



Bryan D. Albrecht, Ed.D.
President

March 11, 2014

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NOTICE OF MEETING

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD Regular Meeting

Thursday, March 20, 2014 – 8:00 a.m.
Racine Campus, Multicultural Resource Center,
1001 South Main Street, Room L006, Racine, Wisconsin 53403

The Gateway Technical College District Board will hold its regular meeting on Thursday, March 20, 2014 at 8:00 a.m. at the Racine Campus, Multicultural Resource Center, 1001 South Main Street, Racine, Wisconsin 53403. The agenda is included.

Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss personnel issues. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Bryan D. Albrecht, Ed.D.
President and Chief Executive Officer

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Thursday, March 20, 2014 – 8:00 a.m.

Racine Campus, Multicultural Resource Center,
1001 South Main Street, Room L006, Racine, Wisconsin

Info. / Disc	Action	Roll Call	AGENDA		Page
			I.	Call to Order A. Open Meeting Compliance	3
		X	II.	Roll Call	3
	X		III.	Approval of Agenda	4
	X		IV.	Approval of Minutes A. February 20, 2014 – Regular Meeting	4-12
X			V.	Citizen Comments	13
X			VI. (60 min)	Committee of the Whole A. Performance Based Funding	14-15
X			VII. (10 min)	Chairperson’s Report A. Meeting Evaluation	16-17
X			VIII. (30 min)	President’s Report A. Introduction of the 2014 District Star Ambassador – Jacquita Hughes B. Keycock - Greg Kirstein and Joe Felgenhauer	19 20
			IX. (30 min)	Operational Agenda	
	X	X		A. Action Agenda 1. Performance Based Funding B. Consent Agenda 1. Finance a) Financial Statement and Expenditures over \$2,500 b) Cash and Investment Schedules 2. Personnel Report 3. Grant Awards 4. Contracts for Instructional Delivery 5. Advisory Committee Activity Report 6. Approval of Bid Package for Kenosha Campus: a) Bid Package #8: Entry Canopy Repair Project (Bid #1441)	21 22 23-30 31-34 35-37 38-39 40-60 61-65 66-76
			X. (30 min)	Policy Governance Monitoring Reports	
	X			A. Ends Statement Monitoring 1. End Statement #1 – Gateway provides academic programs and services that meet the current and future postsecondary technical education needs of our tri-community and assists in the preparation and transition of all learners. Student Success – Service Occupations (Z. Haywood and W. Whyte)	78
	X			B. Executive Limitations 1. Policy 3.4 - FY14-15 Budget/Forecasting (J. Nygard)	79
X			XI. (10 min)	Board Member Community Reports	81
X		X	XII.	Next Meeting Date and Adjourn A. Regular Meeting – Thursday, April 17, 2014, 8:00 am, Burlington Center B. Adjourn - Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss personnel issues. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.	82

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting

Thursday, March 20, 2014 – 8:00 a.m.
Racine Campus,
Multicultural Resource Center,
1001 South Main Street, Room L006,
Racine, Wisconsin 53403

- I. CALL TO ORDER
 - A. Open Meeting Compliance

II. ROLL CALL

William Duncan	_____
Susan Greenfield	_____
Gary Olsen	_____
Bethany Ormseth	_____
Scott Pierce	_____
Neville Simpson	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Ram Bhatia	_____

Our Positive Core – Gateway Technical College District Board

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

III. APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

IV. APPROVAL OF MINUTES

A. February 20, 2014 – Regular Meeting

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Regular Meeting
February 20, 2014

The Gateway Technical College District Board met on Thursday, February 20, 2014 at Kenosha Campus, Center for Bioscience and Information Technology, Room 120, 3520 30th Avenue, Kenosha, WI. The meeting was called to order at 8:00 am by Ram Bhatia, Chairperson.

I. Call to Order

- A. Open Meeting Compliance
 - a) K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

II. Roll Call

William Duncan	Absent
Susan Greenfield	Present
Gary Olsen	Present
Bethany Ormseth	Present
Scott Pierce	Present
Neville Simpson	Present
Roger Zacharias	Present
Pamela Zenner-Richards	Excused
Ram Bhatia	Present

Also in attendance were Kelly Bartlett, Mary Harpe, and 26 citizens/reporters.

III. Approval of Agenda

- A. It was moved by R. Zacharias, seconded by S. Pierce and carried to approve the agenda.

IV. Approval of Minutes

- A. It was moved by G. Olsen, seconded by N. Simpson and carried to approve the minutes of the January 16, 2014 Regular Meeting.

V. Citizen Comments

- A. No citizen comments were submitted.

VI. Chairperson's Report

- A. Meeting Evaluation – Had seven (7) responses - Another good meeting. President's report was too long, 30 minutes over allocated time. However, good time management overall. Nice presentations by Wastewater Treatment Plant Operation Apprenticeship, and NC3. Good to see Todd Battle. I thought it was a good meeting. I enjoyed the presentation by Todd Battle. It really highlights the needs this community is going to have for post-secondary options. Very good meeting. The policy of going around the table for comments (within a limit of time) is good and eliminates the chance of individuals dominating the discussion. I was very impressed with the Horizon Center. It was the first time I had visited there. The meeting was both informative and productive. The Apprentice presentation was especially helpful. The closed session was frank, but respectful of the views of all. I think we have all learned from the process. This was my second board meeting. I appreciate learning about the college's programs and new endeavors. Good leadership from our board president! The meeting went okay.

- B. District Board Meeting Report – The meeting in Appleton was excellent. The session on Community Engagement was very informative. During the Board of Directors meeting there was good discussion on goals of trustees. This was the first district meeting that Susan Greenfield attended; she mentioned it was informative to see programs at another institution. This meeting helped her get a better sense of the policy. Scott Pierce mentioned that he hopes we can look at future combined sessions with other school boards.

William Duncan arrived at 8:19 am.

VII. President's Report

A. Announcements:

- a) Star Ambassador: Zina Haywood reported that 24 students were nominated by faculty and staff. One student was chosen per campus; Aaron Cole – Elkhorn/Burlington, Joshua Paul – Kenosha, and Jacquita Hughes – Racine. Jacquita Hughes was also selected as the District Star Ambassador.
- b) Gateway Technical College students won the NARI Home Improvement competition in Milwaukee, WI for the 2nd year in a row.
- c) ACCT Legislative Summit: Stephanie Sklba reported that Paul Gabriel did an excellent job coordinating the visits in Washington DC. There were great conversations around the state system and what's happening in the legislature. It was a wonderful opportunity for us to share the story of Gateway Technical College and Wisconsin Technical College System.
- d) Greenhouse Gas Inventory: Stephanie Sklba reported that our data shows a slight decrease, less than 1%, but there was an increase of 500 FTE.

B. District Boards Association Update:

- a) Russell Moyer, President, WTCS District Boards Association: Ram Bhatia is doing a great job and participates in everything he can. The Winter Boards Association meeting was held at the Paper Valley Hotel in Appleton, WI and there was a nice attendance of Gateway Board Members. Gateway Technical College is doing the right thing. The Spring Association Meeting will take place at the Heidel House on April 24 – 26, 2014. It would be great to see all of the Trustees there. Russell said that he is currently traveling to all of the 16 Technical Colleges in Wisconsin. Ram mentioned that we would love to hear feedback after Russell completes his visits.
- b) Paul Gabriel, Executive Director, WTCS District Boards Association: Gateway Technical College is a great source of pride and leadership. There are two sessions right now in the capital. There is the sense of something big happening. Career and Technical Education is very prominent in the capital and there was a great student showcases with all 16 districts represented. During February and March there is a push to pass bills. Anything that is not done by April 1st will adjourn or dissolve. The special session is the second session that is going on. There are two bills in this session; ABSB1 and ABSB2.
 - i. ABSB1 is a historic bill and shifts majority of technical college funding from property to state based. This reduces property taxes for homeowners and will be replaced by \$406 million dollars from new state funding. This puts Gateway in a difficult spot in the future in case the state cuts back. This does not affect net new construction growth, which can still increase levy under the current limit. This bill does not affect capital debt. We have been asking for this for a long time. We've asked for a relief on property taxes and a greater investment by the state on our system. This will make the technical colleges less dependent on property taxes. The shift to become a primarily state funded system concerns us for the future. While this bill does not have any governance element in it, it does put us on a different playing field for level of control that the typical legislature is going to look at for technical colleges.

- ii. ABSB2 provides \$35 million dollars on a one time basis to the Department of Workforce Development and Technical Colleges. \$30 million of the \$35 million will come to technical colleges to help capacity issues with waiting lists. There are pilot funds within this \$35 million for the other \$5 million for expansion with dual credit, enrollment between K-12 and technical colleges, and increase pathways for individuals with disabilities to be more productive in partnerships with technical colleges. This is a one-time boost, also the single largest boost of funding.
- iii. The Technical College Effect was handed out by Paul to the Trustees. Details from this handout are as follows:
 - a. Nearly 19,000 students carried some college credit with them from high school to a technical college
 - b. There are 370,000 students in the Wisconsin Technical College System
 - c. 9 of every 10 graduates live and works in Wisconsin
 - d. 9 of 10 graduates are employed within 6 months
 - e. Median salaries for associate degree graduates is \$36,000 right out of college
 - f. After 5 years the median salaries increase to \$44,000
 - g. WI taxpayers receive \$12.20 in benefits for every dollar invested in a technical college
 - h. 54% of WI jobs in the next decade will require a technical education
 - i. WI Technical Colleges served 81% more dislocated and unemployed workers over the last decade
 - j. Business and Industry representatives serve on advisory committees to help ensure graduates have skill employers need for success
 - k. 93% of employers are satisfied or very satisfied with the education and training
 - l. 96% of employers say their local technical college is important to the overall success of their businesses
 - m. More than 98% of companies say WI Technical Colleges' customized training meets or exceeds expectations
- C. Financial Aid 101: Bryan Albrecht shared Financial Aid 101 books with the Trustees. Justin Kehring presented on the Financial Aid process.
 - a. History and Growing Role of Federal Financial Aid
 - i. 13 million students annually attend community colleges nationwide
 - ii. Associate degree earns \$9,400 or 27 percent more
 - iii. State Aid for Community Colleges has declined on average from \$4,578 per full-time equivalent (FTE) to just \$3,430 – a dramatic 25% drop
 - iv. 44% community college students receive federal assistance
 - b. Title IV Aid 2012-2013 Federal Student Aid Volume at 2-Year Public Institutions:
 - i. Pell Grants: Recipients 3.3 million, Disbursements \$10.4 million, Average Award \$3,200
 - ii. Direct Loans - Subsidized: Recipients 1.4 million, Disbursements \$4.1 billion, Average Award \$2,900
 - iii. Direct Loans – Unsubsidized: Recipients 1.1 million, Disbursements \$3.8 billion, Average Award \$3,400
 - iv. Direct Loans – Parent PLUS: Recipients 9,800, Disbursements 60.8 million, Average Award \$6,200
 - v. Federal Work Study: Recipients 77,400, Disbursements \$148.5 million, Average Award \$1,900
 - vi. Federal SEOG: Recipients 381,600, Disbursements \$156.5 million, Average Award \$400

- c. School Eligibility
 - i. Optional to participate
 - ii. Must be Licensed, Accredited, and Deemed Eligible to participate by ED
 - iii. 7,500 Title-IV-participating institutions
- d. The three pillars of financial aid include: Grants, Loans, and Tax Credits
- e. Grants: Pell Grants started in 1976, there are 9.7 million low-income students, and 3.5 million attend community colleges each year. There are also Supplemental Educational Opportunity Grants and Federal Work Study.
- f. Pell Grants: Work like a voucher program, limited to 12 full-time semesters, the max award for 13/14 is \$5,645, congress faced shortfalls in Pell Grant funding, Pell Grant program funding shortfalls are expected to occur again in 2015 and worsen thereafter.
- g. Loans: More than \$8.3 billion for Community Colleges each year, Subsidized, Unsubsidized, and Parent Plus loans are available, they offer flexible repayment terms and low interest rates.
- h. Tax Credits: There are tax credits available including: American Opportunity Tax Credit, Lifetime Learning Credit, and other deductions such as; tuition and fees deduction, student loan interest deduction, and employer tuition assistance.
- i. Cohort Default Rates:
 - 1. Enacted by Congress in 1989 to combat increasing default rates
 - 2. Dramatic decrease until 2006
 - 3. What rate must we maintain
 - a. Three-year CDR below 30.0 percent to maintain participation in the Pell Grant program.
 - b. Three-year CDR below 40.0 percent to maintain participation in the Direct Loan program.
 - 4. If School fails to maintain rates
 - 5. Federal Sanctions including the loss of Title IV eligibility
 - 6. Three Step System
 - 7. CDR of 30.0 percent or greater in just one federal fiscal year
 - a. Required to establish a "default prevention task force" and to develop and enforce plans to reduce student defaults
 - 8. CDRs of 30.0 percent or greater for two consecutive fiscal years
 - a. Required to revise their plans and could be subject to provisional certification to participate in Title IV
 - 9. CDRs of 30.0 percent or greater for three consecutive fiscal years
 - a. Lose Direct Loan and Pell Grant program eligibility for the remainder of the fiscal year in which the institution is notified of its sanction and for the following two fiscal years thereafter.
- j. Current default rates at Gateway are 24.7% in 2010 and 21.7% in 2009. Gateway offers awareness counseling and student finance workshops including exit counseling and student budgeting. Gateway is working on making exit counseling mandatory and offering WebAdvisor loan adjustments options.

D. Journey Members in attendance:

- 1. Andrea Delgado
- 2. Patrice Fullilove-McCall

VIII. Operational Agenda

A. Action Agenda

- 1. **Resolution No. M-2014 A Gateway Technical College Board of Trustees Wellness Endorsement**

Endorsement from the Gateway Technical College District Board of Trustees towards Gateway's goals and initiatives toward healthier employees and their families, improved productivity, and lower health care costs.

Following discussion and presentation by Bill Whyte, it was moved by S. Pierce, seconded by R. Zacharias, and carried by roll call vote to approve Resolution No. M-2014 A Gateway Technical College Board of Trustees Wellness Endorsement.

Aye: 8
Nay: 0
Absent: 1

B. Consent Agenda

It was moved by R. Zacharias, seconded by G. Olsen and carried that the following items in the consent agenda be approved:

1. **Finance**
 - a) **Financial Statement and Expenditures over \$2,500:** Approved the financial statement and expenditures as of January 31, 2014.
 - b) **Cash and Investment Schedules:** Approved the monthly cash reconciliation, investment schedule and investment report.
2. **Personnel Report:** Approved the personnel report of eight (8) new hires; seven (7) promotions; one (1) resignation; one (1) termination; nine (9) employment approvals-casual, non-instructional; and no employment approvals-adjunct faculty.
3. **Grant Awards:** Approved the Grant Awards – February 2014
4. **Contracts for Instructional Delivery:** Approved the contracts for instructional delivery report for January 2014
5. **Advisory Committee Activity Report:** Approved the advisory committee 2013-2014 meeting schedule and new members as of February 1, 2014
6. **Program Approval:** Approved the submission of the request for approval for a new apprentice program 50-536.X – Pharmacy Technician to the Wisconsin Technical College System for consideration.
7. **Approval of Bid Packages for Kenosha Campus:** Approved the following Bid Packages:
 - a) Bid Packages #1 and #7: Learning Success Center Project (Bid #1437 & #1440)
 - b) Bid Packages #3 and #6: Student Life Expansion Project (Bid #1436 & #1442)
 - c) Bid Package #2: Toilet Room Renovation Project (Bid #1435)
 - d) Bid Packages #4 and #5: Miscellaneous Repair Projects (Bid #1438 & #1439)

IX. Policy Governance Monitoring Reports

A. Ends Statement Monitoring (J. Thibodeau)

1. End Statement #4 – **Gateway models** integrity social responsibility, and continuous improvement in its internal and external processes and relationships. Student Services and Testing (J. Thibodeau / M. James).
 - a. The focus of this report is the integrity aspect of Ends Statement #4. Testing services provide examples of Gateway's commitment to providing accurate assessments in a climate of integrity to a wide range of college partners. This is part of the College Access department, which also includes recruitment and admissions. Testing centers operate within the Learning Success Centers in Elkhorn and Racine and will move to Kenosha LCS in 2014. These services are available both days and evenings year-round. Staff include five testing associates and Testing Manager Michelle James.

- b. GED Testing: A new series started January 2014. Previously, GED testing was only offered in a pencil/paper format. Now, all GED testing is computer-based. Students can create a portal that will help them manage the entire process. Through their personal, on-line portal, students can search for study materials, schedule/reschedule exams, take practice tests, and see their scores. Students are also able to see a summary of what they did well on and what area may need a bit more review. Our Learning Success Centers offer a place for students to review and study for these exams with skilled instructors. Students must still take the exam in a secured, proctored environment like Gateway's Testing Department.
- c. COMPASS Placement Testing: For incoming Gateway students, the Testing Department administers COMPASS placement testing. Any student who does not have SAT/ACT scores submitted to the college are required to take the COMPASS test in order to determine correct course placement. The exam determines the student's current knowledge level to find the correct starting point. The COMPASS test is comprised of three parts: Reading, Writing, and Math. It is an adaptive test which is untimed. In addition to the three basic categories, there is also a new Computer Skills Assessment that was added in February of 2013. This test is similar to the COMPASS, but measures current skill level for technology based information. In addition to testing incoming Gateway students, the Testing Department also partners with the College Connections team and is able to provide COMPASS testing in our local high schools.
- d. Credit for Prior Learning: The CFPL offers students the opportunity to test out of a class based on a passing score on an exam designed to encompass the course's semester learnings. Students must first meet with the Registrar's Office for approval to take a CFPL exam. The Registrar determines if a student meets all the criteria to qualify for the exam. If a student passes, they are given course credit for 40% of the course tuition.
- e. CLEP: Another way to earn college credit is through College Level Examination Program testing. CLEP is a national exam program. Students who earn the ace score can earn college credit which often allows them to bypass introductory courses. Students have earned upwards of 20-25 credits before even starting college.
- f. TEAS: The Testing Department also offers the TEAS test for the Nursing Department. A passing score of the TEAS test is required prior to student's petitioning into the Nursing Program.
- g. Local Community: We offer exams that have direct impact on our local community members. These include: WorkKeys: Is a Job skills assessment exam that Kenosha Unified School district requires of all their employees; Accuplacer: Is a placement test used by local apprenticeship programs as an indicator of academic readiness by their applicants; Critical: Is used by local Police Departments to screen students before they are admitted into 911 operator trainings.
- h. High Stakes: Other testing includes: Pearson Vue: IT Certification (CompTia, Oracle, Academic Exams); Prometric: Microsoft certification; Kryterion: Salesforce.com; PSI: Healthcare certifications; TD: US government testing such as TSA agents, FBI agents.
- i. Recent update – benefit to Gateway: we were able to add AMT (American Medical Technologist) testing to our Pearson Vue offerings. This allows for our Gateway Medical Assistant students to take their certifications on site in a place where they are comfortable. Previously, the students were driving upwards of 30-45 minutes for a testing location. The MA program at Gateway is very pleased with this addition.
- j. Proctoring: The Testing Department is also able to accommodate proctored tests for outside schools and businesses. With the rise of on-line classes, there is an increased need for some exams to be delivered in a secured environment. Students with this need

can contact the testing department for available times and locations. This service is free to any WTCS students and only \$25.00 for anyone outside of the WTCS system.

Following discussion, it was moved by R. Zacharias, seconded by W. Duncan and carried by roll call vote that this report is evidence that the college is making progress on Ends Statement #4.

Aye: 8
Nay: 0
Absent: 1

X. Executive Limitations

A. Policy 3.4 – FY14-15 Budget (J. Nygard)

1. 3.4 Budgeting/Forecasting: Budgeting for any fiscal year or the remaining part of any fiscal year shall follow Board Ends priorities, control College financial risk, and accurately reflect projections of income and expenses. The President shall propose a budget after first seeking board input from all College constituencies. Budgets will become effective upon approval by the board.
2. 3.5 Financial Condition: The President shall administer the board approved budget without material deviation and shall protect the College from financial risk.
3. Immediate Impacts on Gateway: the state buy down of operating tax levy and state aid – performance based funding
4. State Tax Levy Buy Down: Proposal would shift \$406 million annually from property taxes to state funding. Dollar-for-dollar shift would be accomplished by buying down operational mill rates. Would make primarily locally funded colleges become primarily state funded for the first time. Draft bill includes mechanism to restore levy authority if state subsequently cuts funding. Debt levy authority, capital projects and borrowing authority, and authority to increase operating levies by net new construction growth factor would not be affected by the bill. Bill would not change college or system governing authority.
5. FY14-15 Proposed Operational Mill Rate and Tax Levy: Estimated FY14-15 Operational Mill Rate \$1.42843 or \$51,417,122. Governor Buy-Down \$0.89 or \$32,036,039. Effective Taxpayer Mill Rate \$0.53843 or 19,381,083. Average \$150,000 house will save \$134. Previously taxpayer would have paid \$214, now will only pay \$81.
6. Revenue Comparison:
FY14 Forecast: Student Fees: 26.3%, State Aid 6.7%, Other 4.5%, Tax Levy 62.4%
FY15 Budget: Student Fees: 24.6%, State Aid 7.8%, Other 4.6%, Tax Levy 23.8%, State Levy Buy-Down 39.3%
7. State Aid – Performance Based Funding Criteria: Job Placement, High Demand Fields, Industry-Validated Curriculum, Adult Basic Education Transition, ABE Services and Success, Dual Enrollment, Workforce Training, Collaboration, Special Populations.
8. FY14-15 State Aid: Total pot increased \$5.0 million to \$88.5 million. 90% Statutory Formula, 10% PBF Criteria. Preliminary State Aid estimated to increase approximately \$800,000 in FY15 compared to FY14 based on top 7 of 9 criteria, prepared by system office.

Following discussion, it was moved by N. Simpson, seconded by G. Olsen that this report is evidence that the college is making progress on Executive Limitations 3.4 – FY14-15 Budget.

Aye: 7
Nay: 0
Absent: 2

XI. Board Member Community Reports

- Ram Bhatia asked for 100% of the Trustees support towards Foundation donations during the January meeting. There has been a great response of donations from the Trustees
- Neville Simpson commended Bryan Albrecht on his efforts presenting the college to the public in letters to the editor.
- William Duncan attended the ACCT Legislative Summit in Washington DC. It was a great event and all of the technical colleges were nicely represented. Had an opportunity to meet with Senators Baldwin and Johnson.

XII. Next Meeting Date and Adjourn

- A. Regular Meeting – Thursday, March 20, 8:00 am, Racine Campus
- B. At approximately 10:07 a.m. it was moved by R. Zacharias, seconded by N. Simpson and carried by roll call vote that the meeting adjourn.

Aye: 8

Nay: 0

Absent: 1

Submitted by,

Pamela Zenner-Richards
Secretary

V. CITIZEN COMMENTS

- A. The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

VI. COMMITTEE OF THE WHOLE
A. Performance Based Funding

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

COMMITTEE OF THE WHOLE Performance Based Funding

Staff Liaisons: Zina Haywood, Bill Whyte, Stephanie Sklba,
Debbie Davidson, Jeff Robshaw, Bane Thomey

VII. CHAIRPERSON'S REPORT
A. Meeting Evaluation

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Meeting Evaluation

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Ram Bhatia

VIII. PRESIDENT'S REPORT

- A. Introduction of the 2014 District Star Ambassador
- B. Keycock

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT **Introduction of the 2014 District Star Ambassador**

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Keycock

Policy/Ends Statement: Policy 2.1

IX. OPERATIONAL AGENDA

A. Action Agenda

1. Performance Based Funding

ROLL CALL

William Duncan	_____
Susan Greenfield	_____
Gary Olsen	_____
Bethany Ormseth	_____
Scott Pierce	_____
Neville Simpson	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Ram Bhatia	_____

IX. OPERATIONAL AGENDA

B. Consent Agenda

1. Finance
 - a) Financial Statement and Expenditures over \$2,500
 - b) Cash and Investment Schedules
2. Personnel Report
3. Grant Awards
4. Contracts for Instructional Delivery
5. Advisory Committee Activity Report
6. Approval of Bid Package for Kenosha Campus:
 - a) Bid Package #8: Entry Canopy Repair Project (Bid #1441)

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

FINANCIAL STATEMENT AND EXPENDITURES OVER \$2,500

Summary of Item: Summary of revenue and expenditures as of **2/28/14**

Ends Statements and/or Executive Limitations
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: **Bane Thomey**

03/06/14

**GATEWAY TECHNICAL COLLEGE
2013-14 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/14**

<u>COMBINED FUNDS</u>	2013-14 APPROVED BUDGET	2013-14 WORKING BUDGET	2013-14 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 60,043,000	\$ 60,043,000	\$ 60,107,151	100.11%
STATE AIDS	8,811,000	8,811,000	7,248,603	82.27%
STATUTORY PROGRAM FEES	17,923,000	17,923,000	16,370,949	91.34%
MATERIAL FEES	841,000	841,000	758,768	90.22%
OTHER STUDENT FEES	2,995,000	2,995,000	2,680,850	89.51%
INSTITUTIONAL	10,266,000	10,266,000	6,313,387	61.50%
FEDERAL	45,921,000	45,921,000	33,996,135	74.03%
OTHER RESOURCES	<u>13,000,000</u>	<u>14,000,000</u>	<u>14,381,404</u>	102.72%
TOTAL REVENUE & OTHER RESOURCES	<u><u>\$ 159,800,000</u></u>	<u><u>\$ 160,800,000</u></u>	<u><u>\$ 141,857,247</u></u>	88.22%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 60,611,000	\$ 61,611,000	\$ 37,734,891	61.25%
INSTRUCTIONAL RESOURCES	1,249,000	1,249,000	808,183	64.71%
STUDENT SERVICES	61,612,000	61,612,000	45,682,270	74.15%
GENERAL INSTITUTIONAL	10,722,000	10,722,000	6,793,723	63.36%
PHYSICAL PLANT	25,479,000	25,479,000	11,571,100	45.41%
AUXILIARY SERVICES	600,000	600,000	334,216	55.70%
PUBLIC SERVICES	<u>345,000</u>	<u>345,000</u>	<u>229,111</u>	66.41%
TOTAL EXPENDITURES	<u><u>\$ 160,618,000</u></u>	<u><u>\$ 161,618,000</u></u>	<u><u>\$ 103,153,494</u></u>	63.83%
EXPENDITURES BY FUNDS:				
GENERAL	\$78,259,000	\$78,259,000	\$47,042,166	60.11%
SPECIAL REVENUE - OPERATIONAL	8,405,000	8,405,000	4,494,113	53.47%
SPECIAL REVENUE - NON AIDABLE	50,354,000	50,354,000	39,387,693	78.22%
CAPITAL PROJECTS	14,000,000	15,000,000	11,111,045	74.07%
DEBT SERVICE	9,000,000	9,000,000	784,261	8.71%
ENTERPRISE	<u>600,000</u>	<u>600,000</u>	<u>334,216</u>	55.70%
TOTAL EXPENDITURES	<u><u>\$ 160,618,000</u></u>	<u><u>\$ 161,618,000</u></u>	<u><u>\$ 103,153,494</u></u>	63.83%

03/06/14

**GATEWAY TECHNICAL COLLEGE
2013-14 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/14**

<u>GENERAL FUND</u>	2013-14 APPROVED BUDGET	2013-14 WORKING BUDGET	2013-14 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 48,830,000	\$ 48,830,000	\$ 48,894,151	100.13%
STATE AIDS	5,265,000	5,265,000	4,546,522	86.35%
STATUTORY PROGRAM FEES	17,923,000	17,923,000	16,370,949	91.34%
MATERIAL FEES	841,000	841,000	758,768	90.22%
OTHER STUDENT FEES	1,855,000	1,855,000	1,660,291	89.50%
INSTITUTIONAL	3,515,000	3,515,000	1,650,717	46.96%
FEDERAL REVENUE	30,000	30,000	180	
OTHER RESOURCES			-	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 78,259,000</u>	<u>\$ 78,259,000</u>	<u>\$ 73,881,578</u>	94.41%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 51,223,000	\$ 51,223,000	\$ 31,023,591	60.57%
INSTRUCTIONAL RESOURCES	1,194,000	1,194,000	771,146	64.59%
STUDENT SERVICES	10,162,000	10,162,000	5,575,845	54.87%
GENERAL INSTITUTIONAL	7,951,000	7,951,000	5,093,484	64.06%
PHYSICAL PLANT	<u>7,729,000</u>	<u>7,729,000</u>	<u>4,578,100</u>	59.23%
TOTAL EXPENDITURES	<u>\$ 78,259,000</u>	<u>\$ 78,259,000</u>	<u>\$ 47,042,166</u>	60.11%

03/06/14

**GATEWAY TECHNICAL COLLEGE
2013-14 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/14**

<u>SPECIAL REVENUE -OPERATIONAL FUND</u>	2013-14 APPROVED BUDGET	2013-14 WORKING BUDGET	2013-14 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 2,286,000	\$ 2,286,000	\$ 2,286,000	100.00%
STATE AIDS	913,000	913,000	277,286	30.37%
INSTITUTIONAL	517,000	517,000	598,895	115.84%
FEDERAL	<u>4,689,000</u>	<u>4,689,000</u>	<u>1,826,334</u>	38.95%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 8,405,000</u>	<u>\$ 8,405,000</u>	<u>\$ 4,988,515</u>	59.35%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 5,938,000	\$ 5,938,000	\$ 3,041,288	51.22%
STUDENT SERVICES	1,600,000	1,600,000	966,110	60.38%
GENERAL INSTITUTIONAL	532,000	532,000	258,976	48.68%
PUBLIC SERVICES	<u>335,000</u>	<u>335,000</u>	<u>227,739</u>	67.98%
TOTAL EXPENDITURES	<u>\$ 8,405,000</u>	<u>\$ 8,405,000</u>	<u>\$ 4,494,113</u>	53.47%

03/06/14

**GATEWAY TECHNICAL COLLEGE
2013-14 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/14**

<u>SPECIAL REVENUE-NON AIDABLE FUND</u>	2013-14 APPROVED BUDGET	2013-14 WORKING BUDGET	2013-14 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 2,563,000	\$ 2,563,000	\$ 2,424,795	94.61%
OTHER STUDENT FEES	925,000	925,000	856,349	92.58%
INSTITUTIONAL	5,669,000	5,669,000	3,793,893	66.92%
FEDERAL	<u>41,197,000</u>	<u>41,197,000</u>	<u>32,100,046</u>	77.92%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 50,354,000</u>	<u>\$ 50,354,000</u>	<u>\$ 39,175,083</u>	77.80%
EXPENDITURES BY FUNCTION:				
STUDENT SERVICES	\$ 49,590,000	\$ 49,590,000	\$ 38,920,113	78.48%
GENERAL INSTITUTIONAL	<u>764,000</u>	<u>764,000</u>	<u>467,580</u>	61.20%
TOTAL EXPENDITURES	<u>\$ 50,354,000</u>	<u>\$ 50,354,000</u>	<u>\$ 39,387,693</u>	78.22%

03/06/14

**GATEWAY TECHNICAL COLLEGE
2013-14 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/14**

<u>CAPITAL PROJECTS FUND</u>	2013-14 APPROVED BUDGET	2013-14 WORKING BUDGET	2013-14 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ -	\$ -	\$ -	
STATE AIDS	70,000	70,000	-	0.00%
INSTITUTIONAL	75,000	75,000	58,445	77.93%
FEDERAL	5,000	5,000	69,575	1391.50%
OTHER RESOURCES	<u>13,000,000</u>	<u>14,000,000</u>	<u>14,000,000</u>	100.00%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 13,150,000</u>	<u>\$ 14,150,000</u>	<u>\$ 14,128,020</u>	99.84%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 3,450,000	\$ 4,450,000	\$ 3,670,012	82.47%
INSTRUCTIONAL - RESOURCES	55,000	55,000	37,037	67.34%
STUDENT SERVICES	260,000	260,000	220,202	84.69%
GENERAL INSTITUTIONAL	1,475,000	1,475,000	973,683	66.01%
PHYSICAL PLANT	8,750,000	8,750,000	6,208,739	70.96%
PUBLIC SERVICE	<u>10,000</u>	<u>10,000</u>	<u>1,372</u>	13.72%
TOTAL EXPENDITURES	<u>\$ 14,000,000</u>	<u>\$ 15,000,000</u>	<u>\$ 11,111,045</u>	74.07%

03/06/14

**GATEWAY TECHNICAL COLLEGE
2013-14 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/14**

<u>DEBT SERVICE FUND</u>	2013-14 APPROVED BUDGET	2013-14 WORKING BUDGET	2013-14 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 8,882,000	\$ 8,882,000	\$ 8,882,000	100.00%
INSTITUTIONAL	150,000	150,000	1,947	1.30%
OTHER RESOURCES	<u> </u>	<u> </u>	<u>381,404</u>	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 9,032,000</u>	<u>\$ 9,032,000</u>	<u>\$ 9,265,351</u>	102.58%
EXPENDITURES BY FUNCTION:				
PHYSICAL PLANT	<u>\$ 9,000,000</u>	<u>\$ 9,000,000</u>	<u>\$ 784,261</u>	8.71%
TOTAL EXPENDITURES	<u>\$ 9,000,000</u>	<u>\$ 9,000,000</u>	<u>\$ 784,261</u>	8.71%

03/06/14

**GATEWAY TECHNICAL COLLEGE
2013-14 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/14**

<u>ENTERPRISE FUND</u>	2013-14 APPROVED BUDGET	2013-14 WORKING BUDGET	2013-14 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
OTHER STUDENT FEES	260,000	260,000	164,210	63.16%
INSTITUTIONAL	295,000	295,000	209,490	71.01%
FEDERAL	-	-	-	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 418,700</u>	69.78%
EXPENDITURES BY FUNCTION:				
AUXILIARY SERVICES	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 334,216</u>	55.70%
TOTAL EXPENDITURES	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 334,216</u>	55.70%

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

CASH AND INVESTMENT SCHEDULES

Summary of Item: Monthly cash and investment schedules

Ends Statements and/or Executive Limitations:
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Bane Thomey

GATEWAY TECHNICAL COLLEGE
MONTHLY CASH RECONCILIATION
FOR THE MONTH ENDING JANUARY 31, 2014

Cash Balance December 31, 2013 \$ 17,578,524.13

PLUS:

Cash Receipts 26,150,822.02

\$ 43,729,346.15

LESS:

Disbursement:

Payroll 3,287,124.65

Accounts Payable 4,661,736.67 7,948,861.32

Cash Balance January 31, 2014 **\$ 35,780,484.83**

DISPOSITION OF FUNDS

Cash in Bank (359,397.90)

Cash In Transit 21,209.09

Investments 36,114,623.64

Cash-on-hand 4,050.00

TOTAL: January 31, 2014 **\$ 35,780,484.83**

GATEWAY TECHNICAL COLLEGE

MONTHLY INVESTMENT REPORT

JULY 2013 - JUNE 2014

	Investments At Beginning Of Month	Investments At End Of Month	Change In Investments For Month	Investments Income For Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-13	\$ 19,069,386	\$ 23,521,774	\$ 4,452,388	\$ 2,389	\$ 2,389	0.11
AUGUST	23,521,774	37,324,640	13,802,866	2,866	5,255	0.13
SEPTEMBER	37,324,640	28,078,136	(9,246,504)	3,496	8,751	0.12
OCTOBER	28,078,136	31,081,734	3,003,598	3,599	12,350	0.13
NOVEMBER	31,081,734	21,809,479	(9,272,255)	2,745	15,095	0.13
DECEMBER	21,809,479	16,611,656	(5,197,823)	2,177	17,272	0.13
January-14	16,611,656	36,114,624	19,502,968	2,967	20,239	0.14
FEBRUARY	-	-	-	-	-	-
MARCH	-	-	-	-	-	-
APRIL	-	-	-	-	-	-
MAY	-	-	-	-	-	-
JUNE	-	-	-	-	-	-

INVESTMENT SCHEDULE

January 31, 2014

<u>NAME OF BANK/INST</u>	<u>DATE INVESTED</u>	<u>DATE OF MATURITY</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>PRESENT STATUS</u>
LOCAL GOV'T POOL	Various	Open	\$ 6,839,201	0.08	OPEN
WELLS FARGO	Various	Open	<u>\$ 29,275,423</u>	0.15	OPEN
		TOTAL	<u>\$ 36,114,624</u>		

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____ X
Information _____
Discussion _____

PERSONNEL REPORT

Summary of Item: Monthly Personnel Activity Report

Employment Approvals: New Hires
Promotions
Retirements
Resignations
Employment Approvals: Casual, Non-Instructional

Ends Statements and/or Executive Limitations:
Section 3: Executive Limitations
Policy 3.3 - Compensation & Benefits

Staff Liaison: William Whyte

03/20/14

**PERSONNEL REPORT
MARCH 2014**

EMPLOYMENT APPROVAL: NEW HIRES

Andrew D. Radley, Cleaner, Building Services; Racine; Annual Salary: \$28,017.60; effective February 24, 2014

Christine A. Sanchez, Welcome Center Associate, Student Success; Racine; Annual Salary: \$36,587.20; effective February 11, 2014

PROMOTIONS:

Andrea Delgado, Student Finance Specialist, Student Finance; Kenosha; Annual Salary: \$54,246; previously District Financial Aid Associate; effective February 24, 2014

Anthony Humes, LAN Technician, Learning Innovation Division; Kenosha; Annual Salary: \$50,440; previously Technology Support Technician; effective February 24, 2014

Equainess Price, Local Area Network Technician, Learning Innovation Division; District-Wide; Annual Salary: \$59,654.40; previously Computer & Multimedia Technician; effective February 24, 2014

RETIREMENTS:

Gerard J. Goetz, Instructor Machine Tool Technician, MET; Racine; effective May 9, 2014

Thomas F. Kressin, Instructor Office Technology, Business & IT; Racine; effective May 9, 2014

Robert E. Mumper, Computer & Multimedia Tech/LAN, Information Technology; Kenosha; effective May 30, 2014

Brenda Pirstill, Instructor Early Childhood, Service Occupations; Racine; effective May 9, 2014

RESIGNATIONS:

Robert Braun, Instructor Automotive Technician, MET; Kenosha; effective May 9, 2014

Michael Pagliaroni, Instructor Industrial Mechanic, MET; Racine; effective March 7, 2014

Nikole Pucci, College Connection Coach, Student Development; Burlington; effective March 7, 2014

EMPLOYMENT APPROVALS: CASUALS, NON-INSTRUCTIONAL

Name	Assignment	Supervisor
Avalos, Lynn	Federal Work Study	Howard, L.
Cheney, Dean	Federal Work Study	Jennings, C.
Fitzgibbon, Marcia		
Mazur, Christopher		
Nakitare, Samora		
Nigro, Matthew	Federal Work Study	Koukari, R.
Singleton, Brett	Casual	
Swanson, Alyssa	Casual	Madsen, D.
Hartlieb, Jeffery	Federal Work Study	Nordhaus, K.
Anderson, Angela	Federal Work Study	Simmons, T.
Bouie, Robert		
Christofferson, S.		
Maldonado, Jean		
Richardson, Sarah		
Anderson, Camille		
Fisher, Adrianna		
Hibarra, Leonardo		
Perez, Anid		
Perez, Edgar		
Washington, Leonard		
Cardona, Cecilia	Federal Work Study	Tutlewski, C.
Endl, Eric	Casual	
Gustin, Coral		
Lopez, Escobar, Ana		
Mulroy, James	Federal Work Study	
Niemyjski, Emily		
Terry, Rosemary		
Thompson, Teisha		
Wilson, Brian		

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____X
Information _____
Discussion _____

GRANT AWARDS

Summary of Item: The college has received one new grant award from the Wisconsin Technical College System. Gateway's Workforce and Economic Development Division will lead the grant that will provide all 16 WTCS colleges with membership in the National Coalition of Advanced Technology Centers organization.

Attachments: Grant Awards – March 2014

College Strategic Directions
and/or Executive Limitations: Wisconsin Statutes 38.14(4)
Section 3 - Executive Limitations
Policy 3.5 - Financial Condition
College Strategic Direction #5

Staff Liaison: Anne Whynott



MARCH 2014 GRANT AWARDS

Project Number	Title	Activities	Time Frame	Number Served	Funding Source	Project Costs	Federal/State Other Fund	Match Funds
127	National Coalition of Advanced Technology Center Membership & Conference Reg.	Wisconsin Technical College System invited Gateway Technical College Workforce & Economic Development Division to develop the National Coalition of Advanced Technology Centers funding partnership through membership for each of the 16 WTCS colleges along with registration to the 2014 NCATC Conference.	7/1/13 to 06/30/14	N/A	WTCS/ NEO/SLG	\$ 14,880	\$14,880 100%	\$0

KEY: WTCS/NEO/SLG: New & Expanding Occupations-Systemwide Leadership Grant through Wisconsin Technical College System.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

- Summary of Items:
- 1. 38.14 Contract reports for February 2014 over \$500 -** lists all contracts for service of \$500 or greater completed or in progress for the time period of February 2014.
 - 2. 38.14 Contract reports for February 2014 under \$500 -** lists all contracts for service less than \$500 completed or in progress for the time period of February 2014.

Ends Statements and/or Executive Limitations:
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison: Debbie Davidson

**38.14 CONTRACT REPORT
FOR THE PERIOD OF FEBRUARY 2014**

Gateway Technical College
Contracts over \$500.00

Contract Number	Company & City	Type of Recipient	Services	Type of Service	Dates	Estimated Cost of Service	Course Number	Number Served
2014-0159	Badger High School Lake Geneva	11	Marketing Principles Marketing Sports Foundation of ECE Medical Terminology Steering and Suspension	CT	1/15/14- 5/14/14	28,401.20	104-101t-3zta 104-109t-3zta 307-148t- 3zta,3ztb,3ztc 501-101t-3zta 602-142t-3zta	90
2014-0161	Burlington High School Burlington	11	Computers for Professionals Marketing Principles IT Essentials Pers. Financial Plan Enter. I	CT	1/22/14- 6/6/14	20,676.70	103-143t-3zta 104-101t-3ztb 107-193t-3zta 114-101t-3zta 145-105t-3zta	71
2014-0164	East Troy High School East Troy	11	Computers for Professionals	CT	1/26/14- 6/13/14	3,999.10	103-143t-3ztb	25
2014-0186	Wilmot High School Wilmot	11	Computers for Professionals Foundations of ECE Elec. Systems	CT	1/27/14- 6/12/14	14,092.40	103-143t-3ztf 307-148t-3ztb 602-125t-3zta	41
2014-0223	KUSD/Lakeview Pleasant Prairie	11	Computer Programming CAD Solidworks	CT	1/27/14- 4/7/14	15,690.64	628-111-3L1a,3L1b 606-128-3L1a	31
2014-0229	KUSD/Lakeview Pleasant Prairie	11	Switching & WAN Intro. To Programming	CT	1/27/14- 6/6/14	22,716.96	150-135-3L1a 152-126-3L1a,3L1b	38
2014-0259	KABA Kenosha	11	Fund. of Supervision I	CT	1/8/14- 2/7/14	1,860.00	196-461-3zba	27
2014-0262	WCEDA Elkhorn	23	Fund. of Supervision 3	CT	1/13/14- 2/24/14	1,860.00	196-460-3zba	23
2014-0263	Gateway Foundation Inc. Kenosha	18	CNC Boot Camp 18	CT	1/6/14- 4/11/14	27,450.00	420-342-3icr... 804-370-3icr	10
2014-0265	Kenosha County Job Center Kenosha	23	CNC Boot Camp 18	CT	1/6/14- 4/11/14	16,470.00	420-342-3ick... 804-370-3ick	5
2014-0300	SC Johnson Wax Racine	41	Excel Beginning	CT	1/21/14	882.00	103-435a- 3zba,3zbb	6

2014-0301	NC3 Kenosha	41	Technical Assistance	TA	1/13/14- 3/31/14	5,000.00	900-003-3m14	1
2014-0305	InSinkErator Racine	41	Technical Assistance	TA	1/16/14- 5/16/14	65,047.50	900-003-3m12	1
2014-0306	Burlington High School Burlington	11	Medical Terminology	CT	1/14/14- 5/14/14	9,597.84	501-101-3ebf	1
2014-0307	Ocean Spray Kenosha	41	PLC Training	CT	9/1/13- 12/17/13	4,116.00	620-406-2zbx	18
2014-0312	KUSD – Indian Trail Kenosha	11	Digital Electronics	CT	1/2/14- 6/13/14	5,538.80	605-130T-3zta	11
2014-0320	KABA Kenosha	23	Fund. of Supervision 2 Fund. of Supervision 3	CT	2/14/14- 5/9/14	3,720.00	196-465-3zbk 196-460-3zbk	13
2014-0322	American Metal Technologies Racine	41	Technical Assistance – Fab Lab	TA	2/19/14	800.00	900-019-3m1a	1

Type of Service Recipient

- 11=Public Educational Inst./K-12
- 13=Public Educ. Inst./K-12-Slotter
- 15=Multiple Educational Inst.
- 18=Public Educ. Inst./Postsecondary
- 19=Private Educational Institutions
- 21=WI Local Governmental Units
- 22=Indian Tribal Governments
- 23=Economic Development Corp.
- 24=County Board of Supervisors
- 25=Multiple Local Governmental Units
- 31=State of Wisconsin
- 32=WI Dept. of Corrections
- 33=WI Division of Voc. Rehabilitation
- 35=Multiple State Governmental Units
- 41=Business & Industry
- 42=Community Based Organization
- 43=Workplace Education initiative
- 44= WMEP Related Contracts
- 45=Multiple Business &/or Industries
- 47= WAT Grant
- 51=Federal Government
- 55=Multiple Federal Government Units
- 61=Foreign Governments
- 62=States Other Than WI
- 63=Out of State Businesses

Type of Service

- C=Customized Instruction
- T=Technical Assistance
- F=Fiscal & Management Service

District Contact _____ Date _____

District Contact _____ Date _____
I affirm that the foreign and out-of-state contracts in this report are in compliance with the requirements of s.38.14(3), Wisconsin Statutes.

President _____ Date _____

**38.14 CONTRACT REPORT
FOR THE PERIOD OF FEBRUARY 2014**

Gateway Technical College
Contracts Under \$500.00

Contract Number	Company & City	Type of Recipient	Services	Type of Service	Dates	Estimated Cost of Service	Course Number	Number Served
2014-0302	Kenosha Fire Dept. Kenosha	21	EMS CE	CT	1/17/14	396.64	531-801-3bba	1

Type of Service Recipient

- 11=Public Educational Inst./K-12
- 13=Public Educ. Inst./K-12-Slotter
- 15=Multiple Educational Inst.
- 18=Public Educ. Inst./Postsecondary
- 19=Private Educational Institutions
- 21=WI Local Governmental Units
- 22=Indian Tribal Governments
- 23=Economic Development Corp.
- 24=County Board of Supervisors
- 25=Multiple Local Governmental Units
- 31=State of Wisconsin
- 32=WI Dept. of Corrections
- 33=WI Division of Voc. Rehabilitation
- 35=Multiple State Governmental Units
- 41=Business & Industry
- 42=Community Based Organization
- 43=Workplace Education initiative
- 44=WMEP Related Contracts
- 47 WAT Grant
- 45=Multiple Business &/or Industries
- 51=Federal Government
- 55=Multiple Federal Government Units
- 61=Foreign Governments
- 62=States Other Than WI
- 63=Out of State Businesses

Type of Service

- C=Customized Instruction
- T=Technical Assistance
- F=Fiscal & Management Service

District Contact _____ Date _____

District Contact _____ Date _____

I affirm that the foreign and out-of-state contracts in this report are in compliance with the requirements of s.38.14(3), Wisconsin Statutes.

President _____ Date _____

Workforce & Economic Development Division Contracts for Service as of March 1, 2014

Contract Number	ATC	Company	City	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Case End Date	Instructor	Cost
2014-0001-2014-0004		FY13										
2014-0005		Badger High School Lake Geneva	W	Robert Kopydlowski	Jo Hart	billed 12/13/13	9/3-12/12/13	Nursing Assistant	543-300-2zbc	7/22	Jo Hart	3,401.28
2014-0006		Wilmet High School Wilmet	K	Chris Trottier	Jo Hart	billed 12/13/13	9/3-12/12/13	Nursing Assistant	543-300-2zbd	7/22	Jo Hart	1,700.64
2014-0007		KUSD/Indian Trails Kenosha	K	Mark Hinterberg	Julie Capelli	I	11/4-1/16/14	Nursing Assistant	543-300-2Z1D	1/16	Julie Capelli	6,802.56
2014-0008		Burlington High School Burlington	R	Eric Burling	Jo Hart	Sent to billing 12/6	9/3-11/27/13	Nursing Assistant	543-300-2bba	11/27	Jo Hart	5,101.92
2014-0009		Waterford High School Waterford	R	Erik Blake	Jo Hart	Sent to billing 12/6	9/3-11/27/13	Nursing Assistant	543-300-2bbb	11/27	Jo Hart	2,125.80
2014-0010		Elkhorn High School Elkhorn	W	Tina Bosworth	Jo Hart	Sent to billing 12/6	9/3-11/27/13	Nursing Assistant	543-300-2eba	11/27	Jo Hart	4,251.60
2014-0011		Delavan/Darien High School Delavan	W	Mark Schmitt	Jo Hart	Sent to billing 12/6	9/3-11/27/13	Nursing Assistant	543-300-2ebb	11/27	Jo Hart	2,125.60
2014-0012		East Troy High School East Troy	W	Kimberly Penza	Jo Hart	billed 12/13/13	9/3-12/12/13	Nursing Assistant	543-300-2eb1	12/12	Jo Hart	1,700.64
2014-0013		Westosha High School Salem	K	Gail Netzer-Jensen	Jo Hart	billed 12/13/13	9/3-12/12/13	Nursing Assistant	543-300-2eb2	12/12	Jo Hart	5,952.24
2014-0014		Burlington High School Burlington	R	Eric Burling	Jo Hart	billed 12/13/13	9/3-12/12/13	Nursing Assistant	543-300-2bb1	12/12	Jo Hart	2,125.80
2014-0015		Waterford High School Waterford	R	Eric Blake	Jo Hart	billed 12/13/13	9/3-12/12/13	Nursing Assistant	543-300-2bb2	12/12	Jo Hart	2,125.80
2014-0016		Whitewater High School Whitewater	W	Doug Parker	Jo Hart	billed 12/13/13	9/9-12/11/13	Nursing Assistant	543-300-2zbe	12/11	Jo Hart	2,976.12
2014-0017		KUSD/Tremper High School Kenosha	K	Mark Hinterberg	Julie Capelli	to billing 11/11	9/3-10/30/13	Nursing Assistant	543-300-2z1a	10/30	J Capelli	4,745.28
2014-0018		KUSD/Indian Trails Kenosha	K	Mark Hinterberg	Julie Capelli	to billing 11/12	9/3-10/31/13	Nursing Assistant	543-300-2Z1b	10/31	Julie Capelli	5,527.08
2014-0019		KUSD/Tremper High School Cancelled										
2014-0020-2014-0022		FY13										
2014-0023		Johnson Wax Cancelled										
2014-0024		# cancelled										
2014-0025		Forest County Potawatomi Milwaukee	O	John Wallner	Randy Reusser	to billing 10-2-13	8/19/13-8/24/13	BICSI TE350 Tech	150-417-1cbp	8/24	R. Reusser	10,372.00
2014-0026		Forest County Potawatomi Milwaukee	O	John Wallner	Randy Reusser	to billing 10-2-13	9/9/13-9/14/13	BICSI TE350 Tech	150-417-2cbq	8/24	R. Reusser	10,372.00
2014-0027		Johnson Wax Racine	R	Patrice Bishop	Dan Neuman	sent to billing 11/7/14	9/3-12/31/13	TA-Dan Neuman	900-003-2m12	12/31	D Neuman	35,280.00

Contract Number	ATC	Company	Company Person	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2014-0055		Scot Forge Clinton	W Lindsay Camalle	Robin Hoke	sent 11/6	8/26/13- 10/18/13	Pneumatics/Hyd Industrial Controls Math Blueprint Reading DC/AC MSSC Mechanical Skills Speech Torque Applications Intro to Welding Mech Power Trans Maintenance Mach	612-102-1iba 620-103-1iba 804-370-1iba 606-121-1iba 605-113-1iba 625-125-1iba 628-109-1iba 801-302-1iba 601-413-1iba 442-102-1iba 462-103-1iba 462-101-1iba	10/18	D Neuman M Pagliaroni JD Jones L Wilkins S Yousuf R Reusser D Dalpaos	5,387.00	
2014-0056		Gateway Foundation, Inc	K Jennifer Charpentier	Robin Hoke	Sent to billing 11/6	8/26/13- 10/18/13	Pneumatics/Hyd Industrial Controls Math Blueprint Reading DC/AC MSSC Mechanical Skills Speech Torque Applications Intro to Welding Mech Power Trans Maintenance Mach	612-102-1iba 620-103-1iba 804-370-1iba 606-121-1iba 605-113-1iba 625-125-1iba 628-109-1iba 801-302-1iba 601-413-1iba 442-102-1iba 462-103-1iba 462-101-1iba	10/18	D Neuman M Pagliaroni JD Jones L Wilkins S Yousuf R Reusser D Dalpaos	32,322.00	
2014-0057		Scot Forge Clinton	W Lindsey Camalle	Robin Hoke	I	8/26/13- 10/18/13	Pneumatics/Hyd Industrial Controls Math Blueprint Reading DC/AC MSSC Mechanical Skills Speech Torque Applications Intro to Welding Mech Power Trans Maintenance Mach	612-102-1ibb 620-103-1ibb 804-370-1ibb 606-121-1ibb 605-113-1ibb 625-125-1ibb 628-109-1ibb 801-302-1ibb 601-413-1ibb 442-102-1ibb 462-103-1ibb 462-101-1ibb	10/18	D Neuman M Pagliaroni JD Jones L Wilkins S Yousuf R Reusser D Dalpaos	5,472.00	
2014-0058		FY13										
2014-0059												
2014-0060		part of XTEN WATG, FY13										
2014-0061		FY13										
2014-0064		WCEDA CANCELLED										
2014-0065		IRIS USA Pleasant Prairie	K Sharon Emerson	Kim Sanderson	I	8/7/13- 8/28/13	Excel 2003	103-417c-1zbr	8/28	K. Sanderson	1,426.00	
2014-0066		North American Salt Co. Kenosha	K Kendra Martinelli	Kim Sanderson	Sent to billing 10/5/13	7/3/13- 7/31/13	Intro. To PLCs	103-418h-1zbn	7/31	K. Sanderson	1,426.00	

Contract Number	ATC	Company	Company Only	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2014-0067 2014-0068		Gateway Foundation Inc CNC YOUTH BOOT CAMP	K	Jennifer Charpentier	Rick Lofy	7/15/13- 4/11/14	7/15- 1/24/2014	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Writing Principles Speaking Principles Applied Math	420-342-1IBA 420-343-2IBA 420-344-1IBA 420-345-1IBA 421-376-1IBA 623-146-1IBA 623-147-1IBA 801-301-1IBA 801-302-1IBA 804-370-1IBC	1/24	R Lofy M Cayenberg N Petersen J Geber V Conner T Quinn	31,320.00
2014-0069		Gateway Foundation Inc CNC BOOT CAMP XVII	K	Jennifer Charpentier	Rick Lofy	sent to billing 1/7/14	9/3-12/6/13	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-2IBA 420-343-2IBB 420-344-2IBA 420-345-2IBA 421-376-2IBA 623-146-2IBA 623-147-2IBA 801-302-2IBC 804-370-2IBA	1/24	R Lofy M Cayenberg N Petersen L Neil R Hanson T Quinn	44,025.00
2014-0070		Carthage College Kenosha	K	Carol Sabbar	Randy Reusser	sent to billing 9/13/13	8/12/13- 8/15/13	Belden 726 Copper	150-406-1ibc	8/15	R. Reusser	1,260.00
2014-0071												
2014-0072												
2014-0073												
2014-0074		Thermal Transfer Racine	R	Tammy Haertle	Lauri Howard	I	8/6/13- 9/24/13	Advanced CNC Programming	TBA	9/24	R. Buhnerkemper	3,564.00
2014-0075												
2014-0076												
2014-0077												
2014-0078												
2014-0079		Modine Manufacturing Racine	R	Benjamin Grover	Tom Niesen	sent 8/29	7/24-7/25	Geofinity Training & Drilling	601-429-1RBA	7/25	Tom Niesen	2,015.00
2014-0080		NC3 Kenosha	K	Roger Tadjajewski	Matt Janisin	sent to billing 10/1/13	7/1-9/30/13	Technical Assistance Matt Janisin	900-003-1M13 900-003-1M14	9/30	Matt Janisin	2,337.50
2014-0081		Kenosha Fire Department Kenosha	K	James Poltrock	Gary Leyer	set 10/25	10/4- 10/22/13	EMS CE 4 hours	531-801-2kba,b,c	10/22	B O'Connell	597.96
2014-0082		Gateway Foundation Inc. Kenosha	K	Jennifer Charpentier	Robin Hoke	sent to bill 1/9/14	9/4-12/13/13	Metal Fab I Welding GMAW Welding GTAW Printreading & Fab Welding GMAW/Adv Wkplce Safe MSSC Speaking Principles Math Applied	442-302-2IBW 442-321-2IBW 442-323-8IBW 442-324-2IBW 442-332-2IBW 625-129-2IBW 801-302-2IBW 804-370-2IBW	12/13	R Leafblad K Weckerly T Quinn Reusser Saad Yousuf	31,815.00

Contract Number	ATC	Company	Company Only	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2014-0083		Elkhorn High School Elkhorn	W	Tina Bosworth	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	ASL I	533-126-2zba	12/13	Mary Mair	3,483.22
2014-0084		Big Foot High School Walworth	W	Bob Sullivan	Mary Blue	sent 12/13/13	9/3-12/13/13	Chinese I	802-114-2zba	12/13	Xin Hill	799.82
2014-0085		Burlington High School Burlington	R	Mike Raether	Mary Blue	sent 12/13/13	9/3-12/13/13	Chinese I	802-114-2zbd	12/13	Xin Hill	799.82
2014-0086		Central High School Salem	K	Gail Netzer-Jensen	Mary Blue	billed 12/13/13	9/3-12/13/13	ASL 3	533-128-2zba	12/13	M Mair	803.82
2014-0087		Elkhorn High School Elkhorn	W	Tina Bosworth	Mary Blue	billed 12/13/13	9/3-12/13/13	ASL 3	533-128-2zbb	12/13	Mary Mair	2,679.40
2014-0088		Messmer High School Milwaukee	O	Mike Bartels	Mary Blue	billed 12/13/13	9/3-12/13/13	ASL 3	533-128-2zbc	12/13	Mary Mair	1,339.70
2014-0089		Williams Bay High School Cancelled										
2014-0090		Burlington High School Cancelled										
2014-0091		Waterford High School	W	Keith Brandstetter	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Dev Psych Intro to Psych Sociology ASL I	809-188-2zba 809-198-2zba 809-196-2zba 809-198-2zbb 533-126-2zbb	12/13	Colleen Aird Mary Mair	48,069.58
2014-0092		Big Foot High School	W	Bob Sullivan	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Medical Terminology		12/13	R Formanek	3,199.28
2014-0093		Burlington High School	R	Mike Raether	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Medical Terminology	501-101-2ebb	12/13	R Formanek	399.91
2014-0094		Messmer High School	O	Mike Bartels	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Medical Terminology	501-101-2ebc	12/13	R Formanek	1,199.73
2014-0095		Elkhorn High School	W	Tina Bosworth	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Chinese I	802-114-2zbb	12/13	Xin Hill	799.82
2014-0096		Delavan/Darien High School	W	Mark Schmitt	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Chinese I	802-114-2zbc	12/13	Xin Hill	399.91
2014-0097		Big Foot High School	W	Bob Sullivan	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	ASL I	533-126-2zbc	12/13	Mary Mair	1,071.76
2014-0098		Central High School	K	Gail Netzer-Jensen	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Healthcare Customer Service	501-104-2bba	12/13	Sue Herrmann	267.94
2014-0099		Messmer High School	O	Mike Bartels	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Healthcare Customer Service	501-104-2bbb	12/13	Sue Herrmann	803.82
2014-0100		Delavan/Darien High School	W	Mark Schmitt	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Medical Terminology	501-101-2ebd	12/13	R Formanek	3,199.28
2014-0101		Central High School	K	Gail Netzer-Jensen	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Chinese I	802-114-2eba	12/13	Xin Hill	799.82
2014-0102		Messmer High School	O	Mike Bartels	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Chinese I	802-114-2ebb	12/13	Xin Hill	1,599.64
2014-0103		Williams Bay High School	W	Barry Butters	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	ASL I	533-126-2zbd	12/13	Mary Mair	4,287.04
2014-0104		Burlington High School	R	Mike Raether	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	ASL I	533-126-2zbe	12/13	Mary Mair	1,071.76

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2014-0105		Central High School	K	Gail Netzer-Jensen	Mary Blue	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	ASL I	533-126-Zzbf	12/13	Mary Mair	1,339.70
2014-0106		Delavan/Darien High School	W	Mark Schmitt	Mary Blue	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	ASL I	533-126-Zzbg	12/13	Mary Mair	1,339.70
2014-0107		Elkhorn High School	W	Tina Bosworth	Mary Blue	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Intro to Programming	152-156-2kba	12/13	Allen Pearson	5,408.80
2014-0108		Elkhorn High School	W	Tina Bosworth	Mary Blue	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	ASL I	533-126-Zzbb	12/13	Mary Mair	3,751.16
2014-0109		Burlington High School	R	Mike Raether	Mary Blue	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Chinese 3	802-116-Zzba	12/13	Xin Hill	399.91
2014-0110		Central High School	K	Gail Netzer-Jensen	Mary Blue	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Chinese 3	802-116-Zzbb	12/13	Xin Hill	399.91
2014-0111		Messmer High School	O	Mike Bartels	Mary Blue	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	ASL I	533-126-Zzbi	12/13	Mary Mair	1,339.70
2014-0112		Waterford High School	W	Keith Brandstetter	Mary Blue	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	ASL I	533-126-Zzbj	12/13	Mary Mair	3,215.28
2014-0113		Gateway Foundation Inc	K	Jennifer Charpentier	Robin Hoke	Robin Hoke	sent to billing 12/12/13	11/11-12/10/13	CNA/ELL Boot Camp	543-300-2R1F	12/10	Julie Capelli	3,401.28
2014-0114		Kenosha County Job Center Kenosha	K	Jennifer Charpentier	Robin Hoke	Robin Hoke	sent to bill 1/9/14	9/4-12/13/13	Metal Fab I Welding GMAW Welding GTAW Printreading & Fab Welding GMAW/Adv Wkplce Safe MSSC Speaking Principles Math Applied	442-302-2IBWK 442-321-2IBWK 442-323-8IBWK 442-324-2IBWK 442-332-2IBWK 625-125-2IBWK 801-302-2IBWK 804-370-2IBWK	12/13	R Leafblad K Weckerly T Quinn R Reusser Saad Yousof	3,535.00
2014-0115	March 20, 2014 49	Kenosha County Job Center CNC BOOT CAMP XVII Kenosha	K	Jennifer Charpentier	Rick Lofy	Rick Lofy	sent to billing 1/7/14	9/3-12/6/13	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-2IBAK 420-343-2IBBK 420-344-2IBAK 420-345-2IBAK 421-376-2IBAK 623-146-2IBAK 623-147-2IBAK 801-302-2IBCK 804-370-2IBAK	1/24	R Lofy M Cayenberg N Petersen L Neil R Hanson T Quinn	14,675.00
2014-0116		KUSD/LakeView Technology Center Pleasant Prairie	K	Mark Hinterberg	Mark Hinterberg	Mark Hinterberg	billed 2/7/14	11/4-1/24/13	IT Essentials CCNA 2	107-193-21b 150-124-211a	1/24	Pam See	13,659.78
2014-0117		KUSD/LakeView Technology Center Pleasant Prairie	K	Mark Hinterberg	Mark Hinterberg	Mark Hinterberg	billed 2/7/14	9/3-1/24/14	Network Admin Network Concepts Network Concepts Essentials	150-111-211a 150-114-211a 150-114-211b 107-193-211a	12/23	Pam See	29,094.36
2014-0118		KUSD/LakeView Technology Center Pleasant Prairie	K	Mark Hinterberg	Mark Hinterberg	Mark Hinterberg	sent to billing 1/7/14	9/3-12/22/13	DC/AC 1 Intermediate	605-113-211a 606-127-211a	12/22	Filipiak Jadzewski	7,736.32

Contract Number	ATC	Company	Company Contact Person	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2014-0119		KUSD/LakeView Technology Center Pleasant Prairie	Mark Hinterberg	Mark Hinterberg		ibilled 2/7/14	9/3-11/17/13	Mech Skills for Tech Mech Skills for Tech CNC/CAM Program CIM PLTW Part I CIM PLTW Part II	606-128-211a 606-128-211b 628-110-211a 628-123-2L1A 628-124-2L1A	1/17	John Nelson	30,302.12
2014-0120												
2014-0121		Walworth County Jail Elkhorn	Kevin Brunner	Sharyn Palmer		Sent to invoicing 1/30/14	9/9/13-12/13/13	Math 200 ABE Success Skills Lab Supv.	854-750-2z1j 890-721-2z1j 900-020-2z1j	12/13	Sharyn Palmer	10,290.00
2014-0122												
2014-0123		Burlington High School Cancelled			R							
2014-0124												
2014-0125												
2014-0126												
2014-0127		Insinkerator Racine	Mike Foy	Dan Neuman	R	sent to billing 1/7/14	2013 Fall	training center courses and books		12/31	D Neuman R Hanson Sanderson	583.00
2014-0128		Racine County Workforce Development Center	Jennifer Charpentier	Robin Hoke	K	Sent to billing 6/11	8/26/13-10/18/13	Pneumatics/Hyd Industrial Controls Math Blueprint Reading DC/AC MSSC Mechanical Skills Speech Torque Applications Intro to Welding Mech Power Trans Maintenance Mach	612-102-11b2 620-103-11b2 804-370-11b2 606-121-11b2 605-113-11b2 625-125-11b2 628-109-11b2 801-302-21b2 601-413-21b2 442-102-11b2 462-103-11b2 462-101-11b2	10/18	D Neuman M Pagliaroni JD Jones L Wilkins S Yousuf R Reusser D Dalpaos	5,387.00
2014-0129												
2014-0130		Meredith's Culligan Union Grove	Don Meredith	Randy Reusser	R	Sent to billing 11/22/13	10/14/13-10/31/13	Intro. To Troubleshooting	605-446-2zbc	10/31	R. Reusser	766.64
2014-0131		PPG Partners Kenosha	Debbie Stevens	Kim Sanderson	K	Sent to billing 1/10/14	8/6/13-12/15/13	Technical Assistance	900-019-1m1R	12/15	K. Sanderson	2,352.00
2014-0132		PPG Partners Kenosha	Debbie Stevens	Kim Sanderson	K	Sent to billing 11/2/13	8/13/13-8/27/13	Word 2 Word 3	103-476d-1zbp 103-476c-1zdg	8/27	K. Sanderson	1,480.00
2014-0133		KABA Kenosha	Todd Battle	Richard Hanson	K	Sent to billing 11/2/13	8/14/13-9/20/13	Fund of Supv 1 Quality Spec 1	196-461-1zbk 182-416-1zbk	9/20	R. Hanson	3,720.00
2014-0134		KABA Kenosha	Todd Battle	Richard Hanson	K	Sent to billing 11/19/13	9/27/13-11/1/13	Fund of Supv 2 Quality Spec. 2	196-465-2ZBK 182-416-2ZBK	11/1	R. Hanson	3,720.00
2014-0135		R&B Grinding WATG 173 Racine	Barbara Lange	Richard Hanson	R		9/18/13-4/9/14	Leadership Mentoring Cont. Improvement Leadership Dev.	900-019-2m1R 623-194-2zbw 196-460-2zbw	4/9	R. Hanson	11,721.00
2014-0260		R&B Grinding WATG 173 Racine	Barbara Lange	Richard Hanson	R		1/15/14-3/4/14	Continuous Improve.	623-194-3zba	3/4	D. Hanson	1,882.00

Contract Number	ATC	Company	City	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2014-0136		Lavelle WATG 173 Burlington	R	Deborah Scheffler	Richard Hanson		10/13/13-TBA	Quality Assurance Fund. Supv 1	TBA 196-461-2zbl	1/3	R. Hanson	7,346.00
2014-0261		Lavelle WATG 173 Burlington	R	Deborah Scheffler	Richard Hanson	I	1/9/14-TBA	Fund. of Supv. 2	196-465-3zba	TBA	D. Hanson	5,282.00
2014-0137		WCEDA Elkhorn	W	Mike Van Den Boesch	Richard Hanson	Sent to billing 11/22/13	9/16/13-10/28/13	Fund. of Supv. 2	196-465-2zbw	10/28	R. Hanson	1,860.00
2014-0138		IRIS USA Pleasant Prairie	K	Sharon Emerson	Kim Sanderson	Sent to billing 11/16/13	10/1/13-10/22/13	Intermediate Excel	103-432c-2kbu	10/22	K. Sanderson	1,490.00
2014-0139		Honeywell Cable Pleasant Prairie	K	Jeannie Leafblad	Kim Sanderson		9/10/13-12/10/13	ELL- Oral Comm 1	861-716-2zbh 861-716-2zbj	12/10	T. Fleischer	8,680.00
2014-0140		IBEW-127 WATG 184 Kenosha	K	Ed Gray	Randy Reusser		9/11/13-March 2014	Belden 726 Belden 746 Telecom Firestopping BICSI IN101	150-460-2zbx, 150-406-2zby, 605-197-2zbx TBA		R. Reusser	25,899.00
2014-0141		North American Salt Kenosha	K	Kendra Martinelli	Kim Sanderson	Sent to billing 11/22/13	9/16/13-10/21/13	Beginning Excel	103-417c-2zbn	10/21	K. Sanderson	1,240.00
2014-0142		Belden Indianapolis	O	Nicholas Love	Randy Reusser	sent to billing 12/5	8/1/13-8/2/13	Belden 726 Belden 746	150-406-1lbrn 150-405-1lbrn	8/2	R. Reusser	2,480.00
2014-0143												
2014-0144	March 2014	Mt. Pleasant PD Racine	R	Police Chief	Molly Meagher	Sent to billing 10/22/13	6/17/13-7/26/13	Defense & Arrest Tactics	504-472-1k1a	7/26	D. Farchione	972.00
2014-0145	March 2014	Kenosha PD Kenosha	K	Police Chief	Molly Meagher	Sent to billing 10/22/13	6/17/13-7/26/13	Defense & Arrest Tactics	504-472-1k1b	7/26	D. Farchione	972.00
2014-0146		Pleasant Prairie PD Pleasant Prairie	K	Police Chief	Molly Meagher	Sent to billing 10/22/13	6/17/13-7/26/13	Defense & Arrest Tactics	504-472-1k1c	7/26	D. Farchione	486.00
2014-0147		Twin Lakes PD Twin Lakes	K	Police Chief	Molly Meagher	Sent to billing 10/22/13	6/17/13-7/26/13	Defense & Arrest Tactics	504-472-1k1e	7/26	D. Farchione	486.00
2014-0148		DOJ LE Grant										
2014-0149	i	Belden Indianapolis	O	Lauren Lowman	Randy Reusser	sent to billing 11/22/13	8/3/13-8/4/13	Belden 726 Copper Belden 746 Fiber	150-406-2lbr 150-405-2lbr	8/4	R. Reusser	2,480.00
2014-0150		Burlington High School (2014-0151)	R	David Moyer	Mary Blue	sent to billing 9/20/13	Fall 2013	TAVanGuard	900-019-2M1D	12/31		
2014-0151		Burlington High School	R	David Moyer	Mary Blue	sent to billing 9/20/13	Spring 2014	TAVanGuard	900-019-3M1D	5/13		6,000.00
2014-0152		Central High School (2014-0153)	K	Scott Pierce	Mary Blue	sent to billing 9/20/13	Fall 2013	TAVanGuard	900-019-2M1E	12/31		
2014-0153		Central High School	K	Scott Pierce	Mary Blue	sent to billing 9/20/13	Spring 2014	TAVanGuard	900-019-3M1E	5/13		6,000.00
2014-0154		Modine Manufacturing Racine	R	Benjamin Grover	Tom Niesen	sent to billing 10/29	10/2-10/3/13	Geofinity Training	601-429-2tba	10/3	T Niesen	2,015.00

Contract Number	ATC	Company	Company Person	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2014-0155		NAMI Kenosha	Jack Rose	Molly Meagher		Sent to billing 11/23/13	11/12/13-11/13/13	Tech Assist - CIP	900-019-2k1b			2,910.00
2014-0156		Potawatomi Bingo Casino Milwaukee	Lawrence Strzelecki	Randy Reusser		Inv w CFS 10-1-13	9/9/13-9/14/13	BICS 350 Technician	150-417-2cbx	9/14	R. Reusser	1,010.00
2014-0157												
2014-0158		Badger High School Lake Geneva	Bob Kopydlowski	Jane Finkenbine			9/3/13-6/12/14	Infant & Tod Dev Mktg/Sports&Events Principles of Hosp. Entrepreneurship I Culinary Comp. I Medical Terminology Brake Systems Auto Service Fund. Elect. & Elect. Sys. I DC/AC I Digital Electronics	307-151T-2ZTA/B/C/D 104-109T-2ZTA 109-101T-2ZTA 145-105T-2ZTA 316-136T-2ZTA 501-101T-2ZTA 602-104T-2ZTA 602-107T-2ZTA/B/C 602-125T-2ZTA 605-113T-2ZTB/C 605-130T-2ZTC	6/12 1/17 6/11 1/15 5/01 1/17 1/14 6/11 6/11 6/11 6/11	D. Giovingo P. Huff R. Trossen V. Kirk R. Trossen S. Sherman T. Sheeley T. Sheeley J. Popanda J. Popanda	69,886.80
2014-0159		Badger High School Lake Geneva	Bob Kopydlowski	Jane Finkenbine			2014 spring	Market Principles Market Sports Foun Med Terminology Steering & Suspens	104-101T-3zta 104-109T-3zta 307-148T-3zta.b.c 501-101T-3zta 602-142T-3zta		Phil Huff D Giovingo S Sherman T Sheeley	28,401.20
2014-0160		Burlington High School Burlington	Michael Raether	Jane Finkenbine		billed 2/20	9/3/13-6/12/14	Personal Financial Planning	114-101T-2ZTA/B	1/21	J. Gribble	16,796.22
2014-0161		Burlington High School Burlington	Michael Raether	Jane Finkenbine			1/22-6/6/14	Comps for Prof Market Principles IT Essentials Pers Financial Plan Entrepreneurship I	103-143T-3ZTA 104-101T-3ZTB 107-193T-3ZTA 114-101T-3ZTA 145-105T-3ZTA	6/6	High School Instructors	20,676.70
2014-0162		Delavan-Darien High School Delavan	Mark Schmitt	Jane Finkenbine		billed 2/20	9/3/13-1/23/14	Soils & Plant Nutrition	001-141T-2ZTA	1/23	M. Speth	5,101.92
2014-0163		East Troy High School East Troy	Charles Penniston	Jane Finkenbine		billed 2/20	9/3/13-6/12/14	Computers for Professionals	103-143T-2ZTA	6/12	D. Leising	7,198.38
2014-0164		East Troy High School East Troy	Charles Penniston	Jane Finkenbine			1/28-6/13/14	Computers for Professionals	103-143T-3ZTB	6/13	D. Leising	3,999.10
2014-0165		Elkhorn Area High School Elkhorn	Tina Bosworth	Jane Finkenbine			9/3/13-6/12/14	Accounting Principles Personal Financial Planning Keyboarding Applic. Marketing Principles Computers for Prof. Retailing Sports & Event Mktg. Sanitation & Hygiene Medical Terminology	101-114T-2ZTA 114-101T-2ZTC 106-137T-2ZTI 104-101T-2ZTA 103-143T-2ZTB 104-127T-2ZTA 104-109T-2ZTB 316-170T-2ZTB 501-101T-2ZTB	6/6 1/17 1/17 1/17 1/17 1/17 1/17 1/17 1/17	J. Pella L. Anzalone D. Anderson Brueggeman Brueggeman Brueggeman Brueggeman S. Wislkie S. Stenke	35,819.70

Contract Number	ATC	Company	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2014-0166		Elkhorn Area High School Elkhorn	W	Tina Bosworth	Jane Finkenbine	I	1/17-6/6/14	Comps for Prof Market Principles Sports & Events Plan Keyboarding Apps Pers Financial Plan Entrepreneurship I Med Terminology	103-143T-3ZTC 104-101T-3ZTC 104-109T-3ZTB 106-137T-3ZTA 114-101T-3ZTB 145-105T-3ZTB 501-101T-3ZTB	6/6	High School Instructors	28,440.71
2014-0167		KUSD - Harborside Kenosha	K	Mark Hinterberg	Jane Finkenbine	I	9/3/13- 6/12/14	Intro to Digital Photography	204-107T-2ZTA/B	5/28	S. Henkel	9,883.20
2014-0168		KUSD - Indian Trail High School Kenosha	K	Mark Hinterberg	Jane Finkenbine	I	9/3/13- 6/11/14	Healthcare Cust. Svc. Medical Terminology Intro to Business Intro to Healthcare Computing Illustration Media Concepts Entrepreneurship I	501-104T-2ZTA 501-101T-2ZTC 102-137T-2ZTA 501-107T-2ZTA	1/22 1/22 1/24 1/24	T. Metzler T. Metzler S. Osenga S. Osenga	21,826.40
2014-0169		KUSD - Indian Trail High School Kenosha	K	Mark Hinterberg	Jane Finkenbine	I	1/27-6/13/14	Intro to Business Entrepreneurship I Med Terminology Intro to Healthcare	102-137T-3ZTA 145-105T-3ZTC 501-101T-3ZTC,D 501-107T-3ZTA	6/13	High School Instructors	19,024.50
2014-0170	March 20, 2014 53	KUSD - Lakeview Advanced Technology Center Pleasant Prairie	K	Mark Hinterberg	Jane Finkenbine	billed 2/20	9/3/13- 6/12/14	Intro to Networking/ Web Concepts IT in Business Digital Electronics	150-105T-2ZTA 107-011T-2ZTA 605-130-2ZTA	1/24 11/1 1/24	H. Towne H. Towne T. Garringer	26,309.30
2014-0171		RUSD - Case High School Racine	R	Jeff Eben	Jane Finkenbine	I	9/3/13- 6/12/14	Keyboarding Applic. Keyboarding Applic. Retailing	106-137T-2ZTK 106-137T-2ZTJ 104-127T-2ZTB	1/24 1/17 1/23	N. Hoff G. Clark K. Wartenluft	12,712.30
2014-0172		RUSD - Case High School Racine	R	Jeff Eben	Jane Finkenbine	I	1/26-6/12/14	Market Principles Keyboarding Princ	104-101T-3ZTD 106-137T-3ZTC&B	6/12	High School Instructors	12,112.30
2014-0173		RUSD - Horlick High School Racine	R	Angela Apmann	Jane Finkenbine	I	9/3/13- 6/13/14	Keyboarding Applic. Keyboarding Applic. Keyboarding Applic. Retailing	106-137T-2ZTA/B 106-137T-2ZTC 106-137T-2ZTD 104-127T-2ZTC	1/17 1/17 1/17 6/13	C. Halberstadt M. Dawson J. Sus S. McClanahan	21,425.50
2014-0174		RUSD - Horlick High School Racine	R	Angela Apmann	Jane Finkenbine	I	1/21-6/13/14	Keyboarding Applic	106-137T- 3ZTD,E,F,G	6/13	High School Instructors	16,266.40
2014-0175		RUSD - Park High School Racine	R	Dennis Christensen	Jane Finkenbine	I	9/3/13- 6/12/14	Retailing Keyboarding Applic.	104-127T-2ZTD 106-137T-2ZTH	6/12 1/17	A. Betker A. Betker	8,355.70
2014-0176		RUSD - Park High School Racine	R	Dennis Christensen	Jane Finkenbine	I	1/27-6/12/14	Market Principles Keyboarding Princ	104-101T-3ZTE 106-137T-3ZTJ	6/12	High School Instructors	8,055.70

Contract Number	ATC	Company	Company	Only	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2014-0177		Union Grove Union High School Union Grove	Tom Hermann	R	Jane Finkenbine	Jane Finkenbine	I	9/3/13- 6/12/14	Keyboarding Applic. Keyboarding Applic. Keyboarding Applic. Business Law Entrepreneurship I Computers for Professionals	106-137T-2ZTE 106-137T-2ZTF 106-137T-2ZTG 102-160T-2ZTA 145-105T-2ZTC 103-143T-2ZTC 103-143T-2ZTD	11/5 11/5 1/21 1/21 11/15 11/5 1/21	E. Swanson W. Coury W. Coury W. Coury W. Coury W. Coury W. Coury	29,666.20
2014-0178		Union Grove Union High School Union Grove	Tom Hermann	R	Jane Finkenbine	Jane Finkenbine	I	1/22-6/5/14	Comp for Profess Keyboarding Applics	103-143T-3ZTD,E 106-137T-3ZTH,K	6/5	High School Instructors	16,111.40
2014-0179		Waterford High School Waterford	Eric Blake	W	Jane Finkenbine	Jane Finkenbine	billed 2/20	9/3/13- 6/12/14	Medical Terminology Intro to Business	501-101T-2ZTD 102-137T-2ZTB	1/17 1/17	J. Tonn M. Vick	16,396.31
2014-0180		Waterford High School Waterford	Eric Blake	W	Jane Finkenbine	Jane Finkenbine	I	1/20-6/5/14	Medical Terminology	501-101T-3ZTE	6/5	High School Instructors	3,999.10
2014-0181		Westosha Central High School Salem	Lisa Albrecht	K	Jane Finkenbine	Jane Finkenbine	I	9/3/13- 6/12/14	Culinary Skills I Sanitation & Hygiene Princ. of Hospitality Marketing Principles	316-131T-2ZTA 316-170T-2ZTA 109-101T-2ZTB 104-101T-2ZTC	6/11 1/24 6/12 6/6	C. Halladay C. Halladay G. Kehl M. Bahnson	16,586.70
2014-0182		Westosha Central High School Salem	Lisa Albrecht	K	Jane Finkenbine	Jane Finkenbine	I	1/2-6/11/14	Culinary Competition Med Terminology	316-136T-3ZTA 501-101T-3ZTF	6/11	High School Instructors	5,806.30
2014-0183		Whitewater High School Whitewater	Doug Parker	W	Jane Finkenbine	Jane Finkenbine	I	9/3/13- 6/11/14	Auto Service Fundamentals	602-107T-2ZTE	6/11	M. Wintz	2,964.40
2014-0184		Whitewater High School Cancelled											0.00
2014-0185		Wilmot High School Wilmot	Joel Adamczyk	K	Jane Finkenbine	Jane Finkenbine	I	9/3/13- 6/12/14	Retailing Computers for Professionals CCT/Practicum I Auto Service Fundamentals Culinary Skills I	104-127T-2ZTE/F 103-143T-2ZTE 307-174T-2ZTA 602-107T-2ZTD 316-131T-2ZTB/C	6/12 1/23 6/10 1/23 6/12	J. Erbentraut S. Young D. Cooper J. Kehoe S. Oehmichen	33,970.90
2014-0186		Wilmot High School Wilmot	Joel Adamczyk	K	Jane Finkenbine	Jane Finkenbine	1/27- 6/12/14	Spring 2014	Computers for Prof Foundations of ECE EI Systems	103-143T-3ZTF 307-148T-3ZTB 602-125T-3ZTA	6/12	High School Instructors	14,092.40
2014-0187		Vista International Kenosha	Carol Ratliff	K	Lauri Howard	Lauri Howard	Sent to billing 12/4	10/8/13- 10/23/13	Interviewing Skills for Supv.	196-434a- 2zba,2zbb	1/10	D. Lauenstein	930.00
2014-0188		Lavelle watg admin fee											
2014-0189													
2014-0190													
2014-0191													
2014-0192													
2014-0193		NC3 Kenosha	Roger Tadjewskii	K	Matt Janisin	Matt Janisin	sent to bill 1/7/14	10/1- 12/3/13	Tech Assistance Janisin	900-003-2M15	12/31	Matt Janisin	6,212.50
2014-0194		KUSD/Reuther High School Kenosha	Mark Hinterberg	K	Brenda Pirmstill	Brenda Pirmstill	billed 2/11/14	11/4-1/24/14	ECE Health, Safety & Nutrition	307-167-2ZBA	1/24	M Burton	5,598.74

Contract Number	ATC	Company	Company Person	Only	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2014-0195		KUSD/Bradford High School Cancelled											
2014-0196													
2014-0197		Wauwatosa PD Wauwatosa	Barry Weber	O	Molly Meagher	Molly Meagher	Sent to billing 1/2/14	10/7/13-10/11/13	Basic SWAT	504-454-2k1a	10/11	K. Weyker	1,540.00
2014-0198		West Allis PD West Allis		O	Molly Meagher	Molly Meagher	Sent to billing 1/2/14	10/7/13-10/11/13	Basic SWAT	504-454-2k1b	10/11	K. Weyker	1,540.00
2014-0199		Kenosha PD Kenosha	John Morrissey	K	Molly Meagher	Molly Meagher	Sent to billing 1/2/14	10/7/13-10/11/13	Basic SWAT	504-454-2k1c	10/11	K. Weyker	770.00
2014-0200		Kenosha County Sheriff Kenosha	David Beth	K	Molly Meagher	Molly Meagher	Sent to billing 1/16/14	10/7/13-10/11/13	Basic SWAT	504-454-2k1d	10/11	K. Weyker	385.00
2014-0201		Winthrop Harbor Police Dept. Winthrop Harbor		O	Molly Meagher	Molly Meagher	Sent to billing 1/16/14	10/7/13-10/11/13	Basic SWAT	504-454-2k1e	10/11	K. Weyker	385.00
2014-0202		Milw House of Corrections Franklin		O	Molly Meagher	Molly Meagher	Sent to billing 12/18/13	10/30/13-11/01/13	Basic Firearms	504-126-2k1a	11/1		5,160.00
2014-0203		Vestas Intl Burlington	Christopher Nolan	R	Lauri Howard	Lauri Howard	sent to billing 12/16/13	12/3/2013	DISC Accountability	196-828-2zba 196-829-2zba		A. Rodriguez D. Lauenstein	1,485.00
2014-0204													
2014-0205													
2014-0206													
2014-0207													
2014-0208													
2014-0209													
2014-0210		KUSD/LakeView Pleasant Prairie	Mark Hinterberg	K	Jane Finkenbine	Jane Finkenbine	billed 2/11/14	11/04-1/27/14	CNC/CAM Program	628-110-2L1b	1/27	John Nelson	4,676.76
2014-0211		Burlington High School Burlington	Mike Raether	R	Jo Hart	Jo Hart	I	1/23-5/1/14	Nursing Assistant	543-300-3BB1	5/1-	Jo Hart	4,251.60
2014-0212		Waterford High School Waterford	Keith Brandstetter	R	Jo Hart	Jo Hart	I	1/23-5/1/14	Nursing Assistant	543-300-3BB2	5/1	Jo Hart	4,251.60
2014-0213		Burlington High School Burlington	Mike Raether	R	Jo Hart	Jo Hart	I	1/22-5/2/14	Nursing Assistant	543-300-3BBA	5/2	Jo Hart	4,251.60
2014-0214		Waterford High School Waterford	Keith Brandstetter	R	Jo Hart	Jo Hart	I	1/22-5/02/14	Nursing Assistant	543-300-3BBB	5/2	Jo Hart	4,251.60
2014-0215		Badger High School Lake Geneva	Robert Kopydlowski		Jo Hart	Jo Hart	I	1/27-5/1/14	Nursing Assistant	543-300-3ZBA	5/1	Jo Hart	4,251.60
2014-0216		Wilmet High School Wilmet	Chris Trottier	K	Jo Hart	Jo Hart	I	1/27-5/1/14	Nursing Assistant	543-300-3ZBB	5/1	Jo Hart	4,251.60
2014-0217		Central High School Salem	Gail Netzer-Jensen	K	Jo Hart	Jo Hart	I	1/22-5/3/14	Nursing Assistant	543-300-3EB1	5/3	Jo Hart	4,251.60
2014-0218		East Troy High School East Troy	Kimberly Penza	W	Jo Hart	Jo Hart	I	1/28-5/1/14	Nursing Assistant	543-300-3EB2	1-May	Jo Hart	4,251.60
2014-0219		Elkhorn High School Elkhorn	Tina Bosworth	W	Jo Hart	Jo Hart	I	1/27-5/2/14	Nursing Assistant	543-300-3EBA	2-May	Jo Hart	4,676.76

Contract Number	ATC	Company	Only	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2014-0220		Delavan/Darien High School Delavan	W	Cora Rund	Jo Hart	I	1/27-5/2/14	Nursing Assistant	543-300-3EBB	2-May	Jo Hart	4,251.60
2014-0221		Big Foot High School Walworth	W	Bob Sullivan	Jo Hart	I	1/22-4/30/14	Nursing Assistant	543-300-3ZB1	30-Apr 28-May	Jo Hart	4,251.60
2014-0222		KUSD/Horizon Center Kenosha	K	Mark Hinterberg	Jodie Carstens	I	1/27-5/28	Auto IT Auto Service Brake Systems	602-122-3H1A 602-107-3H1A 602-104-3H1A			10,375.40
2014-0223		KUSD/LakeView Pleasant Prairie	K	Mark Hinterberg	John Nelson	I	1/27-4/7/14	Computer Prog CAD Solidworks	628-111-3L1A & B 606-128-3L1A	7-Apr	John Nelson	15,690.64
2014-0224		KUSD/LakeView Pleasant Prairie	K	Mark Hinterberg	John Nelson	I	1/27-6/6/14	Pneumatics/Hyd Eng Design Quality for AMST	612-102-3L1A 628- 122-3L1A 628-125- 3L1A			
2014-0225		GTC Foundation Kenosha	K	Jane Charpentier	Robin Hoke	I	2/12-3/25/14	Nursing Assistant	543-300-3R1C	6-Jun	John Nelson	19,567.80
2014-0226		KUSD/Tremper High School Kenosha	K	Mark Hinterberg	Julie Capelli	I	1/27-3/25/14	Nursing Assistant	543-300-3Z1A	25-Mar	Julie Capelli	6,802.56
2014-0227		KUSD/Indian Trails Academy Kenosha	K	Mark Hinterberg	Julie Capelli	I	3/31-6/5/14	Nursing Assistant	543-300-3Z1C	25-Mar	Julie Capelli	7,227.72
2014-0228		KUSD/Indian Trails Academy Kenosha	K	Mark Hinterberg	Julie Capelli	I	1/27-3/27-14	Nursing Assistant	543-300-3Z1B	5-Jun	Julie Capelli	7,227.72
2014-0229		KUSD/LakeView Pleasant Prairie	K	Mark Hinterberg	Pam See	I	1/27-6/6/14	Switching & WAN Intro to Programming	150-135-3L1A 152-126-3L1A & B	27-Mar	Julie Capelli	7,227.72
2014-0230		KUSD/LakeView Pleasant Prairie	K	Mark Hinterberg	Pam See	I	3/31-6/11/14	Virtual Technologies Network Security	150-108-3L1A & B 150-194-3L1A	6-Jun	Pam See	22,716.96
2014-0231										1-Jun	Pam See	17,037.72
2014-0232		Protect-All WATG 145 Darien	W	Liz Heller	Lauri Howard		9/17/13-tbd	ELL LSSGB LSSGB Coaching	861-728-2zbx,2zby		A. Kokan	28,321.00
2014-0233		XTEN WATG 195 Kenosha	K	Kendra Buchanan	Lauri Howard	I	11/8/113- TBD	LSSGB Basic Shop Math Comm Skills VSM Safety Training Lean Principles Teamwork	623-808-2zba	6/14	R. Lofy	51,690.00
2014-0234		KABA Kenosha	K	Todd Battle	Richard Hanson	Sent to billing 12/23/13	11/8/13- 12/18/13	Fund Supv 3 Constr. Feedback	196-460-2zbx 196-467-2zbx	12/18	R. Hanson	3,720.00
2014-0235	i	BRP Sturtevant	R	Karl Olufs	JD Jones	I	2/3/14- 3/14/14	Basic Robotics	628-410-3iba 628-410-3ibb	3/14/	J. Jones	10,548.12
2014-0236		Forest County Gaming Comm Multi-Recip. Milwaukee	O	John Wallner	Randy Reusser	I	12/9/13- 12/14/13	BICSI IN101	150-411-2ibp	12/14	R. Reusser	5,730.00
2014-0238	i	American Video and Security Multi-Recip. Black Creek	O	Rick Verbsky	Randy Reusser	Sent to billing 2/10/14	12/9/13- 12/14/13	BICSI IN101	150-411-2ibq	12/14	R. Reusser	615.00
2014-0239												
2014-0240		Kenosha Fire Department Kenosha	K	Chief James T. Poltrock	Gary Leyer	sent to bill 1/7/14	11/19/2013	EMS CE 4 hour	531-801-2BBA	11/19	Jay Wuerker Jeff Munson	199.32

Contract Number	ATC	Company	Company Only	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2014-0265		Kenosha County Job Center	K	Doug Bartz	Rick Lofy	I	1/6-4/11/14	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Writing Principles Speaking Principles Applied Math	420-342-3ick 420-343-3ick 420-344-3ick 420-345-3ick 421-376-3ick 623-146-3cik 623-147-3ick 801-301-3ick 801-302-3ick 804-370-3iCk	4/11	R Lofy Lou Neil Robert Wall N Petersen R Hanson T Quinn	16,470.00
2014-0266												
2014-0267		Union Grove High School		Michelle McCarthy	Mary Blue	I	Spring 2014	Dev Psychology	809-188-3zbb	5/13	Colleen Aird	9,597.84
2014-0268		Elkhorn High School		Chris Trottier	Mary Blue	I	Spring 2014	ASL 2	533-127-2zba	5/13	Mary Mair	6,430.56
2014-0269		Waterford High School		Jonathan Frey	Mary Blue	I	Spring 2014	Dev Psychology	819-188-3zba	5/13	Colleen Aird	9,597.84
2014-0270		Big Foot High School		Bob Sullivan	Mary Blue	I	Spring 2014	Chinese 2	802-115-3zba	5/13	Xin Hill	9,597.84
2014-0271		Burlington High School		Eric Burling	Mary Blue	i	Spring 2014	Chinese 2	802-115-3zbb	5/13	Xin Hill	9,597.84
2014-0272		Central High School		Gail Netzer-Jensen	Mary Blue	I	Spring 2014	ASL 4	533-128-3zba	5/13	Mary Mair	6,430.56
2014-0273	Mar 58	Elkhorn High School		Chris Trottier	Mary Blue	I	Spring 2014	ASL 4	533-128-3zbb	5/13	Mary Mair	6,430.56
2014-0274	Mar 58	Messmer High School		Aleda Kitzman	Mary Blue	I	Spring 2014	ASL 4	533-128-3zbc	5/13	Mary Mair	6,430.56
2014-0275	Mar 14	Waterford High School		Jonathan Frey	Mary Blue	I	Spring 2014	Intro to Psychology	809-198-3zba	5/13	Colleen Aird	9,597.84
2014-0276		Waterford High School		Jonathan Frey	Mary Blue	I	Spring 2014	Intro to Psychology	809-198-3zbb	5/13	Colleen Aird	6,430.56
2014-0277		Waterford High School		Jonathan Frey	Mary Blue	I	Spring 2014	Intro to Sociology	809-196-3zba	5/13	Colleen Aird	9,597.84
2014-0278		Big Foot High School		Bob Sullivan	Mary Blue	I	Spring 2014	Medical Terminology	501-101-3ebb	5/13	R Formanek	9,597.84
2014-0279		Union Grove High School		Stacy Mortensen	Mary Blue	I	Spring 2014	Medical Terminology	501-101-3ebc	5/13	R Formanek	9,597.84
2014-0280		Messmer High School		Aleda Kitzman	Mary Blue	I	Spring 2014	Medical Terminology	501-101-3ebd	5/13	R Formanek	9,597.84
2014-0281		Elkhorn High School		Chris Trottier	Mary Blue	I	Spring 2014	Chinese 2	802-115-3zbc	5/13	Xin Hill	9,597.84
2014-0282		Delavan/Darien High School		Cynthia Yager	Mary Blue	I	Spring 2014	Chinese 2	802-115-3zbd	5/13	Xin Hill	9,597.84
2014-0283		Big Foot High School		Bob Sullivan	Mary Blue	I	Spring 2014	ASL 2	533-127-3zbb	5/13	Mary Mair	6,430.56
2014-0284		Burlington High School		Eric Burling	Mary Blue	i	Spring 2014	Healthcare Cus Svc	501-104-3bba	5/13	S Herrmann	6,430.56
2014-0285		Messmer High School		Aleda Kitzman	Mary Blue	I	Spring 2014	Healthcare Cus Svc	501-104-3bbb	5/13	S Herrmann	6,430.56

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action x _____
Information _____
Discussion _____

ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:

- New Members as of March 1, 2014
- 2013-14 Meeting Schedule as of Mar 1, 2014

Staff Liaison: John Thibodeau

**GATEWAY TECHNICAL COLLEGE
ADVISORY COMMITTEES -- NEW MEMBERS
as of March 1, 2014**

PROGRAM Name	Job Title	Employer	County Represented
Criminal Justice - Law Enforcement			
Gerber	Captain	Walworth County Sheriff's	Walworth
Human Services Associate			
Adams	Executive Director/Chaplain	Jail Chaplaincy of Racine	Racine
Kirchmeier	Family Services Director	Kenosha Area Family & Aging	Kenosha
Mohr	Director of Social Services	Kindred Healthcare Inc.	Kenosha
Taggart	Site Director	Veterans Assistance Program	Racine

ADVISORY COMMITTEE 2013-2014 MEETING SCHEDULE as of March 1, 2014

ADVISORY COMMITTEE	DEAN	FALL 2013	SPRING 2014
Accounting	M. Babu	Tuesday, October 8, 2013 5:30 pm, iMET Center	Wednesday, February 26, 2014 5:30 pm, Burlington
Administrative Professional Office Assistant	R. Koukari	Tuesday, October 8, 2013 5:30 pm, iMET Center	Wednesday, February 26, 2014 5:30 pm, Burlington
Adult Basic Education	C. Jennings	Monday, October 21, 2013 2:00 pm, Racine Campus	Tuesday, April 1, 2014 2:00pm, Racine Campus
Adult High School	C. Jennings	Tuesday, October 22, 2013 2:00 pm, iMET Center	Wednesday, February 26, 2014 2:00 pm, iMET Center
Aeronautics-Pilot Training	R. Koukari	Wednesday, October 23, 2013 8:00 a.m., Horizon Center	
Air Conditioning, Heating, And Refrigeration Technology	B. Frazier	Thursday, September 19, 2013 5:00 pm, Kenosha Campus	Thursday, April 03, 2014 5:00 pm, Kenosha T122
Architectural-Structural Engineering Technician Civil Engineering Technology - Fresh Water Resources Civil Engineering Technology – Highway Technology Land Survey Technician	B. Frazier	Summer: Monday, June 17, 2013 Fall: Monday, October 07, 2013 5:00 pm, iMET Center	Monday, March 24, 2014 5:30 pm, iMET Center
Automated Manufacturing Systems Technician	B. Frazier	Wednesday, October 9, 2013 8:00 am, Elkhorn Campus	Wednesday, March 26, 2014 8:00 am Lakeview
Automotive Maintenance Technician Automotive Technology	B. Frazier	Tuesday, September 24, 2013 Horizon Center	Tuesday, March 04, 2014 5:30 Horizon Center
Barber Technologist	T. Simmons	Tuesday, October 8, 2013 5:00 pm, Racine Campus	Tuesday, April 8, 2014 5:00 pm Racine Campus R104
Business Management	M. Babu	Tuesday, October 8, 2013 5:30 pm, iMET Center	Wednesday, February 26, 2014 5:30 pm, Burlington
CNC Production Technician	B. Frazier	Monday, September 16, 2013 5:30 pm, Racine Campus	Wednesday, March 19, 2014 Racine Campus
Community Pharmacy Technician	M. O'Donnell	Thursday, October 31, 2013 3:00 pm, Elkhorn Campus	
Cosmetology	T. Simmons	Tuesday, October 8, 2013 5:00 pm, Racine Campus	Tuesday, April 8, 2014 5:00 pm Racine Campus R104
Criminal Justice - Law Enforcement	T. Simmons		Wednesday, April 9, 2014 Burlington

ADVISORY COMMITTEE	DEAN	FALL 2013	SPRING 2014
			Campus Room 100
Criminal Justice – Law Enforcement Academy	T. Simmons		Wednesday, April 9, 2014 Burlington Campus Room 100
Culinary Arts	T. Simmons	Tuesday, October 8, 2013 3:00 pm, Racine Campus	Tuesday, April 1, 2014 Racine Campus Breakwater Restaurant
Dental Assistant	J. Pinson	October 2, 2013 5:30 pm	
Diesel Equipment Mechanic	B. Frazier	Wednesday, October 2, 2013 Horizon Center	Wednesday, February 26, 2014 5:30 pm Horizon Center
Diesel Equipment Technology	B. Frazier	Wednesday, October 2, 2013 Horizon Center	Wednesday, February 26, 2014 5:30 pm Horizon Center
Early Childhood Education	T. Simmons	Thursday, November 7, 2013 Burlington Campus	Thursday, April 10, 2014 5:00 pm, Racine Campus
Electrical Engineering Technology	B. Frazier	Wednesday, October 9, 2013 5:30 pm, iMET Center	Monday, March 24, 2014 5:30 pm, iMet Center
Electromechanical Technology	B. Frazier	Wednesday, October 9, 2013 5:30 pm, iMET Center	Monday, March 24, 2014 5:30 pm, iMet Center
Electronics	B. Frazier	Wednesday, October 9, 2013 5:30 pm, iMET Center	Monday, March 24, 2014 5:30 pm, iMet Center
Emergency Medical Technician - Basic			
Emergency Medical Technician - Intermediate	T. Simmons	Thursday, October 3, 2013 11:00 am, HERO Center	Wednesday, April 9, 2014 4:00 pm, HERO Center H101
Emergency Medical Technician - Intermediate Tech			
Paramedic Technician			
Facilities Maintenance	B. Frazier	Thursday, September 19, 2013 5:00 pm, Kenosha Campus	Thursday, April 03, 2014 5:00 pm, Kenosha T122
Fire Protection Technician	T. Simmons	Thursday, October 3, 2013 11:00 am, HERO Center	Thursday, April 3, 2014 9:00 am, HERO Center H101
Graphic Communications	M. Babu	Thursday, September 26, 2013 5:30 pm, iMET Center	Tuesday, April 15, 2014 5:00pm, iMET Center
Health Information Technology	J. Pinson	Thursday, December 5, 2013 2:00 p.m., Racine Campus	
Health Unit Coordinator	J. Pinson	Thursday, October 17, 2013 3:00 pm, IMET Center	April 10, 2014, 3pm
Horticulture	B. Frazier	Monday, October 7, 2013 6:00 pm, Kenosha Campus	Monday, March 17, 2014 6:00 pm Pike Creek Center
Hotel/Hospitality Management	T. Simmons	Tuesday, October 15, 2013 3:00 pm, Burlington Campus	Thursday, March 27, 2014 Burlington Campus Room 100
Human Services Associate	T. Simmons	Tuesday, October 1, 2013 5:00 pm, Racine Campus	Wednesday, April 9, 2014 Racine Campus Michigan Room (R113)

ADVISORY COMMITTEE	DEAN	FALL 2013	SPRING 2014
Industrial Mechanical Technician	B. Frazier	Tuesday, October 16, 2013	Wednesday, March 05, 2013 Racine Campus
Instructional Assistant	T. Simmons	Thursday, November 7, 2013 Burlington Campus	Thursday, April 10, 2014 5:00 pm, Racine Campus
Interior Design	B. Frazier	Thursday, October 03, 2013 5:00 pm, iMET Center	Thursday, April 24, 2014 3:30 pm Kenosha Museum
IT - Computer Support Specialist IT - Network Specialist IT - Web Developer/Administrator	R. Koukari	Tuesday, October 17, 2013 5:30 pm, iMET Center	Thursday, February 27, 2014 5:30 pm, Burlington
IT - Software Developer	R. Koukari	Tuesday, October 17, 2013 5:30 pm, iMET Center	Thursday, February 27, 2014 5:30 pm, Burlington
Marketing	M. Babu	Tuesday, October 8, 2013 5:30 pm, iMET Center	Wednesday, February 26, 2014 5:30 pm, Burlington
Mechanical Design Technology	B. Frazier	Monday, October 21, 2013	Thursday, February 27, 2014 4:30 pm, iMET Center
Medical Assistant	J. Pinson	Wednesday, October 2, 2013 8:30 am, Racine Campus	
Nursing Assistant	D. Skewes	Tuesday October 8, 2013 3:00 pm, Burlington Campus	
Nursing Associate Degree Practical Nursing	D. Skewes	Thursday, October 10, 2013 Kenosha Campus	Tuesday, April 10, 2014a 2:00 pm,
Physical Therapist Assistant	J. Pinson	Saturday, September 21, 2013	
Professional Communications	M. Babu	Thursday, September 26, 2013 5:30 pm, iMET Center	Tuesday, April 15, 2014 5:00pm, iMET Center
Radiography	J. Pinson	Wednesday, October 9, 2013 4:00 pm.	
Small Business Entrepreneurship	M. Babu	Tuesday, October 8, 2013 5:30 pm, iMET Center	
Supervisory Management	M. Babu	Tuesday, October 8, 2013 5:30 pm, iMET Center	Wednesday, February 26, 2014 5:30 pm, Burlington
Surgical Technology	J. Pinson	Tuesday, November 19, 2013 4:00 p.m., Kenosha Campus	
Welding	B. Frazier	Thursday, October 17, 2013	Thursday, March 20, 2014
Welding/Maintenance & Fabrication	B. Frazier	Thursday, October 17, 2013	Thursday, March 20, 2014

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

FY-14 EXPANSION, RENOVATION & REPAIR PROJECT KENOSHA CAMPUS BID NO. 1441 – ENTRY CANOPY REPAIR

Summary of Item: The College solicited for and received sealed bids from sub-contractors regarding four (4) projects (i.e., Learning Success Center, Student Life Expansion, Toilet Room Renovation, and Miscellaneous Repairs) for the expansion, renovation & repair on the Kenosha Campus. There were eight (8) separate bid packages but only seven (7) were approved at the February Board meeting because of funding restraints. Since that time, funds have been allocated to Bid #8, Entry Canopy Repair described as:

Entry Canopy Repair Project (Official Bid #1441)

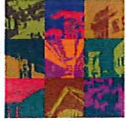
Bid Package #8-Entry Canopy Repair

Contract Value for Riley - GMP :	\$130,502.00
Architect & Engineering Fees (\$130,502.00@9.5%):	<u>12,398.00</u>
Total Entry Canopy Repair Project:	<u>\$142,900.00</u>

Attachments: Letter of Recommendation for Award of Bids & Tabulation of Bids from Riley Construction

Ends Statements
and/or Executive Section 3 – Executive Limitations,
Limitations: Policy 3.5, Financial Condition

Staff Liaison: William R. Whyte



Partners in Design
ARCHITECTS

Partners in Design Architects, Inc.

W I S C O N S I N
600 Fifty Second Street
Suite 220
Kenosha, WI 53140
voice: 262.652.2800
fax: 262.652.2812

I L L I N O I S
2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
voice: 847.940.0300
fax: 847.940.1045

February 27, 2014

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

Re: Kenosha Campus:
FY-14 Expansion, Renovation & Repair Projects
Official Notice No. 1441

Dear Mr. Whyte:

On Thursday, January 30, 2014 at the office of your construction manager, Riley Construction, subcontractor bids were received for the FY-14 Expansion, Renovation & Repair Projects. Judy Braun and Larry Paruszkiewicz were in attendance on behalf of the college, Matt Prince, David Hanner and Tammy Ames were present on behalf of Riley Construction and I was in attendance on behalf of Partners In Design Architects for the receipt of bids. The following bid packages were previously approved at the February Board Meeting:

- Learning Success Center Renovation (official bid no. 1437)
- Academic Bldg 1st flr Toilet Room Renovation (official bid no. 1435)
- Student Life Entry Expansion (official bid no. 1436)
- Academic Bldg Electrical Switchgear Replacement (Official bid no.1438)
- Academic Bldg North Stair Replacement (Official bid no. 1439)
- AHU and Control Upgrades (Official Bid No. 1442)
- Fire Protection Riser (Official Bid no. 1440)

Since that time you have given us directive that the college would like to move forward with the Entry Canopy Repair project (Official Bid no. 1441) and present the project to the board for approval.

The Canopy Repair bid package was bid as an individual bid package and attached you will find a summary of sub-contractor bids received specific to this bid package. We have reviewed this bid for compliance with the overall project scope, as well as individual subcontractor compliance with the apprenticeship language included in the bid documents.

We are recommending a fifth contract be awarded to Riley Construction to complete the Entry Canopy Repair Project. This contract includes Riley Construction's GMP contract value and our Architectural and Engineering fees.

Entry Canopy Repair:

Bid Packages 8

Budget: \$0

GMP	\$	130,502.00 (Contract Value for Riley)
A&E Fees:	\$	12,398.00 (\$130,502.00@9.5%)
Total Project cost:	\$	142,900.00

www.pidarchitects.com

February 27, 2014

**Partners in Design
Architects, Inc.**

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,



Jeffrey E. Bridleman



**Gateway Technical College
Learning Success Center Renovation**

Kenosha, WI

February 7, 2014

**Contract 5: Bid Package 8
Cost Summary**

CONTRACT	DESCRIPTION	CD Bid	COST/SF
01000	General Conditions	2,000	\$ 0.87
BP8.1	Demolition	730	\$ 0.32
BP8.2	Cast-In-Place Concrete	19,110	\$ 8.31
BP8.3	Carpentry	5,573	\$ 2.42
BP8.4	Metal Wall Panels	46,980	\$ 20.43
BP8.5	Membrane Roofing & Flashing	39,660	\$ 17.24
BP8.6	Gypsum Board Assemblies	4,000	\$ 1.74
BP8.7	Plumbing	300	\$ 0.13
Markup %	Subtotal	118,353	\$ 51.46
	Contingency	5,918	\$ 2.57
	Builders Risk	621	\$ 0.27
2.75%	CM Fee	3,435	\$ 1.49
	Preconstruction Fee	412	\$ 0.18
	Performance Bond	1,763	\$ 0.77
	Subtotal	\$ 130,502	\$ 56.74
	A/E Fee	\$ 12,398	\$ 5.39
		\$ 142,900	\$ 62.13
	Project Square Footage	2300	



BID TABULATION

Project: GTC Kenosha FY14 Renovation/Projects

Location: Kenosha, WI

Owner: Gateway Technical College

Architect: Partners In Design

BID/GMP Value: _____

Bid Package #: 1 - 8

Description: Selective Demolition

Bid Opening Date: January 30th, 2014

Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy

Bid Due Date: January 30, 2014

Bid Due Time: 2:00 PM

Ames (RCCI), Larry Paruszkiewicz (GTC), Judy

Braun (GTC), Jeff Bridleman (PID)

	Riley Construction	Rasch Construction							
SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER								
Bid Package #1	\$ 47,971	\$102,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Package #2	\$ 7,107	\$ 18,350							
Bid Package #3	\$ 47,686	\$ 39,900							
Bid Package #4	in BP#5	\$ 2,200							
Bid Package #5	\$ 9,144	\$ 21,900							
Bid Package #6	N/A	N/A							
Bid Package #7	N/A	N/A							
Bid Package #8	\$ 730	\$ 3,350							
ODP Savings									
Payment & Perf Bond									
Subtotal:	\$ 112,638	\$188,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Recommended Award: Riley Construction

Owner Approval: _____

Date: _____



BID TABULATION

Project: GTC Kenosha FY14 Renovation/Projects

Location: Kenosha, WI

Owner: Gateway Technical College

Architect: Partners In Design

Bid Package #: 1 - 8

Description: Concrete

BID/GMP Value:

Bid Opening Date: January 30th, 2014

Bid Due Date: January 30, 2014

Bid Due Time: 2:00 PM

Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy

Ames (RCCI), Larry Paruszkiewicz (GTC), Judy

Braun (GTC), Jeff Bridleman (PID)

	Riley Construction Company, Inc.	Rasch Construction							
SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER								
Bid Package #1	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Package #2	N/A	N/A							
Bid Package #3	\$ 80,503	\$ 109,500							
Bid Package #4	N/A	N/A							
Bid Package #5	\$ 2,516	\$ 5,150							
Bid Package #6	N/A	N/A							
Bid Package #7	N/A	N/A							
Bid Package #8	\$ 19,110	\$ 22,250							
ODP Savings									
Payment & Perf Bond									
Subtotal:	\$ 102,129	\$ 136,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Recommended Award: Riley Construction Co. Inc.

Owner Approval: _____

Date: _____



BID TABULATION

Project: GTC Kenosha FY14 Renovation/Projects

Location: Kenosha, WI

Owner: Gateway Technical College

Architect: Partners In Design

BID/GMP Value: _____

Bid Opening Date: January 30th, 2014

Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy

Ames (RCCI), Larry Paruszkiewicz (GTC), Judy

Braun (GTC), Jeff Bridleman (PID)

Bid Package #: 1 - 8

Description: Carpentry

Bid Due Date: January 30, 2014

Bid Due Time: 2:00 PM

Riley Construction	Wellenstein & Sons	Rasch Construction							
--------------------	--------------------	--------------------	--	--	--	--	--	--	--

SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER								
Bid Package #1	\$ 74,824	\$ 90,994	\$ 99,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Package #2	\$ 19,389	\$ 33,623	\$ 29,400						
Bid Package #3	\$ 19,225	\$ 26,232	\$ 31,230						
Bid Package #4	N/A	N/A	N/A						
Bid Package #5	\$ 488.00	\$ 575.00	\$ 520.00						
Bid Package #6	N/A	N/A	N/A						
Bid Package #7	N/A	N/A	N/A						
Bid Package #8	\$ 5,573	\$ 6,296	\$ 10,200						
ODP Savings									
Payment & Perf Bond									
Subtotal:	\$ 119,499	\$ 157,720	\$ 171,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Recommended Award: Riley Construction

Owner Approval: _____

Date: _____

BID TABULATION



Project: GTC Kenosha FY14 Renovation/Projects
 Location: Kenosha, WI
 Owner: Gateway Technical College
 Architect: Partners In Design
 BID/GMP Value: _____
 Bid Opening Date: January 30th, 2014
 Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

Bid Package #: 1 - 8
 Description: Metal Wall Panels
 Bid Due Date: January 30, 2014
 Bid Due Time: 2:00 PM

	Carlson Racine	MM Schranz	Van's Roofing	Nations Roofing	Arch Products of Wausau	Muza Sheet Metal			
SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER								
Bid Package #1	N/A	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ -
Bid Package #2	N/A	N/A	N/A	N/A	N/A	N/A			
Bid Package #3	\$ 64,174	\$ 59,870	\$ 86,480	\$101,800	\$ 87,958	\$ 78,926			
Bid Package #4	N/A	N/A	N/A	N/A	N/A	N/A			
Bid Package #5	N/A	N/A	N/A	N/A	N/A	N/A			
Bid Package #6	N/A	N/A	N/A	N/A	N/A	N/A			
Bid Package #7	N/A	N/A	N/A	N/A	N/A	N/A			
Bid Package #8	\$ 47,770	\$ 46,980	\$ 54,180	\$ 51,850	\$ 77,091	\$ 41,629			
ODP Savings	\$ 52,000	\$ 12,600	\$ 32,500						
Payment & Perf Bond									
Subtotal:	\$111,944	\$106,850	\$140,660	\$153,450	\$165,049	\$120,555	\$ -	\$ -	\$ -
4.60%									

19312.8 BP 3 panels S&S sales \$6.20/SF

Recommended Award: MM Schranz

Owner Approval: _____

Date: _____



BID TABULATION

Project: GTC Kenosha FY14 Renovation/Projects
 Location: Kenosha, WI
 Owner: Gateway Technical College
 Architect: Partners In Design
 BID/GMP Value: _____
 Bid Opening Date: January 30th, 2014
 Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

Bid Package #: 1 - 8
 Description: Roofing
 Bid Due Date: January 30, 2014
 Bid Due Time: 2:00 PM

	Carlson Racine	MM Schranz	Van's Roofing	Nations Roofing	Langer Roofing				
SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER								
Bid Package #1	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -
Bid Package #2	N/A	N/A	N/A	N/A	N/A				
Bid Package #3	\$ 55,819	\$ 62,800	\$ 42,160	\$ 60,340	\$ 48,790				
Bid Package #4	N/A	N/A	N/A	N/A	N/A				
Bid Package #5	N/A	N/A	N/A	N/A	N/A				
Bid Package #6	N/A	N/A	N/A	N/A	N/A				
Bid Package #7	N/A	N/A	N/A	N/A	N/A				
Bid Package #8	\$ 42,299	\$ 40,800	\$ 39,660	\$ 41,000	\$ 42,550				
ODP Savings									
Payment & Perf Bond									
Subtotal:	\$ 98,118	\$ 103,600	\$ 81,820	\$ 101,340	\$ 91,340	\$ -	\$ -	\$ -	\$ -

\$ 210,062 Carlson
 \$ 210,450 Schranz

Recommended Award: Van's Roofing

Owner Approval: _____

Date: _____

BID TABULATION



Project: GTC Kenosha FY14 Renovation/Projects
Location: Kenosha, WI
Owner: Gateway Technical College
Architect: Partners In Design
BID/GMP Value: _____
Bid Opening Date: January 30th, 2014
Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

Bid Package #: 1 - 8
Description: Drywall
Bid Due Date: January 30, 2014
Bid Due Time: 2:00 PM

	Davco Development	Common Links	Commercial Walls & Ceilings	Rasch Construction	Hetzel Sanfilippo				
SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER								
Bid Package #1	\$ 122,000	\$ 133,890	\$ 149,650	\$ 166,700	Accepted Invitation to Bid. Failed to Submit Bid.	\$ -	\$ -	\$ -	\$ -
Bid Package #2	\$ 11,000	\$ 9,850	\$ 10,970	\$ 14,360					
Bid Package #3	\$ 80,463	\$ 80,790	\$ 78,790	\$ 93,150					
Bid Package #4	N/A	N/A	N/A	N/A					
Bid Package #5	\$ 2,000	\$ 1,510	\$ 1,600	\$ 7,980					
Bid Package #6	N/A	N/A	N/A	N/A					
Bid Package #7	N/A	N/A	N/A	N/A					
Bid Package #8	\$ 4,000	\$ 4,040	\$ 515	\$ 2,995					
ODP Savings									
Payment & Perf Bond									
Subtotal:	\$ 219,463	\$ 230,080	\$ 241,525	\$ 285,185	\$ -	\$ -	\$ -	\$ -	
4.60%									

Recommended Award: Davco Development

Owner Approval: _____

Date: _____

BID TABULATION



Project: GTC Kenosha FY14 Renovation/Projects
Location: Kenosha, WI
Owner: Gateway Technical College
Architect: Partners In Design
BID/GMP Value: _____
Bid Opening Date: January 30th, 2014
Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

Bid Package #: 1 - 8
Description: Plumbing
Bid Due Date: January 30, 2014
Bid Due Time: 2:00 PM

	Joe DeBelak Plumbing (Bill)	Martin Petersen	Southport	Mechanical Associates of WI					
SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER								
Bid Package #1	\$ 10,579	\$ 10,700	\$ 13,100	\$ 12,792	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Package #2	\$ 42,939	\$ 36,500	\$ 24,900	\$ 23,164					
Bid Package #3	\$ 19,200	\$ 20,500	\$ 15,700	\$ 16,255					
Bid Package #4	\$ 1,581	No Bid	\$ 900	\$ 1,338					
Bid Package #5	N/A	N/A	N/A	N/A					
Bid Package #6	N/A	N/A	N/A	N/A					
Bid Package #7	\$ 5,573	\$ 5,100	\$ 5,200	\$ 5,166					
Bid Package #8	\$ 610	\$ 2,000	\$ 500	\$ 300					
ODP Savings									
Payment & Perf Bond									
Subtotal:	\$ 80,482	\$ 74,800	\$ 60,300	\$ 59,015	\$ -	\$ -	\$ -	\$ -	\$ -

Recommended Award: Mechanical Associates of WI

Owner Approval: _____

Date: _____

X. POLICY GOVERNANCE MONITORING REPORTS

A. Ends Statement Monitoring

1. End Statement #1 – **Gateway provides** academic programs and services that meet the current and future postsecondary technical education needs of our tri-community and assists in the preparation and transition of all learners. Student Success – Service Occupations (Z. Haywood and W. Whyte)

B. Executive Limitations

1. Policy 3.4 – FY14-15 Budget/Forecasting (J. Nygard)

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE MONITORING REPORTS
Ends Statement Monitoring
Ends Statement #1

Summary: Gateway provides academic programs and services that meet the current and future postsecondary technical education needs of our tri-community and assists in the preparation and transition of all learners.

Staff Liaison: Zina Haywood and Bill Whyte

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

MONITORING REPORT Executive Limitation 3.4 – FY 14-15 Budget/Forecasting

Summary of Item: The report will present information that will demonstrate progress in meeting executive limitation 3.4 below:

“Budgeting for any fiscal year or the remaining part of any fiscal year shall follow Board Ends priorities, control College financial risk and accurately reflect projection of income and expenses.”

Ends Statements and/or

Executive Limitations: Section 3 - Executive Limitations
Policy 3.4 – Budgeting/Forecasting

Staff Liaison: Jason Nygard

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03/10/14

XI. BOARD MEMBER COMMUNITY REPORTS

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

BOARD MEMBER COMMUNITY REPORTS

Summary: Board members will share recent contacts.

Governance Policy: Policy 1.5-Board Member Role

XII. NEXT MEETING DATE AND ADJOURN

- A. Regular Meeting – Thursday, April 17, 2014, 8:00 a.m., Burlington Center
- B. Adjourn - Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss personnel issues. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

ROLL CALL

William Duncan	_____
Susan Greenfield	_____
Gary Olsen	_____
Bethany Ormseth	_____
Scott Pierce	_____
Neville Simpson	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Ram Bhatia	_____