical education needs of our tri-community and assists in the preparation and transition of all learners
2. Interpretation:
 - a. Monitoring and continuous quality improvement of programs, course scheduling and enrollment, and student retention are important components of providing effective academic programs and services
 - b. Programs:

Delivery Methods:	Face to Face, Self-Paced, Accelerated, On-Demand, Blended, Supplemental Instruction, Internet, Nodal, Lifesize, Vanguard, Laptop
Quality:	Program Effectiveness and Performance
Trend Data:	Enrollment & Retention
Future:	Strategies for managing continuous growth

- c. Quality: Program Effectiveness/Performance:
 - Attracting and enrolling students
 - Retaining students
 - Facilitating student learning
 - Meeting customer needs
 - Operating efficiently

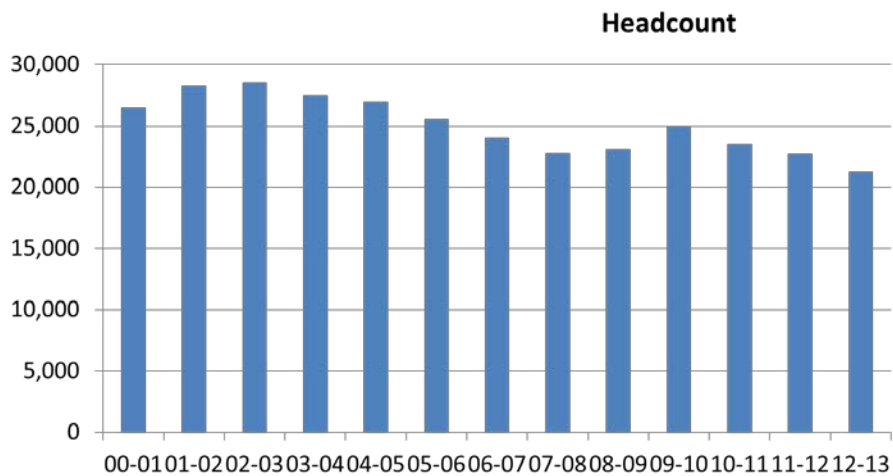
d. Quality:

Top 10	
2009-2010	2011-2012
Nursing Assistant	Nursing Assistant
Nursing	Marketing
Marketing	Criminal Justice-Law Enforcement
Criminal Justice-Law Enforcement	Business Management
Business Management	Nursing
Human Services	Human Services
EMT-Basic	Small Business Entrepreneur
Small Business Entrepreneur	Paramedic
Paramedic Technician	EMT-Paramedic
Electrical Engineering Technology	EMT-Basic

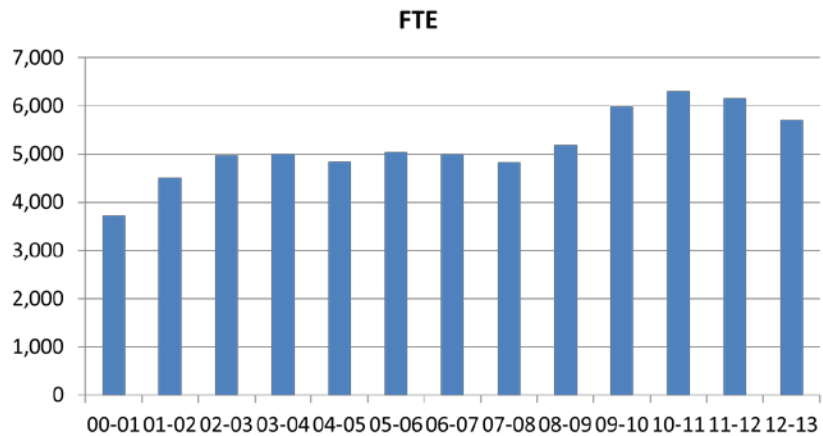
e. Changing Program Mix:

2008-09	2009-10	2010-11	2011-12	2012-13
<ul style="list-style-type: none"> •Building Trades-Carpentry •Community Pharmacy Technician 	<ul style="list-style-type: none"> •Civil Eng. – Freshwater Resources •Civil Eng. – Highway •Architectural Structural Eng. •Land Surveying 	<ul style="list-style-type: none"> •Diesel Equipment Technology •Diesel Equipment Mechanic •EET-Sustainable Energy •HVAC – Geothermal Track •Urban Faming ATC •Prenatal Nursing ATC 	<ul style="list-style-type: none"> •Geothermal Specialist ATC •Gerontological & Rehabilitative Nursing Care ATC •Medical Coding as HIT embedded diploma 	<ul style="list-style-type: none"> •Mobile Applications Developer ATC
<ul style="list-style-type: none"> •Bioscience Technician •E-business Programmer 	<ul style="list-style-type: none"> •Radio Broadcasting •Medication Assistant 	<ul style="list-style-type: none"> •Interpreter Technician 	<ul style="list-style-type: none"> • Medical Transcription 	

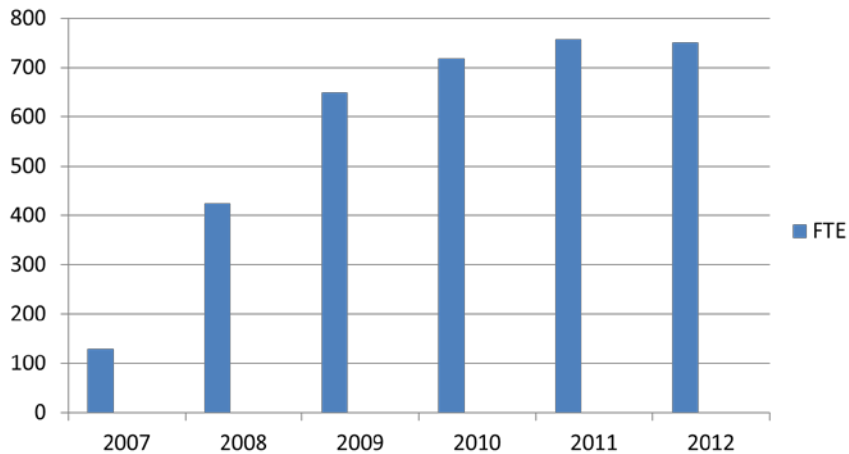
f. Enrollment Trends - Headcount:



g. Enrollment Trends - FTE:



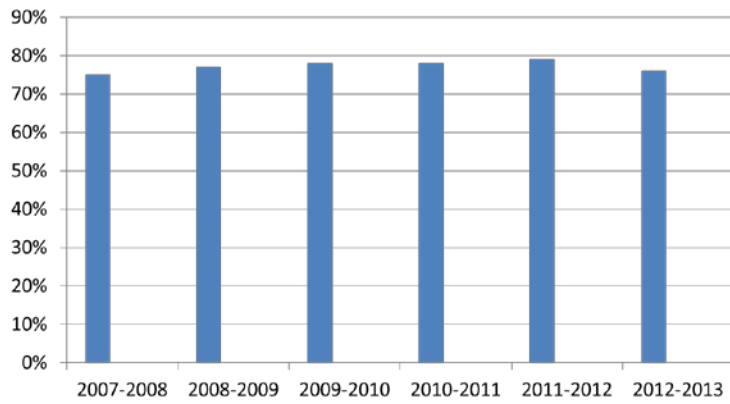
h. Enrollment Trends – Summer Enrollment:



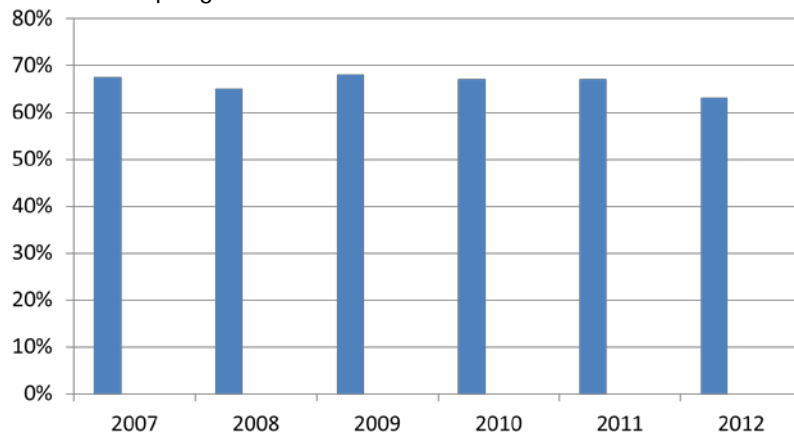
i. Retention Focus:

- Learning Success Center (LSC)
- Disability Support Services - LSC
- Multicultural Specialists - Multicultural Resource Center
- Displaced Homemaker
- Non-Traditional Occupations
- Focus on Retention Series
- Retention Committee
- Mid-Term Grades
- Academic Strategic Plan
- HPOP
- FIPSE
- TRIO

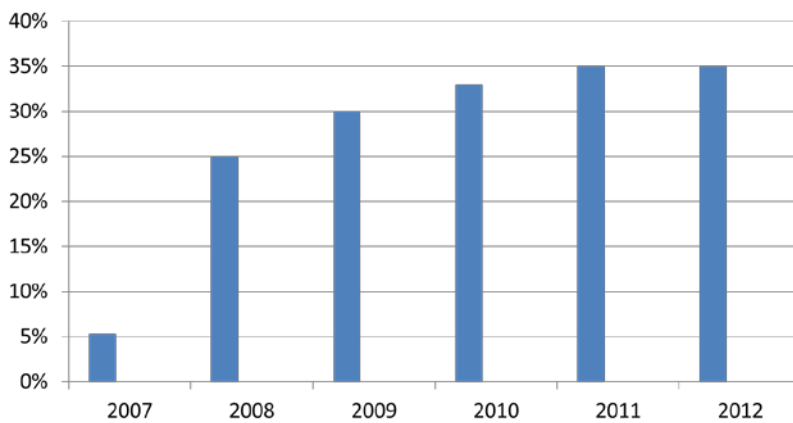
j. Retention – Fall to Spring:



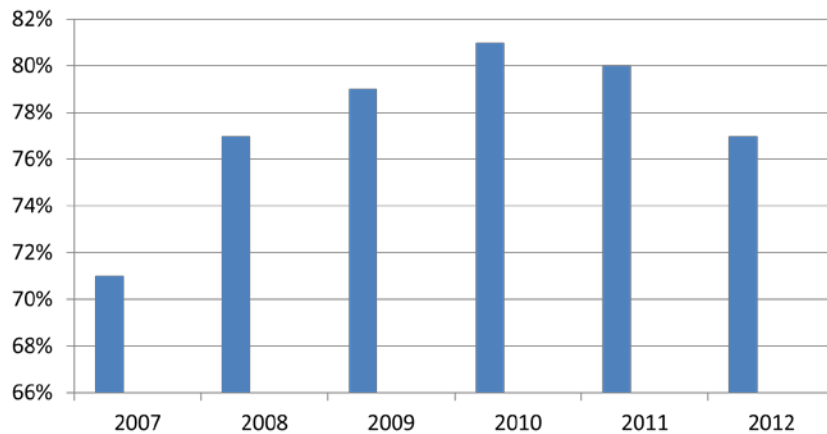
k. Retention – Spring to Fall:



l. Retention – Spring to Summer:



m. Retention – Summer to Fall:



n. Retention – Top 10 Programs:

- | | |
|---|--|
| <ul style="list-style-type: none"> • 2009-2010 • Nursing • Criminal Justice-Law Enforcement • Radiography • Human Services • Nursing Assistant • Paramedic Technician • Medical Assistant • Health Information Technology • Physical Therapy Assistant • Barber/Cosmetologist | <ul style="list-style-type: none"> • 2011-2012 • Criminal Justice • Nursing • Criminal Justice-Law Enforcement • Paramedic Technician • Surgical Technology • EMT Paramedic • Physical Therapy Assistant • Health Information Technology • Medical Assistant • Radiography |
|---|--|

o. Program Retention Strategies:

- General Studies
 - Focused English Comp sections
 - Spanish III & IV
 - Non-health related science courses, additional health-related science courses and new on-line science courses
- Business Programs
 - Redesign of PC Basics Course
 - Includes assessment and mandatory placement in Computer Basics or Computers for Professionals or Proficiency
- Barber/Cosmetology
 - offering Barbering in Kenosha

p. Future Plans:

- Honors Program
- International Students
- General Studies

Following discussion, it was moved by R. Zacharias, seconded by L. Scherrer and carried that this report is evidence that the college is making progress on Ends Statement #1

B. Executive Limitations

1. 3.4 FY2013-14 Budget/Forecasting Budget Approval (B. Thomey)

- A. Public Budget Hearing was held on May 6, 2013 at the Elkhorn Campus, one public comment was reported that was not directly related to the budget. No changes recommended from the Public Hearing.
- B. 2013-2014 Budget: The Administration recommends the FY 2013 – 2014 budget be approved

Following discussion, it was moved by R. Zacharias, seconded by L. Scherrer and carried by roll call vote that the 2013-2014 Budget be approved:

Aye: 8

No: 0

Abstaining: 0

Not present for vote: 1

Todd Battle was excused at 10:30 am.

C. Strategic Plan Monitoring – Vision 3.2.1 (J. Thibodeau)

- 1. Strategic Direction #2 - Gateway will empower students to attain credentials and find employment in their career field
 - A. Executive Limitation 3.1.6 – The President shall not operate without a Board-approved three-year strategic plan
 - B. Goals:
 - a. Gateway will develop pathways that connect student goals to completion of credentials.
 - b. Gateway will increase the career placement of graduates.
 - C. Measures

Measure	2011-12 Baseline	2012-13 Target	2012-13 Actual
Graduate Job Placement Rate	85%	90% (FAUPL)	86%
Graduate Placement in Related Field	55%	58%	57%
Perkins Graduation Rate	26.45%	34.69% (FAUPL)	Available fall 2013

D. Objectives:

- a. Current Year
 - i. Marketing campaign on the value of completing a credential or degree
 - ii. Limit number of active student programs
 - iii. 2.1 Hold networking events with employers and students
 - iv. 2.2 Offer career information workshops with incentives for attendance.

E. Goal # 1 Activities:

- a. "Stay on Course" campaign to sell value of completing a program – benefits:
 - i. Wages for associate degree graduates versus people with some college.

- ii. Articulation opportunities
 - iii. Career opportunities
 - iv. Higher skill levels
 - b. Working with Information Services to allow students to have only two active programs.
- F. Goal #2 Activities:
 - a. Networking events
 - i. Job Fairs
 - ii. Student Leadership Conference – students met with 11 local employers
 - iii. Connecting students to local young professionals organizations for networking events.
 - b. Career workshops held on all campuses through Career Services
 - i. Over 80 workshops/250+ students participated
- G. Future Activities:
 - a. Implementing Retention Alert software
 - i. Flags students using data from Colleague
 - ii. Allows faculty to identify students who may need retention support
 - iii. Communication tool for advisors, faculty, and other support staff to manage retention interventions.
 - iv. Plan first phase of implementation next year
 - v. Mandatory student orientation
 - vi. Expanded career services function
 - 1. Specialists to assist with placement
 - 2. More outreach to employers
 - ii. Share best practices for teaching job readiness and job-seeking skills

Following discussion, it was moved by R. Zacharias, seconded by G. Olsen and carried that this report is evidence that the college is making progress on Strategic Direction #2

XI. Board Member Community Reports:

- P. Zenner-Richards attended law enforcement graduation and the nurse pinning ceremony
- S. Pierce attended the graduation ceremony and the legislative forum
- R. Bhatia attended the graduation ceremony, the nurse pinning ceremony and the legislative forum
- G. Olsen attended the graduation ceremony
- R. Zacharias attended the graduation ceremony

XII. Next Meeting Date and Adjourn

- A. Regular Meeting Date – Thursday, June 20, 2013 a.m. at Burlington Center
- B. **At approximately 10:54 a.m. it was moved by R. Zacharias, seconded by P. Zenner-Richards and carried that the meeting adjourn.**

Submitted by,

Gary Olsen
Secretary

VI. CITIZEN COMMENTS

- A. The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

- VII. Chairperson's Report
 - A. Meeting Evaluation
 - B. Board Goals Reminder (4th Quarter)
 - C. Retreat Planning

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Meeting Evaluation

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Ram Bhatia

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT 4th Quarter Goals Reminder

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Ram Bhatia

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Retreat Planning

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Ram Bhatia

- VIII. President's Report
 - A. Apprenticeships (S. Brietzman and D. Mews)

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Apprenticeships

Policy/Ends Statement: Policy 2.1

IX. ' OPERATIONAL AGENDA

A. Action Agenda

1. Resolution No. F-2013-2014A.2-Resolution Awarding the Sale of \$6,750,000 General Obligation Promissory Notes, Series 2013-2014A
2. Resolution No. F-2013-2014B-Resolution Authorizing the Issuance and Establishing Parameters for the Sale of Not to Exceed \$1,500,000 General Obligation Promissory Notes, Series 2013-2014B
3. Resolution B-2013 B.1-Strategic Facility Planning Guide for State Submission - Fiscal Years 2013-14, 2014-2015 and 2015-2016
4. Resolution No. N-2013A.1-Resolution Approving the Gateway Red Hawks Mascot as the Official Mascot to Represent Gateway Technical College District

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action
Information
Discussion

**RESOLUTION NO. F-2013-2014A.2
RESOLUTION AWARDING THE SALE OF
\$6,750,000 GENERAL OBLIGATION PROMISSORY NOTES,
SERIES 2013-2014A**

Summary of Item: The administration is recommending Board approval of a resolution awarding the sale of \$6,750,000 of General Obligation Promissory Notes, Series 2013-2014A; \$1,500,000 for the public purpose of financing building remodeling and improvement projects; \$5,250,000 for the public purpose of financing the acquisition of movable equipment.

The actual sale will take place at the Board meeting. This debt issue is included in the Board-approved budget for FY 2014.



Attachments: *Draft Resolution No. F-2013-2014A.2*

Ends Statements and/or
Executive Limitations: Section 3 - Executive Limitations
Policy 3.5 - Financial Condition

Staff Liaison: Bane Thomey

ROLL CALL

Todd Battle	<u> </u>	Jenny Trick	<u> </u>
Gary Olsen	<u> </u>	Roger Zacharias	<u> </u>
Scott Pierce	<u> </u>	Pamela Zenner-Richards	<u> </u>
Leslie Scherrer	<u> </u>	Ram Bhatia	<u> </u>
Neville Simpson	<u> </u>		

RESOLUTION NO. F-2013-2014A.2

RESOLUTION AWARDING THE SALE OF
\$6,750,000 GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2013-2014A

WHEREAS, the District Board of Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin (the "District") has, by a resolution adopted May 16, 2013 (the "Authorizing Resolution"), authorized the issuance of General Obligation Promissory Notes, Series 2013-2014A (the "Notes"), pursuant to Section 67.12(12) of the Wisconsin Statutes, in the amount of \$1,500,000 for the public purpose of financing building remodeling and improvement projects and in the amount of \$5,250,000 for the public purpose of financing the acquisition of movable equipment;

WHEREAS, the Secretary of the District caused Notices to Electors to be published in the Kenosha News and the Journal Times on May 22, 2013 and in the Elkhorn Independent on May 23, 2013 giving notice of adoption of the Authorizing Resolution, identifying where and when the Authorizing Resolution could be inspected, and advising electors of their right to petition for a referendum on the question of the issuance of general obligation promissory notes to finance building remodeling and improvement projects and the acquisition of movable equipment;

WHEREAS, no petition for referendum has been filed with the Secretary and the time to file such a petition will expire on June 24, 2013; and

WHEREAS, it is the finding of the District Board that it is necessary, desirable and in the best interest of the District to sell the Notes to Robert W. Baird & Co. Incorporated (the "Purchaser"), pursuant to the terms and conditions of its note purchase proposal attached hereto as Exhibit A and incorporated herein by this reference (the "Proposal").

NOW, THEREFORE, BE IT RESOLVED by the District Board of the District that:

Section 1. Sale of the Notes. For the purpose of paying the cost of the Project, there shall be borrowed pursuant to Section 67.12(12), Wisconsin Statutes, the principal sum of SIX MILLION SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$6,750,000) from the Purchaser in accordance with the terms and conditions of the Proposal. The Proposal is hereby accepted (subject to the condition that no valid petition for a referendum is filed by June 24, 2013 in connection with the Notes), and the Chairperson and Secretary or other appropriate officers of the District are authorized and directed to execute an acceptance of the Proposal on behalf of the District. To evidence the obligation of the District, the Chairperson and Secretary are hereby authorized, empowered and directed to make, execute, issue and sell to the Purchaser for, on behalf of and in the name of the District, the Notes aggregating the principal amount of SIX MILLION SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$6,750,000) for the sum set forth on the Proposal, plus accrued interest to the date of delivery.

Section 2. Terms of the Notes. The Notes shall be designated "General Obligation Promissory Notes, Series 2013-2014A"; shall be issued in the aggregate principal amount of \$6,750,000; shall be dated July 2, 2013; shall be in the denomination of \$5,000 or any integral

multiple thereof; shall be numbered R-1 and upward; and shall bear interest at the rates per annum and mature on April 1 of each year, in the years and principal amounts as set forth on the Pricing Summary attached hereto as Exhibit B-1 and incorporated herein by this reference. Interest is payable semi-annually on April 1 and October 1 of each year commencing on April 1, 2014. Interest shall be computed upon the basis of a 360-day year of twelve 30-day months and will be rounded pursuant to the rules of the Municipal Securities Rulemaking Board. The schedule of principal and interest payments due on the Notes is set forth on the Debt Service Schedule attached hereto as Exhibit B-2 and incorporated herein by this reference (the "Schedule").

Section 3. Redemption Provisions. The Notes maturing on April 1, 2022 and thereafter shall be subject to redemption prior to maturity, at the option of the District, on April 1, 2021 or on any date thereafter. Said Notes shall be redeemable as a whole or in part, and if in part, from maturities selected by the District and within each maturity, by lot, at the principal amount thereof, plus accrued interest to the date of redemption.

Section 4. Form of the Notes. The Notes shall be issued in registered form and shall be executed and delivered in substantially the form attached hereto as Exhibit C and incorporated herein by this reference.

Section 5. Tax Provisions.

(A) Direct Annual Irrepealable Tax Levy. For the purpose of paying the principal of and interest on the Notes as the same becomes due, the full faith, credit and resources of the District are hereby irrevocably pledged, and there is hereby levied upon all of the taxable property of the District a direct annual irrepealable tax in the years 2013 through 2022 for the payments due in the years 2014 through 2023 in the amounts set forth on the Schedule.

(B) Tax Collection. So long as any part of the principal of or interest on the Notes remains unpaid, the District shall be and continue without power to repeal such levy or obstruct the collection of said tax until all such payments have been made or provided for. After the issuance of the Notes, said tax shall be, from year to year, carried onto the tax roll of the District and collected in addition to all other taxes and in the same manner and at the same time as other taxes of the District for said years are collected, except that the amount of tax carried onto the tax roll may be reduced in any year by the amount of any surplus money in the Debt Service Fund Account created below.

(C) Additional Funds. If at any time there shall be on hand insufficient funds from the aforesaid tax levy to meet principal and/or interest payments on said Notes when due, the requisite amounts shall be paid from other funds of the District then available, which sums shall be replaced upon the collection of the taxes herein levied.

Section 6. Segregated Debt Service Fund Account.

(A) Creation and Deposits. There be and there hereby is established in the treasury of the District, if one has not already been created, a debt service fund, separate and distinct from every other fund, which shall be maintained in accordance with generally accepted accounting principles. Debt service or sinking funds established for obligations previously issued by the District may be considered as separate and distinct accounts within the debt service fund.

Within the debt service fund, there hereby is established a separate and distinct account designated as the "Debt Service Fund Account for \$6,750,000 General Obligation Promissory Notes, Series 2013-2014A, dated July 2, 2013" (the "Debt Service Fund Account") and such account shall be maintained until the indebtedness evidenced by the Notes is fully paid or otherwise extinguished. The District Treasurer shall deposit in the Debt Service Fund Account (i) all accrued interest received by the District at the time of delivery of and payment for the Notes; (ii) any premium which may be received by the District above the par value of the Notes and accrued interest thereon; (iii) all money raised by the taxes herein levied and any amounts appropriated for the specific purpose of meeting principal of and interest on the Notes when due; (iv) such other sums as may be necessary at any time to pay principal of and interest on the Notes when due; (v) surplus monies in the Borrowed Money Fund as specified below; and (vi) such further deposits as may be required by Section 67.11, Wisconsin Statutes.

(B) Use and Investment. No money shall be withdrawn from the Debt Service Fund Account and appropriated for any purpose other than the payment of principal of and interest on the Notes until all such principal and interest has been paid in full and the Notes canceled; provided (i) the funds to provide for each payment of principal of and interest on the Notes prior to the scheduled receipt of taxes from the next succeeding tax collection may be invested in direct obligations of the United States of America maturing in time to make such payments when they are due or in other investments permitted by law; and (ii) any funds over and above the amount of such principal and interest payments on the Notes may be used to reduce the next succeeding tax levy, or may, at the option of the District, be invested by purchasing the Notes as permitted by and subject to Section 67.11(2)(a), Wisconsin Statutes, or in permitted municipal investments under the pertinent provisions of the Wisconsin Statutes ("Permitted Investments"), which investments shall continue to be a part of the Debt Service Fund Account. Any investment of the Debt Service Fund Account shall at all times conform with the provisions of the Internal Revenue Code of 1986, as amended (the "Code") and any applicable Treasury Regulations (the "Regulations").

(C) Remaining Monies. When all of the Notes have been paid in full and canceled, and all Permitted Investments disposed of, any money remaining in the Debt Service Fund Account shall be transferred and deposited in the general fund of the District, unless the District Board directs otherwise.

Section 7. Proceeds of the Notes; Segregated Borrowed Money Fund. The proceeds of the Notes (the "Note Proceeds") (other than any premium and accrued interest which must be paid at the time of the delivery of the Notes into the Debt Service Fund Account created above)

shall be deposited into a special fund separate and distinct from all other funds of the District and disbursed solely for the purposes for which borrowed or for the payment of the principal of and the interest on the Notes. Monies in the Borrowed Money Fund may be temporarily invested in Permitted Investments. Any monies, including any income from Permitted Investments, remaining in the Borrowed Money Fund after the purposes for which the Notes have been issued have been accomplished, and, at any time, any monies as are not needed and which obviously thereafter cannot be needed for such purposes shall be deposited in the Debt Service Fund Account.

Section 8. No Arbitrage. All investments made pursuant to this Resolution shall be Permitted Investments, but no such investment shall be made in such a manner as would cause the Notes to be "arbitrage bonds" within the meaning of Section 148 of the Code or the Regulations and an officer of the District, charged with the responsibility for issuing the Notes, shall certify as to facts, estimates, circumstances and reasonable expectations in existence on the date of delivery of the Notes to the Purchaser which will permit the conclusion that the Notes are not "arbitrage bonds," within the meaning of the Code or Regulations.

Section 9. Compliance with Federal Tax Laws. (a) The District represents and covenants that the projects financed by the Notes and the ownership, management and use of the projects will not cause the Notes to be "private activity bonds" within the meaning of Section 141 of the Code. The District further covenants that it shall comply with the provisions of the Code to the extent necessary to maintain the tax-exempt status of the interest on the Notes including, if applicable, the rebate requirements of Section 148(f) of the Code. The District further covenants that it will not take any action, omit to take any action or permit the taking or omission of any action within its control (including, without limitation, making or permitting any use of the proceeds of the Notes) if taking, permitting or omitting to take such action would cause any of the Notes to be an arbitrage bond or a private activity bond within the meaning of the Code or would otherwise cause interest on the Notes to be included in the gross income of the recipients thereof for federal income tax purposes. The Secretary or other officer of the District charged with the responsibility of issuing the Notes shall provide an appropriate certificate of the District certifying that the District can and covenanting that it will comply with the provisions of the Code and Regulations.

(b) The District also covenants to use its best efforts to meet the requirements and restrictions of any different or additional federal legislation which may be made applicable to the Notes provided that in meeting such requirements the District will do so only to the extent consistent with the proceedings authorizing the Notes and the laws of the State of Wisconsin and to the extent that there is a reasonable period of time in which to comply.

Section 10. Execution of the Notes; Closing; Professional Services. The Notes shall be issued in printed form, executed on behalf of the District by the manual or facsimile signatures of the Chairperson and Secretary, authenticated, if required, by the Fiscal Agent (defined below), sealed with its official or corporate seal, if any, or a facsimile thereof, and delivered to the Purchaser upon payment to the District of the purchase price thereof, plus accrued interest to the date of delivery (the "Closing"). The facsimile signature of either of the officers executing the Notes may be imprinted on the Notes in lieu of the manual signature of the officer but, unless the District has contracted with a fiscal agent to authenticate the Notes, at least one of the signatures

appearing on each Note shall be a manual signature. In the event that either of the officers whose signatures appear on the Notes shall cease to be such officers before the Closing, such signatures shall, nevertheless, be valid and sufficient for all purposes to the same extent as if they had remained in office until the Closing. The aforesaid officers are hereby authorized and directed to do all acts and execute and deliver the Notes and all such documents, certificates and acknowledgements as may be necessary and convenient to effectuate the Closing. The District hereby authorizes the officers and agents of the District to enter into, on its behalf, agreements and contracts in conjunction with the Notes, including but not limited to agreements and contracts for legal, trust, fiscal agency, disclosure and continuing disclosure, and rebate calculation services. Any such contract heretofore entered into in conjunction with the issuance of the Notes is hereby ratified and approved in all respects.

Section 11. Payment of the Notes; Fiscal Agent. The principal of and interest on the Notes shall be paid by the District Secretary or District Treasurer (the "Fiscal Agent").

Section 12. Persons Treated as Owners; Transfer of Notes. The District shall cause books for the registration and for the transfer of the Notes to be kept by the Fiscal Agent. The person in whose name any Note shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes and payment of either principal or interest on any Note shall be made only to the registered owner thereof. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Note to the extent of the sum or sums so paid.

Any Note may be transferred by the registered owner thereof by surrender of the Note at the office of the Fiscal Agent, duly endorsed for the transfer or accompanied by an assignment duly executed by the registered owner or his attorney duly authorized in writing. Upon such transfer, the Chairperson and Secretary shall execute and deliver in the name of the transferee or transferees a new Note or Notes of a like aggregate principal amount, series and maturity and the Fiscal Agent shall record the name of each transferee in the registration book. No registration shall be made to bearer. The Fiscal Agent shall cancel any Note surrendered for transfer.

The District shall cooperate in any such transfer, and the Chairperson and Secretary are authorized to execute any new Note or Notes necessary to effect any such transfer.

Section 13. Record Date. The fifteenth day of each calendar month next preceding each interest payment date shall be the record date for the Notes (the "Record Date"). Payment of interest on the Notes on any interest payment date shall be made to the registered owners of the Notes as they appear on the registration book of the District at the close of business on the Record Date.

Section 14. Utilization of The Depository Trust Company Book-Entry-Only System. In order to make the Notes eligible for the services provided by The Depository Trust Company, New York, New York ("DTC"), the District agrees to the applicable provisions set forth in the Blanket Issuer Letter of Representations previously executed on behalf of the District and on file in the District office.

Section 15. Official Statement. The District Board hereby approves the Preliminary Official Statement with respect to the Notes and deems the Preliminary Official Statement as "final" as of its date for purposes of SEC Rule 15c2-12 promulgated by the Securities and Exchange Commission pursuant to the Securities and Exchange Act of 1934 (the "Rule"). All actions taken by officers of the District in connection with the preparation of such Preliminary Official Statement and any addenda to it or Final Official Statement are hereby ratified and approved. In connection with the Closing, the appropriate District official shall certify the Preliminary Official Statement and any addenda or Final Official Statement. The Secretary shall cause copies of the Preliminary Official Statement and any addenda or Final Official Statement to be distributed to the Purchaser.

Section 16. Undertaking to Provide Continuing Disclosure. The District hereby covenants and agrees, for the benefit of the owners of the Notes, to enter into a written undertaking (the "Undertaking") if required by the Rule to provide continuing disclosure of certain financial information and operating data and timely notices of the occurrence of certain events in accordance with the Rule. The Undertaking shall be enforceable by the owners of the Notes or by the Purchaser on behalf of such owners (provided that the rights of the owners and the Purchaser to enforce the Undertaking shall be limited to a right to obtain specific performance of the obligations thereunder and any failure by the District to comply with the provisions of the Undertaking shall not be an event of default with respect to the Notes).

To the extent required under the Rule, the Chairperson and Secretary, or other officer of the District charged with the responsibility for issuing the Notes, shall provide a Continuing Disclosure Certificate for inclusion in the transcript of proceedings, setting forth the details and terms of the District's Undertaking.

Section 17. Record Book. The Secretary shall provide and keep the transcript of proceedings as a separate record book (the "Record Book") and shall record a full and correct statement of every step or proceeding had or taken in the course of authorizing and issuing the Notes in the Record Book.

Section 18. Bond Insurance. If the Purchaser determines to obtain municipal bond insurance with respect to the Notes, the officers of the District are authorized to take all actions necessary to obtain such municipal bond insurance. The Chairperson and Secretary are authorized to agree to such additional provisions as the bond insurer may reasonably request and which are acceptable to the Chairperson and Secretary including provisions regarding restrictions on investment of Note proceeds, the payment procedure under the municipal bond insurance policy, the rights of the bond insurer in the event of default and payment of the Notes by the bond insurer and notices to be given to the bond insurer. In addition, any reference required by the bond insurer to the municipal bond insurance policy shall be made in the form of Note provided herein.

Section 19. Conflicting Resolutions; Severability; Effective Date. All prior resolutions, rules or other actions of the District Board or any parts thereof in conflict with the provisions hereof shall be, and the same are, hereby rescinded insofar as the same may so conflict. In the event that any one or more provisions hereof shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions hereof. The foregoing shall take effect immediately upon adoption and approval in the manner provided by law.

Adopted, approved and recorded June 20, 2013.

Ram Bhatia
Chairperson

ATTEST:

Gary Olsen
Secretary

(SEAL)

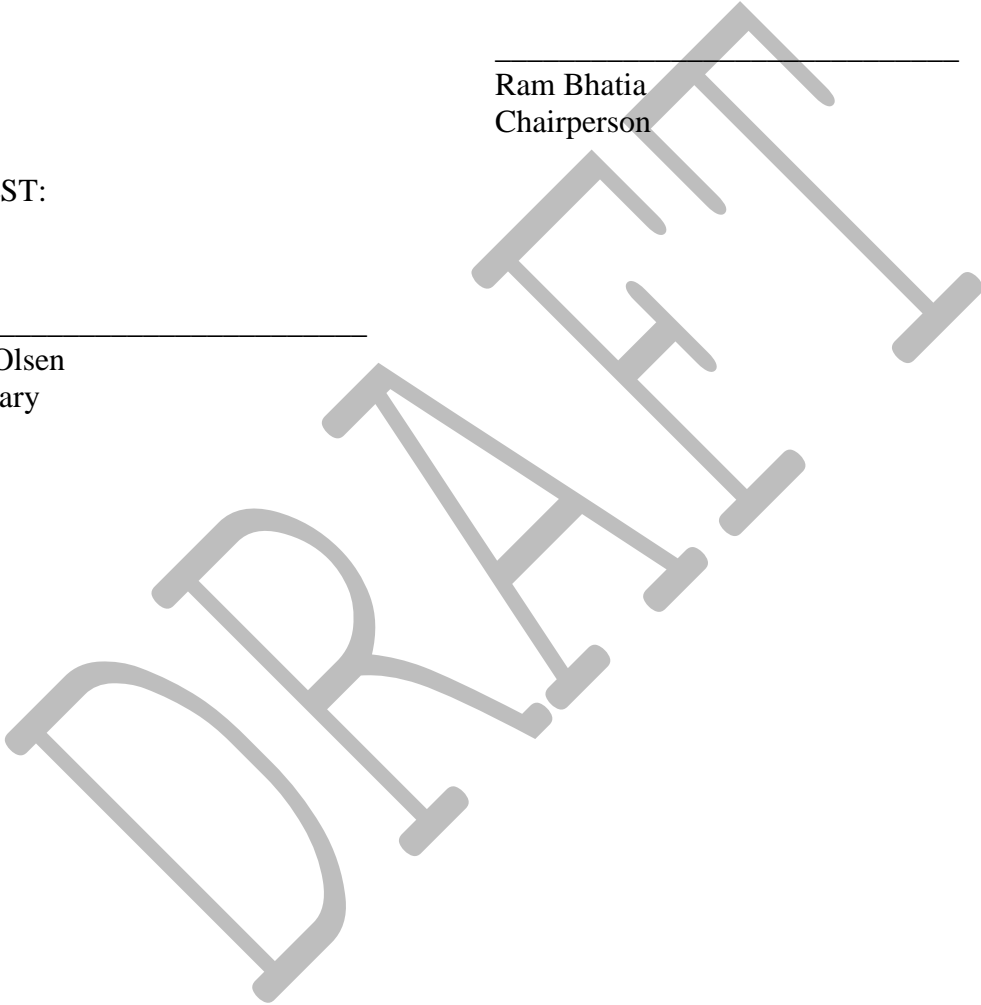


EXHIBIT A

Note Purchase Proposal

To be provided by Robert W. Baird & Co. Incorporated and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT B-1

Pricing Summary

To be provided by Robert W. Baird & Co. Incorporated and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT B-2

Debt Service Schedule and Irrepealable Tax Levies

To be provided by Robert W. Baird & Co. Incorporated and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT C

(Form of Note)

REGISTERED UNITED STATES OF AMERICA DOLLARS
STATE OF WISCONSIN
RACINE, KENOSHA AND WALWORTH COUNTIES
NO. R-___ GATEWAY TECHNICAL COLLEGE DISTRICT \$_____
GENERAL OBLIGATION PROMISSORY NOTE, SERIES 2013-2014A

MATURITY DATE: ORIGINAL DATE OF ISSUE: INTEREST RATE: CUSIP:
April 1, _____ July 2, 2013 _____% _____

DEPOSITORY OR ITS NOMINEE NAME: CEDE & CO.

PRINCIPAL AMOUNT: _____ THOUSAND DOLLARS
(\$_____)

FOR VALUE RECEIVED, Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin (the "District"), hereby acknowledges itself to owe and promises to pay to the Depository or its Nominee Name (the "Depository") identified above (or to registered assigns), on the maturity date identified above, the principal amount identified above, and to pay interest thereon at the rate of interest per annum identified above, all subject to the provisions set forth herein regarding redemption prior to maturity. Interest is payable semi-annually on April 1 and October 1 of each year commencing on April 1, 2014 until the aforesaid principal amount is paid in full. Both the principal of and interest on this Note are payable to the registered owner in lawful money of the United States. Interest payable on any interest payment date shall be paid by wire transfer to the Depository in whose name this Note is registered on the Bond Register maintained by the Secretary or District Treasurer (the "Fiscal Agent") or any successor thereto at the close of business on the 15th day of the calendar month next preceding the semi-annual interest payment date (the "Record Date"). This Note is payable as to principal upon presentation and surrender hereof at the office of the Fiscal Agent.

For the prompt payment of this Note together with interest hereon as aforesaid and for the levy of taxes sufficient for that purpose, the full faith, credit and resources of the District are hereby irrevocably pledged.

This Note is one of an issue of Notes aggregating the principal amount of \$6,750,000, all of which are of like tenor, except as to denomination, interest rate, maturity date and redemption provision, issued by the District pursuant to the provisions of Section 67.12(12), Wisconsin Statutes, for the public purposes of financing building remodeling and improvement projects (\$1,500,000) and the acquisition of movable equipment (\$5,250,000), all as authorized by resolutions of the District Board duly adopted by said governing body at meetings held on May 16, 2013 and June 20, 2013. Said resolutions are recorded in the official minutes of the District Board for said dates.

The Notes maturing on April 1, 2022 and thereafter are subject to redemption prior to maturity, at the option of the District, on April 1, 2021 or on any date thereafter. Said Notes are redeemable as a whole or in part, and if in part, from maturities selected by the District and within each maturity, by lot (as selected by the Depository), at the principal amount thereof, plus accrued interest to the date of redemption.

In the event the Notes are redeemed prior to maturity, as long as the Notes are in book-entry-only form, official notice of the redemption will be given by mailing a notice by registered or certified mail, overnight express delivery, facsimile transmission, electronic transmission or in any other manner required by the Depository, to the Depository not less than thirty (30) days nor more than sixty (60) days prior to the redemption date. If less than all of the Notes of a maturity are to be called for redemption, the Notes of such maturity to be redeemed will be selected by lot. Such notice will include but not be limited to the following: the designation, date and maturities of the Notes called for redemption, CUSIP numbers, and the date of redemption. Any notice provided as described herein shall be conclusively presumed to have been duly given, whether or not the registered owner receives the notice. The Notes shall cease to bear interest on the specified redemption date provided that federal or other immediately available funds sufficient for such redemption are on deposit at the office of the Depository at that time. Upon such deposit of funds for redemption the Notes shall no longer be deemed to be outstanding.

It is hereby certified and recited that all conditions, things and acts required by law to exist or to be done prior to and in connection with the issuance of this Note have been done, have existed and have been performed in due form and time; that the aggregate indebtedness of the District, including this Note and others issued simultaneously herewith, does not exceed any limitation imposed by law or the Constitution of the State of Wisconsin; and that a direct annual irrepealable tax has been levied sufficient to pay this Note, together with the interest thereon, when and as payable.

This Note is transferable only upon the books of the District kept for that purpose at the office of the Fiscal Agent, only in the event that the Depository does not continue to act as depository for the Notes, and the District appoints another depository, upon surrender of the Note to the Fiscal Agent, by the registered owner in person or his duly authorized attorney, upon surrender of this Note together with a written instrument of transfer (which may be endorsed hereon) satisfactory to the Fiscal Agent duly executed by the registered owner or his duly

authorized attorney. Thereupon a new fully registered Note in the same aggregate principal amount shall be issued to the new depository in exchange therefor and upon the payment of a charge sufficient to reimburse the District for any tax, fee or other governmental charge required to be paid with respect to such registration. The Fiscal Agent shall not be obliged to make any transfer of the Notes (i) after the Record Date, (ii) during the fifteen (15) calendar days preceding the date of any publication of notice of any proposed redemption of the Notes, or (iii) with respect to any particular Note, after such Note has been called for redemption. The Fiscal Agent and District may treat and consider the Depository in whose name this Note is registered as the absolute owner hereof for the purpose of receiving payment of, or on account of, the principal or redemption price hereof and interest due hereon and for all other purposes whatsoever. The Notes are issuable solely as negotiable, fully-registered Notes without coupons in the denomination of \$5,000 or any integral multiple thereof.

No delay or omission on the part of the owner hereof to exercise any right hereunder shall impair such right or be considered as a waiver thereof or as a waiver of or acquiescence in any default hereunder.

IN WITNESS WHEREOF, Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin, by its governing body, has caused this Note to be executed for it and in its name by the manual or facsimile signatures of its duly qualified Chairperson and Secretary; and to be sealed with its official or corporate seal, if any, all as of the original date of issue specified above.

GATEWAY TECHNICAL COLLEGE DISTRICT,
RACINE, KENOSHA AND WALWORTH
COUNTIES, WISCONSIN

(SEAL)

By: _____
Ram Bhatia
Chairperson

By: _____
Gary Olsen
Secretary

ASSIGNMENT

FOR VALUE RECEIVED, the undersigned sells, assigns and transfers unto

(Name and Address of Assignee)

(Social Security or other Identifying Number of Assignee)

the within Note and all rights thereunder and hereby irrevocably constitutes and appoints _____, Legal Representative, to transfer said Note on the books kept for registration thereof, with full power of substitution in the premises.

Dated: _____

Signature Guaranteed:

(e.g. Bank, Trust Company
or Securities Firm)

(Depository or Nominee Name)

NOTICE: This signature must correspond with the name of the Depository or Nominee Name as it appears upon the face of the within Note in every particular, without alteration or enlargement or any change whatever.

(Authorized Officer)

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call ___x___
Action _____
Information _____
Discussion _____

**RESOLUTION NO. F-2013-2014B
RESOLUTION AUTHORIZING THE ISSUANCE AND ESTABLISHING
PARAMETERS FOR THE SALE OF NOT TO EXCEED \$1,500,000
GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2013-2014B**

Summary of Item: The administration is recommending Board approval of a resolution authorizing the issuance and establishing parameters for the sale of not to exceed \$1,500,000 of General Obligation Promissory Notes, Series 2013-2014B, for the public purpose of financing building remodeling and improvement projects.

The actual sale will take place after the Board meeting. This debt issue is included in the Board-approved budget for FY 2014.



Attachments: Resolution No. F-2013-2014B

Ends Statements and/or
Executive Limitations: Section 3 - Executive Limitations
 Policy 3.5 - Financial Condition

Staff Liaison: Bane Thomey

ROLL CALL

Todd Battle	_____	Roger Zacharias	_____
Gary Olsen	_____	Pamela Zenner-Richards	_____
Scott Pierce	_____	Ram Bhatia	_____
Leslie Scherrer	_____		
Neville Simpson	_____		
Jenny Trick	_____		

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Resolution No. F-2013-2014B

RESOLUTION AUTHORIZING THE ISSUANCE AND ESTABLISHING PARAMETERS
FOR THE SALE OF NOT TO EXCEED
\$1,500,000 GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2013-2014B,
OF GATEWAY TECHNICAL COLLEGE DISTRICT, WISCONSIN

WHEREAS, Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin (the "District") is presently in need of an amount not to exceed \$1,500,000 for the public purpose of financing building remodeling and improvement projects; and

WHEREAS, the District Board deems it necessary and in the best interest of the District to borrow the monies needed for such purpose through the issuance of general obligation promissory notes pursuant to the provisions of Section 67.12(12), Wis. Stats., upon the terms and conditions hereinafter provided;

NOW, THEREFORE, BE IT:

RESOLVED, that the District shall issue general obligation promissory notes in an amount not to exceed \$1,500,000 for the public purpose of financing building remodeling and improvement projects; and be it further

RESOLVED, that:

Section 1. Notice to Electors. The District Secretary shall, within ten (10) days hereafter, cause public notice of the adoption of the above resolution to be given to the electors of the District by publishing notices thereof in the Elkhorn Independent, Kenosha News and Journal Times, the official District newspapers published and having general circulation in the District, which newspapers are found and determined to be likely to give notice to the electors, such notice to be in the form set forth on Exhibit A hereto.

Section 2. Sale of Notes. Subject to satisfaction of the conditions set forth in Section 15 of this Resolution, the District shall sell and deliver its General Obligation Promissory Notes, Series 2013-2014B, in a principal amount not to exceed \$1,500,000 (the "Notes"), issued for the purpose above stated, to Robert W. Baird & Co. Incorporated (the "Purchaser"). The purchase price to be paid for the Notes shall be such that the difference between the issue price of the Notes and the purchase price to be paid to the District by the Purchaser does not exceed 2.50% of the principal amount of the Notes, with an amount not to exceed 1.00% of the principal amount of the Notes representing Purchaser's compensation and an amount not to exceed 1.50% of the principal amount of the Notes representing costs of issuance and bond insurance premium paid by the Purchaser with respect to the Notes.

Section 3(A). The Notes. The Chairperson and Secretary shall make, execute and deliver the Notes to the Purchaser, for and on behalf of the District. The Notes shall be negotiable, general obligation promissory notes of the District, registered as to both principal and interest, in the denomination of Five Thousand Dollars (\$5,000) each or whole multiples thereof, numbered from R-1 upward and dated their date of issuance.

The Notes shall mature on April 1 of each of the years and in the amounts set forth below (subject to adjustment as provided below):

<u>Year</u>	<u>Amount</u>
2015	\$145,000
2016	150,000
2017	155,000
2018	160,000
2019	165,000
2020	170,000
2021	180,000
2022	185,000
2023	190,000

The principal amounts due in each year may be increased or decreased by up to \$100,000 per maturity. The aggregate principal amount of the Notes may be decreased but shall not be increased.

The Notes shall bear interest at rates per annum which will produce a true interest cost on the Notes not in excess of 3.00% (computed taking the Purchaser's compensation into account). Interest on the Notes shall be payable on April 1 and October 1 of each year, commencing on April 1, 2014.

Section 3(B). Redemption Provisions. The Notes shall not be subject to optional redemption or, if callable, shall be subject to redemption prior to maturity, at the option of the District, on a date approved by the Chief Financial Officer/Vice President Finance and Administration of the District. In the event the Notes are subject to optional redemption, the Notes shall be redeemable as a whole or in part, and if in part, from maturities selected by the District and within each maturity, by lot, at the principal amount thereof, plus accrued interest to the date of redemption.

Section 4. Form of Notes. The Notes shall be in substantially the form attached hereto as Exhibit B and incorporated herein by this reference.

Section 5. Tax Provisions.

(A) Direct, Annual Irrepealable Tax. For the purpose of paying the principal of and interest on the Notes as the same become due, the full faith, credit and resources of the District are hereby irrevocably pledged and there be and there hereby is levied on all the taxable property in the District a direct, annual, irrepealable tax in such years and in such amounts as are sufficient to meet such principal and interest payments when due.

(B) Tax Collection. The District shall be and continue without power to repeal such levy or obstruct the collection of said tax until all such payments have been made or provided for. After the issuance of the Notes, said tax shall be, from year to year, carried into the tax rolls of the District and collected as other taxes are collected, provided that the amount of tax

carried into said tax rolls may be reduced in any year by the amount of any surplus money in the Debt Service Account created in Section 5(A) hereof.

(C) Additional Funds. If at any time there shall be on hand insufficient funds from the aforesaid tax levy to meet principal and/or interest payments on said Notes when due, the requisite amounts shall be paid from other funds of the District then available, which sums shall be replaced upon the collection of the taxes herein levied.

Section 6. Debt Service Fund and Account.

(A) Creation and Deposits. Within the debt service fund previously established in the treasury of the District, there be and there hereby is established a separate and distinct account designated as the "Debt Service Account for General Obligation Promissory Notes, Series 2013-2014B" (the "Debt Service Account") and such account shall be maintained until the indebtedness evidenced by the Notes is fully paid or otherwise extinguished. The District Treasurer shall deposit in such Debt Service Account (i) all accrued interest received by the District at the time of delivery of and payment for the Notes; (ii) the taxes herein levied for the specific purpose of meeting principal of and interest on the Notes when due; (iii) such other sums as may be necessary at any time to pay principal of and interest on the Notes when due; (iv) any premium which may be received by the District above the par value of the Notes and accrued interest thereon; (v) surplus monies in the Borrowed Money Fund as specified in Section 6 hereof; and (vi) such further deposits as may be required by Sec. 67.11, Wis. Stats.

(B) Use and Investment. No money shall be withdrawn from the Debt Service Account and appropriated for any purpose other than the payment of principal of and interest on the Notes until all such principal and interest has been paid in full and canceled; provided (i) the funds to provide for each payment of principal of and interest on the Notes prior to the scheduled receipt of taxes from the next succeeding tax collection may be invested in direct obligations of the United States of America maturing in time to make such payments when they are due or in other investments permitted by law; and (ii) any funds over and above the amount of such principal and interest payments on the Notes may be used to reduce the next succeeding tax levy, or may, at the option of the District, be invested by purchasing the Notes as permitted by and subject to Section 67.11(2)(a), Wis. Stats., in interest-bearing obligations of the United States of America, in other obligations of the District or in other investments permitted by law, which investments shall continue to be a part of the Debt Service Account. Any investment of the Debt Service Account shall at all times conform with the provisions of the Internal Revenue Code of 1986, as amended (the "Code") and any applicable Treasury Regulations (the "Regulations").

(C) Remaining Monies. When all of the Notes have been paid in full and canceled, and all permitted investments disposed of, any money remaining in the Debt Service Account shall be deposited in the general fund of the District, unless the District Board directs otherwise.

Section 7. Proceeds of the Notes; Segregated Borrowed Money Fund. All monies received by the District upon the delivery of the Notes to the purchaser thereof, except for accrued interest and premium, if any, shall be deposited by the District Treasurer into a special fund (the "Borrowed Money Fund") which shall be maintained separate and distinct from all

other funds of the District and shall be used for no purpose other than the purpose for which the Notes are issued. Monies in the Borrowed Money Fund may be temporarily invested as provided in Section 66.0603(1m), Wis. Stats. Any monies, including any income from permitted investments, remaining in the Borrowed Money Fund after the purpose for which the Notes have been issued has been accomplished, and, at any time, any monies as are not needed and which obviously thereafter cannot be needed for such purpose shall be deposited in the Debt Service Account.

Section 8. No Arbitrage. All investments permitted by this resolution shall be legal investments, but no such investment shall be made in such a manner as would cause the Notes to be "arbitrage bonds" within the meaning of Section 148 of the Code or the Regulations; and an officer of the District, charged with the responsibility for issuing the Notes, shall certify as to facts, estimates, circumstances and reasonable expectations in existence on the date of closing which will permit the conclusion that the Notes are not "arbitrage bonds," within the meaning of the Code or Regulations.

Section 9. Execution of the Notes; Closing; Professional Services. The Notes shall be issued in printed form, executed on behalf of the District by the manual or facsimile signatures of the Chairperson and Secretary, authenticated, if required, by the Fiscal Agent (defined herein), sealed with its official or corporate seal, if any, or a facsimile thereof, and delivered to the Purchaser upon payment to the District of the purchase price thereof, plus accrued interest to the date of delivery (the "Closing"). The facsimile signature of either of the officers executing the Notes may be imprinted on the Notes in lieu of the manual signature of the officer but, unless the District has contracted with a fiscal agent to authenticate the Notes, at least one of the signatures appearing on each Note shall be a manual signature. In the event that either of the officers whose signatures appear on the Notes shall cease to be such officers before the Closing, such signatures shall, nevertheless, be valid and sufficient for all purposes to the same extent as if they had remained in office until the Closing. The aforesaid officers are hereby authorized and directed to do all acts and execute and deliver the Notes and all such documents, certificates and acknowledgements as may be necessary and convenient to effectuate the Closing. The District hereby authorizes the officers and agents of the District to enter into, on its behalf, agreements and contracts in conjunction with the Notes, including but not limited to agreements and contracts for legal, trust, fiscal agency, disclosure and continuing disclosure, and rebate calculation services. Any such contract heretofore entered into in conjunction with the issuance of the Notes is hereby ratified and approved in all respects.

Section 10. Payment of the Notes; Fiscal Agent. The principal of and interest on the Notes shall be paid by the District Secretary or Treasurer (the "Fiscal Agent").

Section 11. Persons Treated as Owners; Transfer of Notes. The District shall cause books for the registration and for the transfer of the Notes to be kept by the Fiscal Agent. The person in whose name any Note shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes and payment of either principal or interest on any Note shall be made only to the registered owner thereof. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Note to the extent of the sum or sums so paid.

Any Note may be transferred by the registered owner thereof by surrender of the Note at the office of the Fiscal Agent, duly endorsed for the transfer or accompanied by an assignment duly executed by the registered owner or his attorney duly authorized in writing. Upon such transfer, the Fiscal Agent shall deliver in the name of the transferee or transferees a new Note or Notes of a like aggregate principal amount, series and maturity and shall record the name of each transferee in the registration book. No registration shall be made to bearer. The Fiscal Agent shall cancel any Note surrendered for transfer.

The District shall cooperate in any such transfer, and the Chairperson and Secretary are authorized to execute any new Note or Notes necessary to effect any such transfer.

Section 12. Record Date. The fifteenth day of each calendar month next preceding each interest payment date shall be the record dates for the Notes (the "Record Date"). Payment of interest on the Notes on any interest payment date shall be made to the registered owners of the Notes as they appear on the registration book of the Fiscal Agent at the close of business on the Record Date.

Section 13. Compliance with Federal Tax Laws. (a) The District represents and covenants that the projects financed by the Notes and the ownership, management and use of the projects will not cause the Notes to be "private activity bonds" within the meaning of Section 141 of the Code. The District further covenants that it shall comply with the provisions of the Code to the extent necessary to maintain the tax-exempt status of the interest on the Notes including, if applicable, the rebate requirements of Section 148(f) of the Code. The District further covenants that it will not take any action, omit to take any action or permit the taking or omission of any action within its control (including, without limitation, making or permitting any use of the proceeds of the Notes) if taking, permitting or omitting to take such action would cause any of the Notes to be an arbitrage bond or a private activity bond within the meaning of the Code or would otherwise cause interest on the Notes to be included in the gross income of the recipients thereof for federal income tax purposes. The Secretary or other officer of the District charged with the responsibility of issuing the Notes shall provide an appropriate certificate of the District certifying that the District can and covenanting that it will comply with the provisions of the Code and Regulations.

(b) The District also covenants to use its best efforts to meet the requirements and restrictions of any different or additional federal legislation which may be made applicable to the Notes provided that in meeting such requirements the District will do so only to the extent consistent with the proceedings authorizing the Notes and the laws of Wisconsin and to the extent that there is a reasonable period of time in which to comply.

Section 14. Utilization of The Depository Trust Company Book-Entry-Only System. In order to make the Notes eligible for the services provided by The Depository Trust Company, New York, New York, the District agrees to the applicable provisions set forth in the Blanket Issuer Letter of Representations previously executed on behalf of the District and on file in the District office.

Section 15. Conditions on Issuance and Sale of the Notes. The issuance of the Notes and the sale of the Notes to the Purchaser are subject to satisfaction of the following conditions:

(a) Expiration of the petition period provided for under Section 67.12(12)(e)5, Wis. Stats., without the filing of a sufficient petition for a referendum with respect to the resolution authorizing the issuance of the Notes; and

(b) Approval by the Chief Financial Officer/Vice President Finance and Administration of the District of the definitive principal amount, maturities, interest rates, redemption provision and purchase price for the Notes.

Upon her approval of the terms of the Notes, the Chief Financial Officer/Vice President Finance and Administration of the District is authorized to execute a Note Purchase Agreement with the Purchaser providing for the sale of the Notes to the Purchaser. The Notes shall not be delivered until this approval is obtained and the referendum petition period expires as provided in (a) above.

Section 16. Official Statement. The District Board hereby approves the preparation of a Preliminary Official Statement with respect to the Notes and authorizes the Chief Financial Officer/Vice President Finance and Operations of the District to deem the Preliminary Official Statement as "final" as of its date for purposes of SEC Rule 15c2-12 promulgated by the Securities and Exchange Commission pursuant to the Securities and Exchange Act of 1934 (the "Rule"). All actions taken by officers of the District in connection with the preparation of such Preliminary Official Statement and any addenda to it or Final Official Statement are hereby ratified and approved. In connection with the Closing, the appropriate District official shall certify the Preliminary Official Statement and any addenda or Final Official Statement. The Secretary shall cause copies of the Preliminary Official Statement and any addenda or Final Official Statement to be distributed to the Purchaser.

Section 17. Undertaking to Provide Continuing Disclosure. The District covenants and agrees, for the benefit of the holders of the Notes, to enter into a written undertaking (the "Undertaking") required by SEC Rule 15c2-12 promulgated by the Securities and Exchange Commission pursuant to the Securities and Exchange Act of 1934 (the "Rule") to provide continuing disclosure of certain financial information and operating data and timely notices of the occurrence of certain events in accordance with the Rule. The Undertaking shall be enforceable by the holders of the Notes or by the original purchaser(s) of the Notes on behalf of such holders (provided that the rights of the holders and the purchaser(s) to enforce the Undertaking shall be limited to a right to obtain specific performance of the obligations thereunder and any failure by the District to comply with the provisions of the Undertaking shall not be an event of default with respect to the Notes).

The Secretary, or other officer of the District charged with the responsibility for issuing the Notes, shall provide a Continuing Disclosure Certificate for inclusion in the transcript of proceedings, setting forth the details and terms of the District's Undertaking.

Section 18. Record Book. The Secretary shall provide and keep a separate record book and shall record a full and correct statement of every step or proceeding had or taken in the course of authorizing and issuing these Notes.

Section 19. Bond Insurance. If the purchaser of the Notes determines to obtain municipal bond insurance with respect to the Notes, the officers of the District are authorized to take all actions necessary to obtain such municipal bond insurance. The Chairperson and Secretary are authorized to agree to such additional provisions as the bond insurer may reasonably request and which are acceptable to the Chairperson and Secretary including provisions regarding restrictions on investment of Note proceeds, the payment procedure under the municipal bond insurance policy, the rights of the bond insurer in the event of default and payment of the Notes by the bond insurer and notices to be given to the bond insurer. In addition, appropriate reference to the municipal bond insurance policy shall be made in the form of Note provided herein.

Section 20. Conflicting Resolutions; Severability; Effective Date. All prior resolutions, rules or other actions of the District Board or any parts thereof in conflict with the provisions hereof shall be, and the same are, hereby rescinded insofar as the same may so conflict. In the event that any one or more provisions hereof shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions hereof. The foregoing shall take effect immediately upon adoption and approval in the manner provided by law.

Adopted, approved and recorded June 20, 2013.

Ram Bhatia
Chairperson

(SEAL)

Attest:

Gary Olsen
Secretary

EXHIBIT A

NOTICE

TO THE ELECTORS OF:

Gateway Technical College District, Wisconsin

NOTICE IS HEREBY GIVEN that the District Board of the above-named District, at a meeting duly called and held on June 20, 2013 adopted pursuant to the provisions of Section 67.12(12) of the Wisconsin Statutes, a resolution providing that the sum of \$1,500,000 be borrowed through the issuance of general obligation promissory notes of the District for the public purpose of financing building remodeling and improvement projects.

A copy of said Resolution is on file in the District Office, 3520 30th Avenue, Kenosha, Wisconsin, and is available for public inspection weekdays, except holidays, between the hours of 8:00 A.M. and 4:00 P.M.

The District Board need not submit said Resolution to the electors for approval unless within 30 days after the publication of this Notice there is filed with the Secretary of the District Board a petition meeting the standards set forth in Sec. 67.12(12)(e)5, Wis. Stats., requesting a referendum thereon at a special election

Dated June 20, 2013.

BY ORDER OF THE DISTRICT BOARD

District Secretary

EXHIBIT B

(Form of Note)

REGISTERED	UNITED STATES OF AMERICA	DOLLARS
	STATE OF WISCONSIN	
	RACINE, KENOSHA AND WALWORTH COUNTIES	
NO. R-____	GATEWAY TECHNICAL COLLEGE DISTRICT	\$_____
	GENERAL OBLIGATION PROMISSORY NOTE,	
	SERIES 2013-2014B	

MATURITY DATE:	ORIGINAL DATE OF ISSUE:	INTEREST RATE:	CUSIP:
April 1, _____	_____, 2013	____%	_____

DEPOSITORY OR ITS NOMINEE NAME: CEDE & CO.

PRINCIPAL AMOUNT: _____ THOUSAND DOLLARS
(\$_____)

FOR VALUE RECEIVED, Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin (the "District"), hereby acknowledges itself to owe and promises to pay to the Depository or its Nominee Name (the "Depository") identified above (or to registered assigns), on the maturity date identified above, the principal amount identified above, and to pay interest thereon at the rate of interest per annum identified above, all subject to the provisions set forth herein regarding redemption prior to maturity. Interest is payable semi-annually on April 1 and October 1 of each year commencing on April 1, 2014 until the aforesaid principal amount is paid in full. Both the principal of and interest on this Note are payable to the registered owner in lawful money of the United States. Interest payable on any interest payment date shall be paid by wire transfer to the Depository in whose name this Note is registered on the Bond Register maintained by the District Secretary or Treasurer (the "Fiscal Agent") or any successor thereto at the close of business on the 15th day of the calendar month next preceding the semi-annual interest payment date (the "Record Date"). This Note is payable as to principal upon presentation and surrender hereof at the office of the Fiscal Agent.

For the prompt payment of this Note together with interest hereon as aforesaid and for the levy of taxes sufficient for that purpose, the full faith, credit and resources of the District are hereby irrevocably pledged.

This Note is one of an issue of Notes aggregating the principal amount of \$1,500,000, all of which are of like tenor, except as to denomination, interest rate, maturity date and redemption provision, issued by the District pursuant to the provisions of Section 67.12(12), Wisconsin Statutes, for the public purpose of financing building remodeling and improvement projects, all as authorized by a resolution of the District Board duly adopted by said governing body at a meeting held on June 20, 2013. Said resolution is recorded in the official minutes of the District Board for said date.

This Note is not subject to optional redemption. **OR** The Notes maturing on April 1, _____ and thereafter are subject to redemption prior to maturity, at the option of the District, on April 1, _____ or on any date thereafter. Said Notes are redeemable as a whole or in part, and if in part, from maturities selected by the District and within each maturity, by lot (as selected by the Depository), at the principal amount thereof, plus accrued interest to the date of redemption.

In the event the Notes are redeemed prior to maturity, as long as the Notes are in book-entry-only form, official notice of the redemption will be given by mailing a notice by registered or certified mail, overnight express delivery, facsimile transmission, electronic transmission or in any other manner required by the Depository, to the Depository not less than thirty (30) days nor more than sixty (60) days prior to the redemption date. If less than all of the Notes of a maturity are to be called for redemption, the Notes of such maturity to be redeemed will be selected by lot. Such notice will include but not be limited to the following: the designation, date and maturities of the Notes called for redemption, CUSIP numbers, and the date of redemption. Any notice provided as described herein shall be conclusively presumed to have been duly given, whether or not the registered owner receives the notice. The Notes shall cease to bear interest on the specified redemption date provided that federal or other immediately available funds sufficient for such redemption are on deposit at the office of the Depository at that time. Upon such deposit of funds for redemption the Notes shall no longer be deemed to be outstanding.

It is hereby certified and recited that all conditions, things and acts required by law to exist or to be done prior to and in connection with the issuance of this Note have been done, have existed and have been performed in due form and time; that the aggregate indebtedness of the District, including this Note and others issued simultaneously herewith, does not exceed any limitation imposed by law or the Constitution of the State of Wisconsin; and that a direct annual irrepealable tax has been levied sufficient to pay this Note, together with the interest thereon, when and as payable.

This Note is transferable only upon the books of the District kept for that purpose at the office of the Fiscal Agent, only in the event that the Depository does not continue to act as depository for the Notes, and the District appoints another depository, upon surrender of the Note to the Fiscal Agent, by the registered owner in person or his duly authorized attorney, upon surrender of this Note together with a written instrument of transfer (which may be endorsed hereon) satisfactory to the Fiscal Agent duly executed by the registered owner or his duly authorized attorney. Thereupon a new fully registered Note in the same aggregate principal amount shall be issued to the new depository in exchange therefor and upon the payment of a charge sufficient to reimburse the District for any tax, fee or other governmental charge required

to be paid with respect to such registration. The Fiscal Agent shall not be obliged to make any transfer of the Notes (i) after the Record Date, (ii) during the fifteen (15) calendar days preceding the date of any publication of notice of any proposed redemption of the Notes, or (iii) with respect to any particular Note, after such Note has been called for redemption. The Fiscal Agent and District may treat and consider the Depository in whose name this Note is registered as the absolute owner hereof for the purpose of receiving payment of, or on account of, the principal or redemption price hereof and interest due hereon and for all other purposes whatsoever. The Notes are issuable solely as negotiable, fully-registered Notes without coupons in the denomination of \$5,000 or any integral multiple thereof.

No delay or omission on the part of the owner hereof to exercise any right hereunder shall impair such right or be considered as a waiver thereof or as a waiver of or acquiescence in any default hereunder.

IN WITNESS WHEREOF, Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin, by its governing body, has caused this Note to be executed for it and in its name by the manual or facsimile signatures of its duly qualified Chairperson and Secretary; and to be sealed with its official or corporate seal, if any, all as of the original date of issue specified above.

GATEWAY TECHNICAL COLLEGE DISTRICT,
RACINE, KENOSHA AND WALWORTH
COUNTIES, WISCONSIN

By: _____
Ram Bhatia
Chairperson

(SEAL)

By: _____
Gary Olsen
Secretary

ASSIGNMENT

FOR VALUE RECEIVED, the undersigned sells, assigns and transfers unto

(Name and Address of Assignee)

(Social Security or other Identifying Number of Assignee)

the within Note and all rights thereunder and hereby irrevocably constitutes and appoints _____, Legal Representative, to transfer said Note on the books kept for registration thereof, with full power of substitution in the premises.

Dated: _____

Signature Guaranteed:

(e.g. Bank, Trust Company
or Securities Firm)

(Depository or Nominee Name)

NOTICE: This signature must correspond with the name of the Depository or Nominee Name as it appears upon the face of the within Note in every particular, without alteration or enlargement or any change whatever.

(Authorized Officer)

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action XX
Information _____
Discussion _____

RESOLUTION B-2013 B.1 STRATEGIC FACILITY PLANNING GUIDE FOR STATE SUBMISSION Fiscal Years 2013-14, 2014-15, and 2015-16

Summary of Item: Wisconsin Technical College System Board Administrative Bulletin 04-01 states as follows:

“Annually, each Wisconsin Technical College District is required to prepare and submit a Three-Year Facilities Plan to the Wisconsin Technical College System Board (WTCSB). The Plan must be approved by the District Board and submitted no later than August 1st of each year. The reporting shall be on a fiscal year basis and include information for the current and next two fiscal years. The plan will be accepted and reviewed by the WTCSB but no action will be taken, as each project continues to be subject to review and approval on an individual basis pursuant to s.38.04(10), Stats.”

The attached facility planning guide lists the facility projects which are under consideration for the next three years. The purpose of the planning guide is to highlight the projects that are currently under review and investigation. Board approval of the planning guides does not imply approval of the individual projects.

Attachments: Resolution No. B-2013 B.1
Draft Strategic Facility Planning Guide for Fiscal Years
2013-2014, 2014-2015, and 2015-2016

Ends Statements and/or Executive Limitations: Section 3–Executive Limitations; Policy 3.1–General Executive Constraint
Section 2–Board/Staff Relationship; Policy 2.3–Monitoring College Effectiveness

Staff Liaison: William R. Whyte

062013

June 20, 2013



Serving Southeastern Wisconsin since 1911

**Gateway Technical College
Strategic Facility Planning Guide
Fiscal Years 2014 - 2016
Kenosha, Racine and Walworth Counties
Wisconsin**

Approved by Gateway Technical College Board of Trustees
June 20, 2013

Submitted to Wisconsin Technical College System Board
August 1, 2013

Strategic Facility Planning Guide
Fiscal Years 2013-14, 2014-15, 2015-16
Kenosha, Racine and Walworth Counties

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Strategic Facility Planning Guide
Fiscal Years 2013-14, 2014-15, 2015-16
Kenosha, Racine and Walworth Counties

Gateway Technical College

RESOLUTION NO. B-2013 B.1

WHEREAS, each Wisconsin Technical College District is required to prepare and submit a Three-Year Strategic Facility Planning Guide to the Wisconsin Technical College System Board by August 1, 2013, and;

WHEREAS, the attached Three-Year Strategic Facility Planning Guide has been prepared for the Gateway Technical College District, to include fiscal years 2013-14, 2014-15 and 2015-16, and;

WHEREAS, the Gateway Technical College District Board has reviewed the Three-Year Strategic Facility Plan;

NOW, THEREFORE, BE IT RESOLVED, that the Gateway Technical College Board, pursuant to applicable Wisconsin Technical College System Board directives, approves the Three-Year Strategic Facility Plan for fiscal years 2013-14, 2014-15 and 2015-16.

Ram Bhatia
Chairperson

Gary Olsen
Secretary

June 20, 2013
Date

Strategic Facility Planning Guide

Fiscal Years 2013-14, 2014-15, 2015-16

Kenosha, Racine and Walworth Counties

Section 1- Executive Summary

Gateway Technical College consists of three campus location designations as defined by the Wisconsin Technical College System Board. Planning for each campus is the responsibility of the Dean of Campus Affairs. This plan is developed in collaboration with campus staff, facility directors and Executive Leadership Council. The plan is developed to meet the goals and priorities as set forth in the College Strategic plan.

The projects under consideration during this planning period are included in the attached Executive Summary and details of the projects are outlined in Section 3 of the **Strategic Facility Planning Guide**.

Strategic Facility Planning Guide
Fiscal Years 2013-14, 2014-15, 2015-16
 Kenosha, Racine and Walworth Counties
FACILITY PLANNING
FY 2013-14

	<u>Location</u>	<u>Estimated Costs</u>
<u>Building Expansion</u>		
Academic Building Expansion	Kenosha	\$1,500,000
		<u>\$1,500,000</u>
<u>Remodeling</u>		
South Building – Rehab & Expansion	Elkhorn	\$1,500,000
Learning Success Center Remodel	Kenosha	1,500,000
Demonstration Kitchen – Lake Building Lower Level	Racine	300,000
Restroom Renovation – South Building	Elkhorn	150,000
Restroom Renovation – Academic Building North	Kenosha	150,000
		<u>\$3,600,000</u>
<u>Repairs</u>		
Boiler Replacement – Racine Campus	Racine	\$1,500,000
HVAC Replacement – South Building	Elkhorn	400,000
Electrical Service Replacement – South Building	Elkhorn	250,000
Every Child’s Place Storm Water Control	Kenosha	250,000
Electrical Substation – Technical Building	Racine	200,000
Roof Replacement – South Building	Elkhorn	150,000
Parking Lot – Existing iMET Parking Lot	Sturtevant	110,000
Parking Lot Repair – Grounds	Kenosha	100,000
Exterior Lighting Repairs	Kenosha	100,000
Horizon Center Auto Shop Floor	Kenosha	100,000
Site Repairs	Elkhorn	80,000
AHU Retrofit – Racine Building	Racine	60,000
Lighting Upgrade – iMET Original High Bay and Lobby	Sturtevant	50,000
Clerestory Masonry Wall – South Building	Elkhorn	40,000
Corridor Window Replacement	Kenosha	40,000
Science Labs Improvements – Technical Building	Racine	30,000
Exterior Sealant – Lake Building	Racine	25,000
Every Child’s Place Fence	Kenosha	25,000
Lincoln Building 3 rd Floor and Stairwell Repair	Racine	20,000
IT Closet Air Conditioning – Racine Building R209	Racine	20,000
Every Child’s Place – Toilet Installation	Kenosha	15,000
Signage – Visix Upgrade	Racine	10,000
		<u>\$ 3,575,000</u>
Total Fiscal Year 2014 Projects for Consideration		<u>\$ 8,675,000</u>

Strategic Facility Planning Guide
Fiscal Years 2013-14, 2014-15, 2015-16
 Kenosha, Racine and Walworth Counties
FACILITY PLANNING
FY 2014-15

	Location	Estimated Costs
<u>Facility Lease Agreement (State Board Approval)</u>		
Brookside Health Center (Joint Project w/Kenosha County)	Kenosha	\$1,000,000
		<u>\$1,000,000</u>
<u>Expansion</u>		
Law Enforcement Academy Facility	Kenosha	\$ 1,000,000
Conference Center – Front Foyer Entry	Kenosha	500,000
		<u>\$1,500,000</u>
<u>Remodeling</u>		
Science / Vet Tech	Elkhorn	\$1,500,000
Student Services	Kenosha	1,500,000
Lincoln Building Upgrade	Racine	1,400,000
Fresh Water Resources Lab	Racine	450,000
Restroom Upgrade – Lake Building Lower Level	Racine	250,000
Restroom Upgrade – iMET	Sturtevant	200,000
SS Visitor Parking Lot & Entrance Restructure – Academic	Kenosha	180,000
Restroom Refurbishment – Academic Building South	Kenosha	150,000
Classroom Upgrade – Racine Building R213, R215	Racine	100,000
Fitness Room w>Showers – Racine Building 2 nd Floor	Racine	100,000
Lecture Rooms Upgraded – Lake Building 2 nd Floor	Racine	60,000
Delta Room – Technical Building 2 nd Floor	Racine	50,000
Classroom Upgrades – Technical Building T319 & T320	Racine	40,000
		<u>\$5,980,000</u>
<u>Repairs</u>		
Main Boiler Replacement – Academic Building	Kenosha	\$500,000
Building Automation Systems – Digital Controls, Campus	Racine	350,000
Roof Replacement – Racine Building	Racine	350,000
AHU Replacement – Lake Building Student Life Center	Racine	300,000
Building Automation Systems – Academic Building	Kenosha	300,000
Corridor Flooring Upgrade – Racine Building 1 st Floor	Racine	200,000
Green Roof – Lake Building	Racine	200,000
VAV Retrofits – Racine Building	Racine	165,000
Elevator Upgrade – Lake Building	Racine	150,000
Exterior Lighting West & North (Energy Efficient)	Kenosha	150,000
South Parking Lot Resurface	Kenosha	120,000
Exterior Sealant Racine Building	Racine	100,000
Parking Lot A – Racine Building – New Exit & Reseal	Racine	100,000
Electrical Substation – Lake Building	Racine	100,000

Strategic Facility Planning Guide
Fiscal Years 2013-14, 2014-15, 2015-16
 Kenosha, Racine and Walworth Counties

	Location	Estimated Costs
Air Conditioning Upgrade – Lake Building 2 nd Floor	Racine	100,000
Replace Three (3) Original Rooftop Units – Hero Center	Burlington	90,000
AC Expansion – T115 – Academic Building	Kenosha	90,000
EOC Generator – Hero Center	Burlington	80,000
Lower Roof Replacement – Conference Center	Kenosha	80,000
Flooring – Bioscience Building	Kenosha	75,000
Fire Alarm Upgrades	Kenosha	50,000
Surveillance System Upgrade – Racine & iMET	Racine/ Sturtevant	50,000
Emergency Call Boxes (3 Total) – Racine & iMET	Racine/ Sturtevant	35,000
Signage	Elkhorn	25,000
Signage	Racine	25,000
Signage	Kenosha	25,000
Network Closet HVAC – Academic Building	Kenosha	25,000
Landscaping Project – Campus Wide	Kenosha	25,000
Annual Repairs – Center for Sustainable Living	Kenosha	10,000
		\$ 3,835,000
		\$12,315,000
Total Fiscal Year 2015 Projects for Consideration		

Strategic Facility Planning Guide

Fiscal Years 2013-14, 2014-15, 2015-16

Kenosha, Racine and Walworth Counties

FACILITY PLANNING FY 2015-16

	<u>Location</u>	<u>Estimated Costs</u>
<u>Expansion</u>		
Corridor Expansion – Racine Building 2 nd Floor	Racine	\$ 1,000,000
Parking Lot A Expansion – Racine Building	Racine	500,000
		<u>1,500,000</u>
<u>Remodeling</u>		
Technical Building 3 rd Floor Improvements	Racine	750,000
Lake Building 2 nd Floor Upgrades	Racine	500,000
Restroom Refurbishment – 2 nd Floor – Academic Building	Racine	120,000
		<u>1,370,000</u>
<u>Repairs</u>		
Fire Sprinkler System – Lake, Technical & Lincoln Buildings	Racine	1,500,000
Chiller Replacement – North Building	Elkhorn	700,000
AHU Replacement – Lake Building 2 nd Floor	Racine	300,000
Sewer Separation – Lake Building to Lincoln Building	Racine	300,000
High Roof – Conference Center	Kenosha	220,000
West Parking Lot	Kenosha	200,000
Doors/Frames Stripping & Painting – Campus Wide	Racine	200,000
Corridor Flooring Upgrade – Racine Building 2 nd Floor	Racine	200,000
Solar Hot Water	Racine	200,000
Electrical Panel Boards – Technical Building	Racine	190,000
SR 142 Intersection	Burlington	150,000
Elevator Upgrade – Racine Building	Racine	150,000
Electrical Panel Boards – Lake Building	Racine	150,000
Electrical Substation – Lincoln Building	Racine	100,000
Clocks Wireless System – Campus Wide	Racine	100,000
Exterior Sealant – Lincoln Building	Racine	100,000
Exterior Wall Repair – Lake Building Service Lot	Racine	100,000
Corridor Flooring Upgrade – Lincoln Building Lower Level	Racine	100,000
Hybrid Charging Stations – Racine and iMET	Racine/ Sturtevant	100,000
Carpet – LRC	Kenosha	75,000
Service Lot – West Wall – Lake Building	Racine	50,000
Fire Alarm Upgrades	Kenosha	50,000
Exterior Lighting (Remainder of Campus)	Kenosha	50,000
Surveillance System Upgrade – Racine and iMET	Racine/ Sturtevant	50,000
Landscape Project – Campus	Kenosha	25,000

Strategic Facility Planning Guide
Fiscal Years 2013-14, 2014-15, 2015-16
 Kenosha, Racine and Walworth Counties

	Location	Estimated Costs
Network Closet HVAC – Academic Building	Kenosha	25,000
Painting – Technical Building 2 nd Floor	Racine	20,000
Painting – Racine Building 2 nd Floor	Racine	20,000
Annual Repairs – Center for Sustainable Living	Kenosha	10,000
		5,835,000
Total Fiscal Year 2016 Projects for Consideration		\$ 8,705,000

Strategic Facility Planning Guide
Fiscal Years 2013-14, 2014-15, 2015-16
 Kenosha, Racine and Walworth Counties

Section 2 - Existing Facilities

For owned facilities, in summary form, identify by campus salient information including location, land area, total building area.

District-Owned Facilities
Building Summary of Footage & Values
Sources: Districts Mutual Insurance Appraisal (01/2011)
Architectural Associates LTD (01/2003)
District Staff

Bldg. #	<u>Name</u>	<u>Sq. Ft.</u>	<u>Value</u>
<u>Kenosha County</u>			
Kenosha Campus			
3520 - 30th Avenue			
Kenosha WI 53144-1690			
1	Conference Center	29,954	\$ 5,701,448
2	Administration Building	17,772	2,816,895
3	Center for Bioscience and Information Technology	46,437	9,163,021
14	Academic Building	88,000	16,442,515
15	Commons Building	17,130	4,508,918
16	Science Building	41,302	8,673,996
17	Manufacturing, Engineering, Technology (MET) Building (formerly known as Trade & Industry)	49,480	12,280,682
	Pike Creek Horticulture Center (includes horticulture center addition completed 04/2012)	9,719	1,883,206
	Horticulture Center – West	4,314	209,300
	Horticulture Center Storage Building	200	2,846
	Conference Center Storage Building	1,821	46,146
	Academic Building Storage	529	8,380
	Kenosha Campus Storage	1,960	105,483
	Tower Shed	240	35,000
4	Horizon Center * 4940 - 88th Avenue	38,755	6,904,617
20	Kenosha WI 53144 Horizon Center Storage Building	1,800	50,232
	* Land is leased to Gateway. Gateway owns the building (Advanced Propulsion Center included in sq. foot and building value).		

Strategic Facility Planning Guide
Fiscal Years 2013-14, 2014-15, 2015-16
 Kenosha, Racine and Walworth Counties

Bldg. #	<u>Name</u>	<u>Sq. Ft.</u>	<u>Value</u>
<u>Racine County</u>			
Racine Campus			
1001 S Main Street			
Racine WI 53403			
10	Lake Building (includes culinary arts addition to be completed 08/2012)	81,127	17,637,814
11	Tech Building (includes garage addition completed 11/2011)	87,605	17,356,863
12	Racine Building	68,786	13,106,524
13	Lincoln Building	10,080	2,289,002
5	S C Johnson iMET Center (formerly CATI) 2320 Renaissance Boulevard Sturtevant WI 53177	53,370	8,492,522
<u>Walworth County</u>			
Elkhorn Campus			
400 County Road H			
Elkhorn WI 53121			
6	100 (South) Building	39,072	6,895,605
9	200 (North) Building (includes building addition completed 11/2011)	49,341	9,456,669
	Garage (Warehouse) Building	1,673	124,957
7	Job Center 1000 East Centralia Elkhorn WI 53121	6,468	978,608
8	Alternative High School 400 South Highway H Elkhorn WI 53121	7,600	1,449,675
Total District-Owned Facilities June 2013:		756,750	\$146,620,924

Strategic Facility Planning Guide
Fiscal Years 2013-14, 2014-15, 2015-16
Kenosha, Racine and Walworth Counties

For leased facilities, in summary form, salient information including location, total lease area, lease expiration date.

District-Leased Facilities
Building Summary of Footage & Values

<u>Name</u>	<u>Sq. Ft.</u>	<u>Lease Expiration</u>
Center for Sustainable Living 3217 – 34 th Avenue Kenosha WI 53144	1,844	July 31, 2020
Kenosha County Job Center 8600 Sheridan Road Kenosha WI 53143	1,026	December 31, 2013
Lakeview Advanced Technology Center 9499 - 88th Avenue Pleasant Prairie WI 53158	14,000	June 30, 2015
Burn Building (Town of Dover Fire Department) Hwy 11 Kansasville WI 53139	1,440	September 4, 2022
Burlington Centers 380 McCanna Parkway (HERO Ctr) Burlington WI 53105	22,255 \$1,498,845	December 31, 2030
496 McCanna Parkway Burlington WI 53105	33,512 \$4,920,519	June 30, 2025
Total District-Leased Facilities June 2013:	74,077	

Strategic Facility Planning Guide
Fiscal Years 2013-14, 2014-15, 2015-16
 Kenosha, Racine and Walworth Counties

SECTION 3 - THREE-YEAR PROJECT SUMMARY

Fiscal Year 2013-14

EXPANSION

Description	Location	Need	Estimated Budget
Academic Building Expansion	Academic Building Kenosha Campus	Approximately 7000 sq. ft. addition to the existing building	\$1,500.00

REMODELING

Description	Location	Need	Estimated Budget
Rehab and Expansion	South Building Elkhorn Campus	Remodel existing South Building and small expansion of footprint	\$1,500,000
Learning Success Center Remodel	Academic Building Kenosha Campus	Remodel space to support tutoring and other student academic support activities	1,500,000
Demonstration Kitchen	Lake Building Racine Campus	Remodel former bookstore space to support the Culinary Arts program.	300,000
Restroom Renovation	South Building Elkhorn Campus	Remodel Restrooms	150,000
Restroom Renovation	Academic Building Kenosha Campus	Refurbish out-of-date restroom to improve appearance and functionality	150,000

REPAIRS

Description	Location	Need	Estimated Budget
Boiler Replacement	Racine Campus	Improve efficiency and energy savings	\$1,500,000
HVAC Replacement	South Building Elkhorn Campus	Replace equipment that is at end of life.	400,000
Electrical Service Replacement	South Building Elkhorn Campus	Upgrade aging equipment	250,000
Every Child's Place Storm Water Control	Bioscience Building Kenosha Campus	Re-grade and provide additional catch basins	250,000
Electrical Substation	Technical Building Racine Campus	Replace aging equipment	200,000
Roof Replacement	South Building Elkhorn Campus	Repair and replace roof	150,000
Parking Lot	iMET – Sturtevant	Resurface deteriorating parking lot.	110,000
Parking Lot Repair	Grounds Kenosha Campus	Repair and resurface parking lots	100,000
Exterior Lighting Repairs	Kenosha Campus	Address Deficiencies – Improve and increase safety and security	100,000
Auto Shop Floor	Horizon Center Kenosha Campus	Refinish auto shop floor	100,000

Strategic Facility Planning Guide
Fiscal Years 2013-14, 2014-15, 2015-16
 Kenosha, Racine and Walworth Counties

Description	Location	Need	Estimated Budget
Site Repairs	Elkhorn Campus	Parking lot and walkway repairs.	80,000
AHU Retrofit	Racine Building Racine Campus	Improve efficiency and energy savings.	60,000
Lighting Upgrade	iMET – Sturtevant	Improve energy savings, maintenance savings, and appearance.	50,000
Clerestory Masonry Wall	South Building Elkhorn Campus	Improve appearance of exterior	40,000
Corridor Window Replacement	Academic Building Kenosha Campus	Replace single glazed windows with energy efficient type	40,000
Science Lab Improvements	Technical Building Racine Campus	Reconfigure science labs to create a more student friendly environment.	30,000
Every Child's Place Fence Installation	Bioscience Building Kenosha Campus	Install playground fence	25,000
Exterior Sealant	Lake Building Racine Campus	Replace deteriorating sealant on windows	25,000
Wall Repair	Lincoln Building Racine Campus	Repair water damaged walls.	20,000
IT Closet Air Conditioning R209	Technical Building Racine Campus	Improve efficiency and energy savings	20,000
Every Child's Place Toilet Installation	Bioscience Building Kenosha Campus	Install child-size toilets	15,000
Signage-Visix Upgrade	Racine Campus	Improve site identification / increase communication.	10,000

Fiscal Year 2014-2015

FACILITY LEASE AGREEMENT

Description	Location	Need	Estimated Budget
Brookside Health Center	Joint project w/Kenosha County Kenosha	Partnership with Kenosha County in the development of a clinical laboratory site for health programs	\$1,000,000

EXPANSION

Description	Location	Need	Estimated Budget
Law Enforcement Academy Facility	Academic Building Kenosha Campus	Additional facility to support law enforcement academy	\$1,000,000
Front Foyer Entry	Conference Center Kenosha Campus	Expand / replace entry to Conference Center	500,000

Strategic Facility Planning Guide

Fiscal Years 2013-14, 2014-15, 2015-16

Kenosha, Racine and Walworth Counties

REMODELING

Description	Location	Need	Estimated Budget
Science / Vet Tech Remodel	Elkhorn Campus	Provide space for new program	\$1,500,000
Student Services	Kenosha Campus	Remodel for Student Services Center	1,500,000
Lincoln Building Upgrade	Lincoln Building Racine Campus	The Lincoln Building has not seen a substantial improvement in 25 years	\$1,400,000
Fresh Water Resources Lab	Technical Building Racine Campus	Remodel existing classroom space to Freshwater Resources Lab.	450,000
Restroom Upgrade	Lake Building Racine Campus	Refurbish out of date restrooms to improve appearance and functionality.	250,000
Restroom Upgrade	iMET – Sturtevant	Refurbish out of date restrooms to improve appearance and functionality.	200,000
Student Services Visitor Parking Lot & Entrance Restructure	Academic Building Kenosha Campus	Increase visitor parking and improve access to Student Success	180,000
Restroom Refurbishment	Academic Building Kenosha Campus	Refurbish out-of-date restroom to improve appearance and functionality	150,000
Classroom Upgrade	Racine Building Racine Campus	Upgrade rooms formerly used by ELL and ABE to create four rooms from two rooms.	100,000
Fitness Room w/Showers	Racine Building Racine Campus	Build a fitness room with showers to improve student activities on campus.	100,000
Lecture Rooms Upgraded	Lake Building Racine Campus	Refurbish and upgrade to improve appearance	60,000
Delta Room	Technical Building Racine Campus	Build a multifunctional, reconfigurable space on campus to serve a variety of purposes.	50,000
Classroom Upgrade	Technical Building Racine Campus	Refurbish and upgrade to improve appearance,	40,000

REPAIRS

Description	Location	Need	Estimated Budget
Main Boiler Replacement	Academic Building Kenosha Campus	Replace equipment at end of life and improve efficiency and energy savings.	\$500,000
Roof Replacement	Racine Building Racine Campus	Improve efficiency and energy savings	350,000
Building Automation System Upgrade	Racine Campus	Improve efficiency and energy savings	350,000
Air Handler Unit Replacement	Lake Building Racine Campus	Improve efficiency and energy savings	300,000
Building Automation Systems	Academic Building Kenosha Campus	Improve efficiency and energy savings and improve controllability	300,000
Corridor Flooring Upgrade	Racine Building Racine Campus	Refurbish and upgrade to improve appearance.	200,000

Strategic Facility Planning Guide
Fiscal Years 2013-14, 2014-15, 2015-16
 Kenosha, Racine and Walworth Counties

Description	Location	Need	Estimated Budget
Green Roof	Lake Building Racine Campus	Improve efficiency and energy savings.	200,000
VAV Retrofit	Racine Building Racine Campus	Improve efficiency and energy savings	165,000
Exterior Lighting	West / North Kenosha Campus	Improve safety & efficiency, increase security, improve exterior appearance	155,000
Elevator Upgrade	Lake Building Racine Campus	Upgrade / repair and improve appearance of interior	150,000
South Parking Lot Resurface	Kenosha Campus	Replace pavement that is at end of life	120,000
Exterior Sealant	Racine Building Racine Campus	Replace deteriorating sealant on windows	100,000
Parking Lot A – New Exit & Reseal	Racine Building Racine Campus	Resurface deteriorating Parking Lot A	100,000
Electrical Substation	Lake Building Racine Campus	Replace aging electrical substation.	100,000
Air Conditioning Upgrades	Lake Building Racine Campus	Improve climate control	100,000
Replace Original Rooftop Units (3)	HERO Center Burlington	HVAC replacement to increase energy savings	90,000
Air Conditioning Expansion	Academic Bldg-T115 Kenosha Campus	Improve climate control	90,000
EOC Generator	HERO Center Burlington	Emergency Generator	80,000
Lower Roof Replacement	Conference Center Kenosha Campus	Repair and replace roof	80,000
Flooring	Bioscience Building Kenosha Campus	Improve Appearance	75,000
Fire Alarm Upgrades	Kenosha Campus	Upgrade alarms / improve quality of safety.	50,000
Surveillance System Upgrade	iMET – Sturtevant & Racine Campus	Improve and increase safety and security.	50,000
Emergency Call Boxes (3)	iMET – Sturtevant & Racine Campus	Improve and increase safety and security.	35,000
Signage	Racine Campus	Improve site identification / increase communication	25,000
Signage	Elkhorn Campus	Improve site identification / increase communication	25,000
Signage	Kenosha Campus	Improve site identification / increase communication	25,000
HVAC Network Closet	Academic Building Kenosha Campus	Provide HVAC / climate control to computer equipment	25,000
Landscaping Project	Campus Wide Kenosha Campus	Improve exterior appearance	25,000
Annual Repairs	Center for Sustainable Living Kenosha Campus	Improve efficiency, energy savings and appearance	10,000

Strategic Facility Planning Guide
Fiscal Years 2013-14, 2014-15, 2015-16
 Kenosha, Racine and Walworth Counties

FISCAL YEAR 2015-2016

EXPANSION

Description	Location	Need	Estimated Budget
Corridor Expansion	Racine Building Racine Campus	Expanded space for student use	\$1,000,000
Parking Lot A Expansion	Racine Building Racine Campus	Additional parking and new entrance to eliminate bottleneck.	500,000

REMODELING

Description	Location	Need	Estimated Budget
Third Floor Improvements	Technical Building Racine Campus	Improve appearance by upgrading flooring, ceiling and walls, and refurbish out of date restrooms to improve appearance and functionality.	\$750,000
Second Floor Upgrade	Lake Building Racine Campus	Improve appearance by upgrading flooring, ceiling and walls.	500,000
Restroom Refurbishment - 2 nd Floor	Academic Building Kenosha Campus	Refurbish out-of-date restroom to improve appearance and functionality	120,000

REPAIRS

Description	Location	Need	Estimated Budget
Fire Sprinkler System	Lincoln, Lake & Technical Buildings Racine Campus	Improve Safety	\$1,500,000
Chiller Replacement	North Building Elkhorn Campus	Improve efficiency and energy savings	700,000
Air Handler Unit Replacement	Lake Building Racine Campus	Improve efficiency and energy savings	300,000
Sewer Separation	Lake Building to Lincoln Building Racine Campus	Improve Capacity	300,000
High Roof	Conference Center Kenosha Campus	Repair and replace roof	220,000
Parking Lot	West Kenosha Campus	Repair and resurface parking lot	200,000
Doors / Frames – Stripping & Painting	Campus Wide Racine Campus	Improve Appearance	200,000
Corridor Flooring Upgrade - 2 nd Floor	Racine Building Racine Campus	Refurbish and upgrade to improve appearance	200,000

Strategic Facility Planning Guide
Fiscal Years 2013-14, 2014-15, 2015-16
 Kenosha, Racine and Walworth Counties

Description	Location	Need	Estimated Budget
Solar Hot Water	Racine Campus	Improve energy savings.	200,000
Electrical Panel Boards	Technical Building Racine Campus	Replace aging equipment	190,000
Elevator Upgrade	Racine Building Racine Campus	Upgrade / repair and improve appearance of interior.	150,000
Electrical Panel Boards	Lake Building Racine Campus	Replace aging equipment.	150,000
SR 142 Intersection	Burlington Center	Share of cost to install intersection at old 142 and McCanna	150,000
Electrical Substation	Lincoln Building Racine Campus	Replace aging equipment.	100,000
Clocks Wireless System	Racine Campus	Update clock system	100,000
Exterior Sealant	Lincoln Building Racine Campus	Replace deteriorating sealant on windows.	100,000
Exterior Wall Repair	Lake Building Service Lot Racine Campus	Repair deteriorating wall.	100,000
Corridor Flooring Upgrade	Lincoln Building Racine Campus	Upgrade to improve appearance.	100,000
Hybrid Charging Station	iMET – Sturtevant & Racine Campus	Improve Services	100,000
Carpet	LRC Kenosha Campus	Improve interior appearance	75,000
Service Lot West Wall	Lake Building Racine Campus	Repair deteriorating wall	50,000
Fire Alarm Upgrade	Kenosha Campus	Upgrade fire alarms / improve quality of safety	50,000
Exterior Lighting (Remainder of Campus)	Kenosha Campus	Improve safety / security and increase energy savings	50,000
Surveillance System Upgrade	iMET – Sturtevant & Racine Campus	Improve and increase safety and security	50,000
Landscape Project	Kenosha Campus	Improve exterior appearance	25,000
Network Closet HVAC	Kenosha Campus	Improve climate control	25,000
Painting	Technical Building Racine Campus	Improve Appearance	20,000
Painting	Racine Building Racine Campus	Improve Appearance	20,000
Annual Repairs	Burlington Center	Improve efficiency, energy savings and appearance	10,000

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

**RESOLUTION NO. N-2013A.1
RESOLUTION APPROVING THE
GATEWAY RED HAWKS MASCOT AS THE OFFICIAL MASCOT TO
REPRESENT GATEWAY TECHNICAL COLLEGE DISTRICT**

Summary of Item: Request for Gateway Board of Trustees to approve the Gateway Red Hawks mascot as the official mascot to represent Gateway Technical College District.

Policy/Executive Limitations: Policy 3.1
Staff Liaison: Bryan Albrecht

Gateway Technical College

Resolution No. N-2013A.1 - Resolution Approving the Gateway Red Hawks Mascot as the Official Mascot to Represent Gateway Technical College District

WHEREAS, Gateway staff have conducted a comprehensive study on the selection of a college mascot. The mascot selected meets the intent of the student, staff and community responses therefore the administration recommends adoption of the Red Hawks as the official mascot for Gateway Technical College Effective July 1, 2013.

NOW, THEREFORE, BE IT RESOLVED, that the Gateway Technical College Board, approves the Gateway Red Hawks mascot as the official mascot to represent Gateway Technical College District.

Ram Bhatia
Chairperson

Gary Olsen
Secretary

June 20, 2013
Date

IX. OPERATIONAL AGENDA

B. Consent Agenda

1. Finance
 - a) Financial Statement and Expenditures over \$2,500
 - b) Cash and Investment Schedules
2. Personnel Report
3. Approval of Bids:
 - a) Bid No. 1408: Technical Building Entrance Modification and Stair Repair, Racine Campus
 - b) Bid No. 1414: Boiler and Pump Equipment Package, Racine Campus
4. Grant Awards
5. Program Approval
 - a) Fire Medic Associate Degree
6. Contracts for Instructional Delivery
7. Advisory Committee Activity Report
8. Board Policy Monitoring:
 - a) Policy 1.14 (G. Olsen)
 - b) Policy 2.1 and 2.4 (N. Simpson)

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
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FINANCIAL STATEMENT AND EXPENDITURES OVER \$2,500

Summary of Item: Summary of revenue and expenditures as of **5/31/13**

Ends Statements and/or Executive Limitations
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: **Bane Thomey**

06/04/13

**GATEWAY TECHNICAL COLLEGE
2012-13 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/13**

<u>COMBINED FUNDS</u>	2012-13 APPROVED BUDGET	2012-13 WORKING BUDGET	2012-13 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 59,436,000	\$ 59,436,000	\$ 59,395,582	99.93%
STATE AIDS	9,001,464	9,001,464	7,723,747	85.81%
STATUTORY PROGRAM FEES	18,371,000	18,371,000	16,985,945	92.46%
MATERIAL FEES	920,000	920,000	791,033	85.98%
OTHER STUDENT FEES	3,035,000	3,035,000	2,822,960	93.01%
INSTITUTIONAL	9,413,900	10,213,900	10,062,511	98.52%
FEDERAL	46,341,216	46,341,216	41,426,693	89.39%
OTHER RESOURCES	<u>12,000,000</u>	<u>13,000,000</u>	<u>13,000,000</u>	100.00%
TOTAL REVENUE & OTHER RESOURCES	<u><u>\$ 158,518,580</u></u>	<u><u>\$ 160,318,580</u></u>	<u><u>\$ 152,208,471</u></u>	94.94%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 61,807,936	\$ 62,507,936	\$ 52,675,148	84.27%
INSTRUCTIONAL RESOURCES	1,352,000	1,352,000	1,036,024	76.63%
STUDENT SERVICES	61,260,086	61,260,086	54,098,514	88.31%
GENERAL INSTITUTIONAL	10,975,998	10,975,998	8,433,941	76.84%
PHYSICAL PLANT	23,538,000	23,738,000	22,206,082	93.55%
AUXILIARY SERVICES	600,000	600,000	484,035	80.67%
PUBLIC SERVICES	<u>359,560</u>	<u>359,560</u>	<u>327,437</u>	91.07%
TOTAL EXPENDITURES	<u><u>\$ 159,893,580</u></u>	<u><u>\$ 160,793,580</u></u>	<u><u>\$ 139,261,181</u></u>	86.61%
EXPENDITURES BY FUNDS:				
GENERAL	\$77,766,000	\$78,466,000	\$65,487,603	83.46%
SPECIAL REVENUE - OPERATIONAL	8,034,580	8,034,580	6,077,773	75.65%
SPECIAL REVENUE - NON AIDABLE	50,793,000	50,793,000	46,411,790	91.37%
CAPITAL PROJECTS	14,325,000	14,325,000	12,275,864	85.70%
DEBT SERVICE	8,375,000	8,575,000	8,524,116	99.41%
ENTERPRISE	<u>600,000</u>	<u>600,000</u>	<u>484,035</u>	80.67%
TOTAL EXPENDITURES	<u><u>\$ 159,893,580</u></u>	<u><u>\$ 160,793,580</u></u>	<u><u>\$ 139,261,181</u></u>	86.61%

06/04/13

**GATEWAY TECHNICAL COLLEGE
2012-13 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/13**

GENERAL FUND

	2012-13 APPROVED BUDGET	2012-13 WORKING BUDGET	2012-13 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 48,830,000	\$ 48,830,000	\$ 48,789,582	99.92%
STATE AIDS	5,265,000	5,265,000	4,795,124	91.08%
STATUTORY PROGRAM FEES	18,371,000	18,371,000	16,985,945	92.46%
MATERIAL FEES	920,000	920,000	791,033	85.98%
OTHER STUDENT FEES	1,845,000	1,845,000	1,732,759	93.92%
INSTITUTIONAL	2,530,000	3,230,000	2,831,817	87.67%
FEDERAL REVENUE	5,000	5,000	33,411	
OTHER RESOURCES			-	
	<u>\$ 77,766,000</u>	<u>\$ 78,466,000</u>	<u>\$ 75,959,671</u>	96.81%

EXPENDITURES BY FUNCTION:

INSTRUCTIONAL	\$ 51,953,000	\$ 52,653,000	\$ 44,515,838	84.55%
INSTRUCTIONAL RESOURCES	1,302,000	1,302,000	1,026,403	78.83%
STUDENT SERVICES	9,008,000	9,008,000	6,907,658	76.68%
GENERAL INSTITUTIONAL	7,840,000	7,840,000	6,377,053	81.34%
PHYSICAL PLANT	<u>7,663,000</u>	<u>7,663,000</u>	<u>6,660,651</u>	86.92%
	<u>\$ 77,766,000</u>	<u>\$ 78,466,000</u>	<u>\$ 65,487,603</u>	83.46%

06/04/13

**GATEWAY TECHNICAL COLLEGE
2012-13 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/13**

<u>SPECIAL REVENUE -OPERATIONAL FUND</u>	2012-13 APPROVED BUDGET	2012-13 WORKING BUDGET	2012-13 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 2,286,000	\$ 2,286,000	\$ 2,286,000	100.00%
STATE AIDS	1,179,964	1,179,964	592,677	50.23%
INSTITUTIONAL	44,400	44,400	391,428	881.59%
FEDERAL	<u>4,524,216</u>	<u>4,524,216</u>	<u>2,726,894</u>	60.27%
	<u>\$ 8,034,580</u>	<u>\$ 8,034,580</u>	<u>\$ 5,996,999</u>	74.64%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 5,854,936	\$ 5,854,936	\$ 4,597,813	78.53%
STUDENT SERVICES	1,388,086	1,388,086	875,222	63.05%
GENERAL INSTITUTIONAL	456,998	456,998	281,683	61.64%
PUBLIC SERVICES	<u>334,560</u>	<u>334,560</u>	<u>323,055</u>	96.56%
	<u>\$ 8,034,580</u>	<u>\$ 8,034,580</u>	<u>\$ 6,077,773</u>	75.65%

06/04/13

**GATEWAY TECHNICAL COLLEGE
2012-13 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/13**

<u>SPECIAL REVENUE-NON AIDABLE FUND</u>	2012-13 APPROVED BUDGET	2012-13 WORKING BUDGET	2012-13 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 2,536,500	\$ 2,536,500	\$ 2,335,946	92.09%
OTHER STUDENT FEES	930,000	930,000	889,978	95.70%
INSTITUTIONAL	5,519,500	5,519,500	4,948,338	89.65%
FEDERAL	<u>41,807,000</u>	<u>41,807,000</u>	<u>38,644,916</u>	92.44%
	<u>\$ 50,793,000</u>	<u>\$ 50,793,000</u>	<u>\$ 46,819,178</u>	92.18%
EXPENDITURES BY FUNCTION:				
STUDENT SERVICES	\$ 50,114,000	\$ 50,114,000	\$ 45,858,716	91.51%
GENERAL INSTITUTIONAL	<u>679,000</u>	<u>679,000</u>	<u>553,074</u>	81.45%
	<u>\$ 50,793,000</u>	<u>\$ 50,793,000</u>	<u>\$ 46,411,790</u>	91.37%

06/04/13

**GATEWAY TECHNICAL COLLEGE
2012-13 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/13**

<u>CAPITAL PROJECTS FUND</u>	2012-13 APPROVED BUDGET	2012-13 WORKING BUDGET	2012-13 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ -	\$ -	\$ -	
STATE AIDS	20,000	20,000	-	0.00%
INSTITUTIONAL	925,000	925,000	1,393,382	150.64%
FEDERAL	5,000	5,000	21,472	429.44%
OTHER RESOURCES	12,000,000	13,000,000	13,000,000	100.00%
	<u>\$ 12,950,000</u>	<u>\$ 13,950,000</u>	<u>\$ 14,414,854</u>	103.33%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 4,000,000	\$ 4,000,000	\$ 3,561,497	89.04%
INSTRUCTIONAL - RESOURCES	50,000	50,000	9,621	19.24%
STUDENT SERVICES	750,000	750,000	456,918	60.92%
GENERAL INSTITUTIONAL	2,000,000	2,000,000	1,222,131	61.11%
PHYSICAL PLANT	7,500,000	7,500,000	7,021,315	93.62%
PUBLIC SERVICE	25,000	25,000	4,382	17.53%
	<u>\$ 14,325,000</u>	<u>\$ 14,325,000</u>	<u>\$ 12,275,864</u>	85.70%

06/04/13

**GATEWAY TECHNICAL COLLEGE
2012-13 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/13**

<u>DEBT SERVICE FUND</u>	2012-13 APPROVED BUDGET	2012-13 WORKING BUDGET	2012-13 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 8,275,000	\$ 8,275,000	\$ 8,275,000	100.00%
INSTITUTIONAL	\$ 100,000	\$ 200,000	\$ 180,861	90.43%
	<hr/>	<hr/>	<hr/>	
	<u>\$ 8,375,000</u>	<u>\$ 8,475,000</u>	<u>\$ 8,455,861</u>	99.77%
EXPENDITURES BY FUNCTION:				
PHYSICAL PLANT	\$ 8,375,000	\$ 8,575,000	\$ 8,524,116	99.41%
	<hr/>	<hr/>	<hr/>	
	<u>\$ 8,375,000</u>	<u>\$ 8,575,000</u>	<u>\$ 8,524,116</u>	99.41%

06/04/13

**GATEWAY TECHNICAL COLLEGE
2012-13 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/13**

<u>ENTERPRISE FUND</u>	2012-13 APPROVED BUDGET	2012-13 WORKING BUDGET	2012-13 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
OTHER STUDENT FEES	260,000	260,000	200,223	
INSTITUTIONAL	295,000	295,000	316,685	107.35%
FEDERAL	-	-	-	
	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 561,908</u>	93.65%
EXPENDITURES BY FUNCTION:				
AUXILIARY SERVICES	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 484,035</u>	80.67%
	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 484,035</u>	80.67%

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

CASH AND INVESTMENT SCHEDULES

Summary of Item: Monthly cash and investment schedules

Ends Statements and/or Executive Limitations:
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Bane Thomey

GATEWAY TECHNICAL COLLEGE
MONTHLY CASH RECONCILIATION
FOR THE MONTH ENDING APRIL 30, 2013

Cash Balance March 31, 2013 \$ 41,718,656.85

PLUS:

Cash Receipts 4,840,150.44

\$ 46,558,807.29

LESS:

Disbursement:

Payroll 3,757,891.73

Accounts Payable 12,663,241.42 16,421,133.15

Cash Balance April 30, 2013 **\$ 30,137,674.14**

DISPOSITION OF FUNDS

Cash in Bank \$ (626,771.98)

Cash In Transit 246,904.24

Investments 30,513,541.88

Petty Cash 4,000.00

TOTAL: April 30, 2013 **\$ 30,137,674.14**

GATEWAY TECHNICAL COLLEGE

MONTHLY INVESTMENT REPORT

JULY 2012 - JUNE 2013

	Investments At Beginning Of Month	Investments At End Of Month	Change In Investments For Month	Investments Income For Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-12	\$ 13,580,666	\$ 18,282,800	\$ 4,702,134	\$ 2,134	\$ 2,134	0.15
AUGUST	18,282,800	30,835,586	12,552,786	2,786	4,920	0.15
SEPTEMBER	30,835,586	26,839,240	(3,996,346)	3,654	8,574	0.16
OCTOBER	26,839,240	24,642,645	(2,196,595)	3,406	11,980	0.16
NOVEMBER	24,642,645	17,545,283	(7,097,362)	2,638	14,618	0.16
DECEMBER	17,545,283	13,397,491	(4,147,792)	2,208	16,826	0.16
January-13	13,397,491	30,700,138	17,302,647	2,647	19,473	0.15
FEBRUARY	30,700,138	47,404,121	16,703,983	3,983	23,456	0.15
MARCH	16,703,983	40,809,678	24,105,695	5,557	29,013	0.15
APRIL	40,809,678	30,513,542	(10,296,136)	3,864	32,877	0.15
MAY	-	-	-	-	-	-
JUNE	-	-	-	-	-	-

INVESTMENT SCHEDULE

April 30, 2013

<u>NAME OF BANK/INST</u>	<u>DATE INVESTED</u>	<u>DATE OF MATURITY</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>PRESENT STATUS</u>
LOCAL GOV'T POOL	Various	Open	\$ 3,909,596	0.14	OPEN
WELLS FARGO	Various	Open	<u>\$ 26,603,946</u>	0.15	OPEN
		TOTAL	<u>\$ 30,513,542</u>		

June 20, 2013

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
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PERSONNEL REPORT

Summary of Item: Monthly Personnel Activity Report

**Reclassification
Retirement
Resignations
Termination
Employment Approvals: Casual, Non-Instructional**

**Ends Statements and/or Executive Limitations:
Section 3: Executive Limitations
Policy 3.3 - Compensation & Benefits**

Staff Liaison: William Whyte

**PERSONNEL REPORT
June 2013**

RECLASSIFICATION:

Brenda Putz, Academic Operations Aide/WEDD Associate, Elkhorn/Burlington;
Annual Salary: \$38,646.40; effective January 1, 2013

RETIREMENT:

Margaret A. Clark, District FA Associate, Financial Aid; Racine; effective August 2,
2013

RESIGNATIONS:

Raiana Mearns, Dean Developmental Education, Developmental Education
Department; Kenosha; effective June 5, 2013

Amy M. Schackelford, Instructor Physical Therapist Assistant, Health Occupations;
Kenosha; effective May 10, 2013

TERMINATION:

Christopher L. Caldwell, Instructor Dental Assistant, Health Occupations; Kenosha;
Limited Term Contract Ended; effective June 28, 2013

EMPLOYMENT APPROVALS: CASUALS, NON-INSTRUCTIONAL

Name	Assignment	Supervisor
Kiska, Kellie	Casual	Frazier, B.
Schweninger, Amber		
Washington, Koerri		
Sexton, Heidi		Herring, J.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
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BID NO. 1408 TECHNICAL BUILDING ENTRANCE MODIFICATION & STAIR REPAIR RACINE CAMPUS

Summary of Item: The College solicited for and received sealed bids from seven (7) contractors for the Racine Campus Technical Building Entrance Modification & Stair Repair project. The contractor will provide all labor and materials for the Entrance Modification & Stair Repair.

Administration is recommending the contract to provide all labor and materials required for this project be awarded to:

Rasch Construction & Engineering Inc..
Kenosha, WI

For a Contract Value of:	\$40,349
Architect and Engineering Fees:	9,500
Contingency	30,000
Reimbursable Costs	150
	<u>\$79,999</u>

Funding Source: May 2013 Borrow

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners in Design

Ends Statements
and/or Executive
Limitations: Section 3 – Executive Limitations,
Policy 3.5, Financial Condition

Staff Liaison: William R. Whyte

TOP 1408 Technical Building Entrance Mod & Stair Repair Racine 06-2013

June 20, 2013



Partners in Design
ARCHITECTS

**Partners in Design
Architects, Inc.**

W I S C O N S I N
600 Fifty Second Street
Suite 220
Kenosha, WI 53140
voice: 262.652.2800
fax: 262.652.2812

I L L I N O I S
2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
voice: 847.940.0300
fax: 847.940.1045

June 6, 2013

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

Re: Racine Campus - Tech Building Entrance Modification & Stair Repair

Dear Mr. Whyte:

As you are aware, we received construction bids for the Tech Building Entrance Modification and Stair Repair Projects on behalf of Gateway Technical College on Tuesday June 04, 2013 at the Administration Center on the Kenosha Campus with Sue Debe and John Thielen in attendance on behalf of Gateway, as well as myself present on behalf of Partners in Design Architects.

The project was bid as two individual bid packages, A & B along with a third bid package, Bid Package C. Bid Package c is the value to do both projects, Tech Building Entrance Modification and Stair Repair if awarded to a single contractor. Below is a brief description for each value requested:

- Bid Package A - Tech Building Entrance Modification
- Bid Package B - Monument Stair Repair
- Bid Package C - To Complete Bid Packages A & B.

Having reviewed bids with Mr. Thielen and yourself, Gateway has decided to award Bid Package C to Rasch Construction & Engineering, Inc. We are recommending that the College enter into a contract with Rasch Construction to complete the Tech Building Entrance Modification & Stair Repair projects.

Based on our bid evaluation, we further recommend that the contract value for Tech Building Entrance Modification and Stair Repair be \$40,349.00. Gateway should also budget approximately \$9,500.00 for architectural and engineering fees as well as budget \$150.00 for reimbursable costs related to the competitive bid process and various approvals.

The contract total and fee breakdown is as follows:

Contract Value:	\$40,349.00	
Bid Package C		\$ 40,349.00

Architectural Fees: \$9,500.00

Architectural fees will be based on our hourly rates. We anticipate our total projects fees to ab approximately 9,500.00. We currently have \$5,672.50 in to this project, the additional \$3,827.50 will be use to review shop drawings and perform construction observation.

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W I S C O N S I N I L L I N O I S

June 20, 2013

May 6, 2013

**Partners in Design
Architects, Inc.**

We further recommend that a value of approximately \$30,000.00 be held by the college in a contingency fund outside the construction contract for any unforeseen conditions that can arise due to the renovation nature of the project.

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,



Jeffrey E. Bridleman

Page 2 of 2

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PASSION COLLABORATION VISION

June 20, 2013

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

**BID NO. 1414
BOILER AND PUMP EQUIPMENT PACKAGE
RACINE CAMPUS**

Summary of Item: The College solicited for and received sealed bids from three (3) contractors for the Racine Campus Boiler and Pump Equipment Package.

Administration is recommending Gateway issue a purchase order for the furnishing and delivery of the specified equipment to:

Hydro-Flo Products, Inc.,
Brookfield, WI

For a Contract Value of:	\$195,000
Architect and Engineering Fees:	18,525
Reimbursable Costs	150
	<u>\$213,675</u>

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners in Design

Ends Statements
and/or Executive
Limitations: Section 3 – Executive Limitations,
Policy 3.5, Financial Condition

Staff Liaison: William R. Whyte

TOP 1414 Racine Campus Boiler & Pump Equipment Package 06-2013



Partners in Design
ARCHITECTS

**Partners in Design
Architects, Inc.**

W I S C O N S I N
600 Fifty Second Street
Suite 220
Kenosha, WI 53140
voice: 262.652.2800
fax: 262.652.2812

I L L I N O I S
2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
voice: 847.940.0300
fax: 847.940.1045

June 13, 2013

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

Re: Racine Campus – Boiler and Pump Equipment Package

Dear Mr. Whyte:

As you are aware, we received bids for the owner direct purchase of the equipment related to the boiler plant upgrade on the Racine Campus on behalf of Gateway Technical College on Thursday June 13, 2013 at the Administration Center on the Kenosha Campus with Judy Braun and John Thielen in attendance on behalf of Gateway, as well as myself present on behalf of Partners in Design Architects.

The project was bid with a single base bid for all boilers and pumps associated with the boiler plant upgrade.

Having reviewed the scope of the bids with our consulting engineers, IBC Engineering and Mr. Thielen, we are recommending Gateway issue a purchase order in the amount of \$195,000.00 to Hydro-Flo Products, Inc. for the furnishing and delivery of the specified equipment.

Gateway should also budget approximately \$18,525.00 for architectural and engineering fees as well as budget \$150.00 for reimbursable costs related to the competitive bid process and various approvals.

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,

Mark A. Molinaro Jr., AIA, LEED AP

www.pidarchitects.com

June 20, 2013

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____X
Information _____
Discussion _____

GRANT AWARDS

Summary of Item: The college has been informed of three new grant awards. Two are grants from the Wisconsin Department of Transportation that assist with the provision of motorcycle safety training courses. The third is the Occupational Competency grant from the Wisconsin Technical College System provides funding for faculty members to work in business/industry so they can bring current real-life work experiences back to the classroom.

Attachments: Grant Awards – June 2013

College Strategic Directions
and/or Executive Limitations: Wisconsin Statutes 38.14(4)
Section 3 - Executive Limitations
Policy 3.5 - Financial Condition
College Strategic Direction #5

Staff Liaison: Anne Whynott



JUNE 2013 GRANT AWARDS

Project Number	Title	Activities	Time Frame	Number Served	Funding Source	Project Costs	Federal/State Other Fund	Match Funds
026	Motorcycle Safety Grant Application Scooter Basic Rider Course	Motorcycle operation instruction	1/1/13 to 12/31/13	96	WISDOT	\$15,204	\$3,249 21%	\$11,955 79% Student Fees
031	Motorcycle Safety Grant Application Basic Rider Course	Motorcycle operation instruction	1/1/13 to 12/31/13	756	WISDOT	\$102,160	\$8,015 8%	\$94,145 92% Student Fees
040	Occupational Competency Grant	Staff Development for faculty.	07/01/12 to 6/30/2013	N/A	WTCS/VEI	\$11,200	\$5,600 50%	\$5,600 50% Local

June 20, 2013

KEY:
 WISDOT: Wisconsin Department of Transportation -Bureau of Transportation Safety
 WTCS/VEI: Voc. Ed. Instruction Competency through WTCS

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____X
Information _____
Discussion _____

PROGRAM APPROVAL

Fire Medic Associate Degree

Summary of Item:

Board approval is requested for a new Fire Medic program. The program will combine the skills currently taught in the Fire Protection Technician program with those taught in the Paramedic program. The program will replace the current Fire Protection Technician program beginning in Fall 2014.

Attachments: Summary of program concept

College Strategic Directions and/or Executive Limitations: Strategic Directions 1 and 2

Staff Liaison: Terry Simmons
Anne Whynott

PROGRAM APPROVAL

Fire Medic Associate Degree Program

Program Description

A Firefighter Paramedic (Fire Medic) protects life and property through fire suppression, rescue, prevention, and emergency medical treatment capabilities. Graduates are highly trained in the modern firefighting techniques and paramedic skills necessary to make them successful in the dynamic emergency services environment.

Rationale

Gateway currently offers a Fire Protection Technician Associate Degree program which prepares graduates for careers in firefighting. This program will combine content from that program with the current Paramedic Technical Diploma program to create a new Fire Medic program. The new program will provide graduates more flexibility as they will be qualified to pursue careers as firefighters, paramedics, or cross-trained firefighter paramedics.

The new Fire Medic program will replace the current Fire Protection Technician program as most area fire departments are now requiring new hires to be dually trained as firefighters and paramedics. Gateway's current Paramedic training programs will continue to be offered as stand-alone programs for students who are not pursuing the firefighting aspect of the program. The Fire Protection Technician program advisory committee has endorsed this change in the program.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

- Summary of Items:
- 1. 38.14 Contract reports for May 2013 over \$500**
lists all contracts for service of \$500 or greater completed or in progress for the time period of May 2013.
 - 2. 38.14 Contract reports for May 2013 under \$500 -**
lists all contracts for service less than \$500 completed or in progress for the time period of May 2013.

Ends Statements and/or Executive Limitations:
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison: Debbie Davidson

38.14 CONTRACT REPORT FOR THE PERIOD OF MAY 2013

Gateway Technical College
Contracts over \$500.00

Contract Number	Company & City	Type of Recipient	Services	Type of Service	Dates	Estimated Cost of Service	Course Number	Number Served
2013-0356	Jensen Metal Products Racine	41	Blueprint Reading	CT	3/11/13- 3/14/13	2,138.00	421-409m- 3zbb,3zbc	9
2013-0373	Modine Manufacturing Racine	42	Modine Geo and Drilling	CT	4/9/13- 4/11/13	1,911.00	601-429-3kba	11
2013-0374	MPC Walworth	41	Basic Electronics	CT	5/7/13- 5/21/13	1,587.70	605-449-3ebm	10
2013-0380	Belden Indianapolis	41	Belden CAT6A	CT	5/3/13	824.50	150-406a-3zbs	9
2013-0382	MPC Walworth	41	Basic Electronics	CT	5/14/13- 5/28/13	1,307.70	605-449-1ebn	9
2014-0020	Racine County EDC Sturtevant	23	Sales Training	CT	5/15/13	882.00	104-430-1cda	19
2014-0022	Belden Indianapolis	41	Belden 726 Copper Belden 746 Fiber	CT	5/30/13- 5/31/13	1,000.00	150-406-1iba 150-405-1iba	8
2014-0047	Kenosha County Jail Kenosha	41	Math for GED Comm Skills 200 GED	CT	5/21/13- 7/30/13	2,061.70	854-798-1zbj 851-740-1zbj 890-721-1zbj	11

June 20, 2013

Type of Service Recipient

- 11=Public Educational Inst./K-12
- 13=Public Educ. Inst./K-12-Stotter
- 15=Multiple Educational Inst.
- 18=Public Educ. Inst./Postsecondary
- 19=Private Educational Institutions
- 21=WI Local Governmental Units
- 22=Indian Tribal Governments
- 23=Economic Development Corp.
- 24=County Board of Supervisors
- 25=Multiple Local Governmental Units
- 31=State of Wisconsin
- 32=WI Dept. of Corrections
- 33=WI Division of Voc. Rehabilitation
- 35=Multiple State Governmental Units
- 41=Business & Industry
- 42=Community Based Organization
- 43=Workplace Education initiative
- 44= WMEP Related Contracts
- 45=Multiple Business &/or Industries
- 47= WAT Grant
- 51=Federal Government
- 55=Multiple Federal Government Units
- 61=Foreign Governments
- 62=States Other Than WI
- 63=Out of State Businesses

Type of Service

- C=Customized Instruction
- T=Technical Assistance
- F=Fiscal & Management Service

District Contact _____ Date _____

District Contact _____ Date _____
I affirm that the foreign and out-of-state contracts in this report are in compliance with the requirements of s.38.14(3), Wisconsin Statutes.

President _____ Date _____

**38.14 CONTRACT REPORT
FOR THE PERIOD OF MAY 2013**

Gateway Technical College
Contracts Under \$500.00

Contract Number	Company & City	Type of Recipient	Services	Type of Service	Dates	Estimated Cost of Service	Course Number	Number Served
	None for this period							

Type of Service Recipient

- 11=Public Educational Inst./K-12
- 13=Public Educ. Inst./K-12-Slotter
- 15=Multiple Educational Inst.
- 18=Public Educ. Inst./Postsecondary
- 19=Private Educational Institutions
- 21=WI Local Governmental Units
- 22=Indian Tribal Governments
- 23=Economic Development Corp.
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- 47 WAT Grant
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- 51=Federal Government
- 55=Multiple Federal Government Units
- 61=Foreign Governments
- 62=States Other Than WI
- 63=Out of State Businesses

Type of Service

- C=Customized Instruction
- T=Technical Assistance
- F=Fiscal & Management Service

District Contact _____ Date _____

District Contact _____ Date _____

I affirm that the foreign and out-of-state contracts in this report are in compliance with the requirements of s.38.14(3), Wisconsin Statutes.

President _____ Date _____

Workforce & Economic Development Division Contracts for Service as of June 1, 2013

5/30/2013

Contract Number	ATC	Company	City	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Case End Date	Instructor	Cost
2013-0007		Cancelled										
2013-0008	R	Burlington High School Burlington	R	Michael Raether	Jo Hart	Sent to billing 1/8/13	9/6/12-12/15/12	Nursing Assistant	543-300-2bba	12/15	Jo Hart	4,080.30
2013-0009	R	Waterford High School Waterford	R	Keith Brandstetter	Jo Hart	Sent to billing 1/8/13	9/6/12-12/15/12	Nursing Assistant	543-300-2bbb	12/15	Jo Hart	4,080.30
2013-0010	W	Elkhorn High School Elkhorn	W	Tina Bosworth	Jo Hart	Sent to billing 12/56/12	9/6/12-12/06/12	Nursing Assistant	543-300-2eba	12/6	Jo Hart	3,916.80
2013-0011	W	Delavan-Darien High School Delavan	W	Mark Schmitt	Jo Hart	Sent to billing 12/56/12	9/6/12-12/06/12	Nursing Assistant	543-300-2ebb	12/6	Jo Hart	3,525.12
2013-0012	K	Wilmot High School Wilmot	K	Cheryl Kothe	Jo Hart	Sent to billing 12/56/12	9/6/12-12/06/12	Nursing Assistant	543-300-2zbc	12/6	Jo Hart	3,133.44
2013-0013	W	Badger High School Lake Geneva	W	Robert Kopydlowski	Jo Hart	Sent to billing 12/56/12	9/6/12-12/06/12	Nursing Assistant	543-300-2zbd	12/6	Jo Hart	2,350.08
2013-0014		FY12										
2013-0015	W	VANGUARD Big Foot High School - Walworth	W	Dorothy Kaufman	Jeff Robshaw	Sent to billing 5/4/12	9/6/12-12/12/12	Virtual Technical Assistance	900-019-2m15	12/12		3,000.00
2013-0016	W	VANGUARD Big Foot High School - Walworth	W	Dorothy Kaufman	Jeff Robshaw	Sent to billing 5/4/12	1/16/13-5/9/13	Virtual Technical Assistance	900-019-3m15	12/12		3,000.00
2013-0017	W	VANGUARD Delavan-Darien HS Delavan	W	Tracy Deavers	Jeff Robshaw	Sent to billing 5/4/12	9/6/12-12/12/12	Virtual Technical Assistance	900-019-2m16	12/12		3,000.00
2013-0018	W	VANGUARD Delavan-Darien HS Delavan	W	Tracy Deavers	Jeff Robshaw	Sent to billing 5/4/12	1/16/13-5/8/13	Virtual Technical Assistance	900-019-3m16	12/12		3,000.00
2013-0019	W	VANGUARD Elkhorn HS - Elkhorn	W	Greg Wescott	Jeff Robshaw	Sent to billing 5/4/12	9/6/12-12/12/12	Virtual Technical Assistance	900-019-2m17	12/12		3,000.00
2013-0020	W	VANGUARD Elkhorn HS - Elkhorn	W	Greg Wescott	Jeff Robshaw	Sent to billing 5/4/12	1/16/13-5/8/13	Virtual Technical Assistance	900-019-3m17	12/12		3,000.00
2013-0021	O	VANGUARD Messmer HS - Milwaukee	O	Mike Bartles	Jeff Robshaw	Sent to billing 5/4/12	9/6/12-12/12/12	Virtual Technical Assistance	900-019-2m18	12/12		3,000.00
2013-0022	O	VANGUARD Messmer HS - Milwaukee	O	Mike Bartles	Jeff Robshaw	Sent to billing 5/4/12	1/16/13-5/8/13	Virtual Technical Assistance	900-019-3m18	12/12		3,000.00
2013-0023	O	VANGUARD Milwaukee Public Museum - Mliw	O	Gaye-Lynn Clyde	Jeff Robshaw	Sent to billing 5/4/12	9/6/12-12/12/12	Virtual Technical Assistance	900-019-2m14	12/12		1,000.00
2013-0024	O	VANGUARD Milwaukee Public Museum - Mliw	O	Gaye-Lynn Clyde	Jeff Robshaw	Sent to billing 5/4/12	1/16/13-5/8/13	Virtual Technical Assistance	900-019-3m14	12/12		1,000.00
2013-0025	R	VANGUARD Waterford HS - Waterford	R	Keith Brandstetter	Jeff Robshaw	Sent to billing 5/4/12	9/6/12-12/12/12	Virtual Technical Assistance	900-019-2m11	12/12		3,000.00
2013-0026	R	VANGUARD Waterford HS - Waterford	R	Keith Brandstetter	Jeff Robshaw	Sent to billing 5/4/12	1/16/13-5/8/13	Virtual Technical Assistance	900-019-3m11	12/12		3,000.00
2013-0027	W	VANGUARD Williams Bay HS - Williams Bay	W	Dr. Fred Vorlop	Jeff Robshaw	Sent to billing 5/4/12	9/6/12-12/12/12	Virtual Technical Assistance	900-019-2m12	12/12		3,000.00

Contract Number	ATC	Company	City	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2013-0028		Vanguard Williams Bay HS - Williams Bay	W	Dr. Fred Vorlop	Jeff Robshaw	Sent to billing 5/4/12	1/16/13-5/8/13	Virtual Technical Assistance	900-019-3m12	12/12		3,000.00
2013-0029		Vanguard WI School for the Deaf - Delavan	W	Alex Slappey	Jeff Robshaw	Sent to billing 5/4/12	9/6/12-12/12/12	Virtual Technical Assistance	900-019-2m13	12/12		1,000.00
2013-0030		Vanguard WI School for the Deaf - Delavan	W	Alex Slappey	Jeff Robshaw	Sent to billing 5/4/12	1/16/13-5/8/13	Virtual Technical Assistance	900-019-3m13	12/12		1,000.00
2013-0031		FY12										
2013-0032	C	Forest County Potawatomi Gaming Commission -Milw	O	John Wallner	Randy Reusser	Sent to billing 9/25/12	7/9/12-7/14/12	BICSI IN101	150-411-1zbx	7/14	R. Reusser	9,849.00
2013-0039		Elkhorn High School Elkhorn	W	Tina Bosworth	Mary Blue	Sent to billing 11/14/12	9/6/12-12/20/12	ASL 3	533-128-2eba	12/20	M. Mair	1,026.08
2013-0040		Central High School Salem	K	Gail Netzer-Jensen	Mary Blue	Sent to billing 11/16/12	9/10/12-12/21/12	Mandarin Chinese	802-113-2zbb	12/21	Xin Hill	382.78
2013-0041		Elkhorn High School Elkhorn	W	Tina Bosworth	Mary Blue	Sent to billing 11/16/12	9/10/12-12/21/12	Mandarin Chinese	802-113-2zbc	12/21	Xin Hill	1,148.34
2013-0042		Waterford High School Waterford	R	Keith Brandstetter	Mary Blue	Sent to billing 11/19/12	9/10/12-12/21/12	Mandarin Chinese	802-113-2zbd	12/21	Xin Hill	2,296.68
2013-0043		Elkhorn High School Elkhorn	W	Tina Bosworth	Mary Blue	Sent to billing 11/14/12	9/6/12-12/20/12	ASL 2	533-127-2eba	12/20	M. Mair	2,052.16
2013-0044		Williams Bay High School <i>Cancelled</i>	W	Barry Butters	Mary Blue	cancelled	9/6/12-12/20/12	ASL 2	533-127-2ebb	12/20	M. Mair	0.00
2013-0045	JUN 2013	Big Foot High School Walworth	W	Bob Sullivan	Mary Blue	Sent to billing 11/19/12	9/6/12-12/20/12	ASL 1	533-126-2ebc	12/20	M. Mair	1,282.60
2013-0046		Central High School Salem	K	Gail Netzer-Jensen	Mary Blue	Sent to billing 11/19/12	9/6/12-12/20/12	ASL 1	533-126-2ebd	12/20	M. Mair	1,282.60
2013-0047		Burlington High School Burlington	W	Michael Raether	Mary Blue	Sent to billing 11/19/12	9/6/12-12/20/12	ASL 1	533-126-2eba	12/20	M. Mair	1,026.08
2013-0048		Central High School Salem	K	Gail Netzer-Jensen	Mary Blue	Sent to billing 11/19/12	9/6/12-12/20/12	ASL 1	533-126-2ebb	12/20	M. Mair	1,539.12
2013-0049		Big Foot High School Walworth	W	Barry Butters	Mary Blue	Sent to billing 11/19/12	9/6/12-12/20/12	Medical Terminology	501-101-2eba	12/20	R Formanek	3,062.24
2013-0050		Burlington High School Burlington	R	Michael Raether	Mary Blue	Sent to billing 11/19/12	9/6/12-12/20/12	Medical Terminology	501-101-2ebb	12/20	R Formanek	3,062.24
2013-0051		Messmer High School Milwaukee	O	Mike Bartels	Mary Blue	Sent to billing 11/19/12	9/6/12-12/20/12	Medical Terminology	501-101-2ebc	12/20	R Formanek	1,148.34
2013-0052		Messmer High School Milwaukee	O	Mike Bartels	Mary Blue	Sent to billing 11/19/12	9/6/12-12/20/12	ASL 1	533-126-2ebe	12/20	M. Mair	1,282.60
2013-0053		Elkhorn High School Elkhorn	E	Tina Bosworth	Mary Blue	Sent to billing 11/19/12	9/6/12-12/20/12	ASL 1	533-126-2ebf	12/20	M. Mair	3,847.80
2013-0054		Delavan-Darien High School Delavan	W	Cora Rund	Mary Blue	Sent to billing 11/19/12	9/6/12-12/20/12	ASL 1	533-126-2ebg	12/20	M. Mair	1,795.64
2013-0055		Elkhorn High School Elkhorn <i>cancelled</i>	O	Tina Bosworth	Mary Blue	cancelled	9/6/12-12/20/12	ASL 1	533-126-2ebh	12/20	M. Mair	0.00
2013-0056		Waterford High School Waterford	R	Keith Brandstetter	Mary Blue	Sent to billing 11/19/12	9/6/12-12/20/12	ASL 1	533-126-2ebi	12/20	M. Mair	2,565.20

Contract Number	ATC	Company	Company	Only	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2013-0057		Williams Bay High School Williams Bay	Williams Bay High School Williams Bay	W	Barry Butters	Mary Blue	sent to billing 11/19/12	9/6/12- 12/20/12	ASL 1	533-126-2ebj	12/20	M. Mair	1,026.08
2013-0058		Delavan-Darien High School Delavan	Delavan-Darien High School Delavan	R	Cora Rund	Mary Blue	sent to billing 11/19/12	9/6/12- 12/20/12	ASL 1	533-126-2ebk	12/20	M. Mair	1,539.12
2013-0059		Central High School Salem	Central High School Salem	K	Gail Netzer-Jensen	Mary Blue	sent to billing 11/19/12	9/6/12- 12/20/12	Dev. Psychology	809-188-2zba	12/20	C. Hoppe	765.56
2013-0060		Waterford High School Waterford	Waterford High School Waterford	R	Keith Brandstetter	Mary Blue	sent to billing 11/19/12	9/6/12- 12/20/12	Dev. Psychology	809-188-2zbb	12/20	C. Hoppe	5,741.70
2013-0061		Big Foot High School Walworth Cancelled	Big Foot High School Walworth Cancelled	W	Barry Butters	Mary Blue	cancelled	9/6/12- 12/20/12	Intro to Psychology	809-198-2zba	12/20	C. Hoppe	0.00
2013-0062		Waterford High School Waterford	Waterford High School Waterford	R	Keith Brandstetter	Mary Blue	sent to billing 11/19/12	9/6/12- 12/20/12	Intro to Psychology	809-198-2zbb	12/20	C. Hoppe	6,507.26
2013-0063		Delavan-Darien High School Delavan	Delavan-Darien High School Delavan	W	Cora Rund	Mary Blue	sent to billing 11/19/12	9/6/12- 12/20/12	Medical Terminology	501-101-2ebd	12/20	R. Formanek	3,445.02
2013-0064		Part of 2012-0322 FY12	Part of 2012-0322 FY12										
2013-0065		Part of 2012-0322 FY12	Part of 2012-0322 FY12										
2013-0066 -		FY12	FY12										
2013-0069		GTC Foundation Kenosha	GTC Foundation Kenosha	K	Jennifer Charpentier	Julie Capelli	billed	10/1/12- 11/5/12	Nursing Assistant	543-300-2r1g	11/5	T. Rondone	4,080.30
2013-0070		Part of 2012-0322 FY12	Part of 2012-0322 FY12										
2013-0071 -		KUSD/Tremper High School Kenosha	KUSD/Tremper High School Kenosha	K	Mark Hinterberg	Julie Capelli	sent to billing 1/29/12	11/12/12- 1/23/13	Medical Terminology	501-101-2z1a	1/23	J. Capelli	5,741.70
2013-0072		Part of 2012-0322 FY12	Part of 2012-0322 FY12										
2013-0073		Part of 2012-0322 FY12	Part of 2012-0322 FY12										
2013-0074		Part of 2012-0322 FY12	Part of 2012-0322 FY12										
2013-0075		Part of 2012-0322 FY12	Part of 2012-0322 FY12										
2013-0076		KUSD/Tremper High School Kenosha	KUSD/Tremper High School Kenosha	K	Mark Hinterberg	Julie Capelli	sent to billing 1/29/12	11/12/12- 1/23/13	Medical Terminology	501-101-2z1a	1/23	J. Capelli	5,741.70
2013-0077		KUSD/Tremper High School Kenosha	KUSD/Tremper High School Kenosha	K	Mark Hinterberg	Julie Capelli	sent to billing 11/7/12	9/5/12- 11/2/12	Nursing Assistant	543-300-2z1a	11/2	J. Capelli	6,120.45
2013-0078		KUSD/Indian Trails Kenosha	KUSD/Indian Trails Kenosha	K	Mark Hinterberg	Julie Capelli	sent to billing 11/5/12	9/5/12- 11/1/12	Nursing Assistant	543-300-2z1b	11/1	J. Capelli	7,428.48
2013-0079		KUSD/Indian Trails Kenosha	KUSD/Indian Trails Kenosha	K	Mark Hinterberg	Julie Capelli	sent to billing 1/31/13	11/2/12- 1/24/13	Nursing Assistant	543-300-2z1c	1/23	J. Capelli	5,304.59
2013-0081		Messmer High School Milwaukee	Messmer High School Milwaukee	O	Mike Bartles	Mary Blue	sent to billing 11/19/12	9/10/12- 12/21/12	Mandarin Chinese	802-113-2zbe	5/5	Xin Hill	765.56
2013-0082		FY12	FY12										
2013-0083		IRIS USA Pleasant Prairie	IRIS USA Pleasant Prairie	K	Sharon Emerson	Kim Sanderson	sent to billing 10/10/12	7/30/12- 8/21/12	Excel 2 - 2003	103-432c-1kbu	8/21	K. Sanderson	1,176.00
2013-0084 -		FY12	FY12										
2013-0086		Part of 2012-0211 Edstrom	Part of 2012-0211 Edstrom										
2013-0087		Part of 2012-0211 Edstrom	Part of 2012-0211 Edstrom										

Contract Number	ATC	Company	Company	Company Person	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2013-0089		Kenosha County Job Center Kenosha	K	Barb Welch	Lauri Howard		Sent to billing 9/25/12	8/1/12- 8/31/12	Comm 100 Comm 200 Comm GED Reading 1100 Reading 200 Reading 300 Math 100 Math 200 Math GED	851-720-1zba 851-740-1zba 851-798-1zba 858-720-1zba 858-750-1zba 858-798-1zba 854-720-1zba 854-750-1zba 854-798-1zba	8/31	K. Laybourn D. Johnson	4,428.00
2013-0090		FY12											
2013-0091		FY12											
2013-0092		FY12											
2013-0093		NC3 Pleasant Prairie	K	Joanie Brookhouse	Beth Tilley		PD	7/13/2012	Technical Assistance - CDL	900-019-1m1n		Eagle	3,950.00
2013-0094		FY12											
2013-0095		Burlington High School Burlington		Michael Raether	Mary Blue		Sent to billing 11/16/12	9/6/12- 12/19/12	Mandarin Chinese	802-113-ZZBF	12/19	Xin Hill	382.78
2013-0096		Johnson Wax Racine	R	Patrice Biskup	Kim Sanderson		sent to billing 7/26/12	9/27-10/4/12	Project Advanced	103-464A-2SBA	10/4	Kim Sanderson	1,176.00
2013-0097		Johnson Wax Racine	R	Patrice Biskup	Kim Sanderson		sent to billing 7/26/12	8/20-8/27/12	Project Beginning	103-404B-1SBA	8/27	Kim Sanderson	1,416.00
2013-0098		Part of A&E FY12											
2013-0099		Part of A&E FY12											
2013-0100		part of 2012-0201 FY12											
2013-0101		GNH Racine	R	Laurie Ozbolt	Craig Maeschen		Sent to billing 10/15/12	9/11/12- 10/2/12	Blueprint Reading	421-409g-2zbc	10/2	C. Maeschen	1,764.00
2013-0102		Forest Cty Potawatomi Gaming Milwaukee	O	John Wallner	Randy Reusser		Sent to billing 11/20/12	11/5/12- 11/17/12	BICSI IN225 Copper	150-412-2zba	11/17	R. Reusser	8,967.00
2013-0104		Forest Cty Potawatomi Gaming Milwaukee	O	John Wallner	Randy Reusser		Sent to billing 1/8/13	11/5/12- 11/17/12	BICSI IN225 Copper	150-412-2zbb	12/22	R. Reusser	8,967.00
2013-0105		KABA Kenosha	K	Todd Battle	Richard Hanson		Sent to billing 9/25	8/15/12- 9/21/12	Supervision I	196-461-1zba	9/21	R. Hanson	1,764.00
2013-0107	H	Kenosha Police Dept. Kenosha	K	John Morrissey	Molly Meagher		sent to billing 11/6/12	8/6/12- 8/10/12	Accident Invest. 2	505-414-1h1a	8/10	R. Hallisy	1,225.25
2013-0108	H	Kenosha County Sheriff Kenosha	K	David Beth	Molly Meagher		sent to billing 11/6/12	8/6/12- 8/10/12	Accident Invest. 2	505-414-1h1b	8/10	R. Hallisy	735.15
2013-0109	H	Mt. Pleasant Police Dept. Mt. Pleasant	R	Tim Zarzecki	Molly Meagher		sent to billing 11/6/12	8/6/12- 8/10/12	Accident Invest. 2	505-414-1h1c	8/10	R. Hallisy	490.10
2013-0110	H	Twin Lakes Police Dept. Twin Lakes	R	Dale Racier	Molly Meagher		sent to billing 11/6/12	8/6/12- 8/10/12	Accident Invest. 2	505-414-1h1d	8/10	R. Hallisy	245.05
2013-0111		Big Foot High School Walworth	W	Bob Sullivan	Jo Hart		sent to billing 4/23	1/17-5/07/13	Nursing Assistant	543-300-3ZBE	4/06	Jo Hart	3,672.21
2013-0112		Burlington High School Burlington	R	Michael J. Raether	Jo Hart		sent to billing 5/6/13	1/28-5/13/13	Nursing Assistant	543-300-3BBA	4/04	Jo Hart	2,448.18

Contract Number	ATC	Company	City	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2013-0113		East Troy High School CANCELLED	W									0.00
2013-0114		Elkhorn High School Elkhorn	W	Tina Bosworth	Jo Hart	sent to billing 5/7/13	1/28-5/07/13	Nursing Assistant	543-300-3EBA	41067	Jo Hart	4,080.30
2013-0115		Delavan/Darien High School Delavan	W	Cora Rund	Jo Hart	sent to billing 5/7/13	1/28-5/07/13	Nursing Assistant	543-300-3EBB	41036	Jo Hart	3,264.24
2013-0116		Badger High School Lake Geneva	W	Robert Kopydowski	Jo Hart	sent to billing 5/7/13	1/16-5/6/13	Nursing Assistant	543-300-3ZBA	41035	Jo Hart	2,040.15
2013-0117		Wilmet High School Wilmet	K	Cheryl Kothe	Jo Hart	sent to billing 5/7/13	1/16-5/6/13	Nursing Assistant	543-300-3ZBB	41035	Jo Hart	816.06
2013-0118		Elsworth Prison Contract										
2013-0119		RYOC Prison Contract										
2013-0120		Walworth County Jail Elkhorn	W	John Delaney	Lauri Howard	sent to billing 1/9/13	9/6/12- 12/19/12	Math 200 ABE Lab Supv	854-750-2z1j 890-721-2z1j 900-020-2z1w	12/19	S. Palmer	11,025.00
2013-0122		Swiss Tech Delavan	W	Cheryl Roth	Richard Hanson	sent to billing 11/20/12	8/30/12- 10/04/12	Supervision I	196-461-1zbs	10/12	R. Hanson	1,764.00
2013-0123		NAVFAC Midwest Great Lakes IL	O		Donna Mews	sent to billing	9/1/12- 12/15/12	Electronic Controller Applications	413-541-2c11	12/15	R. Baumann	5,697.00
2013-0124		NAVFAC Midwest Great Lakes IL	O		Donna Mews	sent to billing	9/1/12- 12/15/12	Carpentry	410-505-1k11	12/15	R. Schwaab	10,947.00
2013-0125		NAVFAC Midwest Great Lakes IL	O		Donna Mews	sent to billing	9/1/12- 12/15/12	Electronic Energy Management	401-525-1k12	12/15	L. Hobbs	11,781.00
2013-0126		NAVFAC Midwest Great Lakes IL	O		Donna Mews	sent to billing	9/1/12- 12/15/12	Programmable Logic Controllers	413-548-1c11	12/15	R. Baumann	5,451.00
2013-0127		River Crest Tire & Auto Multi Recipient CFS Mukwonago	O	Mike Kuzba	Matt Janisin	sent to billing 9/25/12	8/28/12- 8/30/12	Verus Training	602-411-1zb1	8/30	M. Janisin	1,180.00
2013-0128		Kenosha Fire Department Kenosha	K	Chief Poltrock	Gary Leyer	sent to billing 10/30/12	9/12/12- 9/27/12	Basic Refresher Paramedic Ref	531-801-2kba 531-801- 801-2kbb 531-801- 2kbc 531-805- 2kba 531-805- 2kbb 531-805- 2kbc	9/27	B O'Connell	1,494.09
2013-0129		Matt's Auto Repair & Sales Multi-Recipient CFS w/2013-0127 River Crest Eagle, WI	O	Matthew Day	Matt Janisin	sent to billing 9/25/12	8/28/12- 8/30/12	Verus Training	602-411-1zb2	8/30	M. Janisin	295.00
2013-0130		IRIS USA Inc Pleasant Prairie	K	Sharon Emerson	Kim Sanderson	sent to billing 11/14/13	10/9/12- 10/30/12	Excel Adv	103-432D-2KBA	10/30	Kim Sanderson	1,838.00
2013-0131		KUSD/Lakeview Pleasant Prairie	K	Mark Hinterberg	John Nelson	sent to billing 1/31/13	9/4-1/25/13	CAD Inter CAD Inter Mech Skills Mech Skills DC/AC I Pneumatics/Hyd	606-127-2L1A 606-127-2L1B 628-109-2L1A 628-109-2L1B 605-113-2L1A 612-102-2L1A	1/25	John Nelson J Jazdzewski M Lazarevic	32,044.68

Contract Number	ATC	Company	Only	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2013-0132		Waterford High School Waterford	R	Keith Brandstetter	Mary Blue	sent to billing 1/8/13	9/6-12/20/12	Intro to Sociology	809-196-2ZBA	12/20	S Summers	5,358.92
2013-0133		KUSD/Lakeview Pleasant Prairie	K	Mark Hinterberg	Pam See	Sent to billing 11/13/12	9/4-11/9/12	Network Admin IT Essentials	150-111-2L1B 107-193-2L1A	11/9	Pam See	13,619.52
2013-0134		KUSD/Lakeview Pleasant Prairie	L	Mark Hinterberg	Pam See	sent to billing 2/4/13	11/12- 1/25/13	Rerouting CCNAII Network Concepts	150-124-2L1D 107-114-2L1C	1/25	Pam See	11,267.37
2013-0135		Badger High School Lake Geneva	W	Bob Kopydlowski	Jane Finkenbine	Sent to billing 3/12/13	9/04/12- 6/16/13	Mktg Sports Events Hospitality Entrepreneurship Culinary Skills Competition 1 Sanitation & Hygiene Medical Terminology Brakes Systems Auto Serv. Fund DC/AC Digital Electronics Futures in Engineer.	104-109t-2zta 109-101t-2zta 145-105t-2ztc 316-131t-2zta 316-136t-2zta 316-107t-2zta 501-101-2zte 602-104t-2zta 602-107t- 2ztc,2ztd,2zte 605-113t-2zta 605-130t-2zta 605-183t-2zta	12/31	P. Huff R. Tronsen V. Kirk S. Sherman T. Sheeley G. Groom P. Hoppe	67,370.30
2013-0136		Badger High School Lake Geneva	W	Bob Kopydlowski	Jane Finkenbine	I	1/21/13- 6/11/13	Plant Biology for Horticulture Marketing Principles Marketing Principles Mktg/Sports & Events Entrepreneurship I Medical Terminology Steering/Susp. Sys.	001-107T-3ZTA 104-101T-3ZTA 104-101T-3ZTB 104-109T-3ZTA 145-105T-3ZTD 501-101T-3ZTD 602-124T-3ZTA	6/11	Larry Plapp Phil Huff Phil Huff Vanessa Kirk S. Sherman Tom Sheely	68,222.78
2013-0137		Burlington High School Burlington	R	Eric Burling	Jane Finkenbine	Sent to billing 3/12/13	9/4/12-6/6/13	Pers. Financial Ping PC Basics	114-101t-2zta, 2zta,2ztc 103-199t-2zta	12/31	J. Gribble M. Peetz	25,646.24
2013-0138		Burlington High School Burlington	R	Eric Burling	Jane Finkenbine	I	1/23/13- 6/7/13	PC Basics Pers. Fin. Planning Pers. Fin. Planning Pers. Fin. Planning Pers. Fin. Planning Entrepreneurship I	103-199T-3ZTA 114-101T-3ZTA 114-101T-3ZTB 114-101T-3ZTC 114-101T-3ZTD 145-105T-3ZTA	6/17	M. Peetz J. Gribble J. Gribble J. Gribble M. Peetz	44,332.64
2013-0139		Delavan/Darien High School Delavan	W	Mark Schmitt	Jane Finkenbine	Sent to billing 3/12/13	9/04/12- 1/17/13	Plant Biology for Horticulture	001-107t-2zta	1/17	Marty Speth	8,568.63
2013-0140		Delavan/Dar High School Delavan	W	Mark Schmitt	Jane Finkenbine	I	1/21/13- 6/7/13	Soils & Plant Nutrition	001-141T-3ZTA	6/7	M. Speth	12,240.90
2013-0141		East Troy High School East Troy	W	Charles Penniston	Jane Finkenbine	Sent till billing 2/21/13	9/4/12- 1/24/13	PC Basics	103-199t-2zta	12/31	Marty Speth	6,507.26
2013-0142		East Troy High School East Troy	W	Charles Penniston	Jane Finkenbine	I	1/28/13- 6/7/13	PC Basics	103-199T-3ZTB	5/15	Deb Leising	4,593.36

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2013-0143		Elkhorn High School Elkhorn	Tina Bosworth	W	Jane Finkenbine	Jane Finkenbine	Sent to billing 3/12/13	9/04/12-6/7/13	Acctg Principles PC Basics Marketing Marketing Sports Retailing Keyboarding Pers. Fin. Planning Medical Terminology Sanitation & Hygiene	101-114t-2zta 103-199t-2ztc 104-101t-2ztc 104-109t-2ztb 104-127t-2zta 106-137t-2zib 114-101t-2ztd 501-101t-2zta,2ztb 316-170t-2zib	12/31	J. Pella P. Brueggeman D. Anderson L. Anzalone S. Steinke S. Wiskie	56,857.88
2013-0144		Elkhorn High School Elkhorn	Tina Bosworth	W	Jane Finkenbine	Jane Finkenbine	I	1/21/13-6/7/13	PC Basics Mktg/Sports&Event Keyboarding Apps Keyboarding Appls Entrepreneurship I Sanitation & Hygiene Medical Terminology Medical Terminology	103-199-3ZTC 104-109T-3ZTB 106-137T-3ZTB 106-137T-3ZTC 145-105T-3ZTB 316-170T-3ZTA 501-101T-3ZTA 501-101T-3ZTB	6/7	P. Brueggemann P. Brueggemann D. Anderson D. Anderson P. Brueggemann S. Wiskie S. Steinke S. Steinke	37,423.40
2013-0145		KUDS/Ind Trail Academy Kenosha	Dr. Bethany Ormseth	K	Jane Finkenbine	Jane Finkenbine	sent to billing 3/12/13	9/4/12-6/11/13	Entrepreneurship Medical Terminology Illust. Media Concepts Healthcare Cust Svc	145-101t-2zib 501-101t-2ztc 204-125t-2zta 501-104t-2zta	12/31	S. Osega H. Newberry S. Bleser	25,870.64
2013-0146		KUSD/Ind Trail Academy Kenosha	Dr. Bethany Ormseth	K	Jane Finkenbine	Jane Finkenbine	I	1/29/13-6/11/13	Medical Terminology	501-101T-3ZTC	6/11	H. Newberry	10,717.84
2013-0147		Kenosha County Jail Kenosha- Kenosha	David Beth	K	Lauri Howard	Lauri Howard	Sent to billing 1/9/13	9/10/12-12/19/12	Math for GED Comm Skills 200 GED Orientation	854-798-2z1c 851-740-2z1k 890-721-2m1k	12/19	D. Greve C. Doorn	3,000.00
2013-0148		Racine County Jail Racine - Racine	Geoffrey Greivelandinger	R	Lauri Howard	Lauri Howard	Sent to billing 1/9/13	9/10/12-12/21/12	Comm for GED Math for GED Comm Skills 200 GED Orientation	851-798-2z1p,2z1j 854-798-2z11,2z1j 851-740-2z1j 890-721-2m1r	12/21	F. Eulingborough J. Auer	9,000.00
2013-0149		Kenosha County Job Center Kenosha	Terri Johnson	K	Beth Tilley	Beth Tilley	sent to billing 9/0/12	7/9/12-8/10/12	Technical Assistance - CDL	900-019-1m1x		Eagle	2,710.00
2013-0150		NC3 Pleasant Prairie	Joanie Brookhouse	O	Beth Tilley	Beth Tilley	PD	8/13/2012	Tech Assistance - CDL	900-019-2m1j		Eagle	8,400.00
2013-0151		Kenosha Area Business Alliance Kenosha	Todd Battle	K	Richard Hanson	Richard Hanson	Sent to billing 11/20/12	9/28/12-11/02/12	Fund. Supervision II	196-465-2zba	11/2	R. Hanson	1,764.00
2013-0152		NECA/IBEW-494 Wauwatosa	John Cyer	O	Randy Reusser	Randy Reusser	Sent to billing 1/9/13	10/22/12-12/02/12	BICSI 225 BICSI 250	150-412-2cba 150-410-2cba	12/1	R. Reusser	24,212.16
2013-0153		Lavelle Industries WATG 193 Burlington	Nathan Braun	R	Rick Lofy	Rick Lofy	I	9/12/12-6/30/13	Maint. Best Practices LSS Green Belt ISO Internal Auditor Hydraulic Elec Schm		6/30	R. Lofy R. Hanson	21,952.00
2013-0156		Bradshaw Medical WATG 191 Kenosha	Keith Easter	K	Rick Lofy	Rick Lofy	FA12 billed to state	8/28/12-6/30/13	LSS Green Belt	623-808-1hba	12/2	R. Lofy	15,823.27

Contract Number	ATC	Company	City	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2013-0159 2013-0160 2013-0161 2013-0075 2014-0021		Honeywell Cable Products WATG 144 Pleasant Prairie	K	Jeannie Leafblad	Kim Sanderson	I	9/10/12-tba	Project Mgmt	196-895a-2zba	11/16	R. Hanson	58,036.00
2013-0163		GTC Foundation, Inc Kenosha	K	Jane Finkenbine	Rick Lofy	Sent to billing 9/14/12	9/10-12/14/12	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Oral/Interpersonal Applied Math	420-342-2ba 420-343-2ba 420-344-2ba 420-345-2ba 421-376-2ba 623-146-2ba 623-147-2ba 801-196-2ba 804-370-2ba	12/14	Rick Lofy C Maeschen Neil Petersen L Wilkins S Yousuf	54,375.00
2013-0164		Kenosha County Job Center Kenosha	K	Jane Finkenbine	Rick Lofy	sent to billing 1/8/13	9/10-12/14/12	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Oral/Interpersonal Applied Math	420-342-2kba 420-343-2kba 420-344-2kba 420-345-2kba 421-376-2kba 623-146-2kba 623-147-2kba 801-196-2kba 804-370-2kba	12/14	Rick Lofy C Maeschen Neil Petersen L Wilkins S Yousuf	14,500.00
2013-0165 June 20, 2013		Scot Forge Clinton	W	Jane Finkenbine	Rick Lofy	Sent to billing 1/18/13	9/10-12/14/12	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Oral/Interpersonal Applied Math	420-342-2kbb 420-343-2kbb 420-344-2kbb 420-345-2kbb 421-376-2kbb 623-146-2kbb 623-147-2kbb 801-196-2kbb 804-370-2kbb	12/14	Rick Lofy C Maeschen Neil Petersen L Wilkins S Yousuf	3,625.00
2013-0166		KUSD/LakeView Adv Tech Center Pleasant Prairie	K	Mark Hinterberg	Pam See	I	1/29-6/11/13	Switching & WAN Intro-Programming Network Security Intro to Java	150-135-3L1A 152-126-3L1A 150-194-3L1A 152-138-3L1A	6/11	Pam See	38,853.00
2013-0169		KUSD/LakeView Adv Tech Center Pleasant Prairie	K	Mark Hinterberg	Jane Finkenbine	Sent to billing 2/22/13	9/24/12-1/25/13	Digital Electronics	605-130T-2ztc	12/31	T Garringer	7,965.60
2013-0170		KUSD/LakeView Adv Tech Center Pleasant Prairie	K	Mark Hinterberg	Jane Finkenbine	I	1/29/13-6/11/13	IT in Business Intro to Networking/Web Digital Electronics	107-011t-3zta 150-105t-3zta,3ztc 605-130t-3zta	6/11	S. Yousef P. See P. Hoppe	27,413.07
2013-0171		RUSD/Case High School Racine	R	Jeff Eben	Jane Finkenbine	Sent to billing 2/22/13	Fall 2012	transcripted	104-127t-2zte	12/31	D Cronkright	6,507.26
2013-0172		RUSD/Case High School Racine	R	Jeff Eben	Jane Finkenbine	I	1/28/13-6/11/13	Marketing Principles	104-101T-3ZTG	6/11	D. Cronkright	1,913.90

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2013-0173		RUSD/Horlick High School Racine	R Angela Apmann	Jane Finkenbine	Sent to billing 3/15/13	9/4/12- 6/1/13	Keyboarding DC/AC1 Retailing	106-137T- 2ztc,2ztd,2zte,2ft,2 zfg 605-113t-2ztc 104-127t-2ztf	12/31	C. Halberstadt J. Sus M. Dawson W. Heidenreich S. McClanahan	22,693.65
2013-0174		RUSD/Horlick High School Racine	R Angela Apmann	Jane Finkenbine	I	1/21/13- 6/1/13	Keyboarding Apps. Keyboarding Apps. Keyboarding Apps.	106-137T-3ZTD 106-137T-3ZTF 106-137T-3ZTG 106-137t-3zti 106-137t-3zti	6/11	McClanahan McClanahan McClanahan Halberstadt Dawson	43,512.00
2013-0175		RUSD/Park High School Racine	R Dan Thielen	Jane Finkenbine	Sent to billing 2/25/13	9/4/12- 6/1/13	Retailing	104-127t-2zfg	12/31	A Betker	7,272.82
2013-0176		RUSD/Park High School Racine	R Dan Thielen	Jane Finkenbine	I	1/28/13- 6/1/13	Marketing Principles	104-101T-3ZTE	6/11	A. Betker	4,976.14
2013-0177		Union Grove High School Union Grove	R Tom Hermann	Jane Finkenbine	Sent to billing 1/31/13	9/4/12- 11/5/12	PC Basics Keyboarding Entrepreneurship I	103-199t-2zte, 2ztf. 106-137t-2zth, 2zti, 2ztk, 2 145-105t-2ztd	12/31	W. Coury E. Swanson	47,231.38
2013-0178	June 20, 2013	Union Grove High School Union Grove	R Tom Hermann	Jane Finkenbine	I	1/21/13- 6/8/13	PC Basics PC Basics Keyboarding Apps Keyboarding Apps Keyboarding Apps	103-199T-3ZTF 103-199T-3ZTG 106-137T-3ZTN 106-137T-3ZTO 106-137T-3ZTP	6/8	W. Coury W. Coury W. Coury W. Coury E. Swanson	46,133.32
2013-0179		Waterford High School Waterford	R Eric Blake	Jane Finkenbine	I	1/21/13- 6/8/13	Medical Terminology	501-101T-3ZTI	6/8	J. Tonn	8,421.16
2013-0180		Westosha High School Paddock Lake	K Lisa Albrecht	Jane Finkenbine	Sent to billing 2/25/13	9/5/12-6/7/13	Marketing Principles IT Essentials	104-101t-2ztd 107- 193t-2ztb	12/31	Bahnson Pongratz	14,285.08
2013-0181		Westosha High School Paddock Lake	K Lisa Albrecht	Jane Finkenbine	I	1/22/13- 6/7/13	PC Basics Medical Terminology Medical Terminology	103-199T-3ZTH 501-101T-3ZTJ 501-101T-3ZTK	6/7	C. Belan J. Menebroeker J. Menebroeker	15,693.98
2013-0182		Whitewater High School Whitewater	W Doug Parker	Jane Finkenbine	sent to billing 3/15/13	9/4/12- 1/24/13	Princ Hospitality Auto Service Fnd	109-101t-2ztb 602-107t-2ztf	12/31	Weilbrenn Wintz	10,872.06
2013-0183		Wilmot High School Wilmot	K Chris Trottier	Jane Finkenbine	sent to billing 2/21/13	9/4/12-6/7/13	Pc Basics/MS Office Marketing Principles Retailing Auto Tech 1	103-199t-2zfg 104-101t-2zte 104-127t-2zthg 602-107t-2zfg, 2zth	6/7	E. Burton E. Grochowski B. Fell	29,522.26
2013-0184		Wilmot High School Wilmot	K Chris Trottier	Jane Finkenbine	I	1/28/13- 6/7/13	PC Basics Electrical/Elect. Sys.	103-199T-3ZTI 602-125T-3ZTB	6/11	T. Wetzel J. Kehoe	12,454.84
2013-0185		R&B Grinding WATG 191 Racine	R Barbara Lange	Richard Hanson	Sent to billing 4/25/13	9/10/12- 6/30/13	Fund of Supv 1 Fund of Supv 2 Blueprint Readin	196-461-2zba 196-465-2zbb 421-409g-2zbr	12/2	R. Hanson	3,882.39

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2013-0187		USG Interiors	W	Tricia Dixon	Richard Hanson	I	9/12/12-6/30/13	Mech Power Trans Maint. Best Practices Adv. Machine & Eq Fund. Of Supv. 1		3/28	R. Hanson	17,583.00
2013-0188		WATG 193 Walworth										
2013-0368												
2013-0189		Poclain Hydraulics	R	Steve Newell	Lauri Howard	I	9/12/12-6/30/13	Hydraulics Blueprint Reading Gauge & Inspection CNC Offsets		TBD	C. Maeschen	32,804.00
2013-0190		WATG 176 Sturtevant										
2013-0369												
2013-0191		Pentair	W	Scott Woodward	Lauri Howard	I	3/15/13-6/30/13	Blueprint Reading Basic Metrology	606-437b-3zbx,3zby,3zbx	6/30	C. Maeschen	16,405.00
2013-0192		WATG 167 Delavan										
2013-0193		Fred Knapp Engraving	R	John Boticki	Lauri Howard	I	9/10/12-6/30/13	Lean Six Sigma Green Belt PC Basics Excel 1	623-808-2zbf 103-418h-1zbk 103-417c-1zbk	TBD	R. Lofy K. Sanderson	9,333.00
2013-0194		WATG 146 Racine										
2013-0196		Diversey Racine - Cancelled				PEND		Business Writing				0.00
2013-0197		Scot Forge Spring Grove, IL	O	Lindsey Canell	Craig Maeschen	Sent to billing 11/27/12	10/18/12-11/07/12	GD&T	606-415-2zbs	11/7	C. Maeschen	4,452.02
2013-0198		part of 2013-0153										
2013-0199		NAMI - Kenosha County Kenosha		Jack Rose	Molly Meagher	Sent to billing 10-11-12	9/17/12-9/21/12	Technical Assistance: CIT	900-019-2k1a	9/21	NAMI	2,147.98
2013-0200	H	SysTech International New Berlin	O	Jack Pierce	Matt Janisin	Sent to billing 11/26/12	9/25/12-11/27/12	Emissions Testing	602-407-2zb1 602-407-2zb2	9/25 10/30 11/27	M. Janisin	882.00
2013-0201		In-Sink-Erator Racine	R	Steve Mueller	Richard Hanson	Sent to billing 1/18/13	Fall 2012	TA	900-003-2M11	12/21	Richard Hanson Dan Neuman Ki Sanderson	63,842.50
2013-0202		Johnson Wax Racine	R	Patrice Biskup	Dan Neuman	Sent to billing 1/18/13	Fall 2012	TA	900-003-2M13	12/21	Dan Neuman	17,640.00
2013-0203		KUSD/LakeView Tech Pleasant Prairie	K	Greg Wright	John Nelson	Sent to billing 1/18/13	9/4-1/25/13	CIM Int Mf I CIM Int Mf II	628-123-2L1A 628-124-2L1A	1/25	John Nelson	14,176.08
2013-0204		Part of 2012-0211 Edstrom										
2013-0205		Kenosha Fire Department Kenosha	K	Chief Poltrock	Gary Leyer	Sent to billing 10/30/12	10/2/12-10/10/12	EMS Ce 4hr	531-801-2BBA 531-801-2BBB	10/10	M Mansell Wuerker	398.64
2013-0206		Elkhorn High School Elkhorn	W	Tina Bosworth	Mary Blue	Sent to billing 11/14/12	9/6/12-12/20/12	ASL I	533-126-2ZBL	12/20	Mary Mair	3,591.28
2013-0207		Part of Intertractor										
2013-0208		2012-0201										
2013-0209												
2013-0210		Part of Twin Disc										
2013-0210		2012-0213										

Contract Number	ATC	Company	Company	Only	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2013-0211		Gateway Foundation Inc	Gateway Foundation Inc	K	Jennifer Charpentier	Robin Hoke	sent to billing 2/22/12	10/15-1/25/13	LEAN Fab I Welding I Printreading & Fab Welding II Wkplce Safe MSSC Oral/Interpersonal Math Applied	182-150-3rba 442-321-302-3rba 442-321-3rba 442-324-2rba 442-332-2rba 625-125-2rbb 801-196-2rbb 804-370-2rbb	1/25	R Lofy Kim Weckerly Larry Wilkins Saad Yousuf	46,241.14
2013-0212		Spring carryover of 2013-0211	Spring carryover of 2013-0211	K	Jennifer Charpentier	Robin Hoke	sent to billing 2/22/12	10/15-1/25/13			1/25		0.00
2013-0213		Kenosha County Job Center Kenosha	Kenosha County Job Center Kenosha	K	Jennifer Charpentier	Robin Hoke	sent to billing 2/22/12	10/15-1/25/13	LEAN Fab I Welding I Printreading & Fab Welding II Wkplce Safe MSSC Oral/Interpersonal Math Applied	182-150-3kba 442-302-3kba 442-321-3kba 442-324-2kba 442-332-2kba 625-125-2kbc 801-196-2kbc 804-370-2kbc	1/25	R Lofy Kim Weckerly Larry Wilkins Saad Yousuf	4,203.74
2013-0214		Spring carryover of 2013-0213	Spring carryover of 2013-0213	K	Jennifer Charpentier	Robin Hoke	sent to billing 2/22/12	10/15-1/25/13			1/25		0.00
2013-0215		Part of Edstrom 2012-0211	Part of Edstrom 2012-0211										
2013-0216		CNH Racine	CNH Racine	R	Laurie Ozbolt	Craig Maeschen	sent to billing 11/20/12	10/16/12-11/13/12	GD&T	606-415-2zbc	11/13	C. Maeschen	3,905.95
2013-0217		WE Energies Pleasant Prairie	WE Energies Pleasant Prairie	K	Robert Weisheim	Craig Maeschen	sent to billing 10/29/12	10/2/12-10/12/12	Lathe Milling	420-432-2rbw 420-433-2rbw	10/5/12 10/12/12	C. Maeschen	12,044.40
2013-0218		GTC Foundation, Inc.	GTC Foundation, Inc.	k	Jennifer Charpentier	Julie Capelli	I	3/25-4/29/13	Nursing Assistant Boot Camp	543-300-3R1G	4/29	Pat Ontko	11,544.32
2013-0219		Delavan/Darien High School Delavan	Delavan/Darien High School Delavan	W	Cora Rund	Robert Formanek	sent to billing 5/8/13	1/15-5/14/13	Medical Terminology	501-101-3EBD	5/14	R Formanek	2,679.46
2013-0220		Big Foot High School Walworth	Big Foot High School Walworth	W	Bob Sullivan	Robert Formanek	sent to billing 5/8/13	1/15-5/14/13	Medical Terminology	501-101-3EBA	5/14	R Formanek	3,062.24
2013-0221		Burlington High School Burlington	Burlington High School Burlington	R	Michael J. Raether	Robert Formanek	sent to billing 5/8/13	1/15-5/14/13	Medical Terminology	501-101-3EBB	5/14	R Formanek	1,148.34
2013-0222		Messmer High School Milwaukee	Messmer High School Milwaukee	O	Mike Bartels	Robert Formanek	sent to billing 5/8/13	1/15-5/14/13	Medical Terminology	501-101-3EBc	5/14	R Formanek	765.56
2013-0223		NC3 Pleasant Prairie	NC3 Pleasant Prairie	K	Joanie Brookhouse	Beth Tilley	Paid	9/24/2012		900-019-2m1z		Eagle Training	7,400.00
2013-0224		Lake County WDC Waukegan IL	Lake County WDC Waukegan IL	O	Feleicia Nixon	Beth Tilley	sent to billing 10-16-12	9/24/12-10/26/12	Technical Assistance - CDL	900-019-2m1w		Eagle Training	3,950.00
2013-0230		PPG Partners LLC Kenosha	PPG Partners LLC Kenosha	K	Debbie Stevens	Kim Sanderson	sent to billing 12/6/12	10/25/12	Excel 1	103-435e-2zba	10/25	Kim Sanderson	691.67
2013-0231		Waterford High School Waterford	Waterford High School Waterford	R	Keith Brandstetter	Mary Blue	sent to billing 5/6/13	1/28/12-5/8/13	Nursing Assistant	543-300-3BBC	5/8	H. Holder	1,224.09
2013-0232		Waterford High School Waterford	Waterford High School Waterford		Keith Brandstetter	Lauri Howard	sent to billing 3/9/13	3/5-5/16/13	Pre-Technical Writing	851-760-3Z1A	5/13	T. Gadbury	3,240.00

Contract Number	ATC	Company	Company Contact Person	Only	Gateway Contact Person	Status	Dates	Course Name	Course Number	Case End Date	Instructor	Cost
2013-0233		KABA Kenosha	Todd Battle	K	Richard Hanson	Sent to billing 12/6/12	11/09/12-12/19/12	Fund of Supv 3	196-460-2zbc	12/19	R. Hanson	1,764.00
2013-0234		PPG Partners Kenosha	Debbie Stevens	K	Kim Sanderson	Sent to billing 12/7/12	11/01/12-11/02/12	Excel 2 Excel 3	103-435e-2zbb 103-466a-2zbc	11/01/12 11/02/12	Kim Sanderson	1,836.00
2013-0235		# not used										
2013-0236		Racine County Sheriff Racine		R	Molly Meagher	Sent to billing 12/10	11/06/12-11/09/12	IDC Training	504-427-2k1A	11/9	G. Szablewski	796.44
2013-0237		UW Milwaukee PD Milwaukee		O	Molly Meagher	Sent to billing 12/10	11/06/12-11/09/12	IDC Training	504-427-2k1B	11/9	G. Szablewski	265.48
2013-0238		Brown Deer PD Brown Deer		O	Molly Meagher	Sent to billing 12/10	11/06/12-11/09/12	IDC Training	504-427-2k1C	11/9	G. Szablewski	132.74
2013-0239		Greenfield PD Greenfield		O	Molly Meagher	Sent to billing 12/10	11/06/12-11/09/12	IDC Training	504-427-2k1D	11/9	G. Szablewski	132.74
2013-0240		Milwaukee PD Milwaukee		O	Molly Meagher	Sent to billing 12/10	11/06/12-11/09/12	IDC Training	504-427-2k1E	11/9	G. Szablewski	132.74
2013-0241		West Milwaukee PD West Milwaukee		O	Molly Meagher	Sent to billing 12/10	11/06/12-11/09/12	IDC Training	504-427-2k1F	11/9	G. Szablewski	132.74
2013-0242		Mt. Pleasant PD Racine		R	Molly Meagher	Sent to billing 12/10	11/06/12-11/09/12	IDC Training	504-427-2k1G	11/9	G. Szablewski	132.74
2013-0243		Pleasant Prairie PD Pleasant Prairie		K	Molly Meagher	Sent to billing 12/10	11/06/12-11/09/12	IDC Training	504-427-2k1H	11/9	G. Szablewski	132.74
2013-0244		Twin Lakes PD Twin Lakes		R	Molly Meagher	Sent to billing 12/10	11/06/12-11/09/12	IDC Training	504-427-2k1i	11/9	G. Szablewski	132.74
2013-0245		Whitefish Bay PD Whitefish Bay		O	Molly Meagher	Sent to billing 12/10	11/06/12-11/09/12	IDC Training	504-427-2k1J	11/9	G. Szablewski	132.74
2013-0246		Racine County Sheriff Racine		R	Molly Meagher	Sent to billing 12/10	10/15/12-10/19/12	SWAT Training	504-454-2k1A	10/19	R. Merlin	1,042.80
2013-0247		Marinette PD Marinette		O	Molly Meagher	Sent to billing 12/10	10/15/12-10/19/12	SWAT Training	504-454-2k1B	10/19	R. Merlin	695.20
2013-0248		Racine Police PD Racine		R	Molly Meagher	Sent to billing 12/10	10/15/12-10/19/12	SWAT Training	504-454-2k1C	10/19	R. Merlin	347.60
2013-0249		South Milwaukee PD South Milwaukee		O	Molly Meagher	Sent to billing 12/10	10/15/12-10/19/12	SWAT Training	504-454-2k1D	10/19	R. Merlin	347.60
2013-0250		Cudahy PD Cudahy		O	Molly Meagher	Sent to billing 12/10	10/15/12-10/19/12	SWAT Training	504-454-2k1E	10/19	R. Merlin	347.60
2013-0251		Kenosha PD Kenosha		K	Molly Meagher	Sent to billing 12/10	10/15/12-10/19/12	SWAT Training	504-454-2k1F	10/19	R. Merlin	347.60
2013-0252		Kenosha County Sheriff Kenosha		K	Molly Meagher	Sent to billing 12/10	10/15/12-10/19/12	SWAT Training	504-454-2k1G	10/19	R. Merlin	347.60
2013-0253		Kenosha PD Kenosha		K	Molly Meagher	Sent to billing 12/10	10/30/12-11/01/12	Carbine Rifle Instr	504-469-2z1a	11/1	R. Merlin	633.06
2013-0254		Geneva Township PD Lake Geneva		K	Molly Meagher	Sent to billing 12/10	10/30/12-11/01/12	Carbine Rifle Instr	504-469-2z1b	11/1	R. Merlin	211.02
2013-0255		Jefferson County PD Jefferson		O	Molly Meagher	Sent to billing 12/10	10/30/12-11/01/12	Carbine Rifle Instr	504-469-2z1c	11/1	R. Merlin	211.02

Contract Number	ATC	Company	City	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Case End Date	Instructor	Cost
2013-0256		Madison PD Madison	O		Molly Meagher	Sent to billing 12/10	10/30/12-11/01/12	Carbine Rifle Instr	504-469-2z1d	11/1	R. Merlin	211.02
2013-0257		Walworth PD Walworth	W		Molly Meagher	Sent to billing 12/10	10/30/12-11/01/12	Carbine Rifle Instr	504-469-2z1E	11/1	R. Merlin	211.02
2013-0258		Walworth County Sheriff Elkhorn	W		Molly Meagher	Sent to billing 12/10	10/30/12-11/01/12	Carbine Rifle Instr	504-469-2z1F	11/1	R. Merlin	211.02
2013-0259		UW Whitewater PD Whitewater	W		Molly Meagher	Sent to billing 12/10	10/30/12-11/01/12	Carbine Rifle Instr	504-469-2z1g	11/1	R. Merlin	211.02
2013-0260		NAMI Kenosha	K	Jack Rose	Molly Meagher	Sent to billing 12/6/12	11/13/12-11/14/12	Technical Assistance - CIP Training	900-019-2k1b	11/14	NAMI	3,118.18
2013-0261		NAMI Kenosha	K	Mark Hinterberg	Lauri Howard	sent to billing 5/9/13	1/28-5/20/13	Intro to Criminal Justice	504-900-3Z1A	5/20	S Stulo	9,952.28
2013-0262		KUSD/Indian Trails Kenosha		Mark Hinterberg	Lauri Howard	sent to billing 5/9/13	1/29-5/23/13	Prin of Em Services	503-139-3ZBA	5/23	C Bigley	7,481.82
2013-0263		NAVFAC										
2013-0264		NAVFAC										
2013-0265		Dentsply WATG 187 Racine	R	Tonja Hossalla	Lauri Howard	Sent to billing 4/5/13	11/5/12-11/29/12	Medic First Aid Basic Extinguisher Diversity Awareness	531-419a-2zba 503-447-2zba 196-449a-2zba,2zbb,2zbc	11/29	B. Rigden M. Barnes M. Babu	3,107.32
2013-0266		IBEW-127 WATG 184 Kenosha	K	Ed Gray	Randy Reusser	I	1/9/13-2/13/13	Belden 726 Copper Belden 746 Fiber	150-406-3cb8 150-405-3cb8	2/13	R. Reusser	2,377.00
2013-0267		MicroPrecision WATG 194 Delavan	W	Joseph Moser	Lauri Howard	I	1/14/13-5/14/13	Supv. Mgmt 1 Supv. Mgmt 2 Blueprint Reading	TBA			9,038.00
2013-0272		Ocean Spray WATG 175 Kenosha	K	Warren Carter	Lauri Howard	I	1/14/13-5/14/13	Fund of Elec Systems Adv Elec Systems Machine Controls Hand Tools & Maint. Machine & Equip Tribl Integrated Mach Sys	TBA	5/14	D. Neuman	34,164.00
2013-0275		Meredith's Culligan & Water WATG 172 Union Grove	R	Don Meredith	Lauri Howard	I	1/14/13-5/14/13	Powerpoint Excel Basic Electronics	605-448-3zba 103-420d-1zbrn 103-491g-1zbrn	5/13	R. Reusser K. Sanderson	3,410.00
2013-0277		Protect-All WATG 145 Darien	W	Laura Usky	Lauri Howard	I	1/14/13-5/14/13	ELL Business Writing Lean Overview LSSGB High Energy Teams		5/13		34,888.00
2013-0278		Kenosha County Job Center Kenosha	K	Rich Salisbury	Beth Tilley	Sent to billing 12/4/12	10/29/12-12/04/12	Technical Assistance - CDL	900-019-2m1P	12/4	Eagle	3,950.00
2013-0281		Cancelled					Pending	CDL-Mahan				
2013-0282		NC3 Pleasant Prairie	K	Joanie Brookhouse	Beth Tilley	PD	12/4/2012	Technical Assistance - CDL	900-019-2m1Q	12/4	Eagle	17,750.00

Contract Number	ATC	Company	Only	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2013-0283		WCEDA Elkhorn	E	Mike Van Den Bosch	Dick Hanson	Sent to billing 5/30/13	4/15/13- 5/22/13	Fundamentals of Supv I	196-461-3zbw	5/22	D. Hanson	1,764.00
2013-0284 2013-0285		Walworth County Jail Elkhorn	W	John Delaney	Lauri Howard	Sent to billing 5/13/13	1/14/13- 4/29/13	Math 200 ABE Success Lab Supv.	854-750-3z1j 890-721-3z1j 900-020-3z1W	4/29	S. Palmer	11,025.00
2013-0286		Kenosha County Jail Kenosha	K	Kenn Yance	Lauri Howard	Sent to billing 5/8/13	1/9/13-5/4/13	Math for GED Comm Skills 200 GED Orientation	854-798-3z1c 851-740-3z1k 890-721-3m1k	5/4	C. Doorn	3,016.27
2013-0287		RCI - DOC Racine	R									
2013-0288		RYOCF - DOC Racine	R									
2013-0289		Ellsworth Correctional Center - DOC Kenosha	K									
2013-0290		Forest County Potawatomi Milwaukee	O	Ken George	Randy Reusser	Sent to billing 3/22/13	2/11/13- 3/22/13	BISCI IN 250 Fiber BICSI IN 250 Fiber	150-410-3cbp 150-410-3cbq	3/18	R. Reusser	20,562.00
2013-0291		SC Johnson Racine	R	Patrice Biskup	Lauri Howard	I	1/14/13- 5/3/13	Technical Assistance	900-003-3m13	5/3/	D. Neuman	17,640.00
2013-0292		Insinkerator Racine		Steve Mueller	Lauri Howard	sent to billing 1/8/13	Fall 2012	Excel Blueprint Reading	103-103-2zba 606- 111-2zba	12/31	Dan Neuman K Sanderson R Hanson	382.00
2013-0293		NC3		Roger Tadjewski	Debbie Davidson	sent to billing 1/23/13	11/5-11/6/12	TA Curriculum Dev	900-019-2m19	11/6	Matt Janisin	1,250.00
2013-0294		Insinkerator Racine		Steve Mueller		I	Spring 2013	TA Training Center	900-003-3M12	5/16	R Hanson K Sanderson R Hanson	65,047.50
2013-0295		Kenosha Area Business Alliance Kenosha	K	Todd Battle	Richard Hanson	Sent to billing 3/22/13	1/9/13-2/8/13	Fund of Supv. 1	196-461-3zbk	2/8	R. Hanson	1,764.00
2013-0296 2013-0297		Bradshaw Medical WATG 191 - SP13 semester Kenosha	K	Keith Easter	Rick Lofy	I	1/10/13- 6/30/13	Fund of Supv 2 Fund of Supv 3	196-490c-3zbm 196-460-3z bq	6/30.	R. Hanson	22,832.00
2013-0298		Forest County Potawatomi Milwaukee	O	Ken George	Randy Reusser	Sent to billing 2/1/13	1/25/2012	Technical Assistance	900-019-3m1F	1/25	R. Reusser	888.00
2013-0299		Gateway Foundation Inc		Jennifer Charpentier	Rick Lofy	I	1/14-4/19/13	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Writing Principles Speaking Principles Applied Math	420-342-3rba 420-343-3rba 420-344-3rba 420-345-3rba 421-376-3rba 623-146-3rba 623-147-3rba 801-301-3rba 801-302-3rba 804-370-3rba	4/19	R Lofy	71,614.80
2013-0300		KUSD/ Tremper High School Kenosha	K	Mark Hinterberg	Jane Finkenbine	sent to billing 2/25/13	9/4-6/16/13	Retailing Marketing Principles	104-127T-3ZTE 104-101T-2ZTG	6/16		17,990.66
2013-0301		Burlington High School Burlington	R	Michael Raether	Jane Finkenbine	sent to billing 5/9/13	1/22-5/3/13	Chinese 2	802-115-3zba	5/13	Xin Hill	382.78

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2013-0302		Central High School Salem	Central High School Salem	K	Gail Netzer-Jensen	Jane Finkenbine	sent to billing 5/9/13	1/22-5/3/13	Chinese 2	802-115-3zbb	5/3	Xin Hill	382.78
2013-0303		Delavan/Darien High School Delavan - CANCELLED	Delavan/Darien High School Delavan				cancelled				5/3		0.00
2013-0304		Delavan/Darien High School Delavan	Delavan/Darien High School Delavan	W	Cora Rund	Jane Finkenbine	sent to billing 5/9/13	1/22-5/3/13	Chinese 1	802-114-3zba	5/3	Xin Hill	1,531.12
2013-0305		Elkhorn High School Elkhorn	Elkhorn High School Elkhorn	W	Tina Bosworth	Jane Finkenbine	sent to billing 5/9/13	1/22-5/3/13	Chinese 2	802-115-3zbd	5/3	Xin Hill	382.78
2013-0306		Messmer High School Milwaukee	Messmer High School Milwaukee	O	Mike Bartels	Jane Finkenbine	sent to billing 5/9/13	1/22-5/3/13	Chinese 2	802-115-3zbe	5/13	Xin Hill	765.56
2013-0307		Waterford High School Waterford	Waterford High School Waterford	R	Keith Bandstetter	Jane Finkenbine	sent to billing 5/9/13	1/22-5/3/13	Chinese 2	802-115-3zbf	5/3	Xin Hill	382.78
2013-0308		Waterford High School Waterford	Waterford High School Waterford	R	Keith Bandstetter	Jane Finkenbine	sent to billing 5/9/13	1/22-5/3/13	Intro to Psychology	809-198-3fba	5/3	S Summers	6,124.48
2013-0309		Waterford High School Waterford	Waterford High School Waterford	R	Keith Bandstetter	Jane Finkenbine	sent to billing 5/9/13	1/22-5/3/13	Dev Psychology	809-188-3fba	5/3	S Summers	5,741.70
2013-0310		Messmer High School Milwaukee	Messmer High School Milwaukee	O	Mike Bartels	Jane Finkenbine	sent to billing 5/9/13	1/22-5/3/13	Dev Psychology	809-188-3fbb	5/3	S Summers	765.56
2013-0311		Waterford High School Milwaukee	Waterford High School Milwaukee	R	Keith Bandstetter	Jane Finkenbine	sent to billing 5/9/13	1/22-5/3/13	Intro to Sociology	809-196-3fba	5/3	S Summers	6,124.48
2013-0312		Elkhorn High School Elkhorn	Elkhorn High School Elkhorn	W	Tina Bosworth	Jane Finkenbine	sent to billing 5/9/13	1/22-5/3/13	ASL 1	533-126-3zbe	5/3	Mary Mair	2,308.68
2013-0313		Burlington High School Burlington	Burlington High School Burlington	R	Michael Raether	Jane Finkenbine	sent to billing 5/9/13	1/22-5/3/13	ASL 2	533-127-3eba	5/3	Mary Mair	1,026.08
2013-0314		Central High School Salem	Central High School Salem	K	Gail Netzer-Jensen	Jane Finkenbine	sent to billing 5/9/13	1/22-5/3/13	ASL 2	533-127-3ebb	5/3	Mary Mair	2,052.16
2013-0315		Elkhorn High School Elkhorn	Elkhorn High School Elkhorn	W	Tina Bosworth	Jane Finkenbine	sent to billing 5/9/13	1/22-5/3/13	ASL 1	533-126-3zba	5/3	Mary Mair	1,282.60
2013-0316		Big Foot High School Walworth	Big Foot High School Walworth	W	Bob Sullivan	Jane Finkenbine	sent to billing 5/9/13	1/22-5/3/13	ASL 1	533-126-3zbb	5/3	Mary Mair	256.52
2013-0317		Delavan/Darien High School Delavan	Delavan/Darien High School Delavan	W	Cora Rund	Jane Finkenbine	sent to billing 5/9/13	1/22-5/3/13	ASL 1	533-126-3zbd	5/3	Mary Mair	256.52
2013-0318		Waterford High School Waterford	Waterford High School Waterford	R	Keith Bandstetter	Jane Finkenbine	sent to billing 5/9/13	1/22-5/3/13	ASL 1	533-126-3zbc	5/3	Mary Mair	2,308.68
2013-0319		Elkhorn High School Elkhorn	Elkhorn High School Elkhorn	W	Tina Bosworth	Jane Finkenbine	sent to billing 5/9/13	1/22-5/3/13	ASL 2	533-127-3zbc	5/3	Mary Mair	3,591.28
2013-0320		Williams Bay High School Williams Bay	Williams Bay High School Williams Bay	W	Dan Bice	Jane Finkenbine	sent to billing 5/9/13	1/22-5/3/13	ASL 2	533-127-3zbe	5/3	Mary Mair	769.56
2013-0321		Messmer High School Milwaukee	Messmer High School Milwaukee	O	Mike Bartels	Jane Finkenbine	sent to billing 5/9/13	1/22-5/3/13	ASL 2	533-127-3zbf	5/3	Mary Mair	1,282.60
2013-0322		Delavan/Darien High School Delavan	Delavan/Darien High School Delavan	R	Cora Rund	Jane Finkenbine	sent to billing 5/9/13	1/22-5/3/13	ASL 2	533-127-3zba	5/3	Mary Mair	256.52
2013-0323		Insinkator Racine	Insinkator Racine		Steve Mueller	Richard Hanson	sent to billing 5/9/13	1/15/13-5/10/13	Books & Crse # on (2013-0294)	TA	5/3		860.00
2013-0324		DVR Kenosha	DVR Kenosha	K	Christopher Gerou	Beth Tilley	sent to billing 2/15/13	1/14/13-2/15/13	Tech Assist - CDL	900-019-3m1u	2/1	Eagle	3,950.00

Contract Number	ATC	Company	Company	Company Person	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2013-0325		KCJC - DVR Kenosha	Rich Salisbury	Beth Tilley	Sent to billing 1/22/13	Beth Tilley	1/14/13-2/15/13	Tech Assist - CDL	900-019-3m1y	2/1	Eagle	3,950.00	
2013-0326		XTEN Industries	Kendra Buchanan	Lauri Howard	I	Lauri Howard	1/14/13-5/14/13	Lean Training Fund Supv 1 Fund Supv 2 CNC Setup CNC Reduction SMED Solidworks		5/14		41,686.00	
2013-0327		WATG 195 Kenosha											
2013-0328		KUSD Kenosha	Amy Garrigan	Lauri Howard	I	Lauri Howard	1/28/2013	Outlook 2 Word 2 Excel 2 Word 3	103-448d-3zbk 103-448e-3zbt 103-448e-3zbu 103-473g-3zbk 103-476a-3zbt 103-435a-3zbk 103-476a-3kbb	1/28	P. Cox K. Sanderson A. Fornal B. Altenburg U. Wendt K. Buck	5,217.00	
2013-0329		A&E Tools WATG 163 Racine	Chris Lange	Lauri Howard	I	Lauri Howard	1/14/13-5/14/13	Lean for Exec Lean 1 Lean 2 SMED CNC Supv. Leadership		5/14		17,039.00	
2013-0330		Part of 20013-191											
2013-0331													
2013-0332		CNH Sturtevant	Laurie Ozbolt	Craig Maeschen	Sent to billing 2/1/13	Craig Maeschen	1/8/13-1/24/13	Gauging/Inspection	623-493a-3zba	1/24	C. Maeschen	2,103.00	
2013-0333		KUSD/Indian Trail Academy	Mark Hinterberg	Jane Finkenbine	I	Jane Finkenbine	4/8-5/15/13	Nursing Assistant	543-300-3z1c	5/15	Julie Capelli	6,528.48	
2013-0334		KUSD/Tremper High School	Mark Hinterberg	Jane Finkenbine	Sent to billing 4/5/13	Jane Finkenbine	1/29/13-3/26/13	Nursing Assistant	543-300-3z1d	3/26	Julie Capelli	6,120.45	
2013-0335		KUSD/Indian Trail Academy	Mark Hinterberg	Jane Finkenbine	Sent to billing 3/25/13	Jane Finkenbine	1/29/13-3/27-13	Nursing Assistant	543-300-3z1e	3/27	Julie Capelli	4,488.33	
2013-0336		KUSD/Horizon Center for Transportation - Kenosha	Mark Hinterberg	Jane Finkenbine	Sent to billing 3/25/13	Jane Finkenbine	1/29/13-2/28/13	Auto IT for Transportation	602-122-3h1c	2/28	W Fell	2,850.20	
2013-0337		KUSD/Horizon Center for Transportation - Kenosha	Mark Hinterberg	Jane Finkenbine	I	Jane Finkenbine	3/4-5/29/13	Auto Service Fund Brake Systems	602-107-3h1c 602-104-3h1c	5/29	W Fell	17,813.75	
2013-0338		NC3 Pleasant Prairie	Joanie Brookhouse	Beth Tilley	Paid	Beth Tilley	2/15/2013	Tech Assistance - CDL	900-019-3m1v	2/15	Eagle	0.00	
2013-0339		Dickow-Cyzak Carpet One Kenosha	Allie Bringosen	Lauri Howard	Paid	Lauri Howard	2/15/13-2/22/13	20/20 Kitchen Design	304-449-3kba	2/22	Rita Serpe	1,176.00	
2013-0340		KABA Kenosha	Todd Battle	Richard Hanson	Sent to billing 3/22/13	Richard Hanson	2/15/13-3/15/13	Fund of Supv 2	196-465-3zba 196-465-3zbb	3/15	R. Hanson	3,528.00	
2013-0341		West Allis Police Dept	Michael Jungbluth	Molly Meagher	Sent to billing 2/6/13	Molly Meagher	11/26/13-11/30/12	Firearms Instructor	504-467-2z1a	11/30	R. Merlin	1,563.25	
2013-0342		Mt. Pleasant Police Dept.	Tim Zarzecki	Molly Meagher	Sent to billing 2/6/13	Molly Meagher	11/26/13-11/30/12	Firearms Instructor	504-467-2z1b	11/30	R. Merlin	312.65	
2013-0343		Kenosha Police Dept.	John Morrissey	Molly Meagher	Sent to billing 2/6/13	Molly Meagher	11/26/13-11/30/12	Firearms Instructor	504-467-2z1c	11/30	R. Merlin	312.65	

Contract Number	ATC	Company	Company Person	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Case End Date	Instructor	Cost
2013-0344		Walworth County Sheriff Elkhorn	W John Delaney		Molly Meagher	Sent to billing 2/6/13	11/26/13-11/30/12	Firearms Instructor	504-467-2z1d	11/30	R. Merlin	312.65
2013-0345		CNH Sturtevant	R Laurie Ozbolt		Richard Hanson	Sent to billing 4/13/13	2/11/13-4/18/13	Project Management	196-895a-3zbc	4/18	R. Hanson	2,668.16
2013-0346		Southport Heating, Cooling & Geothermal Kenosha	K Bob Nuzzo		Tom Niesen	Sent to billing 3/25/13	2/16/2013	Rooftop HVAC Commissioning	601-427-3kba	2/16	Tom Niesen	588.00
2013-0347		KUSD/LakeView Adv Technology Center - Pleasant Prairie R&B WATG 191 SP 13	K Mark Hinterberg		Jane Finkenbine	I	1/29-6/11/13	CAD-Solidworks	606-128-311a 606-128-311b	6/11	Merlin Cayemberg	8,496.64
2013-0348												
2013-0185												
2013-0349		KUSD/LakeView Adv Technology Center - Pleasant Prairie	K Mark Hinterberg		Jane Finkenbine	I	1/29-6/11/13	CNC/CAM Asstd Prog	628-110-3L1A 628-111-3L1A	6/11	J Nelson	19,117.44
2013-0350		KUSD/LakeView Adv Technology Center - Pleasant Prairie	K Mark Hinterberg		Jane Finkenbine	I	1/29-6/10/13	Erg Design Aut Mfg	628-122-3L1A 628-125-3L1A & B	6/10	J Nelson	31,862.40
2013-0351		Kenosha Fire Department Kenosha	K James T. Poltrock		Gary Leyer	sent to billing 4/9/13	3/13-3/28/13	EMS CE 4hr CE 8hr	531-801-3kba,b,c 531-805-3kba,b,c	3/28	B O'Connell	2,240.73
2013-0352		Kenosha Fire Department Kenosha	K James T. Poltrock		Gary Leyer	sent to billing 3/12/13	2/26/2013	EMS CE 4hr	531-801-3bba	2/26	M Mansell	150.72
2013-0353		GTC Foundation - Welding BC	K Jennifer Charpentier		Robin Hoke	I	3/4-6/14/13	Fab I Welding I GTAW GMAW Adv Printreading Wkplc Safety MSSC Speaking Principles Math Applied	442-302-3iba 442-321-3iba 442-323-3iba 442-332-3iba 442-324-3iba 625-125-3iba 801-302-3oba 804-370-3iba	6/14	K Weckerly R Leafblad Rick Lofy L Wilkins S Yousof	42,000.00
2013-0354		Engendren Corporation Kenosha	K Patricia Frieman		Kim Sanderson	Sent to billing 4/5	3/28/2013	Office 2010 New Features	103-418i-3zba 103-418i-3zbb	3/28	K. Sanderson	2,358.56
2013-0355		Potawatomi Bingo Casino (MR) Milwaukee	O David Emmerich		Randy Reusser	PAID	3/18/13-3/22/13	BICSI IN250	150-410-3cbx	3/22	R. Reusser	829.27
2013-0356		Jensen Metal Products Racine	R Jeff Lowman		Robert Leafblad	sent to billing 3/26/13	3/11-3/14/13	Blueprint Rdg	421-409M-3Zbb 421-409M-3zbc	3/26	R Leafblad	2,138.00
2013-0357		NAVFAC Midwest Great Lakes IL	O		Donna Mews	Sent to billing	01/15/13-5/6/13	Carpentry	410-506-3k1a	3/11	R. Schwaab	5,292.00
2013-0358		NAVFAC Midwest Great Lakes IL	O		Donna Mews	Sent to billing	01/15/13-5/6/13	Troubleshooting Electric Motors	413-592-3c11	3/13	R. Baumann	5,667.00
2013-0359		NAVFAC Midwest Great Lakes IL	O		Donna Mews	Sent to billing	01/15/13-5/6/13	Troubleshooting Elec Systems	413-591-3c11	5/15	R. Baumann	5,917.00
2013-0360		KUSD/Tremper High School Kenosha	K Mark Hinterberg		Jane Finkenbine	I	4/8-6/6/13	Medical Terminology	501-101-3Z1B	6/6	J Capelli	9,186.72
2013-0361		Modine Manufacturing Racine	R Benjamin Gover		Tom Niesen	sent to billing 3/12/13	3/6-3/7/13	Modine-Geofinity Factory Training	601-428-3kba	3/7	T Niesen	1,470.00
2013-0362		Synerject LLC Delavan	W Kimberly Turigliatto		Larry Wilkins	Sent to billing 4/5/13	2/7/2013	Interviewing Skills	196-434-3zbs	2/7	L. Wilkins	644.50

June 20, 2013

Contract Number	ATC	Company	Company Person	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2013-0363		RAMAC Racine	Nicole Sweet	Lauri Howard	Lauri Howard	I	4/12/13-5/17/13	Fund. of Supv. 1	196-461-3zbr	5/17	A. Rodriguez	1,764.00
2013-0364		Ocean Spray Kenosha	Chuck Jester	Dan Neuman	Dan Neuman	I	2/12/13-7/2/13	Intro to PLC	620-A 620-B	7/2	D. Neuman	11,760.00
2013-0365		CNA Boot Camp	Jennifer Charpentier	Robin Hoke	Robin Hoke	I	5/14-7/23/13	Nursing Assistant	543-300-1B1A	7/23	D Skewes	
2013-0366		KUSD/Reuther High School Kenosha	Mark Hinterberg			I	4/8-5/21/13	ECE: Health Safety	307-167-3zba	5/21	M Burton	6,890.04
2013-0367		NC3 Pleasant Prairie	Joanie Brookhouse	Beth Tilley	Beth Tilley	PAID	3/22/2013	Tech Assist - CDL	900-019-3m1J		Eagle	5,950.00
2013-0368		SP13 of USG 2013-0187										
2013-0369		SP13 of Poclain 2013-0188										
2013-0371		KABA Kenosha	Todd Battle	Richard Hanson	Richard Hanson	Sent to billing 5/10/13	4/12-5/15/13	Fund. of Supv. 3	196-460-3zbi,3zbg	5/15	R. Hanson	3,258.00
2013-0373		Modine Mfg Racine	Benjamin Grover	Tom Niesen	Tom Niesen	Sent to billing 4/17/13	4/9-4/11/13	Modine Geo & Drilling	601-429-3kba	4/11	T. Niesen	1,911.00
2013-0374		MPC Walworth	Martin Bondar	Randy Reusser	Randy Reusser	Sent to billing 5/30/13	5/7/13-5/21/13	Basic Electronics	605-449-3EBM	5/28	R. Reusser	1,587.70
2013-0375		Honeywell Cable Products WATG 144 - SP/SU13	Jeannie Leafblad	Kim Sanderson	Kim Sanderson	I	9/10/12-tba	ESL	196-895a-2zba	11/16	R. Hanson	58,036.00
2013-0159		Pleasant Prairie										
2014-0021												
2013-0380		Belden Indianapolis	Lauren Lowman	Randy Reusser	Randy Reusser	Sent to billing 5/7/13	5/3/2013	Belden Cat6A	150-406a-3zbs	5/3	R. Reusser	824.50
2013-0381		Modine Mfg Racine	Benjamin Grover	Tom Niesen	Tom Niesen	I	5/14-5/16/13	Modine Geo & Drilling	601-429-1rba	5/16	T Niesen	1,911.00
2013-0382		MPC Walworth	Martin Bondar	Randy Reusser	Randy Reusser	Sent to billing 5/30/13	5/14/13-5/28/13	Basic Electronics	605-449-1ebn	5/28	R. Reusser	1,307.70
2013-0383												
2013-0384		Kenosha County Job Center Kenosha	Terri Johnson	Beth Tilley	Beth Tilley	Sent to billing 5/23/13	5/13/2013	TA - CDL Training	900-019-1m1x		Eagle	7,900.00
2013-0385		Kenosha County Job Center Kenosha	Rich Salisbury	Beth Tilley	Beth Tilley	Sent to billing 5/23/13	4/8/2013	TA - CDL Training	900-019-1m1y		Eagle	7,900.00
2013-0386		NC3 Kenosha	Joanie Brookhouse	Beth Tilley	Beth Tilley	PD	5/13/2013	TA - CDL Training	900-019-1m1z		Eagle	4,005.00
2014-0001		part of 2013-0193										
2014-0002		Badger High School	Robert Kopydlowski	Jo Hart	Jo Hart	I	6/17-7/22/13	Nursing Assistant	543-300-1zba	7/22	Jo Hart	4,080.30
2014-0003		Wilmot High School	Chris Trottier	Jo Hart	Jo Hart	I	6/17-7/22/13	Nursing Assistant	543-300-1zbb	7/22	Jo Hart	4,080.30
2014-0004		part of 2013-0275										
2014-0005-2014-0019		FY14										
2014-0020		Racine County EDC Sturtevant	Gordy Kacala	Lauri Howard	Lauri Howard	I	5/15/2013	Sales Training	104-430-1cda	6/19	E. Gorchowski	882.00

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action x _____
Information _____
Discussion _____

ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:

- New Members as of June 1, 2013
- 2013-14 Meeting Schedule as of June 1, 2013

Staff Liaison: John Thibodeau

June 20, 2013

**GATEWAY TECHNICAL COLLEGE
ADVISORY COMMITTEES -- NEW MEMBERS
as of June 1, 2013**

PROGRAM Name	Job Title	Employer	County Represented
Architectural - Structural Engineering Technician/ Civil Engineering Technology - Fresh Water Resources /Civil Engineering Technology - Highway Technology/ Land Survey Technician	GIS Coordinator	GRAEF USA, Inc	Out of District
Jon Schwichtenberg			

ADVISORY COMMITTEE 2013-2014 MEETING SCHEDULE as of June 1, 2013

ADVISORY COMMITTEE	DEAN	FALL 2013	SPRING 2014
Accounting	M. Babu	Wednesday, October 9, 2013 5:30 p.m. - iMET Center	
Administrative Professional Office Assistant	R. Koukari	Wednesday, October 9, 2013 5:30 p.m. - iMET Center	
Adult Basic Education	R. Mearns		
Adult High School	R. Mearns		
Aeronautics-Pilot Training	D. Sherwood		
Air Conditioning, Heating, And Refrigeration Technology	B. Frazier	Thursday, September 19, 2013	
Architectural-Structural Engineering Technician			
Civil Engineering Technology - Fresh Water Resources	B. Frazier	Monday, June 17, 2013	
Civil Engineering Technology – Highway Technology			
Land Survey Technician			
Automated Manufacturing Systems Technician	B. Frazier		
Automotive Maintenance Technician			
Automotive Technology	B. Frazier	Tuesday, September 24, 2013	
Barber/Cosmetologist	T. Simmons		
Building Trades - Carpentry	B. Frazier		
Business Management	M. Babu	Wednesday, October 9, 2013 5:30 p.m. - iMET Center	
CNC Production Technician	B. Frazier	Thursday, June 6, 2013	
Community Pharmacy Technician	M. O'Donnell		
Criminal Justice - Law Enforcement	T. Simmons		
Criminal Justice – Law Enforcement Academy	T. Simmons		
Culinary Arts	T. Simmons		
Dental Assistant	J. Pinson		

ADVISORY COMMITTEE	DEAN	FALL 2013	SPRING 2014
Diesel Equipment Mechanic	B. Frazier	Wednesday, October 2, 2013	
Diesel Equipment Technology	B. Frazier	Wednesday, October 2, 2013	
Early Childhood Education	T. Simmons		
Electrical Engineering Technology	B. Frazier	Wednesday, October 9, 2013	Wednesday, April 2, 2014
Electromechanical Technology	B. Frazier	Wednesday, October 9, 2013	Wednesday, April 2, 2014
Electronics	B. Frazier	Wednesday, October 9, 2013	Wednesday, April 2, 2014
Emergency Medical Technician - Basic Emergency Medical Technician - Intermediate Emergency Medical Technician - Intermediate Tech Paramedic Technician	T. Simmons	Thursday, October 3, 2013 11:00 a.m. - HERO Center	
Facilities Maintenance	B. Frazier		
Fire Protection Technician	T. Simmons	Thursday, October 3, 2013 11:00 a.m. - HERO Center	
Graphic Communications	M. Babu	Thursday, September 26, 2013 5:30 p.m. - iMET	
Health Information Technology	J. Pinson		
Health Unit Coordinator	J. Pinson		
Horticulture	B. Frazier	Monday, October 14, 2013	
Hotel/Hospitality Management	T. Simmons		
Human Services Associate	T. Simmons		
Industrial Mechanical Technician	B. Frazier	Tuesday, March 19, 2013	
Instructional Assistant	T. Simmons		
Interior Design	B. Frazier		
IT - Computer Support Specialist IT - Network Specialist IT - Web Developer/Administrator	R. Koukari		
IT - Software Developer	R. Koukari		

ADVISORY COMMITTEE	DEAN	FALL 2013	SPRING 2014
Marketing	M. Babu	Wednesday, October 9, 2013 5:30 p.m. - iMET Center	
Mechanical Design Technology	B. Frazier	Monday, October 21, 2013	
Medical Assistant	J. Pinson		
Medical Transcription	J. Pinson		
Nursing Assistant	D. Skewes		
Nursing Associate Degree Practical Nursing	D. Skewes		
Physical Therapist Assistant	J. Pinson		
Professional Communications	M. Babu	Thursday, September 26, 2013 5:30 p.m. - iMET	
Radiography	J. Pinson		
Small Business Entrepreneurship	R. Koukari	Wednesday, October 9, 2013 5:30 p.m., - iMET Center	
Supervisory Management	M. Babu	Wednesday, October 9, 2013 5:30 p.m. - iMET Center	
Surgical Technology	J. Pinson		
Welding	B. Frazier	Thursday, October 17, 2013	Thursday, March 20, 2014
Welding/Maintenance & Fabrication	B. Frazier	Thursday, October 17, 2013	Thursday, March 20, 2014

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____X_____
Information	_____
Discussion	_____

BOARD POLICY MONITORING

Summary: According to the Board's policy monitoring schedule, policies 1.14, 2.1 and 2.4 will be monitored at the June 20, 2013 Board meeting. Monitoring will consist of evidence that the Board is doing what the policy says it should do.

Written results will be provided by the designated Board Liaison.

Board Policy, College Strategic
Directions and/or Executive

Limitations: Policy 1.2-Governing Philosophy

Board Liaison: Gary Olsen and Neville Simpson

BOARD POLICY MONITORING

<p>Name of Policy: Governance Process Policy 1.14 Budget Process</p>	<p>Board member responsible: Gary Olsen</p>
<p>Policy Monitoring – Evidence that the Board is doing what the policy says it should do.</p> <ol style="list-style-type: none"> 1. The Board will annually review the College’s Vision, Mission, Purposes, Values, financial assumptions (local, state and federal funds) and other plans and related materials (e.g., strategic plan, capital budgeting plan, debt retirement schedule, etc.). 2. The Board will review the College’s prior year’s budget experience and discuss major issues and initiatives to be considered over the course of the development of the next year’s budget. 3. The Board will review the President’s proposed direction statements and establish budget assumptions and parameters no later than November. 4. The Board will review the budget process calendar which includes the timetables for completion of the budget process no later than November. 5. The Board will review the President’s proposed operating budget projections as well as any major capital budget initiatives included in the three-year capital plan. A study session may be offered to the board prior to the final budget. 6. The Board will review the President’s final proposed College budget prior to the budget hearing. 7. Public hearings on the proposed budget will take place during the month of May. 8. Following the public hearings, the Board shall approve the budget by July 1. <p>In review of Policy 1.14 I find with the recent FY14 budget development sufficient evidence that the board is in compliance with Policy 1.14 College Budget Process.</p>	

BOARD POLICY MONITORING

<p>Name of Policy Board/Staff Relationship Policy 2.1 President's Responsibilities</p>	<p>Board member responsible: Neville Simpson</p>
<p>Policy Monitoring – Evidence that the Board is doing what the policy says it should do.</p> <p>The President is the chief executive officer of the College. The President is the Board's single official link with the College as an organization. The President is accountable to the Board acting as a collective body. The Board will instruct the President through written policies delegating implementation to the President. The President's responsibilities are:</p> <ol style="list-style-type: none"> 1. Accomplishment of the Board's policies on Ends. 2. College operation within the boundaries established in Board policies on Executive Limitations. 3. Accomplishment of the responsibilities set forth in the President's position description. 4. Accomplishment of annual goals and objectives established by the Board in consultation with the President. <p>The President has five major functions:</p> <ol style="list-style-type: none"> 1. Provide leadership and direction so that the organization has a continuous and effective effort to accomplish the Board policies on Ends. 2. Provide leadership and direction so that College operation is within the boundaries established in Board policies on Executive Limitations. 3. Accomplish the responsibilities set forth in the President's position description. 4. Accomplish annual goals and objectives established by the Board in consultation with the President. 5. Represent the College to the general public and all its diverse constituencies. The Board as a collective body will assess presidential performance in meeting the above responsibilities through a formal review to be completed by end June each year. The President's performance will be considered synonymous with the organizational performance of the college as a whole. <p>The Board acknowledges that the President's responsibilities as outlined in Policy 2.1 are being adhered to.</p>	

BOARD POLICY MONITORING

<p>Name of Policy Board/Staff Relationship Policy 2.4 Chief Executive Compensation Review</p>	<p>Board member responsible: Neville Simpson</p>
<p>Policy Monitoring – Evidence that the Board is doing what the policy says it should do.</p> <p>Compensation review for the CEO will occur once a year according to the following timetable.</p> <ol style="list-style-type: none"> 1. In April, the CEO will provide a written summary related to the performance progress since the previous July. 2. The Board will discuss the report and the performance of the CEO and institution and make performance recommendations as part of the May Board meeting in executive session. 3. The Board Chairperson will draft a narrative performance report based upon the Board's discussion at the May/June meeting for Board member review. The Board's final performance report will be shared by the Board Chairperson who will meet with the CEO, and copied to the Board. 4. The Board will provide direction to the CEO for the following year's initiatives, compensation adjustments, and take appropriate action for contract renewal at the June Board meeting. 5. The Board will take official action on the CEO's compensation and contract renewal at the June Board meeting. <p>The timetable as articulated in Policy 2.4 is being adhered to. The Board will provide direction to the CEO for the following year's initiatives, compensation adjustments and take appropriate action for contract renewal at the June Board meeting.</p>	

X. POLICY GOVERNANCE MONITORING REPORTS

A. Ends Statement Monitoring

1. End Statement #1 – Gateway provides innovative and entrepreneurial programs and services that align with the educational, economic, and tri-county community needs for students' regional and global competitiveness. (D. Davidson)

B. Executive Limitations

1. Strategic Plan Vision 3.2.1. (A. Whynott)

C. Strategic Plan Monitoring – Vision 3.2.1

1. Strategic Direction #3 – Employees will work together in a college culture of innovation and opportunity. (B. Whyte and B. Thomey)

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE MONITORING REPORTS
Ends Statement Monitoring
Ends Statement #1

Summary: Gateway provides innovative and entrepreneurial programs and services that align with the educational, economic, and tri-county community needs for students' regional and global competitiveness

Staff Liaison: D. Davidson

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

REVIEW OF EXECUTIVE LIMITATION POLICIES

Summary of Item: Strategic Plan Vision 3.2.1

Staff Liaison: A. Whynott

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

POLICY GOVERNANCE MONITORING REPORTS
Strategic Plan Monitoring
Vision 3.2.1
Strategic Direction #3

Summary of Item: Employees will work together in a college culture of innovation and opportunity

Governance Policies:

Policy 2.3 – Monitoring College Effectiveness
Policy 3.1.6 – General Executive Constraint

Staff Liaison: B. Whyte and B. Thomey

XI. BOARD MEMBER COMMUNITY REPORTS

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

BOARD MEMBER COMMUNITY REPORTS

Summary: Board members will share recent contacts.

Governance Policy: Policy 1.5-Board Member Role

XII. Next Meeting Date and Adjourn

- A. Organizational Meeting – Monday, July 8, 2013, 8:00 am, SC Johnson integrated Manufacturing and Engineering Technology Center (iMET)
- B. Board Retreat – Monday, July 8, 2013, 10:00 am, SC Johnson integrated Manufacturing and Engineering Technology Center (iMET)
- C. Adjourn