COST.CENTER: 41200 - DIESEL

GL Account	YTD Encumbrances	MTD Actual	YTD Actual	Annual Budget	Available	% Avail
10.00.41200.000.50550.1 TECHNICAL-PERMAN	0.00	3,418.67	5,113.65	0.00	5,113.65-	0.00
10.00.41200.000.50570.1 TECHNICAL-OVERTI	0.00	0.00	0.00	4,800.00	4,800.00	100.00
10.00.41200.000.50730.1 INSTRUCTOR-PERMA	0.00	4,659.76	46,597.60	58,762.00	12,164.40	20.70
10.00.41200.000.50830.1 INSTRUCTOR-CASUA	0.00	2,329.56	11,458.16	6,696.00	4,762.16-	71.11-
10.00.41200.000.51010.1 HEALTH INSURANCE	0.00	3,242.65	19,010.65	24,384.00	5,373.35	22.04
10.00.41200.000.51020.1 DENTAL INSURANCE	0.00	181.13	1,071.37	1,335.00	263.63	19.75
10.00.41200.000.51040.1 LIFE INSURANCE :	0.00	26.33	164.61	167.00	2.39	1.43
10.00.41200.000.51050.1 RETIREMENT : DIE	0.00	1,207.31	6,837.89	8,150.00	1,312.11	16.10
10.00.41200.000.51060.1 FICA : DIESEL :	0.00	787.87	4,786.29	5,375.00	588.71	10.95
10.00.41200.000.51070.1 LT DISABILITY :	0.00	28.16	180.38	206.00	25.62	12.44
10.00.41200.000.51590.1 LT HEALTH CARE :	0.00	0.00	570.40	856.00	285.60	33.36
10.00.41200.000.52300.1 STUDENT CONSUMED	0.00	218.01	3,877.73	4,900.00	1,022.27	20.86
10.00.41200.000.52490.1 STAFF REFERENCE	0.00	0.00	0.00	980.00	980.00	100.00
10.00.41200.000.52520.1 AUDIO-VISUAL MAT	0.00	0.00	72.90	980.00	907.10	92.56
10.00.41200.000.52570.1 MINOR EQ & TOOLS	0.00	245.50	8,132.85	8,526.00	393.15	4.61
Totals for COST.CENTER: 41200 - DIESEL	0.00	16,344.95	107,874.48	126,117.00	18,242.52	14.46