



Bryan D. Albrecht, Ed.D.
President

June 10, 2015

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NOTICE OF MEETING

**GATEWAY TECHNICAL COLLEGE
DISTRICT BOARD
Regular Meeting
Thursday, June 18, 2015 - 8:00 a.m.
Kenosha Campus, Room S100A
3520 30th Avenue
Kenosha, WI 53144**

The Gateway Technical College District Board will hold its regular meeting on Thursday, June 18, 2015 at 8:00 a.m. at the Kenosha Campus, Room S100A, 3520 30th Avenue, Kenosha, Wisconsin 53144. The agenda is included.

Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President's evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Bryan D. Albrecht, Ed.D.
President and Chief Executive Officer

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Thursday, June 18, 2015 – 8:00 a.m.

Kenosha Campus, Room S100A

3520 30th Avenue, Kenosha, Wisconsin 53144

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	X			B. Consent Agenda 1. Finance a) Financial Statement and Expenditures over \$2,500 b) Cash and Investment Schedules 2. Personnel Report 3. Grant Awards 4. Contracts for Instructional Delivery 5. Advisory Committee Activity Report 6. Approval of BID: a) Bid No. 1478 – Racine Campus Lake and Lincoln Building Facade Repairs	58 66 70 72 74 95 100
			IX.	Policy Governance Monitoring Reports	105
	X			A. Ends Statement Monitoring 1. End Statement #2 – Gateway provides innovative and entrepreneurial programs and services that align with the educational, economic, and tri-county community needs for students' regional and global competitiveness. (D. Davidson M7 Talent Development & J. Thibodeau Blueprint Grant and Sharepoint Program)	106
X			X.	Board Member Community Reports	107
X		X	XI.	Next Meeting Date and Adjourn A. Organizational Meeting - Monday, July 13, 2015, 8:00 am, Elkhorn Campus B. Board Retreat – Monday, July 13, 2015, 8:30 am, Elkhorn Campus C. Adjourn – Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) the President's evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.	108

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting

Thursday, June 18, 2015 – 8:00 a.m.
Kenosha Campus, Room S100A
3520 30th Avenue, Kenosha, Wisconsin 53144

- I. CALL TO ORDER
 - A. Open Meeting Compliance

- II. ROLL CALL

Ram Bhatia	_____
William Duncan	_____
Ronald J. Frederick	_____
Susan Greenfield	_____
Bethany Ormseth	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Gary Olsen	_____

Our Positive Core – Gateway Technical College District Board

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

III. APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

IV. APPROVAL OF MINUTES

A. May 4, 2015 – Public Hearing

B. May 14, 2015 – Regular Meeting

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Public Budget Hearing
May 4, 2015

The Gateway Technical College District Board met on Monday, May 4, 2015 at the Racine Campus, Quad Rooms R102, 1001 South Main Street, Racine, Wisconsin. The meeting was called to order at 7:00 pm by Gary Olsen, Chairperson.

I. Call to Order:

- A. Open Meeting Compliance
 - K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

II. Roll Call:

Ram Bhatia	Present
William Duncan	Excused
Ronald J. Frederick	Present
Susan Greenfield	Excused
Bethany Ormseth	Excused
Scott Pierce	Present
Roger Zacharias	Excused
Pamela Zenner-Richards	Present
Gary Olsen	Present

Also in attendance were Bryan Albrecht, Kelly Bartlett, and 16 citizens/reporters.

III. Approval of Agenda:

- A. It was moved by S. Pierce, seconded by P. Zenner-Richards, and carried to approve the agenda.

IV. Budget Presentation (B. Thomey):

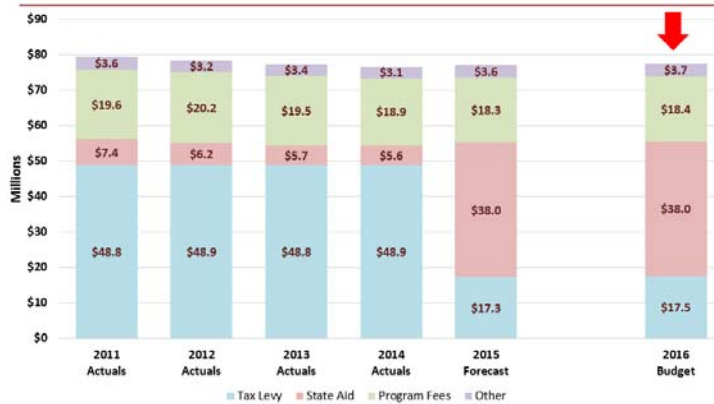
- A. FY15 Budget Calendar
 - May 4, 2015 = Public Hearing – present the Preliminary FY2015-16 Budget
 - May 14, 2015 = District Board – approve the FY2015-16 Budget
 - October 22, 2015 = District Board – reaffirm the tax levy
- B. Gateway Fund Structure
 - Total Gateway Budget
 - General Fund: \$77.6M
 - Special Revenue – Operational Fund: \$7.9M
 - Special Revenue – Non-Aidable Fund: \$39.9M
 - Capital Fund: \$12.0M
 - Debt Service Fund: \$10.4M
 - Enterprise Fund: \$0.7M
- C. Total Funding Sources
 - State Aid: 29%
 - Tax Levy: 20%
 - Federal Grants: 24%
 - Student Fees: 13%
 - Debt Proceeds: 7%

- Institutional: 7%
- D. Total Expenditures by Function
- Instruction: 37.8%
 - Student Services: 38.3%
 - Physical Plant: 15.8%
 - General Institutional: 6.7%
 - Instructional Resources: 0.8%
 - Auxiliary Services: 0.4%
 - Public Service: 0.2%

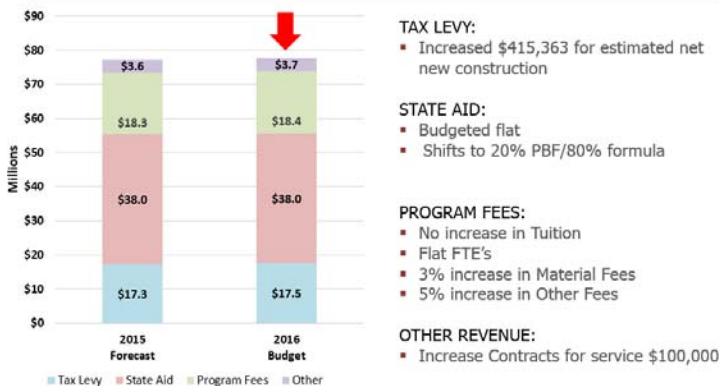
E. FY15 Proposed Budget Summary

- Revenues
 - Tax Levy \$17,500,083
 - State Aid 37,989,039
 - Tuition & Fees 18,410,994
 - Other Revenue 3,708,749
 - Total Revenue \$77,608,865
- ii. Expenses
 - Salaries & Wages \$46,203,684
 - Employee Benefits 18,371,522
 - Other Expenses 13,033,659
 - Total Expenses \$77,608,865
- iii. Net Revenue / (Expenses) \$ -0-

F. General Fund Revenues



G. General Fund Revenues



H. FY16 Tuition & Fees

	FY14 Actual	FY15 Forecast	FY16 Budget	Incr (Decr)	%
Tuition	\$16,376,974	\$15,672,142	\$15,672,142	\$0.00	0.0%
Material Fees	764,658	733,670	755,680	22,010	3.0%
Other Fees	1,774,454	1,888,736	1,983,172	94,436	5.0%
Total	\$18,916,087	\$18,294,548	\$18,410,994	\$116,446	0.6%

FY 2016 Tuition reflects a 0.0% tuition rate increase and flat enrollment.
Cost per credit remains at \$125.85

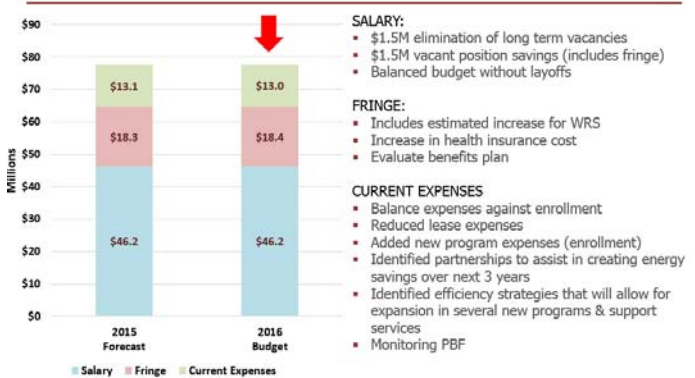
I. FY16 Other Revenues

	FY2014 Actual	FY2015 Forecast	FY2016 Budget	Incr (Decr)	%
High School and Service Contracts	\$2,149,357	\$2,670,000	\$2,770,000	\$100,000	3.6 %
Book Store Royalties	592,404	588,334	588,334	-0-	0.0 %
Interest, Rent, and Other Misc. Revenue	398,712	350,415	350,415	-0-	0.0 %
Total	\$3,140,473	\$3,608,749	\$3,708,749	\$100,000	2.7%

J. General Fund Expenses



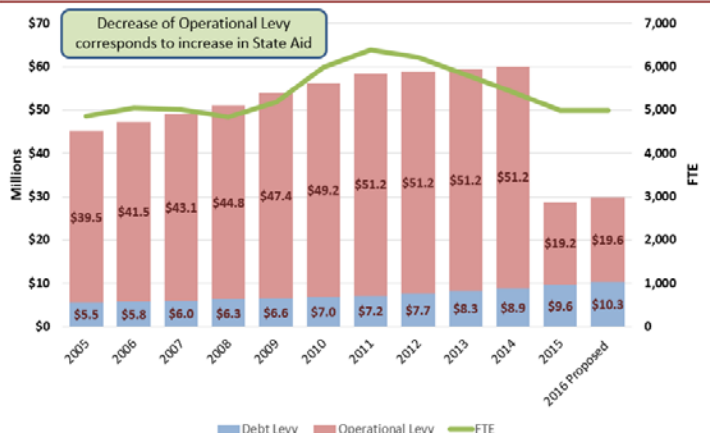
K. General Fund Expenses



L. FY16 Operating Expenses

	FY 2014 Actual	FY 2015 Forecast	FY 2016 Budget	Incr (Decr)	%
Salaries & Wages	\$45,779,815	\$46,235,910	\$46,203,684	(\$32,226)	(0.1%)
Employee Benefits	16,999,303	18,241,447	18,371,522	130,075	0.7%
Other Expenses	11,910,815	13,135,561	13,033,659	(131,973)	1.0%
Total	74,689,933	\$77,612,918	\$77,608,865	(\$34,124)	0.04%

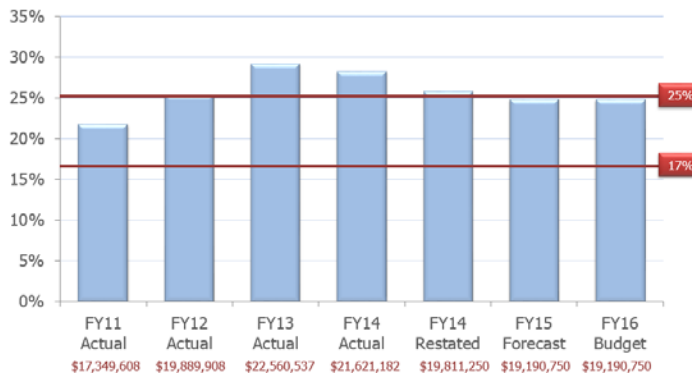
M. Total Tax Levy



N. Property Tax Impact

- Operating tax levy budgeted at \$19,594,288
 - Increase of \$415,363; net new construction
 - Slight increase of 2.17%
- Debt levy budgeted at \$10,316,000
 - Increase of \$716,000
 - Slight increase of 7.46%
- Total mill rate is 0.80059 compared to 0.77031 last year, an increase of 3.93%
- Tax rate assumes assessments are flat
- Homeowner will pay \$120.09 for a home valued at \$150,000
 - \$4,54 increase over last year

O. General Fund Reserves – Percent Designated for Operations to Revenue



P. Moody's Bond Rating – Aaa Rating – indication of Moody's high level of confidence in Gateway's fiscal policies and governance.

- Moody's believes the district's financial operations will remain sound due to:
 - Prudent financial management
 - Solid General Fund reserves

- Sizeable, stable tax base; favorable location between Chicago and Milwaukee
 - Moody's expects the district's debt levels to remain manageable:
 - Average overall debt burden
 - Low direct debt
 - Rapid principal amortization
 - Moody's notes the following challenges to the district:
 - Limited revenue generating flexibility due to state imposed levy restrictions
 - Moderate declines in enrollment
- Q. Long-Term Capital Financing – The capital borrowing plan includes \$12M borrowing for general equipment, building remodeling and improvements, expansion & site improvements.
- Borrowing decrease of \$1M over last year
 - 7.46% increase in debt levy totaling \$10,316,000
 - Increase of \$716,000
- R. FY16 Capital Budget

Building Remodeling & Improvement Projects		Equipment		Expansion		Site Improvements	
CNC Manufacturing Lab	\$600,000			CNC Manufacturing Lab	\$400,000		
General Maintenance	500,000	New Program Classroom Furniture	\$250,000	Shooting Range	1,500,000	Parking lot Resurface	\$1,000,000
Air Handler - Racine Lake Building	250,000	Academic Classroom Equipment	2,500,000				
Boiler Repairs - Kenosha	50,000	BHS Training Equipment	250,000				
Sprinkler Install - Kenosha	100,000	Police Academy Equipment	1,000,000				
ADA Audit Upgrades - District	100,000	IT Equipment & District Infrastructure	2,500,000				
Exterior Skin Repairs – Lincoln & Lake Buildings	250,000						
District Signage	250,000						
Police Academy & SIM City Remodel	500,000						
Total:	\$2,600,000	Total:	\$6,500,000	Total:	\$1,900,000	Total:	\$1,000,000

V. Citizen Comments

A. No citizen comments were submitted.

VI. Next Meeting Date and Adjourn

- A. Regular Meeting - Thursday, May 14, 2015, 8:00 am, Burlington Center
- B. At approximately 7:27 pm it was moved by R. Bhatia, seconded by R. Frederick and carried that the meeting adjourn.

Submitted by,

Ronald J. Frederick
Secretary

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting

May 14, 2015

The Gateway Technical College District Board met on Thursday, May 14, 2015 at the Burlington Center, 496 McCanna Parkway, Room 100, Burlington, WI. The meeting was called to order at 8:00 am by Gary Olsen, Chairperson.

I. Call to Order

A. Open Meeting Compliance

- K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

II. Roll Call

Ram Bhatia	Present
William Duncan	Present
Ronald J. Frederick	Present
Susan Greenfield	Excused
Bethany Ormseth	Excused
Scott Pierce	Present
Roger Zacharias	Excused
Pamela Zenner-Richards	Present
Gary Olsen	Present

Also in attendance were Zina Haywood, Kelly Bartlett, Mary Harpe, and 32 citizens/reporters.

III. Approval of Agenda

- A. It was moved by P. Zenner-Richards, seconded by W. Duncan and carried to approve the agenda.

IV. Approval of Minutes

- A. It was moved by S. Pierce, seconded by R. Bhatia and carried to approve the minutes of the April 16, 2015 Regular Meeting.

V. Citizen Comments

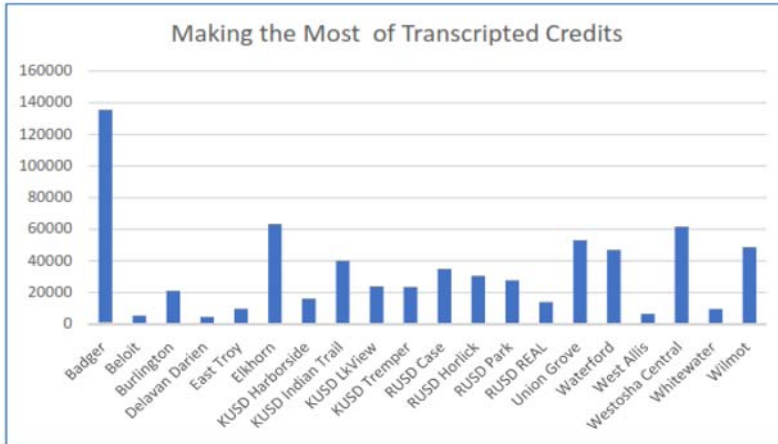
- A. No citizen comments were submitted.

VI. Committee of the Whole

A. Vision 3.2.1 Collaboration with High School Partners

- Angi Becerra and Jane Finkenbine presented on Goal #2 – Create a Culture of Excellence and Continuous Improvement
- 76% of High School Freshmen have decided to attend a 4 year University - Our Goal: To educate all high school students in our districts on the benefits of attending Gateway, how to earn credit and save money while they are still in high school
- Transcribed Credit - Transcribed Credit is an agreement in which a high school teacher is certified by the Wisconsin Technical College System to teach a Gateway Technical College course
- Benefits of Transcribed Credit - Students can earn college credit while still in high school, Students and parents save money on tuition, Students have the potential to finish college quicker which gets them into the workforce sooner
- Current Transcribed Credit Breakdown

Transcribed Credit Summary 2014 Fall					
High School	Total Students	Total Credits	Total Cost	avg cr/std	avg cost/std
Badger	329	899	134,087.33	2.73	407.56
Beloit	16	32	4,892.48	2.00	305.78
Burlington	49	147	20,306.58	3.00	414.42
Delavan Darien	30	30	4,234.20	1.00	141.14
East Troy	22	66	9,117.24	3.00	414.42
Elkhorn	143	447	62,068.83	3.13	434.05
KUSD Harborside	33	99	15,457.86	3.00	468.42
KUSD Indian Trail	95	274	39,162.86	2.88	412.24
KUSD LkView	51	165	23,237.85	3.24	455.64
KUSD Tremper	54	162	22,818.18	3.00	422.56
RUSD Case	82	246	34,082.19	3.00	415.64
RUSD Horlick	71	213	29,681.07	3.00	418.04
RUSD Park	65	195	27,026.55	3.00	415.79
RUSD REAL	32	96	13,371.69	3.00	417.87
Union Grove	129	372	52,144.83	2.88	404.22
Waterford	88	280	46,077.16	3.18	523.60
West Allis	20	40	6,115.60	2.00	305.78
Westosha Central	138	433	60,426.62	3.14	437.87
Whitewater	30	60	9,173.40	2.00	305.78
Wilmot	119	342	47,686.38	2.87	400.73



- Our Current Year - We have had over 1596 high school students earn Gateway Technical College credit. We have saved these students and their families more than \$661,159.00
- Gateway Students with Transcribed Credit - We currently have 810 students at Gateway that came in with Transcribed Credit from our high schools.
- Burlington High School - 49 Students took advantage of Transcribed Credit in Fall 2014. Total of 147 Transcribed Credits earned. Saved the parents in the district \$20,306.58. Currently have 69 former Burlington high school students that earned Transcribed Credit and chose to attend Gateway
- Guests from Burlington High School joined the Committee of the Whole discussion. The guests included: Peter Smet, Superintendent; Mike Raether, Assistant Principal; Michelle Peetz, Transcribed Credit Teacher; Jordan Jones, student; Alex Dunn, student; James Pech, student, Nick Rex, student.
- The students shared personal stories about how they were able to receive Gateway credits while attending Burlington High School which saved their families money and go them a jump start on college. This also open up their though options for college and career paths after high school.
- Mike Raether mentioned that Burlington High School is fortunate to have Gateway on each side of their high school. They are able to offer classes to the student that will earn them college credits and develop partnerships.
- Michelle Peetz mentioned that she is a big advocate of transcribed credit because this is a great opportunity for the students as well as a great collaboration. Gateway is a perfect stepping stone that adds value for the students.
- Peter Smet said asks the student to have a plan in place as they are ready to leave high school. The student should have a college application, a job application, or be enrolled in the military. This is referred to as a Higher Education Profile.
- Michelle and Mike both mentioned that they plan to keep expanding their options of Gateway classes offered to Burlington High School students. The students enjoy saying they are college students while they are in high school. They are able to get college IDs and use them for discounts at places.

VII. Chairperson's Report

A. Board Goals Monitoring

- Effective Meetings – Summary of Responses:
 - Our board meetings continue to be self-evidence of the leadership and dedication of the entire Gateway Team to meet our community needs. Good meeting. Congratulations to Stephanie and Jeff for their awards and recognition. Great presentations by all on End Statements. Good time management. A good meeting. It is exciting to see the new facilities at the Elkhorn Campus and the partnerships we're developing in the area. Meeting was great, nice to see more partnerships in Walworth County. No Problems. Excellent budget report and thorough info on expansion at Elkhorn campus. I wonder if other board members would be interested in tour of one of the manufacturing operations. Would be helpful to me to see where our students get employed and the work they do. This was a very productive meeting. The tour of the remodeling at the Elkhorn Campus was most impressive. Meeting more of our industry partners at the meeting was very positive. The two financial reports, and the HR reports were well done.
- Business and Community Involvement
 - Beth Ormseth attended Foresight 20-20
 - Beth Ormseth assisted with Lakeview
 - Pam Zenner-Richards assisted with LSS for Racine County
 - Ron Frederick and Ram Bhatia attended the RAMAC annual meeting
- District Boards Association Involvement
 - Bill Duncan, Ram Bhatia, Ron Frederick, Gary Olsen, and Roger Zacharias attended Spring District Boards Association meeting in Stevens Point, WI
 - Summit.
- College Involvement
 - Gary Olsen attended the Law Enforcement Academy graduation

B. Dashboard Monitoring

- Gary Olsen reported that summer enrollment is up, new systems are in place, and enrollment is moving in the right direction.

C. District Board Report

- The Wisconsin Technical College District Boards Association has selected Layla Merrifield as its new executive director.
- New officers at the DBA are Mona Mathews (President, from CVTC), Karla Hedtke (Vice President, from NWTC), and Pauline Jaske (Secretary/Treasurer, from WCTC).
- The operating budget was approved. The DBA also approved a surcharge for transition costs. The fee can be up to \$2,000 per district.

D. July Retreat Planning

- The July Retreat will take place on Monday, July 13, 2015 on the Elkhorn Campus following the Organizational Meeting at 8:00 am.
- Ram Bhatia suggested having some open discussion time during the retreat.

VIII. President's Report

A. Announcements –

- Journey Members in Attendance: Gail Gauger-Geyer, Travis Jensen, Tom Crawford, Kris Paulson, Patrick Stevens, Michelle Ferba-Davis, Jeanne Suda, Mia Osmundsen, and Christina Cook.
- Bryan Albrecht thanked everyone that attended from Burlington High School. He appreciates the partnership and the positive feedback on Gateway Technical College.
- Jennifer Charpentier announced the upcoming Foundation Golf Outing that will take place on Thursday, May 21. This outing takes place the Thursday before Memorial Day every year.
- Bryan Albrecht announced that Gateway continues to have new articulation agreements with high schools including one with Union Grove High School in the EMT area.

- Another articulation agreement Gateway has is with UW Parkside in the area of Spanish through Spanish 4.
 - Zina Haywood was selected to serve as a facilitator at the American Council on Education Institute for New Chief Academic Officers in Washington D.C.
 - Bryan Albrecht welcomed the students at an event called Yo Puedo (I Can) that took place on the Elkhorn Campus. 100 + students attended to learn about making that bridge from high school to college.
 - Stephanie Sklba announced some of the summer camps going on this summer including: Incredible Body Machine, A Car-traption, solar powered go carts, and a camp at the center for sustainable living based on solar power. These are just some of the camps offered this summer.
 - Bryan Albrecht announced that Gateway offered another successful day of Take Your Child to Work. Students got to tour programs and the campuses with their parents.
 - Gateway has an increase in number of students enrolled for summer courses.
 - Bryan Albrecht emceed that FNA Group's ribbon cutting in Kenosha. Bryan mentioned that he greatly appreciates all of the partnerships between Gateway and the communities.
- B. Johnson Bank Presentation
- Bryan Albrecht Introduced Tom Mahoney from Johnson Bank. Johnson Bank is a great advocate of what we do at Gateway.
 - Jennifer Charpentier spoke on the scholarship options through Johnson Bank's donation. Gateway offers a Sharepoint Certificate which is paid for, but there were challenges for the students to fully emerge themselves in the program due to the eight hour shifts per day. Johnson Bank is giving a \$30,000 gift to a student so they are able to fully emerge themselves in the sharepoint program.
 - Tom Mahoney thanked Gateway for having him at the Board meeting. Johnson Bank found a real need for this type of education in their business and in the community. We need educated graduates that can do this type of Sharepoint work. Thank you to Gateway for the education and the program that trains students to be able to do this type of work.

IX. Operational Agenda

A. Action Agenda

1. Resolution B-2015 A.1 & A.2 – Manufacturing Remodel & Expansion South Building, Elkhorn Campus

Gateway Technical College is proposing to remodel and expand 10,973 square feet of the Elkhorn Campus South Building for Manufacturing. The proposed remodel will accommodate growth, improve efficiencies, and enhance the student experience.

The estimated cost to remodel and expand the Elkhorn Campus South Building into a Manufacturing Center is \$1,250,000.

Following discussion it was moved by S. Pierce, seconded by W. Duncan and carried to approve Resolution B-2015 A.1 & A.2 – Manufacturing Remodel & Expansion South Building, Elkhorn Campus.

2. FY 2014-15 Budget Revision #4

Administration is recommending budget revisions to both the General Fund and Capital Fund. The General Fund revision reflects finalized Local Tax Levy and State Aid allocations. The Capital Fund revision is a transfer of reserve balance to carry forward unspent prior year borrowings to complete work in progress.

Following discussion it was moved by W. Duncan, seconded by P. Zenner-Richards and carried by roll call vote to approve FY 2014-15 Budget Revision #4.

Aye: 6

Nay: 0
Absent: 3

B. Consent Agenda

It was moved by R. Zacharias, seconded W. Duncan and carried that the following items in the consent agenda be approved:

1. **Finance**
 - a) **Financial Statement and Expenditures over \$2,500:** Approved the financial statement and expenditures as of April 30, 2015.
 - b) **Cash and Investment Schedules:** Approved the monthly cash reconciliation, investment schedule and investment report.
2. **Personnel Report:** Approved the personnel report of one (1) promotion; one (1) retirement; four (4) resignations; two (2) terminations; no employment approvals-casual, non-instructional; and no employment approvals-adjunct faculty.
3. **Grants Awards:** There were no Grant Awards
4. **Contracts for Instructional Delivery:** Approved the contracts for instructional delivery report for April 2015
5. **Advisory Committee Activity Report:** Approved the advisory committee 2014-2015 meeting schedule and new members as of May 1, 2015
6. **Approval of Program Requests:** Approved the following program requests
 - a) Program Title and AID Code Change Request – CNC Production Technician
 - b) Gas Utility Construction & Service Technician Diploma
7. **Approval of BIDs:** Approved the following BIDs
 - a) 2015 Lighting Upgrade Racine Campus Bid No. 1476
 - b) 2015 Parking Lot Repairs Racine Campus Bid No. 1477

X. Policy Governance Monitoring Reports

A. Ends Statement Monitoring

1. End Statement #1 – **Gateway provides** academic programs and services that meet the current and future postsecondary technical education needs of our tri-community and assists in the preparation and transition of all learners. *Academic Programs for All Learners and Online Learning Models.* (Z. Haywood and J. Robshaw)
 - Zina Haywood presented on End Statement #1, Jeff Robshaw was unable to attend.
 - Interpretation - Providing on-line and other alternative delivery methods of instruction meets the needs of our diverse student population. Diversity: Learning Styles, Family Obligations, Work Constraints, High School Students
 - VANguard Update - VANguard is Gateway's Virtual Academic Network. It is a partnership between Gateway, 10 member K-12 Schools, and Enrichment Providers. VANguard is a flexible collaboration using distance learning technologies to meet instructional needs: Video-Conferencing for Instruction and Enrichment, Online/Mobile Tools supplement Gateway Courses, On-Ground Instruction for Larger Sections, Recording and Streaming Options for Flexibility and Reinforcement. Partners use the equipment to share rare and hard-to-find coursework (like AP Calc B/C and German). In 2014-2015, VANguard served 591 High School Students, a 29% increase over 2013-2014. There will be continued growth with the IT Academy Grant Project
 - Current partners include the following: Big Foot Union High School, Burlington High School, Elkhorn Area School District, Evansville School District, Union Grove High School, Waterford Union High School, Westosha Central High School, Williams Bay School District, Wilmot Union High School, Wisconsin School for the Deaf, and The Milwaukee Public Museum.

- Zina gave a VANguard demonstration to the audience with the assistance of Allen Pearson using ClearSea to connect from different rooms.
- Ray Koukari presented on the IT Academy Grant
- Grant Covered High Schools: Elkhorn Area High School, Wilmot Union High School, Bradford High School, Park High School, Horlick High School, Case High School. Interested but Not in Grant: Union Grove, Real School, Central, and Burlington.
- Initial Courses – Leading to State Pathway Certificate:
 - 107-193 IT Essentials 72 hours 3 credits
 - 103-143 Computers Professionals 72 hours 3 credits
 - 152-187 Web Orientation 18 hours 1 credit
 - 152-126 Intro to Programming databases 90 hours 4 credits
 - 150-105 Intro to Web/Networking Concepts 72 hours 3 credits
- Bottom three courses will be in certificate
- Delivery - Summer training sessions with IT Web faculty member, To cover the courses, competencies, BlackBoard shells, setup, Face-to-Face and via LifeSize, High School teachers will deliver coursework, Face-to-Face and potentially via LifeSize (Within their district), On-going Monitoring via LifeSize and face-to-face visits
- Online Programs: Online - 100% of learning activities are delivered via Blackboard and take place asynchronously: Accounting, Graphic Communications, Instructional Assistant, IT - Web Developer, Supervisory Management, Technical Communications
- Flexible Delivery Methods:
 - **Accelerated** - Course material is delivered in a shortened timeframe by shifting significant learning time to individual and group projects outside of class
 - **Blended** - At least 50 percent of the course is delivered face-to-face and the remaining hours are delivered online
 - **Blocked** - Multiple courses are delivered to individuals and small groups of students during a block of hours in an open lab setting
 - **On Demand-On Line** - New sections start weekly and students can register and enter the program during any start week.
 - **Video-Conferencing** - Courses delivered using IP Video Equipment including but not limited to Lifesize rooms and Nodal labs
- New Pilot – “I Choose” Students must attend the first class and the last class and one other class during the semester face-to-face. Other class time may be accomplished on-line or face-to-face.
- Utilization of Alternative Delivery - VANguard served 591 high school students - 401 of which earned Gateway Credit. Accelerated is a district wide total and may include duplication from the other alternative delivery methods if they are coded for both.

Utilization of Alternative Delivery

2014-2015	Delivery Method	GTC Headcount	GTC FTE	GTC Sections
	Online	8344	762	761
	DELTA/VANguard	401	36	67
	IP Video/Nodal	1027	83	190
	*Accelerated	1503	138	141
	Blended	2516	225	234
	Totals	13791	1244	1393

- Training – Creating Interactive Learning Enviroments (CILE)

- Developed to support variety of alternative methods: Accelerated, blended, blocked, on-demand, online, and video-conference.
- Required as of fall 2015
- 120 hour course – 40 hours face to face and 80 hours of online learning and one-on-one mentoring
- Faculty develop and deliver a course in an alternative method as part of training
- One-week boot camp, spring 2015, for face-to-face part
- Future offerings will spread out face-to-face time

Following discussion, it was moved by R. Bhatia, seconded by P. Zenner-Richards and carried that this report is evidence that the college is making progress on Ends Statement #1.

B. Executive Limitations

1. 3.4 FY15-16 Budget/Forecasting Budget Approval (B. Thomey)
 - Public Budget Hearing was held on May 4, 2015 at the Racine Campus. No public comments were reported. No changes recommended from the Public Hearing.
 - 2015-2016 Budget: The Administration recommends the FY 2015 – 2016 budget be approved.

Following discussion, it was moved by W. Duncan, seconded by P. Zenner-Richards and carried by roll call vote to approve 3.4 FY15-16 Budget/Forecasting Budget Approval.

Aye: 6
 Nay: 0
 Absent: 3

2. 3.5 Resolution No. F-2015-2016A.1 – Resolution Authorizing the Issuance of \$8,000,000 General Obligation Promissory Notes, Series F-2015-2016A (B. Thomey)

Following discussion, it was moved by W. Duncan, seconded by P. Zenner-Richards and carried by roll call vote to approve 3.5 Resolution No. F-2015-2016A.1 – Resolution Authorizing the Issuance of \$8,000,000 General Obligation Promissory Notes, Series F-2015-2016A.

Aye: 6
 Nay: 0
 Absent: 3

XI. Board Member Community Reports

- There were no Board Member Community Reports

XII. Next Meeting Date and Adjourn

- A. Regular Meeting – Thursday, June 18, 2015, 8:00 am, Kenosha Campus
- B. At approximately 10:00 a.m. it was moved by R. Frederick, seconded by R. Bhatia and carried by roll call vote that the meeting was adjourned and the District Board move to executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President’s evaluation and personnel issues. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Aye: 6
 Nay: 0
 Absent: 3

XIII. Executive Session

At approximately 10:10 am, the Board convened in executive session. The Board did not reconvene in Open Session.

Submitted by,

Ronald J. Frederick
Secretary

V. CITIZEN COMMENTS

- A. The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

- VI. CHAIRPERSON'S REPORT
 - A. Board Goals Monitoring
 - B. Dashboard Monitoring
 - C. July Board Retreat Planning
 - D. Graduation Ceremony Video

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Board Goals Monitoring

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Gary Olsen

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Dashboard Monitoring

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Gary Olsen

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT July Board Retreat Planning

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Gary Olsen

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Graduation Ceremony Video

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Gary Olsen

- VII. PRESIDENT'S REPORT
 - A. Announcements
 - B. New Student Services Center

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT **Announcements**

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT New Student Services Center

Policy/Ends Statement: Policy 2.1

VIII. OPERATIONAL AGENDA

A. Action Agenda

1. Resolution No. F-2015-2016A.2 – Resolution Awarding the Sale of \$8,000,000 General Obligation Promissory Notes, Series F-2015-2016A
2. Resolution B-2015 B; 3-Year Strategic Facility Planning Guide for State Submission Fiscal Years 2015-16, 2016-17, and 2017-18

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call ___x___
Action _____
Information _____
Discussion _____

**RESOLUTION NO. F-2015-2016A.2
RESOLUTION AWARDING THE SALE OF
\$8,000,000 GENERAL OBLIGATION PROMISSORY NOTES,
SERIES 2015-2016A**

Summary of Item: The administration is recommending Board approval of a resolution awarding the sale of \$8,000,000 of General Obligation Promissory Notes, Series 2015-2016A; \$1,500,000 for the public purpose of financing building remodeling and improvement projects; \$6,500,000 for the public purpose of financing the acquisition of movable equipment.

The actual sale will take place at the Board meeting. This debt issue is included in the Board-approved budget for FY 2016.



Attachments: *Draft* Resolution No. F-2015-2016A.2

Ends Statements and/or
Executive Limitations: Section 3 - Executive Limitations
Policy 3.5 - Financial Condition

Staff Liaison: Bane Thomey

ROLL CALL

Ram Bhatia	_____	Scott Pierce	_____
William Duncan	_____	Roger Zacharias	_____
Ronald J. Frederick	_____	Pamela Zenner-Richards	_____
Susan Greenfield	_____	Gary Olsen	_____
Bethany Ormseth	_____		

RESOLUTION NO. F-2015-2016A.2

RESOLUTION AWARDING THE SALE OF
\$8,000,000 GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2015-2016A

WHEREAS, the District Board of Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin (the "District") has, by a resolution adopted May 14, 2015 (the "Authorizing Resolution"), authorized the issuance of General Obligation Promissory Notes, Series 2015-2016A (the "Notes"), pursuant to Section 67.12(12) of the Wisconsin Statutes, in the amount of \$1,500,000 for the public purpose of financing building remodeling and improvement projects and in the amount of \$6,500,000 for the public purpose of financing the acquisition of movable equipment (the "Project");

WHEREAS, the Secretary of the District caused Notices to Electors to be published in The Kenosha News on May 19, 2015, the Journal Times on May 20, 2015 and the Elkhorn Independent on May 21, 2015 giving notice of adoption of the Authorizing Resolution, identifying where and when the Authorizing Resolution could be inspected, and advising electors of their right to petition for a referendum on the question of the issuance of general obligation promissory notes to finance building remodeling and improvement projects and the acquisition of movable equipment;

WHEREAS, no petition for referendum has been filed with the Secretary and the time to file such a petition will expire on June 22, 2015;

WHEREAS, it is the finding of the District Board that it is necessary, desirable and in the best interest of the District to sell the Notes to Robert W. Baird & Co. Incorporated (the "Purchaser"), pursuant to the terms and conditions of its note purchase proposal attached hereto as Exhibit A and incorporated herein by this reference (the "Proposal").

NOW, THEREFORE, BE IT RESOLVED by the District Board of the District that:

Section 1. Sale of the Notes. The Proposal is hereby accepted (subject to the condition that no valid petition for a referendum is filed by June 22, 2015 in connection with the Notes) and the Chief Financial Officer/Vice President Finance and Administration or other appropriate officer or officers of the District are authorized and directed to execute an acceptance of the Proposal on behalf of the District. To evidence the obligation of the District, the Chairperson and Secretary are hereby authorized, empowered and directed to make, execute, issue and sell to the Purchaser for, on behalf of and in the name of the District, the Notes aggregating the principal amount of EIGHT MILLION DOLLARS (\$8,000,000) for the sum set forth on the Proposal, plus accrued interest to the date of delivery.

Section 2. Terms of the Notes. The Notes shall be designated "General Obligation Promissory Notes, Series 2015-2016A"; shall be issued in the aggregate principal amount of \$8,000,000; shall be dated July 9, 2015; shall be in the denomination of \$5,000 or any integral multiple thereof; shall be numbered R-1 and upward; and shall bear interest at the rates per annum and mature on April 1 of each year, in the years and principal amounts as set forth on the Pricing Summary attached hereto as Exhibit B-1 and incorporated herein by this reference.

Interest shall be payable semi-annually on April 1 and October 1 of each year commencing on October 1, 2015. Interest shall be computed upon the basis of a 360-day year of twelve 30-day months and will be rounded pursuant to the rules of the Municipal Securities Rulemaking Board. The schedule of principal and interest payments due on the Notes is set forth on the Debt Service Schedule attached hereto as Exhibit B-2 and incorporated herein by this reference (the "Schedule").

Section 3. Redemption Provisions. The Notes maturing on April 1, 2024 and thereafter shall be subject to redemption prior to maturity, at the option of the District, on April 1, 2023 or on any date thereafter. Said Notes shall be redeemable as a whole or in part, and if in part, from maturities selected by the District and within each maturity, by lot, at the principal amount thereof, plus accrued interest to the date of redemption.

Section 4. Form of the Notes. The Notes shall be issued in registered form and shall be executed and delivered in substantially the form attached hereto as Exhibit C and incorporated herein by this reference.

Section 5. Tax Provisions.

(A) Direct Annual Irrepealable Tax Levy. For the purpose of paying the principal of and interest on the Notes as the same becomes due, the full faith, credit and resources of the District are hereby irrevocably pledged, and there is hereby levied upon all of the taxable property of the District a direct annual irrepealable tax in the years 2015 through 2024 for the payments due in the years 2015 through 2025 in the amounts set forth on the Schedule. The amount of tax levied in the year 2015 shall be the total amount of debt service due on the Notes in the years 2015 and 2016; provided that the amount of such tax carried onto the tax rolls shall be abated by any amounts appropriated pursuant to subsection (D) below which are applied to payment of principal of or interest on the Notes in the year 2015.

(B) Tax Collection. So long as any part of the principal of or interest on the Notes remains unpaid, the District shall be and continue without power to repeal such levy or obstruct the collection of said tax until all such payments have been made or provided for. After the issuance of the Notes, said tax shall be, from year to year, carried onto the tax roll of the District and collected in addition to all other taxes and in the same manner and at the same time as other taxes of the District for said years are collected, except that the amount of tax carried onto the tax roll may be reduced in any year by the amount of any surplus money in the Debt Service Fund Account created below.

(C) Additional Funds. If at any time there shall be on hand insufficient funds from the aforesaid tax levy to meet principal and/or interest payments on said Notes when due, the requisite amounts shall be paid from other funds of the District then available, which sums shall be replaced upon the collection of the taxes herein levied.

(D) Appropriation. The District hereby appropriates from proceeds of the Notes or other funds of the District on hand a sum sufficient to be irrevocably deposited in the segregated Debt Service Fund Account created below and used to pay the interest on the Notes coming due on October 1, 2015 as set forth on the Schedule.

Section 6. Segregated Debt Service Fund Account.

(A) Creation and Deposits. There be and there hereby is established in the treasury of the District, if one has not already been created, a debt service fund, separate and distinct from every other fund, which shall be maintained in accordance with generally accepted accounting principles. Debt service or sinking funds established for obligations previously issued by the District may be considered as separate and distinct accounts within the debt service fund.

Within the debt service fund, there hereby is established a separate and distinct account designated as the "Debt Service Fund Account for \$8,000,000 General Obligation Promissory Notes, Series 2015-2016A" (the "Debt Service Fund Account") and such account shall be maintained until the indebtedness evidenced by the Notes is fully paid or otherwise extinguished. The District Treasurer shall deposit in the Debt Service Fund Account (i) all accrued interest received by the District at the time of delivery of and payment for the Notes; (ii) any premium which may be received by the District above the par value of the Notes and accrued interest thereon; (iii) all money raised by the taxes herein levied and any amounts appropriated for the specific purpose of meeting principal of and interest on the Notes when due; (iv) such other sums as may be necessary at any time to pay principal of and interest on the Notes when due; (v) surplus monies in the Borrowed Money Fund as specified below; and (vi) such further deposits as may be required by Section 67.11, Wisconsin Statutes.

(B) Use and Investment. No money shall be withdrawn from the Debt Service Fund Account and appropriated for any purpose other than the payment of principal of and interest on the Notes until all such principal and interest has been paid in full and the Notes canceled; provided (i) the funds to provide for each payment of principal of and interest on the Notes prior to the scheduled receipt of taxes from the next succeeding tax collection may be invested in direct obligations of the United States of America maturing in time to make such payments when they are due or in other investments permitted by law; and (ii) any funds over and above the amount of such principal and interest payments on the Notes may be used to reduce the next succeeding tax levy, or may, at the option of the District, be invested by purchasing the Notes as permitted by and subject to Section 67.11(2)(a), Wisconsin Statutes, or in permitted municipal investments under the pertinent provisions of the Wisconsin Statutes ("Permitted Investments"), which investments shall continue to be a part of the Debt Service Fund Account. Any investment of the Debt Service Fund Account shall at all times conform with the provisions of the Internal Revenue Code of 1986, as amended (the "Code") and any applicable Treasury Regulations (the "Regulations").

(C) Remaining Monies. When all of the Notes have been paid in full and canceled, and all Permitted Investments disposed of, any money remaining in the Debt Service Fund Account shall be transferred and deposited in the general fund of the District, unless the District Board directs otherwise.

Section 7. Proceeds of the Notes; Segregated Borrowed Money Fund. The proceeds of the Notes (the "Note Proceeds") (other than any premium and accrued interest which must be paid at the time of the delivery of the Notes into the Debt Service Fund Account created above) shall be deposited into a special fund separate and distinct from all other funds of the District and disbursed solely for the purposes for which borrowed or for the payment of the principal of and the interest on the Notes. Monies in the Borrowed Money Fund may be temporarily invested in Permitted Investments. Any monies, including any income from Permitted Investments, remaining in the Borrowed Money Fund after the purposes for which the Notes have been issued have been accomplished, and, at any time, any monies as are not needed and which obviously thereafter cannot be needed for such purposes shall be deposited in the Debt Service Fund Account.

Section 8. No Arbitrage. All investments made pursuant to this Resolution shall be Permitted Investments, but no such investment shall be made in such a manner as would cause the Notes to be "arbitrage bonds" within the meaning of Section 148 of the Code or the Regulations and an officer of the District, charged with the responsibility for issuing the Notes, shall certify as to facts, estimates, circumstances and reasonable expectations in existence on the date of delivery of the Notes to the Purchaser which will permit the conclusion that the Notes are not "arbitrage bonds," within the meaning of the Code or Regulations.

Section 9. Compliance with Federal Tax Laws. (a) The District represents and covenants that the projects financed by the Notes and the ownership, management and use of the projects will not cause the Notes to be "private activity bonds" within the meaning of Section 141 of the Code. The District further covenants that it shall comply with the provisions of the Code to the extent necessary to maintain the tax-exempt status of the interest on the Notes including, if applicable, the rebate requirements of Section 148(f) of the Code. The District further covenants that it will not take any action, omit to take any action or permit the taking or omission of any action within its control (including, without limitation, making or permitting any use of the proceeds of the Notes) if taking, permitting or omitting to take such action would cause any of the Notes to be an arbitrage bond or a private activity bond within the meaning of the Code or would otherwise cause interest on the Notes to be included in the gross income of the recipients thereof for federal income tax purposes. The Secretary or other officer of the District charged with the responsibility of issuing the Notes shall provide an appropriate certificate of the District certifying that the District can and covenanting that it will comply with the provisions of the Code and Regulations.

(b) The District also covenants to use its best efforts to meet the requirements and restrictions of any different or additional federal legislation which may be made applicable to the Notes provided that in meeting such requirements the District will do so only to the extent consistent with the proceedings authorizing the Notes and the laws of the State of Wisconsin and to the extent that there is a reasonable period of time in which to comply.

Section 10. Execution of the Notes; Closing; Professional Services. The Notes shall be issued in printed form, executed on behalf of the District by the manual or facsimile signatures of the Chairperson and Secretary, authenticated, if required, by the Fiscal Agent (defined below), sealed with its official or corporate seal, if any, or a facsimile thereof, and delivered to the Purchaser upon payment to the District of the purchase price thereof, plus accrued interest to the

date of delivery (the "Closing"). The facsimile signature of either of the officers executing the Notes may be imprinted on the Notes in lieu of the manual signature of the officer but, unless the District has contracted with a fiscal agent to authenticate the Notes, at least one of the signatures appearing on each Note shall be a manual signature. In the event that either of the officers whose signatures appear on the Notes shall cease to be such officers before the Closing, such signatures shall, nevertheless, be valid and sufficient for all purposes to the same extent as if they had remained in office until the Closing. The aforesaid officers are hereby authorized and directed to do all acts and execute and deliver the Notes and all such documents, certificates and acknowledgements as may be necessary and convenient to effectuate the Closing. The District hereby authorizes the officers and agents of the District to enter into, on its behalf, agreements and contracts in conjunction with the Notes, including but not limited to agreements and contracts for legal, trust, fiscal agency, disclosure and continuing disclosure, and rebate calculation services. Any such contract heretofore entered into in conjunction with the issuance of the Notes is hereby ratified and approved in all respects.

Section 11. Payment of the Notes; Fiscal Agent. The principal of and interest on the Notes shall be paid by the District Secretary or District Treasurer (the "Fiscal Agent").

Section 12. Persons Treated as Owners; Transfer of Notes. The District shall cause books for the registration and for the transfer of the Notes to be kept by the Fiscal Agent. The person in whose name any Note shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes and payment of either principal or interest on any Note shall be made only to the registered owner thereof. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Note to the extent of the sum or sums so paid.

Any Note may be transferred by the registered owner thereof by surrender of the Note at the office of the Fiscal Agent, duly endorsed for the transfer or accompanied by an assignment duly executed by the registered owner or his attorney duly authorized in writing. Upon such transfer, the Chairperson and Secretary shall execute and deliver in the name of the transferee or transferees a new Note or Notes of a like aggregate principal amount, series and maturity and the Fiscal Agent shall record the name of each transferee in the registration book. No registration shall be made to bearer. The Fiscal Agent shall cancel any Note surrendered for transfer.

The District shall cooperate in any such transfer, and the Chairperson and Secretary are authorized to execute any new Note or Notes necessary to effect any such transfer.

Section 13. Record Date. The fifteenth day of each calendar month next preceding each interest payment date shall be the record date for the Notes (the "Record Date"). Payment of interest on the Notes on any interest payment date shall be made to the registered owners of the Notes as they appear on the registration book of the District at the close of business on the Record Date.

Section 14. Utilization of The Depository Trust Company Book-Entry-Only System. In order to make the Notes eligible for the services provided by The Depository Trust Company, New York, New York ("DTC"), the District agrees to the applicable provisions set forth in the Blanket Issuer Letter of Representations previously executed on behalf of the District and on file in the District office.

Section 15. Official Statement. The District Board hereby approves the Preliminary Official Statement with respect to the Notes and deems the Preliminary Official Statement as "final" as of its date for purposes of SEC Rule 15c2-12 promulgated by the Securities and Exchange Commission pursuant to the Securities and Exchange Act of 1934 (the "Rule"). All actions taken by officers of the District in connection with the preparation of such Preliminary Official Statement and any addenda to it or Final Official Statement are hereby ratified and approved. In connection with the Closing, the appropriate District official shall certify the Preliminary Official Statement and any addenda or Final Official Statement. The Secretary shall cause copies of the Preliminary Official Statement and any addenda or Final Official Statement to be distributed to the Purchaser.

Section 16. Undertaking to Provide Continuing Disclosure. The District hereby covenants and agrees, for the benefit of the owners of the Notes, to enter into a written undertaking (the "Undertaking") if required by the Rule to provide continuing disclosure of certain financial information and operating data and timely notices of the occurrence of certain events in accordance with the Rule. The Undertaking shall be enforceable by the owners of the Notes or by the Purchaser on behalf of such owners (provided that the rights of the owners and the Purchaser to enforce the Undertaking shall be limited to a right to obtain specific performance of the obligations thereunder and any failure by the District to comply with the provisions of the Undertaking shall not be an event of default with respect to the Notes).

To the extent required under the Rule, the Chairperson and Secretary, or other officer of the District charged with the responsibility for issuing the Notes, shall provide a Continuing Disclosure Certificate for inclusion in the transcript of proceedings, setting forth the details and terms of the District's Undertaking.

Section 17. Record Book. The Secretary shall provide and keep the transcript of proceedings as a separate record book (the "Record Book") and shall record a full and correct statement of every step or proceeding had or taken in the course of authorizing and issuing the Notes in the Record Book.

Section 18. Bond Insurance. If the Purchaser determines to obtain municipal bond insurance with respect to the Notes, the officers of the District are authorized to take all actions necessary to obtain such municipal bond insurance. The Chairperson and Secretary are authorized to agree to such additional provisions as the bond insurer may reasonably request and which are acceptable to the Chairperson and Secretary including provisions regarding restrictions on investment of Note proceeds, the payment procedure under the municipal bond insurance policy, the rights of the bond insurer in the event of default and payment of the Notes by the bond insurer and notices to be given to the bond insurer. In addition, any reference required by the bond insurer to the municipal bond insurance policy shall be made in the form of Note provided herein.

Section 19. Conflicting Resolutions; Severability; Effective Date. All prior resolutions, rules or other actions of the District Board or any parts thereof in conflict with the provisions hereof shall be, and the same are, hereby rescinded insofar as the same may so conflict. In the event that any one or more provisions hereof shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions hereof. The foregoing shall take effect immediately upon adoption and approval in the manner provided by law.

Adopted, approved and recorded June 18, 2015.

Gary Olsen
Chairperson

ATTEST:

Ronald J. Frederick
Secretary

(SEAL)

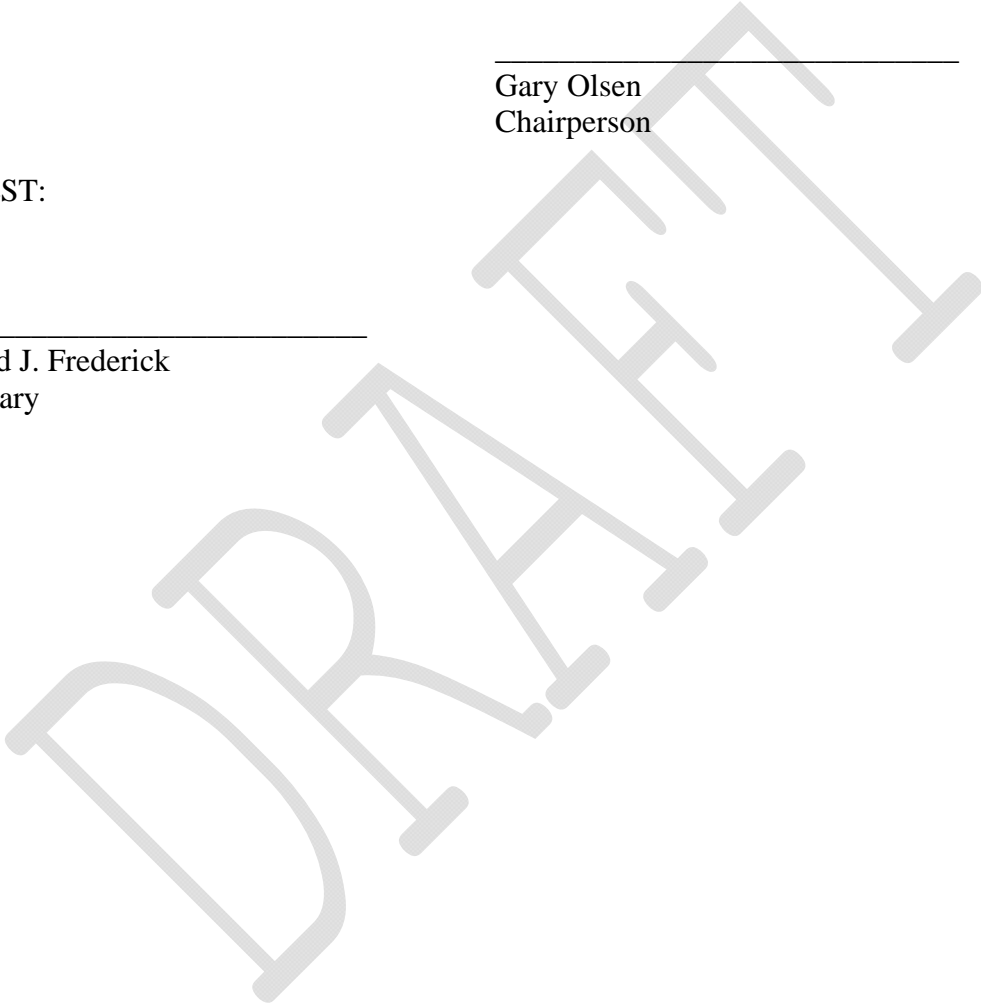


EXHIBIT A

Note Purchase Proposal

To be provided by Robert W. Baird & Co. Incorporated and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT B-1

Pricing Summary

To be provided by Robert W. Baird & Co. Incorporated and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT B-2

Debt Service Schedule and Irrepealable Tax Levies

To be provided by Robert W. Baird & Co. Incorporated and incorporated into the Resolution.

(See Attached)

DRAFT

EXHIBIT C

(Form of Note)

REGISTERED UNITED STATES OF AMERICA DOLLARS
STATE OF WISCONSIN
RACINE, KENOSHA AND WALWORTH COUNTIES
NO. R-____ GATEWAY TECHNICAL COLLEGE DISTRICT \$_____
GENERAL OBLIGATION PROMISSORY NOTE, SERIES 2015-2016A

MATURITY DATE: ORIGINAL DATE OF ISSUE: INTEREST RATE: CUSIP:
April 1, _____ July 9, 2015 _____% _____

DEPOSITORY OR ITS NOMINEE NAME: CEDE & CO.

PRINCIPAL AMOUNT: _____ THOUSAND DOLLARS
(\$_____)

FOR VALUE RECEIVED, Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin (the "District"), hereby acknowledges itself to owe and promises to pay to the Depository or its Nominee Name (the "Depository") identified above (or to registered assigns), on the maturity date identified above, the principal amount identified above, and to pay interest thereon at the rate of interest per annum identified above, all subject to the provisions set forth herein regarding redemption prior to maturity. Interest shall be payable semi-annually on April 1 and October 1 of each year commencing on October 1, 2015 until the aforesaid principal amount is paid in full. Both the principal of and interest on this Note are payable to the registered owner in lawful money of the United States. Interest payable on any interest payment date shall be paid by wire transfer to the Depository in whose name this Note is registered on the Bond Register maintained by the Secretary or District Treasurer (the "Fiscal Agent") or any successor thereto at the close of business on the 15th day of the calendar month next preceding the semi-annual interest payment date (the "Record Date"). This Note is payable as to principal upon presentation and surrender hereof at the office of the Fiscal Agent.

For the prompt payment of this Note together with interest hereon as aforesaid and for the levy of taxes sufficient for that purpose, the full faith, credit and resources of the District are hereby irrevocably pledged.

This Note is one of an issue of Notes aggregating the principal amount of \$8,000,000, all of which are of like tenor, except as to denomination, interest rate, maturity date and redemption provision, issued by the District pursuant to the provisions of Section 67.12(12), Wisconsin Statutes, for the public purposes of financing building remodeling and improvement projects (\$1,500,000) and the acquisition of movable equipment (\$6,500,000), all as authorized by resolutions of the District Board duly adopted by said governing body at meetings held on May 14, 2015 and June 18, 2015. Said resolutions are recorded in the official minutes of the District Board for said dates.

The Notes maturing on April 1, 2024 and thereafter are subject to redemption prior to maturity, at the option of the District, on April 1, 2023 or on any date thereafter. Said Notes are redeemable as a whole or in part, and if in part, from maturities selected by the District and within each maturity, by lot (as selected by the Depository), at the principal amount thereof, plus accrued interest to the date of redemption.

In the event the Notes are redeemed prior to maturity, as long as the Notes are in book-entry-only form, official notice of the redemption will be given by mailing a notice by registered or certified mail, overnight express delivery, facsimile transmission, electronic transmission or in any other manner required by the Depository, to the Depository not less than thirty (30) days nor more than sixty (60) days prior to the redemption date. If less than all of the Notes of a maturity are to be called for redemption, the Notes of such maturity to be redeemed will be selected by lot. Such notice will include but not be limited to the following: the designation, date and maturities of the Notes called for redemption, CUSIP numbers, and the date of redemption. Any notice provided as described herein shall be conclusively presumed to have been duly given, whether or not the registered owner receives the notice. The Notes shall cease to bear interest on the specified redemption date provided that federal or other immediately available funds sufficient for such redemption are on deposit at the office of the Depository at that time. Upon such deposit of funds for redemption the Notes shall no longer be deemed to be outstanding.

It is hereby certified and recited that all conditions, things and acts required by law to exist or to be done prior to and in connection with the issuance of this Note have been done, have existed and have been performed in due form and time; that the aggregate indebtedness of the District, including this Note and others issued simultaneously herewith, does not exceed any limitation imposed by law or the Constitution of the State of Wisconsin; and that a direct annual irrepealable tax has been levied sufficient to pay this Note, together with the interest thereon, when and as payable.

This Note is transferable only upon the books of the District kept for that purpose at the office of the Fiscal Agent, only in the event that the Depository does not continue to act as depository for the Notes, and the District appoints another depository, upon surrender of the Note to the Fiscal Agent, by the registered owner in person or his duly authorized attorney, together with a written instrument of transfer (which may be endorsed hereon) satisfactory to the Fiscal

Agent duly executed by the registered owner or his duly authorized attorney. Thereupon a new fully registered Note in the same aggregate principal amount shall be issued to the new depository in exchange therefor and upon the payment of a charge sufficient to reimburse the District for any tax, fee or other governmental charge required to be paid with respect to such registration. The Fiscal Agent shall not be obliged to make any transfer of the Notes (i) after the Record Date, (ii) during the fifteen (15) calendar days preceding the date of any publication of notice of any proposed redemption of the Notes, or (iii) with respect to any particular Note, after such Note has been called for redemption. The Fiscal Agent and District may treat and consider the Depository in whose name this Note is registered as the absolute owner hereof for the purpose of receiving payment of, or on account of, the principal or redemption price hereof and interest due hereon and for all other purposes whatsoever. The Notes are issuable solely as negotiable, fully-registered Notes without coupons in the denomination of \$5,000 or any integral multiple thereof.

No delay or omission on the part of the owner hereof to exercise any right hereunder shall impair such right or be considered as a waiver thereof or as a waiver of or acquiescence in any default hereunder.

IN WITNESS WHEREOF, the Gateway Technical College District, Racine, Kenosha and Walworth Counties, Wisconsin, by its governing body, has caused this Note to be executed for it and in its name by the manual or facsimile signatures of its duly qualified Chairperson and Secretary; and to be sealed with its official or corporate seal, if any, all as of the original date of issue specified above.

GATEWAY TECHNICAL COLLEGE DISTRICT,
RACINE, KENOSHA AND WALWORTH
COUNTIES, WISCONSIN

(SEAL)

By: _____
Gary Olsen
Chairperson

By: _____
Ronald J. Frederick
Secretary

ASSIGNMENT

FOR VALUE RECEIVED, the undersigned sells, assigns and transfers unto

(Name and Address of Assignee)

(Social Security or other Identifying Number of Assignee)

the within Note and all rights thereunder and hereby irrevocably constitutes and appoints _____, Legal Representative, to transfer said Note on the books kept for registration thereof, with full power of substitution in the premises.

Dated: _____

Signature Guaranteed:

(e.g. Bank, Trust Company
or Securities Firm)

(Depository or Nominee Name)

NOTICE: This signature must correspond with the name of the Depository or Nominee Name as it appears upon the face of the within Note in every particular, without alteration or enlargement or any change whatever.

(Authorized Officer)

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____ X _____
Information	_____
Discussion	_____

RESOLUTION B-2015 B 3-YEAR STRATEGIC FACILITY PLANNING GUIDE FOR STATE SUBMISSION Fiscal Years 2015-16, 2016-17 and 2017-18

Summary of Item: Wisconsin Technical College System Board Administrative Bulletin 04-01 states as follows:

“Annually, each Wisconsin Technical College District is required to prepare and submit a Three-Year Facilities Plan to the Wisconsin Technical College System Board (WTCSB). The Plan must be approved by the District Board and submitted no later than August 1st of each year. The reporting shall be on a fiscal year basis and include information for the current and next two fiscal years. The plan will be accepted and reviewed by the WTCSB but no action will be taken, as each project continues to be subject to review and approval on an individual basis pursuant to s.38.04(10), Stats.”

The attached facility planning guide lists the facility projects which are under consideration for the next three years. The purpose of the planning guide is to highlight the projects that are currently under review and investigation. Board approval of the planning guides does not imply approval of the individual projects.

Attachments: Resolution No. B-2015 B
Draft Strategic Facility Planning Guide for Fiscal Years
2015-16, 2016-17 and 2017-18

Ends Statements and/or Executive Limitations: Section 3–Executive Limitations; Policy 3.1–General Executive Constraint
Section 2–Board/Staff Relationship; Policy 2.3–Monitoring College Effectiveness

Staff Liaison: William R. Whyte

061815



Serving Southeastern Wisconsin since 1911

**Gateway Technical College
Strategic Facility Planning Guide
Fiscal Years 2016 – 2018
Kenosha, Racine and Walworth Counties
Wisconsin**

Approved by Gateway Technical College Board of Trustees
June 18, 2015
Submitted to Wisconsin Technical College System Board
August 1, 2015



Strategic Facility Planning Guide
Fiscal Years 2015-16, 2016-17, 2017-18
Kenosha, Racine and Walworth Counties

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Section 3 - Three-Year Project Summary	8



Strategic Facility Planning Guide
Fiscal Years 2015-16, 2016-17, 2017-18
Kenosha, Racine and Walworth Counties

Gateway Technical College

RESOLUTION NO. B-2015 B

WHEREAS, each Wisconsin Technical College District is required to prepare and submit a Three-Year Strategic Facility Planning Guide to the Wisconsin Technical College System Board by August 1, 2015, and;

WHEREAS, the attached Three-Year Strategic Facility Planning Guide has been prepared for the Gateway Technical College District, to include fiscal years 2015-16, 2016-17 and 2017-18, and;

WHEREAS, the Gateway Technical College District Board has reviewed the Three-Year Strategic Facility Plan;

NOW, THEREFORE, BE IT RESOLVED, that the Gateway Technical College Board, pursuant to applicable Wisconsin Technical College System Board directives, approves the Three-Year Strategic Facility Plan for fiscal years 2015-16, 2016-17 and 2017-18.

Gary Olsen
Chairperson

Ronald Frederick
Secretary

June 18, 2015
Date



Strategic Facility Planning Guide
Fiscal Years 2015-16, 2016-17, 2017-18
Kenosha, Racine and Walworth Counties

SECTION 1- EXECUTIVE SUMMARY

Gateway Technical College consists of three campus location designations as defined by the Wisconsin Technical College System Board. Planning for each campus is the responsibility of the vice president of Facilities and director of Facilities for each campus. This plan is developed in collaboration with the Executive Leadership Council, director of Facilities on each campus, the deans of Campus Affairs for each campus and campus staff. The plan is developed to meet the goals and priorities as set forth in the College Strategic Plan.

The projects under consideration along with the details during this planning period are outlined in Section 3 of the **Strategic Facility Planning Guide**.



Strategic Facility Planning Guide
Fiscal Years 2015-16, 2016-17, 2017-18
 Kenosha, Racine and Walworth Counties

SECTION 2 - EXISTING FACILITIES

For owned facilities, in summary form, identify by campus salient information including location, land area, total building area.

Location	Sq. Ft.	Value
KENOSHA COUNTY		
Kenosha Campus 3520 - 30th Avenue Kenosha WI 53144-1690		
Conference Center	29,954	\$ 5,832,922
Administration Building	17,772	2,884,677
Center for Bioscience and Information Technology	46,437	9,374,319
Academic Building	92,000	18,321,679
Commons Building	17,130	4,617,415
Science Building	45,187	8,882,717
Manufacturing, Engineering, Technology (MET) Building (formerly known as Trade & Industry)	49,480	12,588,509
Pike Creek Horticulture Center (includes Horticulture Center addition completed 04/2012)	9,719	1,883,206
Horticulture Center – West	5,729	209,300
Horticulture Center Storage Building	200	2,846
Conference Center Storage Building	1,821	46,146
Academic Building Storage	529	8,380
Kenosha Campus Storage	1,960	105,483
Tower Shed	240	35,000
Horizon Center *		
4940 - 88th Avenue Kenosha WI 53144	38,755	7,070,761
Horizon Center Storage Building	1,800	50,232
* Land is leased to Gateway. Gateway owns the building (Advanced Propulsion Center included in sq. foot and building value).		



Strategic Facility Planning Guide
Fiscal Years 2015-16, 2016-17, 2017-18
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Bldg. #	Name	Sq. Ft.	Value
RACINE COUNTY			
Racine Campus 1001 S Main Street Racine WI 53403			
	Lake Building	81,127	\$ 18,044,541
	Technical Building	87,605	20,004,000
	Racine Building	68,786	13,408,759
	Lincoln Building	10,080	2,341,786
S C Johnson iMET Center 2320 Renaissance Boulevard Sturtevant WI 53177			
		53,370	8,688,359
WALWORTH COUNTY			
Elkhorn Campus 400 County Road H Elkhorn WI 53121			
	100 (South) Building	40,772	7,602,473
	200 (North) Building	49,341	9,740,369
	Garage (Warehouse) Building	1,673	124,957
Veterinary Science Building 1000 East Centralia Elkhorn WI 53121			
		6,468	987,415
Alternative High School 400 South Highway H Elkhorn WI 53121			
		7,600	1,484,558
Total District-Owned Facilities July 1 2015		759,950	\$ 153,440,809



Strategic Facility Planning Guide
Fiscal Years 2015-16, 2016-17, 2017-18
 Kenosha, Racine and Walworth Counties

LEASED FACILITIES

For leased facilities, in summary form, salient information including location, total lease area, lease expiration date.

District Leased Facilities Building Summary of Footage & Values		
Name	Sq. Ft.	Lease Expiration
Center for Sustainable Living 3217 – 34 th Avenue Kenosha WI 53144	1,844	July 31, 2020
Sim City 3626 30 th Ave. Kenosha, WI 53144	1,237	November 30, 2024
Gateway Medical Park – East (1 leased suite) 3601 – 30 th Avenue Kenosha WI 53144	1,224	December 31, 2015
Kenosha County Job Center 8600 Sheridan Road Kenosha WI 53143	1,026	December 31, 2016
LakeView Advanced Technology Center 9499 - 88th Avenue Pleasant Prairie WI 53158	14,000	June 30, 2020
Launch Box '1 Stop Center' 141 Main Street Suite 2 Racine WI 53403	2,668	September 30, 2015
Burn Building (Town of Dover Fire Department) Hwy 11 Kansasville WI 53139	1,440	September 4, 2022
Burlington Centers		
380 McCanna Parkway (HERO Center) Burlington WI 53105	19,694 \$1,603,982	December 31, 2030
496 McCanna Parkway (Building 496) Burlington WI 53105	33,512 \$5,033,985	June 30, 2025
Total District: Leased Facilities July 1, 2015	76,240	



Strategic Facility Planning Guide
Fiscal Years 2015-16, 2016-17, 2017-18
 Kenosha, Racine and Walworth Counties

SECTION 3 - THREE-YEAR PROJECT SUMMARY

Fiscal Year 2015-2016

Expansion (FY2015-16)			
Description	Location	Rationale	Estimated Budget
Shooting Range Addition	Kenosha Campus MET Wing	Provide new space for shooting range to meet training requirements	\$1,500,000
Manufacturing Program Addition	Elkhorn Campus, South Building	Added facilities to expand CNC offerings within manufacturing program mix.	600,000
Estimated Total Expansion Budget for FY 2015-2016			\$2,100,000

REMODELING (FY2015-16)			
Description	Location	Rationale	Estimated Budget
Law Enforcement Academy	Kenosha Campus MET Wing	Improve functionality and utilization of program space	\$ 500,000
Manufacturing Program	Elkhorn Campus, South Building	Update facilities to best support training for modern manufacturing jobs.	625,000
Interior Design Program	Kenosha Campus	Improve Functionality	100,000
Gas Utility Technician Program	Kenosha Campus	New Program (January 2016)	50,000
Estimated Total Remodel Budget for FY 2015-2016			\$1,275,000

REPAIRS (FY2015-16)			
Description	Location	Rationale	Estimated Budget
ADA Improvements	District-Wide	Improve ADA access district-wide	\$ 100,000
Lake Building & Lincoln Building Facade Repair	Racine Camus Lake Building & Lincoln Building	Repair and resolve water damage issues.	280,000
Lake Building Second Floor Air Handler Replacement	Racine Campus Lake Building	Upgrade the Lake Building second floor air handler for improved energy efficiency and climate control	250,000



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REPAIRS (FY2015-16)			
Description	Location	Rationale	Estimated Budget
Lake Building Second Floor VAV Upgrade	Racine Campus Lake Building second floor	Upgrade the Lake Building second floor to VAV for improved energy efficiency and climate control	120,000
Technical Building Electrical Panel Replacement	Racine Campus Technical Building	Replace equipment at end of life	75,000
Lincoln Building Cooling Tower Upgrade	Racine Campus Lincoln Building	Upgrade equipment at end of life	35,000
Building Automation System Upgrade	Racine Campus Campus Wide	Improve energy savings, efficiency and controllability	40,000
Racine Building West Side Entrance Upgrade	Racine Campus Racine Building	Replace deteriorating concrete and landscape the Racine Building west side entrances	40,000
Academic Building	Kenosha Campus	Replace Boilers (end of life)	500,000
Science Wing- Building Automation	Kenosha Campus	Replace existing pneumatics to improve reliability and efficiency.	125,000
Academic Building-Fire Sprinkler System	Kenosha Campus	Extend sprinkler system to remain in compliance with fire code.	100,000
Classroom Renovation	Academic Building Kenosha Campus	Upgrade finishes and technology in classrooms.	130,000
Parking lot resurface	Kenosha Campus	Replace failing pavement	100,000
Site Repairs	Grounds Elkhorn Campus	Parking lot, utility and walkway repairs.	150,000
Electrical Substation	Racine Campus Technical Building	Replace equipment at end of life	600,000
Building Automation System Upgrade	Racine Campus – Campus Wide	Improve energy savings, efficiency and controllability	350,000
Estimated Total Repairs Budget for FY 2015-2016			\$2,995,000



Strategic Facility Planning Guide
Fiscal Years 2015-16, 2016-17, 2017-18
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FISCAL YEAR 2016-2017

EXPANSION (FY2016-17)			
Description	Location	Rationale	Estimated Budget
Racine Building Second Floor Corridor Expansion	Racine Campus Racine Building	Expand the Racine Building second floor corridor for student commons and faculty offices	\$ 1,500,000
Estimated Total Expansion Budget for FY 2016-2017			\$1,500,000

REMODELING (FY2016-17)			
Description	Location	Rationale	Estimated Budget
Lincoln Building Upgrade	Racine Campus Lincoln Building	Lincoln Building remodel	\$1,500,000
Lake Building Second Floor Upgrade	Racine Campus Lake Building	Upgrade classrooms and corridor flooring, ceiling and lighting	1,500,000
Food Manufacturing	Racine Campus Technical Building	Remodel rooms T218 and T219 for Food Manufacturing	500,000
Maker Lab and Classroom	Racine Campus Technical Building	Remodel rooms T201 and T203 for a maker lab and classroom	200,000
Restroom Renovation	2 nd Floor Academic Building Kenosha Campus	Refurbish out-of-date restroom to replace worn finishes and fixtures and improve accessibility and functionality	170,000
Renovation	Various Classrooms Kenosha Campus	Upgrade technology, replace finishes and improve functionality	150,000
Restroom Refurbishment	Academic Building South Kenosha Campus	Refurbish out-of-date restroom to improve appearance and functionality	250,000
Corridor Window Replacement	Academic Building Kenosha Campus	Replace single glazed windows with energy efficient type	40,000
EMS Remodel	HERO Center Burlington	Expanded Needs	50,000
Construction Trades	496 Building Building Center	New Program	200,000
Estimated Total Remodeling Budget for FY 2016-2017			\$4,560,000



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REPAIRS (FY2016-17)			
Description	Location	Rationale	Estimated Budget
EVOC Track	UW-Parkside	Replace failing pavement	\$1,400,000
Sanitary Plumbing Improvement	Racine Campus Lake Building to Lincoln Building Corridor	Improve sanitary plumbing capacity	125,000
Elevator Upgrade	Racine Campus Lake Building	Upgrade elevator and improve appearance	200,000
Interior Lighting Upgrade to LED	Racine Campus – Campus Wide	Upgrade interior lighting to LED to improve energy efficiency and savings	100,000
Technical Building Exterior Upgrade	Racine Campus Technical Building	Upgrade the Technical Building first floor exterior and the third floor exterior	300,000
Electrical Panels	Racine Campus Lake Building	Replace equipment at end of life	100,000
Solar Hot Water	Racine Campus	Improve energy savings	50,000
Surveillance System Upgrade	Racine Campus and iMET	Improve and increase safety and security	50,000
Carpet	Racine Campus Racine Building second floor corridor	Upgrade flooring to improve appearance	40,000
Emergency Call Boxes	Racine Campus and iMET	Improve and increase safety and security	40,000
Window Shades	Racine Campus	Upgrade window shades	20,000
Academic Building-Fire Sprinkler System	Kenosha Campus	Extend sprinkler system to remain in compliance with fire code.	100,000
Replace Original Rooftop Units (3)	HERO Center Burlington	HVAC replacement to increase energy savings	90,000
EOC Generator	HERO Center Burlington	Emergency Generator	80,000
Lower Roof Replacement	Conference Center Kenosha Campus	Repair and replace roof	80,000
Parking Lot A	Racine Building Racine Campus	Additional parking and new entrance to eliminate bottleneck	500,000
Estimated Total Repairs Budget for FY 2016-2017			\$3,275,000



Strategic Facility Planning Guide
Fiscal Years 2015-16, 2016-17, 2017-18
 Kenosha, Racine and Walworth Counties

Fiscal Year 2017-2018

REMODELING (FY2017-18)			
Description	Location	Rationale	Estimated Budget
Technical Building Fifth Floor Remodel for General Studies classes	Racine Campus Technical Building	Remodel Cosmetology space for General Studies	\$1,000,000
Classroom Upgrade R213 and R215	Racine Campus Racine Building	Upgrade two large classrooms to create four classrooms	100,000
Fitness Room w>Showers	Racine Campus Racine Building	Build a student fitness room with showers for students	100,000
Health Classrooms	Bioscience Building & Science Wing Kenosha Campus	Renovate space for health programs	1,000,000
Conference Rooms	Bioscience Center Kenosha	To relieve shortage of conference rooms.	100,000
Urban Forestry	Racine County	New Program	1,500,000
Student Commons	Kenosha	Upgrade the facility	1,000,000
Estimated Total Remodeling Budget for FY 2017-2018			\$4,800,000

REPAIRS (FY2017-18)			
Description	Location	Rationale	Estimated Budget
Fire Sprinkler System	Racine Campus Lincoln, Lake, and Technical Buildings	Improve safety	\$1,500,000
Building Automation System Upgrade	Racine Campus – Campus Wide	Improve energy savings, efficiency and controllability	350,000
Electrical Substation	Racine Campus Lake Building	Replace equipment at end of life	300,000
Electrical Substation	Racine Campus Lincoln Building	Replace equipment at end of life	250,000
Restroom Upgrade	Racine Campus - iMET	Restroom improvements	200,000
Elevator Upgrade	Racine Campus Racine Building	Upgrade elevator and improve appearance	200,000



Strategic Facility Planning Guide
Fiscal Years 2015-16, 2016-17, 2017-18
 Kenosha, Racine and Walworth Counties

REPAIRS (FY2017-18)			
Description	Location	Rationale	Estimated Budget
Interior Lighting upgrade to LED	Racine Campus – Campus Wide	Upgrade interior lighting to LED to improve energy efficiency and savings	100,000
Clocks Wireless System	Racine Campus – Campus Wide	Update clock system	100,000
Retaining Wall Repair	Racine Campus Lake Building service lot	Repair deteriorating wall	100,000
Surveillance System Upgrade	Racine Campus and iMET	Improve and increase safety and security	50,000
Emergency Call Boxes	Racine Campus and iMET	Improve and increase safety and security	40,000
Railing Stain	Racine Campus Technical Building	Stain exterior railing	40,000
Racine Campus Shipping and Receiving Improvements	Racine Campus Racine Building	Improve shipping and receiving access	25,000
Academic Building-Fire Sprinkler System	Kenosha Campus	Extend sprinkler system to remain in compliance with fire code.	100,000
Chiller repair	Academic Building Kenosha Campus	Major refit of chiller plant	225,000
Fire Alarms	Academic Building Kenosha Campus	Completion of replacement of fire alarm system	90,000
Exterior Lighting Repairs	Kenosha Campus	Address Deficiencies – Improve and increase safety and security	100,000
Estimated Total Remodeling Budget for FY 2017-2018			\$3,770,000

VIII. OPERATIONAL AGENDA

B. Consent Agenda

1. Finance

a) Financial Statement and Expenditures over \$2,500

b) Cash and Investment Schedules

2. Personnel Report

3. Grant Awards

4. Contracts for Instructional Delivery

5. Advisory Committee Activity Report

6. Approval of BIDs:

a) Bid No. 1478 - Racine Campus Lake and Lincoln Building Facade Repairs

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

FINANCIAL STATEMENT AND EXPENDITURES OVER \$2,500

Summary of Item: Summary of revenue and expenditures as of **5/31/15**

Ends Statements and/or Executive Limitations
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Bane Thomey

06/04/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/15**

<u>COMBINED FUNDS</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 28,981,083	\$ 28,778,925	\$ 28,848,567	100.24%
STATE AIDS	42,913,039	43,115,197	40,686,607	94.37%
STATUTORY PROGRAM FEES	17,034,937	17,034,937	15,439,859	90.64%
MATERIAL FEES	797,467	797,467	746,157	93.57%
OTHER STUDENT FEES	3,199,974	3,199,974	2,791,660	87.24%
INSTITUTIONAL	9,630,000	9,630,000	7,937,549	82.43%
FEDERAL	40,588,000	40,588,000	32,230,135	79.41%
OTHER RESOURCES	<u>13,465,000</u>	<u>14,045,000</u>	<u>15,455,464</u>	110.04%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 156,609,500</u>	<u>\$ 157,189,500</u>	<u>\$ 144,135,998</u>	91.70%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 61,487,136	\$ 61,330,136	\$ 52,100,432	84.95%
INSTRUCTIONAL RESOURCES	1,271,370	1,271,370	1,141,983	89.82%
STUDENT SERVICES	56,142,749	57,079,749	46,550,797	81.55%
GENERAL INSTITUTIONAL	11,200,783	11,254,783	8,922,029	79.27%
PHYSICAL PLANT	25,662,962	26,813,427	25,025,326	93.33%
AUXILIARY SERVICES	600,000	600,000	459,168	76.53%
PUBLIC SERVICES	<u>395,000</u>	<u>395,000</u>	<u>364,592</u>	92.30%
TOTAL EXPENDITURES	<u>\$ 156,760,000</u>	<u>\$ 158,744,465</u>	<u>\$ 134,564,327</u>	84.77%
EXPENDITURES BY FUNDS:				
GENERAL	\$79,245,000	\$79,445,000	\$67,725,586	85.25%
SPECIAL REVENUE - OPERATIONAL	9,221,000	9,221,000	6,752,127	73.23%
SPECIAL REVENUE - NON AIDABLE	44,504,000	44,504,000	36,352,966	81.68%
CAPITAL PROJECTS	13,390,000	15,174,465	13,600,540	89.63%
DEBT SERVICE	9,800,000	9,800,000	9,673,940	98.71%
ENTERPRISE	<u>600,000</u>	<u>600,000</u>	<u>459,168</u>	76.53%
TOTAL EXPENDITURES	<u>\$ 156,760,000</u>	<u>\$ 158,744,465</u>	<u>\$ 134,564,327</u>	84.77%

06/04/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/15**

<u>GENERAL FUND</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 17,250,083	\$ 17,047,925	\$ 17,040,203	99.95%
STATE AIDS	37,989,039	38,191,197	37,576,042	98.39%
STATUTORY PROGRAM FEES	17,034,937	17,034,937	15,439,859	90.64%
MATERIAL FEES	797,467	797,467	746,157	93.57%
OTHER STUDENT FEES	2,052,974	2,052,974	1,748,218	85.16%
FEDERAL REVENUE	30,000	30,000	24,950	83.17%
INSTITUTIONAL	3,820,000	3,820,000	2,658,386	69.59%
OTHER RESOURCES	-	-	-	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 78,974,500</u>	<u>\$ 78,974,500</u>	<u>\$ 75,233,815</u>	95.26%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 51,853,136	\$ 51,225,136	\$ 44,530,925	86.93%
INSTRUCTIONAL RESOURCES	1,248,370	1,248,370	1,129,218	90.46%
STUDENT SERVICES	10,249,749	11,077,749	8,916,159	80.49%
GENERAL INSTITUTIONAL	7,892,283	7,946,283	6,536,667	82.26%
PHYSICAL PLANT	<u>8,001,462</u>	<u>7,947,462</u>	<u>6,612,617</u>	83.20%
TOTAL EXPENDITURES	<u>\$ 79,245,000</u>	<u>\$ 79,445,000</u>	<u>\$ 67,725,586</u>	85.25%

06/04/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/15**

<u>SPECIAL REVENUE -OPERATIONAL FUND</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 2,086,000	\$ 2,086,000	\$ 2,163,364	103.71%
STATE AIDS	2,284,000	2,284,000	1,014,554	44.42%
FEDERAL	4,389,000	4,389,000	2,957,844	67.39%
INSTITUTIONAL	<u>462,000</u>	<u>462,000</u>	<u>558,644</u>	120.92%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 9,221,000</u>	<u>\$ 9,221,000</u>	<u>\$ 6,694,406</u>	72.60%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 5,940,000	\$ 5,831,000	\$ 3,986,681	68.37%
STUDENT SERVICES	2,070,000	2,179,000	1,873,475	85.98%
GENERAL INSTITUTIONAL	844,000	844,000	549,102	65.06%
PHYSICAL PLANT	32,000	32,000	32,555	
PUBLIC SERVICES	<u>335,000</u>	<u>335,000</u>	<u>310,313</u>	92.63%
TOTAL EXPENDITURES	<u>\$ 9,221,000</u>	<u>\$ 9,221,000</u>	<u>\$ 6,752,126</u>	73.23%

06/04/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/15**

<u>SPECIAL REVENUE-NON AIDABLE FUND</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 2,570,000	\$ 2,570,000	\$ 2,096,011	81.56%
OTHER STUDENT FEES	887,000	887,000	817,956	92.22%
INSTITUTIONAL	4,948,000	4,948,000	4,337,321	87.66%
FEDERAL	<u>36,099,000</u>	<u>36,099,000</u>	<u>29,168,519</u>	80.80%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 44,504,000</u>	<u>\$ 44,504,000</u>	<u>\$ 36,419,807</u>	81.83%
EXPENDITURES BY FUNCTION:				
STUDENT SERVICES	\$ 43,753,000	\$ 43,753,000	\$ 35,694,628	81.58%
GENERAL INSTITUTIONAL	<u>751,000</u>	<u>751,000</u>	<u>658,338</u>	87.66%
TOTAL EXPENDITURES	<u>\$ 44,504,000</u>	<u>\$ 44,504,000</u>	<u>\$ 36,352,966</u>	81.68%

06/04/15

GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/15

<u>CAPITAL PROJECTS FUND</u>	2014-5 APPROVED BUDGET	2014-5 WORKING BUDGET	2014-5 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ -	\$ -	\$ -	
STATE AIDS	70,000	70,000	-	0.00%
FEDERAL	70,000	70,000	78,822	112.60%
INSTITUTIONAL	100,000	100,000	82,941	82.94%
OTHER RESOURCES	<u>13,150,000</u>	<u>13,730,000</u>	<u>13,730,000</u>	100.00%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 13,390,000</u>	<u>\$ 13,970,000</u>	<u>\$ 13,891,763</u>	99.44%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 3,694,000	\$ 4,274,000	\$ 3,582,826	83.83%
INSTRUCTIONAL - RESOURCES	23,000	23,000	12,765	55.50%
STUDENT SERVICES	70,000	70,000	66,535	95.05%
GENERAL INSTITUTIONAL	1,713,500	1,713,500	1,177,922	68.74%
PHYSICAL PLANT	7,829,500	9,033,965	8,706,214	96.37%
PUBLIC SERVICE	<u>60,000</u>	<u>60,000</u>	<u>54,279</u>	90.47%
TOTAL EXPENDITURES	<u>\$ 13,390,000</u>	<u>\$ 15,174,465</u>	<u>\$ 13,600,541</u>	89.63%

06/04/15

GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/15

<u>DEBT SERVICE FUND</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 9,600,000	\$ 9,600,000	\$ 9,600,000	100.00%
INSTITUTIONAL	5,000	5,000	1,067	21.34%
OTHER RESOURCES	<u>\$ 315,000</u>	<u>315,000</u>	<u>1,725,464</u>	547.77%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 9,920,000</u>	<u>\$ 9,920,000</u>	<u>\$ 11,326,531</u>	114.18%
EXPENDITURES BY FUNCTION:				
PHYSICAL PLANT	<u>\$ 9,800,000</u>	<u>\$ 9,800,000</u>	<u>\$ 9,673,940</u>	98.71%
TOTAL EXPENDITURES	<u>\$ 9,800,000</u>	<u>\$ 9,800,000</u>	<u>\$ 9,673,940</u>	98.71%

06/04/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 5/31/15**

<u>ENTERPRISE FUND</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
OTHER STUDENT FEES	260,000	260,000	225,486	86.73%
INSTITUTIONAL	295,000	295,000	299,190	101.42%
FEDERAL	-	-	-	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 569,676</u>	94.95%
EXPENDITURES BY FUNCTION:				
AUXILIARY SERVICES	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 459,168</u>	76.53%
TOTAL EXPENDITURES	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 459,168</u>	76.53%

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

CASH AND INVESTMENT SCHEDULES

Summary of Item: Monthly cash and investment schedules

Ends Statements and/or Executive Limitations:
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Bane Thomey

GATEWAY TECHNICAL COLLEGE
MONTHLY CASH RECONCILIATION
FOR THE MONTH ENDING April 30, 2015

Cash Balance March 31, 2015 \$ 58,958,498.78

PLUS:

Cash Receipts 2,925,823.95

\$ 61,884,322.73

LESS:

Disbursement:

Payroll 3,921,089.12

Accounts Payable 12,149,406.44

16,070,495.56

Cash Balance March 31, 2015 **\$ 45,813,827.17**

DISPOSITION OF FUNDS

Cash in Bank (14,830.89)

Cash In Transit 51,881.26

Investments 45,772,626.80

Cash-on-hand 4,150.00

TOTAL: April 30, 2015 **\$ 45,813,827.17**

GATEWAY TECHNICAL COLLEGE
MONTHLY INVESTMENT REPORT

MOINVEST-10-11
06/02/15

JULY 2014 - JUNE 2015

	Investments At Beginning Of Month	Investments At End Of Month	Change In Investments For Month	Investments Income For Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-14	\$ 23,135,132	\$ 24,737,840	\$ 1,602,708	\$ 2,707	\$ 2,707	0.12
AUGUST	\$ 24,737,840	36,540,867	11,803,027	3,028	5,735	0.13
SEPTEMBER	36,540,867	35,544,699	(996,168)	3,832	9,567	0.12
OCTOBER	35,544,699	29,648,236	(5,896,463)	3,535	13,102	0.12
NOVEMBER	29,648,236	23,851,098	(5,797,138)	2,864	15,966	0.12
DECEMBER	23,851,098	19,253,438	(4,597,660)	2,339	18,305	0.12
January-15	19,253,438	24,455,748	5,202,310	2,311	20,616	0.13
FEBRUARY	24,455,748	63,559,548	39,103,800	3,800	24,416	0.14
MARCH	63,559,548	49,067,059	(14,492,489)	7,511	31,927	0.15
APRIL	49,067,059	45,772,627	(3,294,432)	5,568	37,495	0.15
MAY						
JUNE						

INVESTMENT SCHEDULE

April 30, 2015

<u>NAME OF BANK/INST</u>	<u>DATE INVESTED</u>	<u>DATE OF MATURITY</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>PRESENT STATUS</u>
LOCAL GOV'T POOL	Various	Open	\$ 6,349,643	0.09	OPEN
WELLS FARGO	Various	Open	<u>\$ 39,422,984</u>	0.15	OPEN
		TOTAL	<u>\$ 45,772,627</u>		

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

PERSONNEL REPORT

Summary of Item: Monthly Personnel Activity Report

- **Promotions**
- **Resignations**
- **Termination**

**Ends Statements and/or Executive Limitations:
Section 3: Executive Limitations
Policy 3.3 - Compensation & Benefits**

Staff Liaison: William Whyte

06/18/15

**PERSONNEL REPORT
JUNE 2015**

PROMOTION(S)

Demeetris Ford, Program Effectiveness Specialist (Limited Term), Institutional Effectiveness; Kenosha; Annual Salary: \$50,440; previously Divisional Health Care Associate; effective June 15, 2015

Sharon Johnson, Interim Controller, Business Office; Kenosha; Annual Salary: \$88,740; previously Assistant Controller; effective May 4, 2015

RESIGNATION(S):

Brenden Calvert, Law Enforcement Training Technician, Service Occupations; Kenosha; effective May 22, 2015

Tamia Chapple, Instructor Community Pharmacy Technician, Health Occupations; Elkhorn; effective June 30, 2015

Ann M. Grossman, Learning Success Coach, Business Management; Racine; effective June 5, 2015

Vanessa M. Perez, Academic Advisor, Student Success; Kenosha; effective June 26, 2015

Staci J. Rothamer; Student Express Associate, Student Success; Racine; effective May 21, 2015

TERMINATION(S):

Sally Laird, Academic Advisor, Student Success; Kenosha; effective April 28, 2015

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____X
Information _____
Discussion _____

GRANT AWARDS

Summary of Item: The college has received one new grant award. The H2Options grant is a National Science Foundation grant held by Milwaukee Area Technical College. The grant is funding the development of water-related educational programming and articulation agreements. Gateway has been an active partner in the grant and is receiving a subaward for the final year of the grant which will allow Mike Schuck to serve as the Co-Principal Investigator for the grant as well as the purchase of materials to establish a water technology lending library.

Attachments: Grant Awards – June 2015

College Strategic Directions
and/or Executive Limitations: Wisconsin Statutes 38.14(4)
Section 3 - Executive Limitations
Policy 3.5 - Financial Condition
College Strategic Direction #5

Staff Liaison: Anne Whynott



JUNE 2015 GRANT AWARDS

Project Number	Title	Activities	Time Frame	Number Served	Funding Source	Project Costs	Federal/State Other Fund	Match Funds
007	H2Options	Subaward from MATC who received funding from National Science Foundation to develop technical certificates in water technology, establishing high school and university articulation agreements to create career pathways for students to continue their education in the field, recruit students and develop water-related internships and service learning opportunities.	7/1/14 to 09/30/15	20	NSF thru MATC	\$20,000	\$20,000 100%	\$0

KEY:
 National Science Foundation:
 Milwaukee Area Technical College in 2011 received \$498,216 from the National Science Foundation and subawarded Gateway Technical College \$20,000 for these services:
 Co-PI - H2Options Grant and Lending Library.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

- Summary of Items:
- 1. 38.14 Contract reports for May 2015 over \$500 -**
lists all contracts for service of \$500 or greater completed or in progress for the time period of May 2015.
 - 2. 38.14 Contract reports for May 2015 under \$500 -**
lists all contracts for service less than \$500 completed or in progress for the time period of May 2015.

Ends Statements and/or Executive Limitations:
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison: Debbie Davidson

**38.14 CONTRACT REPORT
FOR THE PERIOD OF MAY 2015**

Gateway Technical College
Contracts over \$500.00

Contract Number	Company & City	Type of Recipient	Services	Type of Service	Dates	Estimated Cost of Service	Course Number	Number Served
2015-0345	East Troy High School East Troy	11	Computers for Professionals	CT	1/12/15- 6/3/15	1,411.40	103-143t-3ZTD	26
2015-0346	Waterford High School Waterford	11	Pre-Tech Writing	CT	3/5/15- 5/21/15	3,240.00	851-760-3Z1A	16
2015-0375	Brunk Industries Lake Geneva	41	DISC	CT	2/6/15- 6/30/15	46,649.00	196-828-3ZBN 900-019-3M1L 900-09-3MIN	12
2015-0385	EMCO Pleasant Prairie	41	Supervision Skills	CT	5/4/15- 7/18/15	12,780.00	196-889-3ZBE 196-889-3ZBF	36
2015-0389	Lavelle WATG 170 Burlington	47	Excel PLC	CT	3/27/15- 8/31/15	9,983.00	103-808-3ZBE 103-804A-3ZBL 620-401-3ZBA,B	12
2015-0391	BRP WATG 198 Sturtevant	47	Leadership	CT	2/17/15- 8/31/15	31,088.00	196-490b- 3ZBW,X,Y,Z	84
2015-0397	RCEDC Sturtevant	41	Leadership Development	CT	4/19/15- 6/29/15	4,800.00	196-464-3ZBR 196-490c-3ZBR 900-019-3M1R 900-0193MIQ	6
2016-0002	RUSD Racine	11	Nursing Assistant	CT	6/15/15- 7/30/15	16,116.00	543-300-1RBA 543-300-1RBB	30
2016-0003	Badger High School Lake Geneva	11	Nursing Assistant	CT	6/15/15- 7/16/15	8,058.40	543-300-1ZBA	8
2016-0004	Wilmot High School Wilmot	11	Nursing Assistant	CT	6/15/15- 7/16/15	8,058.40	543-300-1ZBB	3
2016-0007	Burlington High School Burlington	11	Nursing Assistant	CT	6/8/15- 12/1/15	4,391.70	543-300-2BB1	1
2016-0022	UNFI Sturtevant	41	Technical Assistance – CDL Training	TA	5/26/15- 6/11/15	4,000.00	900-003-1M1U	1

2016-0033	Abbey Resort Fontana	41	Heartsaver AED	CT	5/12/15	770.00	531-448-1ZBY	14
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Type of Service Recipient

- 11=Public Educational Inst./K-12
- 13=Public Educ. Inst./K-12-Slotter
- 15=Multiple Educational Inst.
- 18=Public Educ. Inst./Postsecondary
- 19=Private Educational Institutions
- 21=WI Local Governmental Units
- 22=Indian Tribal Governments
- 23=Economic Development Corp.
- 24=County Board of Supervisors
- 25=Multiple Local Governmental Units
- 31=State of Wisconsin
- 32=WI Dept. of Corrections

- 33=WI Division of Voc. Rehabilitation
- 35=Multiple State Governmental Units
- 41=Business & Industry
- 42=Community Based Organization
- 43=Workplace Education initiative
- 44= WMEP Related Contracts
- 45=Multiple Business &/or Industries
- 47= WAT Grant
- 51=Federal Government
- 55=Multiple Federal Government Units
- 61=Foreign Governments
- 62=States Other Than WI
- 63=Out of State Businesses

Type of Service

- C=Customized Instruction
- T=Technical Assistance
- F=Fiscal & Management Service

District Contact _____ Date _____

District Contact _____ Date _____

I affirm that the foreign and out-of-state contracts in this report are in compliance with the requirements of s.38.14(3), Wisconsin Statutes.

President _____ Date _____

**38.14 CONTRACT REPORT
FOR THE PERIOD OF MAY 2015**

Gateway Technical College
Contracts Under \$500.00

Contract Number	Company & City	Type of Recipient	Services	Type of Service	Dates	Estimated Cost of Service	Course Number	Number Served
2016-0030	Honeywell Cable Pleasant Prairie	41	Technical Assistance	TA	5/27/15-7/16/15	450.00	900-019-1M12	1

Type of Service Recipient

- 11=Public Educational Inst./K-12
- 13=Public Educ. Inst./K-12-Slotter
- 15=Multiple Educational Inst.
- 18=Public Educ. Inst./Postsecondary
- 19=Private Educational Institutions
- 21=WI Local Governmental Units
- 22=Indian Tribal Governments
- 23=Economic Development Corp.
- 24=County Board of Supervisors
- 25=Multiple Local Governmental Units
- 31=State of Wisconsin
- 32=WI Dept. of Corrections
- 33=WI Division of Voc. Rehabilitation
- 35=Multiple State Governmental Units
- 41=Business & Industry
- 42=Community Based Organization
- 43=Workplace Education initiative
- 44=WMEP Related Contracts
- 47 WAT Grant
- 45=Multiple Business &/or Industries
- 51=Federal Government
- 55=Multiple Federal Government Units
- 61=Foreign Governments
- 62=States Other Than WI
- 63=Out of State Businesses

Type of Service

- C=Customized Instruction
- T=Technical Assistance
- F=Fiscal & Management Service

District Contact _____ Date _____

District Contact _____ Date _____

I affirm that the foreign and out-of-state contracts in this report are in compliance with the requirements of s.38.14(3), Wisconsin Statutes.

President _____ Date _____

Business & Workforce Solutions Contracts for Service as of June 1, 2015

Contract Number	ATC	Company	Company Person	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost
2015-0001		Gateway Technical College	Jennifer Charpentier	Rick Lofy	billed on 2014-0328		CNC Boot Camp XIX				0.00
2014-0328		Foundation Inc									
2015-0002		Burlington High School	Mike Raether	Jo Hart	billed 12/16/14	9/2-11/25/14	Nursing Assistant	543-300-2BBA	Jo Hart		2,195.85
2015-0003		Waterford High School	Keith Brandstetter	Jo Hart	billed 12/16/14	9/2-11/25/14	Nursing Assistant	543-300-2BBB	Jo Hart		2,195.85
2015-0004		Waterford									
2015-0004		Burlington High School	Mike Raether	Jo Hart	billed 12/16/14	9/2-12/9/14	Nursing Assistant	543-300-2BB1	Jo Hart		1,756.68
2015-0005		Burlington									
2015-0005		Waterford High School	Keith Bradstetter	Jo Hart	billed 12/16/14	9/2-11/25/14	Nursing Assistant	543-300-2BB2	Jo Hart		1,317.51
2015-0006		Waterford									
2015-0006		Badger High School	Robert Kopydowski	Jo Hart	billed 12/16/14	9/2-12/9/14	Nursing Assistant	543-300-2ZBA	Jo Hart		2,195.85
2015-0007		Lake Geneva									
2015-0007		Wilmot High School	Joel Adamczyk	Jo Hart	billed 12/16/14	9/2-12/9/14	Nursing Assistant	543-300-2ZBB	Jo Hart		439.17
2015-0008		Wilmot									
2015-0008		Central High School	Gail Netzer-Jensen	Jo Hart	billed 12/16/14	9/3-12/8/14	Nursing Assistant	543-300-2EB1	Jo Hart		4,391.70
2015-0009		Salem									
2015-0009		East Troy High School	Kimberly Penza	Jo Hart	billed 12/16/14	9/3-12/8/14	Nursing Assistant	543-300-2EB2	Jo Hart		439.17
2015-0010		East Troy									
2015-0010		Elkhorn High School	Tina Bosworth	Jo Hart	billed 12/16/14	9/2-12/2/14	Nursing Assistant	543-300-2EBA	Jo Hart		4,391.70
2015-0011		Elkhorn									
2015-0011		Delavan/Darien High School	Cora Rund	Jo Hart	billed 12/16/14	9/2-12/2/14	Nursing Assistant	543-300-2EBB	Jo Hart		3,074.19
2015-0012		Delavan									
2015-0012		InSinkErator	Lynn Olesen	Richard Hanson	sent 2/20/15	Fall 2014	Courses and supplies	103-102-2zba 462-103-2zba 462-106-2zba 620-111-2zba 606-121-2zba 804-370-2zba	R Hanson D Neuman Sanderson		0.00
2015-0013		Racine									
2015-0013		Insinkerator	Lynn Olesen	Richard Hanson	billed 1/9/15	Fall 2014	TA Training Center	900-003-2M1A	R Hanson D Neuman Sanderson		79,050.00
2015-0019		Kenosha County Job Center	Rich Salisbury	Rick Lofy	billed on 2014-0345		CNC Boot Camp XIX				0.00
2014-0345		Kenosha									
2015-0020		TAA-Kenosha	Esperanza Reece	Rick Lofy	cancelled 5/10/14		CNC Boot Camp XIX				0.00
2014-0348		Cancelled									
2015-0021		RUSD	Bradley Haag	Jo Hart	billed 8/4/14	7/28-7/29/14	Blood Pressure	510-407-1RBA,B	Jo Hart		1,404.52
2015-0021		Racine									
2015-0024		Kenosha Fire Department	Chief Poltrock	Gary Leyer	billed 6/30	6/25/2014	EMS CE 8hr	531-805-1BBA	B O'Connell		597.96
2015-0024		Kenosha									
2015-0025		Werner Electric	Amanda Marsicke	Randy Reusser	sent to billing 0-22-14	7/30/14-7/31/14	Technical Assistance	900-019-1m1w	R. Reusser		1,296.00
2015-0025		Neenah									
2015-0036		Tremper High School	Mark Hinterberg	Julie Capelli	billed 11/7	9/3-10/29/14	Nursing Assistant	543-300-2Z1A	J Capelli		5,270.04
2015-0036		Racine									

Contract Number	ATC	Company	Company Person	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost
2015-0037		KUSD Indian Trail Academy Kenosha	Mark Hinterberg	Mark Hinterberg	Julie Capelli	billed 11/7	9/3-10/30/14	Nursing Assistant	543-300-2Z1B	J Capelli	8,451.36
2015-0038		KUSD Tremper High School CANCELLED	Mark Hinterberg	Mark Hinterberg	Julie Capelli	cancelled	11/3-11/14/15	Nursing Assistant	543-300-2Z1C	J Capelli	0.00
2015-0039		KUSD Indian Trail Academy Kenosha	Mark Hinterberg	Mark Hinterberg	Julie Capelli	Sent to billing 1/30	11/3-11/19/15	Nursing Assistant	543-300-2Z1D	J Capelli	4,830.87
2015-0040		Gateway Technical College Foundation Inc	Jennifer Charpentier	Jennifer Charpentier	Robin Hoke	billed 12/2/14	10/13-11/13/14	Nursing Assistant	543-300-2R1G	J. Capelli	5,270.04
2015-0041		United Hospital System Kenosha	Nick Gaich	Nick Gaich	Michele Talhami	Sent to billing 9/8/14	8/6/14-8/21/14	Excel 1 Excel 2 Excel 3	103-417c-1zbu 103-432c-1zbu 103-466-1zbu	K. Sanderson	5,287.40
2015-0051		Gateway Technical College	Jennifer Charpentier	Jennifer Charpentier	Rick Lofy	billed 3/20/15	7/14-1/23/15	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-2iba 420-343-2iba 420-344-2iba 420-345-1iba 421-376-1iba 623-146-1iba 625-125-1ibb 801-302-1ibb 804-370-1ibb	R Reusser Cayenberg R Wall N Petersen S Yusuf T Quinn R Lofy	33,481.37
2015-0061		MPC WATG 173 Walworth	Mary Backenger	Mary Backenger	Lauri Howard	Sent to billing 11/20/14	7/18/14-8/31/15	Quality Assurance Supervision 1 Leadership Coaching	623-194-1ZBA 623-194-1ZBB 196-833-1ZBW 196-899-1zbw	L. Oplatka	18,858.00
2015-0066		NC3	Roger Tadjewski	Roger Tadjewski	Larry Hobbs	billed 7/29/14	7/5-7/19/14	Train the Trainer	900-003-1KM1	L Hobbs T Niesen J Palacek R Gordon M Janisin	8,250.00
2015-0067		NC3 Edmond, OK	Roger Tadjewski	Roger Tadjewski	D. Davidson	Sent to billing 10/9	7/1/14-9/30/14	Technical Assistance - Train the Trainer	900-003-1m11	M. Janisin	5,000.00
2015-0068		KUSD LakeView Technology Center	Mark Hinterberg	Mark Hinterberg		billed 11/7	9/2-10/30/14	IT Essentials Routing CCNA 2	107-193-2L1A&B 150-124-211b	Pam See	19,948.32
2015-0069		KUSD LakeView Technology Center	Mark Hinterberg	Mark Hinterberg		Sent to billing 1/30/15	11/3-1/22/15	Network Concepts Web Programming	150-114-2L1A&B 152-148-2L1A	Pam See	24,760.53
2015-0070		KUSD LakeView Technology Center	Mark Hinterberg	Mark Hinterberg		billed 4/16/15	1/26-3/26/15	Routing CCNA 2 Game Prog I	150-124-3L1A&B 152-157-3L1A	Pam See	20,563.83
2015-0071		KUSD LakeView Technology Center	Mark Hinterberg	Mark Hinterberg		sent 5/19/15	1/26-6/4/15	A+ Essentials Review	107-009-3L1a&B	Pam See	7,057.00
2015-0072		RCWDC Racine	Sue Lemanski	Sue Lemanski	Beth Tilley	PAID	7/7/14-8/8/14	Tech Assist - CDL	900-019-1m1g	Eagle	3,750.00
2015-0073		WCEDA Elkhorn	Cathy Anderson	Cathy Anderson	Richard Hanson	sent to billing 10-22-14	9/15/14-10/27/14	Funda of Supv 2	196-465-2ebw	R. Hanson	1,860.00
2015-0074		Kenosha Police Dept. Kenosha	Billing Office	Billing Office	Molly Meagher	Sent to billing 8/11/14	7/14/14-7/18/14	Firearms Instructor	504-467-1k1b	R. Merlin	2,370.00

Contract Number	ATC	Company	Company Person	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost
2015-0076		Caterpillar College Kenosha	Rachel Israel-Quinn	John Dahms	Cancelled	7/24/2014	Fire Ext. Training	503-447-1zbf	B. Pagliaroni	0.00	
2015-0079		Kenosha Fire Department	Kendra Martineli	Terry Simmons	billed 8/14/14	8/8/2014	EMS CE 4hr	531-801-1BBA	M Mansell	251.60	
2015-0080		Gateway Technical College Foundation Inc.	Jennifer Charpentier	Rick Lofy	billed 2/19/15	12/5/2014	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-2lbb 420-343-2lbb 420-344-2lbb 420-345-2lba 421-376-2lba 623-146-2lba 625-125-2lba 801-302-2lba 804-370-2lba	R Lofy Lou Neil R Wall Petersen R Hanson T Quinn	31,457.60	
2015-0081		Vision Plastics WATG 164 Delavan	Pat Jacobs	Lauri Howard	FA14 sent to billing 3-17-15 SP15 to BO 6-1	10/7/14-tbd	Beg. Project Adv Project Supervision	103-404b-2eba 103-404a-2ebc	K. Sanderson	7,148.00	
2015-0082		Compass Minerals Kenosha	Kendra Martineli	Kim Sanderson	Sent to billing 9-16-14	7/30/14-8/20/14	Intro to PCS-Office 2010	103-418h-1zba 103-418h-1zbb	K. Sanderson	2,730.00	
2015-0083		Birds Eye Foods	Ken Kline	Lauri Howard	Sent to billing 2-16-15	8/4/14-8/15/14	Fund. Robotic Systems	628-410-1eba	JD Jones	2,954.00	
2015-0084		WATG 141 Darien	Mike Hinske	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M11	TA	6,000.00	
2015-0085		Big Foot High School Walworth	Eric Burling	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M12	TA	6,000.00	
2015-0088		Burlington High School	Lisa Albrecht	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M13	TA	6,000.00	
2015-0089		Westosha High School Salem	Jason Tadlock	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M14	TA	6,000.00	
2015-0090		Elkhorn High School Elkhorn	Scott Everson	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M15	TA	6,000.00	
2015-0091		Evansville High School Evansville	Gaye-Lynn Clyde	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M16	TA	2,000.00	
2015-0092		Milwaukee Public Museum Milwaukee	Alan Mollerskov	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M1E	TA	6,000.00	
2015-0093		Union Grove High School Union Grove	Keith Brandstetter	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M18	TA	6,000.00	
2015-0094		Waterford High School Waterford	Marty McGinley	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M19	TA	6,000.00	
2015-0095		Wheatland High School Wheatland	Dan Kopp	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M1A	TA	6,000.00	
2015-0096		Wilmet High School Wilmet	Wayne R. Anderson	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M1B	TA	6,000.00	
2015-0097		Williams Bay High School Williams Bay	Connie Gartner	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M1C	TA	2,000.00	
2015-0098		WI School For the Deaf Delavan									

Contract Number	ATC	Company	Company Person	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost
2015-0099		Kenosha County Job Center	K	Rich Salisbury	Rick Lofy	billed 2/19/15	9/2-12/5/14	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-2ibk 420-343-2ibk 420-344-2ibk 420-345-2ibk 421-376-2ibk 623-146-2ibk 625-125-2ibk 801-302-2ibk 804-370-2ibk	R Lofy Lou Neil R Wall Petersen R Hanson T Quinn	22,852.80
2015-0100		Elkhorn High School Elkhorn	E	Chris Trottier	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBA	Mary Mair	4,166.70
2015-0101		Waterford High School Waterford	R	Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	Dev Psychology	809-188-2ZBA	Colleen Aird	1,657.68
2015-0102		Union Grove High School Union Grove	R	Alan Mollerskov	Mary Blue	billed 12/22/14	9/2-12/11/14	Dev Psychology	809-188-3ZBB	Colleen Aird	2,072.10
2015-0103		Union Grove High School Union Grove	R	Alan Mollerskov	Mary Blue	billed 12/22/14	9/2-12/11/14	Med Terminology	501-101-2EBA	R Formanek	4,558.62
2015-0104		Big Foot High School Lake Geneva	W	Heidi McGraw	Mary Blue	billed 12/22/14	9/2-12/11/14	Med Terminology	501-101-2EBB	R Formanek	2,072.10
2015-0105		Williams Bay High School Williams Bay	W	William White	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBL	Mary Mair	1,111.12
2015-0106		Waterford High School Waterford	R	Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBB	Mary Mair	6,666.72
2015-0107		Waterford High School Waterford	R	Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Psychology	809-198-2ZBA	Colleen Aird	6,630.72
2015-0108		Waterford High School Waterford	R	Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Psychology	809-198-2ZBB	Colleen Aird	5,801.88
2015-0109		Waterford High School Waterford	R	Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Programming	152-126-2ZBA	Saad Yousuf	9,512.52
2015-0110		Williams Bay High School Williams Bay	W	William White	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBC	Mary Mair	833.34
2015-0111		Big Foot High School Cancelled				Canc.					
2015-0112		Burlington High School Burlington	R	Mike Raether	Mary Blue	billed 12/22/14	9/2-12/11/14	Med Terminology	501-101-2EBC	R Formanek	2,900.94
2015-0113		Waterford High School Waterford	R	Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Sociology	809-196-2ZBA	Colleen Aird	6,630.72
2015-0114		Union Grove High School Union Grove	R	Alan Mollerskov	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Sociology	809-196-2ZBB	Colleen Aird	1,243.26
2015-0115		Big Foot High School Lake Geneva	W	Heidi McGraw	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBE	Mary Mair	833.34
2015-0116		Elkhorn High School Elkhorn	W	Chris Trottier	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBF	Mary Mair	3,888.92

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2015-0117		Burlington High School Burlington	R Mike Raether	Mary Blue	billed 12/22/14	9/2-12/11/14	Chinese I	802-114-2ZBA	Xin Lin Hill	1,243.26
2015-0118		Westosha Central High School Salem	K Gail Netzer-Jensen	Mary Blue	billed 12/22/14	9/2-12/11/14	Chinese I	802-114-2ZBB	Xin Lin Hill	414.42
2015-0119		Elkhorn High School Elkhorn	W Chris Trottier	Mary Blue	billed 12/22/14	9/2-12/11/14	Chinese I	802-114-2ZBC	Xin Lin Hill	828.84
2015-0120		Waterford High School Cancelled			billed 12/22/14					0.00
2015-0121		Evansville High School Evansville	O Scott Everson	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBG	Mary Mair	277.78
2015-0122		Union Grove High School Union Grove	R Alan Mollerskov	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBH	Mary Mair	1,111.12
2015-0123		Burlington High School Burlington	R Mike Raether	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBI	Mary Mair	2,500.02
2015-0124		Westosha Central High School Salem	K Gail Netzer-Jensen	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBJ	Mary Mair	1,388.90
2015-0125		Elkhorn High School Elkhorn	W Chris Trottier	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-156-2ZBK	Mary Mair	3,611.14
2015-0126		Williams Bay High School Williams Bay	W William White	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-156-2ZBM	Mary Mair	833.34
2015-0127		Big Foot High School Lake Geneva	W Heidi McGraw	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Programming	152-126-2KBA	A Pearson	5,595.60
2015-0128		Union Grove High School Union Grove	R Alan Mollerskov	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Programming	152-126-2KBB	A Pearson	2,979.80
2015-0129		Burlington High School Burlington	R Mike Raether	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Programming	152-126-2RBA	Ty Kinis	559.56
2015-0130		Westosha Central High School Salem	K Gail Netzer-Jensen	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Programming	152-126-2RBB	Ty Kinis	3,916.92
2015-0131		Elkhorn High School Elkhorn	W Chris Trottier	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL 3	533-128-2ZBA	Mary Mair	1,944.46
2015-0132		Burlington High School Burlington	R Mike Raether	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL 3	533-128-2ZBB	Mary Mair	555.56
2015-0133		KUSD/LakeView Pleasant Prairie	K Mark Hinterberg		billed 11/19/14	9/2-10/30/14	Comp Assist Prog Mech Skills CIM PLTW I Pneu/Hyd	628-111-2L1A 628-109-2L1A 628-123-2L1A 612-102-2L1A	J Nelson	19,951.45
2015-0134		KUSD/LakeView Pleasant Prairie	K Mark Hinterberg		billed 1/30/15	9/29-1/26/15	CIM PLTW II Mech Tech Pneu/Hyd Quality for AMST DCAC	628-124-2L1A 628-1019-2L1B 612-102-2L1C 628-125-2L1A 605-113-2L1A	J Nelson	34,605.26
2015-0135		InSinkErator Racine	R Casey Doolan	Gary Leyer	Sent to billing 9/16/14	8/26/14- 8/27/14	HCP CPR Recertification	531-426a- 1zba,1zbb,1zbc	B. Riden L. Gurns	1,860.00
2015-0136 2015-0137		MTI Global Hillsboro OR	O Tristan Clevidence	Randy Reusser	Sent to BO 6/5/15	Fall 2014	BICSI Installer Technical Assistance	150-411-2CBM 900-019-2CBM	R. Reusser	10,388.00

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2015-0138		Walworth County Jail	Kevin Brunner	Sharyn Palmer	Sent to billing 1/7/15	9/5/14-12/8/14	Math 200 ABE Lab Supervision	854-750-221J 900-721-221J 900-020-221J	S. Palmer	9,996.00
2015-0139		Elkhorn		John Dahms	Canc.	9/15/2014	Ext. Training	503-447-2zbx 503-447-2zby		0.00
2015-0143		Fair Oaks Farms Pleasant Prairie CANCELLED	Todd Campbell							
2015-0144		Johnson Wax Racine	Patrice Biskup	Dan Neuman	billed 10/3/14	7/16-8/11/14	TA	900-003-1M1A	D Neuman	2,480.00
2015-0147		Kenosha Fire Department Kenosha	Chief Poltrock	Terry Simmons	billed 11/24/14	11/4-1/18/14	EMS CE 8hr EMS CE 4hr	531-805-2kba,b,c 531-801-2kba,b,c	O'Connell V Hulback	2,170.20
2015-0148		KABA Kenosha	Todd Battle	Richard Hanson	sent to billing 10-22-14	8/20/14-9/19/14	Fund. of Supv. 1	196-461-1zbx	R. Hanson	1,860.00
2015-0149		NC3 Kenosha	Roger Tadjewski	Debbie Davidson	billed 1/7/15	9/1-12/31/14	TA Matt Janisin	900-019-2M1F 900-019-2M1G	M Janisin	4,850.00
2015-0150		RUSD Park High School Racine		Debbie Davidson	DH billed 11/5/14	9/2014-6/2015	TA	602-104-2Z1A 602-124-2Z1A	J Kobriger	115,440.00
2015-0151		RUSD/Park High School Racine		Debbie Davidson	DH billed 11/5/14	1/26-6/10/15	Electrical & Electronic Systems	602-127-3Z1A	J Kobriger	28,860.00
2015-0152		Badger High School Lake Geneva	Robert Kopydlowski	transcripted	billed 4/1/15	2014 Fall	Sports/Ent Entrepreneurship I Child Development Culinary Arts I ProStart Compete Culinary Arts Medical Terminology Auto 2 Auto 1 Auto 3 Electronics Digital Electronics	104-109T-2ZTB 145-119T-2ZTA,B 307-151T-2ZTA,B,C 316-131T-2ZTA 316-136T-2ZTA 316-170T-2ZTA 501-101T-2ZTA 602-104T-2ZTA,B 602-107T-2ZTA,B,C,D 602-125T-2ZTA 605-113T-2ZTA,B 605-113T-2ZTB	V Kirk D Giovingo R Tronsen S Sherman T Sheeley J Popanda	134,087.33
2015-0153		School District of Beloit Beloit	Alis Lohff	transcripted	billed 4/1/15	2014 Fall	Auto Svc Fund	602-107T-2ZTE,F	A Troxell	4,892.52
2015-0154		Burlington High School Burlington	Mike Raether	transcripted	billed 2/10	2014 Fall	Personal Financial	114-101T-2ZTA,B,D	J Gribble	20,306.58
2015-0155		Delavan/Darien High School Delavan	Cora Rund	transcripted	billed 2/10	2014 Fall	Physical Earth,AG Ph Earth AG Science	001-147T-2ZBA,B 001-148T-2ZTA	M Speth	4,234.20
2015-0156		East Troy High School East Troy	Kimberly Penza	transcripted	billed 3/12/15	2014 Fall	Comp for Prof	103-143T-2ZTA	D Leising	3,105.08
2015-0157		Elkhorn High School Elkhorn	Chris Trottier	transcripted	billed 4/1/15	2014 Fall	Acc Principles for Prof Marketing Princ Retailing Keyboarding App Pers Fin Planning Medical Terminology	101-114T-2ZTA 103-143T-2ZTB,C 104-101T-2ZTA,B 104-127T-2ZTA 106-137T-2ZTA,B 114-101T-2ZTC 501-101T-2ZTB	J Pella Bruegeman D Anderson L Anzalone S Steinke	62,068.83
2015-0158		KUSD/Harborside Academy Kenosha	Kimberly Penza	transcripted	billed 4/1/15	2014 Fall	Intro to Dig Photo	204-107T-2ZTA,B	S Henkel	15,457.86

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2015-0159		KUSD/Indian Trails Academy Kenosha	Mark Hinterberg	Mark Hinterberg	transcripted	billed 4/1/15	2014 Fall	Intro to Business Entrepreneurship I Illustration Media Medical Terminology Intro to Healthcare	102-137T-2ZTF,G 145-119T-2ZTE 204-125T-2ZTA,B 501-101T-2ZTF 501-107T-2ZTA	H Paulson S Bleser T Metzler	39,162.86
2015-0160		KUSD/LakeView Technology Center Pleasant Prairie	Mark Hinterberg	Mark Hinterberg	transcripted	billed 2/10/15	2014 Fall	Intro to Networking Digital Concepts	150-150T-2ZTA,B 605-130T-2ZTA	H Townd Garringer	23,237.85
2015-0161		KUSD/Tremper High School Kenosha	Mark Hinterberg	Mark Hinterberg	transcripted	billed 4/1/15	2014 Fall	Fut Trends in EI AutoCad Mech	605-183T-2ZTA 606-141T-2ZTA,B	P Ackland	22,818.18
2015-0162		RUSD/Case High School Racine	Bradley Haag	Bradley Haag	transcripted	billed 3/16/15	2014 Fall	Intro to Business Business Law Retailing Keyboarding App Entrepreneurship	102-137T-2ZTA 102-160T-2ZTC 104-127T-2ZTC 106-137T-2ZTC 145-119T-2ZTC	Wartzenluft Gwen Clark	34,082.19
2015-0163		RUSD/Horlick High School Racine	Bradley Haag	Bradley Haag	transcripted	billed 3/16/15	2014 Fall	Intro to Business Retailing Keyboarding Apps	102-137T-2ZTB 104-127T-2ZTE 106-137T- 2ZTE,E,G,I	M Dawson McClanahan Jennifer Sus	29,681.07
2015-0164		RUSD/Park High School Racine	Bradley Haag	Bradley Haag	transcripted	billed 3/16/15	2014 Fall	Intro to Business Retailing Keyboarding Apps	102-137T- 2ZTC,D,E 104- 127T-2ZTD	A Greiner A Belker J Browarski	27,026.55
2015-0165		REAL High School	Jackie Brown	Jackie Brown	transcripted	billed 3/16/15	2014 Fall	Business Law Keyboarding	106-137T-2ZTH 102-160T-2ZTA 106-137T-2ZTI	L Schmidt	13,371.69
2015-0166	June 18, 2015 84	Union Grove High School Union Grove	Alan Mollerskov	Alan Mollerskov	transcripted	billed 3/16/15	2014 Fall	Business Law Comps for Professionals Keyboarding Apps Entrepreneurship I Culinary Skills I Sanitation & Hyg	102-160T-2ZTB 103-143T-2ZTE,F 106-137T-2ZTJ,K 145-119T-2ZTD 316-131T-2ZTD 316-170T- 2ZTB,C,D	W Coury T Vandeboger t	52,144.83
2015-0167		Waterford High School Waterford	Keith Brandstetter	Keith Brandstetter	transcripted	billed 3/16/15	2014 Fall	Accounting Principles Photography Illustration Media Culinary I Medical Terminology	101-114T-2ZTB 204-107T-2ZTC,D 204-125T-2ZTC 316-131T-2ZTC 501-101T-2ZTC	Jill Hanson L Durkowitz C Buelow J Tomm	46,077.16
2015-0168		School District of West Allis West Allis	Deb Glowacki	Deb Glowacki	transcripted	billed 4/1/15	2014 Fall	Auto Svc Fund	602-107-2ZTG,H	Matt Kerhin	6,115.60
2015-0169		Westosha High School Salem	Gail Netzer-Jensen	Gail Netzer-Jensen	transcripted	billed 4/1/15	2014 Fall	Comp for Prof Marketing Principles Sports & Events Mktg IT Essentials Princ of Interior Design ECE: Health, Safety, Nutr Culinary Skills I Medical Terminology	103-143T-2ZTD 104-101T-2ZTC 104-109T-2ZTA 107-193T-2ZTA 304-155T-2ZTA 307-167T-2ZTA 316-131T-2ZTB 501-101T-2ZTD,E	C Belan M Bahson G Pongratz D Laabs C Halladay Menebroekr	60,426.62
2015-0170		Whitewater High School Whitewater	Doug Parker	Doug Parker	transcripted	billed 4/1/15	2014 Fall	Auto Svc Fund	602-107T-2ZTI,J	Mike Wintz	9,173.40
2015-0171		Wilmot High School Wilmot	Joel Adamczyk	Joel Adamczyk	transcripted	billed 4/1/15	2014 Fall	Comps for Prof Marketing Principles Retailing ECE:Practicum I Auto Service Fund	103-143T-2ZTG,H 104-101T-2ZTD,E 104-127T-2ZTF,B 307-147T-2ZTA 602-107T-2ZTK,L	J Erbenraut S Younger C Kothe D Cooper Oehmichen J Kehoe	47,686.38

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2015-0172		Gateway Technical College Foundation, Inc.	Jennifer Charpentier	Robin Hoke		billed 11/11/14	2014 Fall	Certified Logistics Assist Certified Logistics Tech Forklift Training	625-407-2IBA 625-408-2IBA 443-412-2HBA,B	J Noelle C Sorget V Hinke	9,900.00
2015-0173		KUSD/Reuther High School Racine	Mark Hinterberg	Julie Capelli		billed 1/30/15	11/3-1/22/15	ECE Health	307-167-2ZBA	M Munroe	4,973.04
2015-0175		Milw Electrical JATC INEW 494 Wauwatosa	Kyle Krueger	Randy Reusser		Sent to billing 12-12	11/12/14- 12/10/14	Belden 726 Copper Belden 746 Fiber	150-406-2CB2 150-406-2CB2	R. Reusser	4,190.00
2015-0176		Milw Electrical JATC INEW 494 Wauwatosa	Kyle Krueger	Randy Reusser		Sent to billing 3-16-18	1/7/15- 3/18/15	BICSI IN225 Copper	150-412-3CB2	R. Reusser	11,174.00
2015-0177		Dejno's Inc. Kenosha	Joel Swift	Randy Reusser		Sent to billing 12-2-14	10/7/14- 10/9/14	Basic Electricity Basic Elec. Tool Sfty	605-429c-2CBD 605-450-2CBD	R. Reusser	978.00
2015-0178		Honeywell Pleasant Prairie	Tom Anderson	Dan Neuman		Sent to billing 3/25/15	7/1/14 - 9/11/14	Precision Measuring Mech Power Trans	623-405A-1BZA, B, C 462-480-1ZBA, B, C	D. Neuman	14,715.00
2015-0179		R&B Grinding WATG 174 Racine	Barbara Lange	Richard Hanson		FA14 Sent to billing 3/17/15	9/17/14- 10/1/14	Understand ISO IGA Machine Repair Root Cause Analysis Train the Trainer	623-448-2ZBR 623-471-2ZBR	R. Hanson	16,928.00
2015-0180		KABA Kenosha	Todd Battle	Richard Hanson		Sent to billing 12-2-13	9/26/14- 10/31/14	Fund. of Supv. 2	196-465-2ZBY	R. Hanson	1,860.00
2015-0181		RCEDC Sturtevant	Jenny Trick	Richard Hanson		Canc. By L. Howard	9/19/14- 12/18/14	Fund. of Supv. 1	196-835-2zba	R. Hanson	0.00
2015-0182		KABA Kenosha	Todd Battle	Richard Hanson		Sent to billing 12-11-14	11/7/14- 12/17/14	Fund. of Supv. 3	196-460-2ZBA	R. Hanson	1,860.00
2015-0183		Synerject WATG 140 Delavan	Kim Turigialito	Rick Lofy		FA14 sent to billing 2/19/15	9/23/14-TBD	Zero Defects Problem Solving Constr. Feedback	623-818-2zba	R. Lofy	9,990.00
2015-0191		KUSD/Tremper High School Kenosha	Mark Hinterberg	Julie Capelli		Sent 5/27/15	3/30-5/26/15	Medical Terminology	501-101-3Z1A	J Capelli	7,045.14
2015-0192		Whitewater High School Whitewater	Doug Parker	Jo Hart		Sent 5/11/15	1/26-5/1/15	Nursing Assistant	543-300-3ZBA	Jo Hart	4,391.70
2015-0193		Big Foot High School Walworth	Heidi McGraw	Jo Hart		Sent 5/19/15	1/26-4/29/15	Nursing Assistant	543-300-3ZBB	Jo Hart	4,391.70
2015-0194		KUSD/Tremper High School Kenosha	Mark Hinterberg	Julie Capelli		billed 4/1/15	1/26-3/24/15	Nursing Assistant	543-300-3Z1A	J Capelli	5,709.21
2015-0195		KUSD/Indian Trail Academy Kenosha	Mark Hinterberg	Julie Capelli		billed 4/1/15	1/26-3/26/15	Nursing Assistant	543-300-3Z1B	J Capelli	3,513.36
2015-0196		KUSD/Indian Trail Academy Kenosha	Mark Hinterberg	Julie Capelli		Sent 6/1/15	3/30-5/14/15	Nursing Assistant	543-300-3Z1C	J Capelli	7,465.89
2015-0197		Burlington High School Burlington	Mike Raether	Jo Hart		Sent 5/11/15	1/26-5/1/15	Nursing Assistant	543-300-3BBA	Jo Hart	4,391.70
2015-0198		Waterford High School Waterford	Keith Brandstetter	Jo Hart		Sent 5/7/15	1/26-5/1/15	Nursing Assistant	543-300-3BBB	Jo Hart	4,391.70
2015-0199		Waterford High School Waterford	Keith Brandstetter	Jo Hart		Sent 5/12/15	1/27-4/30/15	Nursing Assistant	543-300-3BB2	Jo Hart	4,391.70

Contract Number	ATC	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost
2015-0200		Burlington High School Burlington	Mike Raether	Jo Hart	sent 5/12/15	1/27-4/30/15	Nursing Assistant	543-300-3BB1	J Hart	4,391.70
2015-0201		Westosha High School Salem	Gail Netzer-Jensen	Jo Hart	sent 5/12/15	1/27-4/30/15	Nursing Assistant	543-300-3bb3	Jo Hart	4,391.70
2015-0202		East Troy High School East Troy	Kimberly Penza	Jo Hart	sent 5/12/15	1/27-4/30/15	Nursing Assistant	543-300-3BB4	Jo Hart	4,391.70
2015-0203		Badger High School Lake Geneva	Robert Kopydlowski	Jo Hart	sent 5/12/15	1/26-4/29/15	Nursing Assistant	543-300-3ZBC	Jo Hart	4,391.70
2015-0204		Wilmut High School Wilmut	Joel Adamczyk	Jo Hart	cancelled	1/26-4/29/15	Nursing Assistant	543-300-3ZBD	Jo Hart	4,391.70
2015-0205		Elkhorn High School Elkhorn	Chris Trottier	Jo Hart	sent 5/19/15	1/12-4/27/15	Nursing Assistant	543-300-3EB1	Jo Hart	4,391.70
2015-0206		Delavan/Darien High School Delavan CANCELLED	Cora Rund	Jo Hart	cancelled	1/12-4/27/15	Nursing Assistant	543-300-3EB2	Jo Hart	0.00
2015-0207		Protect-All WATG 145	Liz Heller	Lauri Howard	Sent to billing 2-16-15	9/4/14-tbd	Lean Six Sigma BB Lean Operations	623-817-2zbp 623-812-2ZBP	R. Lofy	16,687.00
2015-0208		Darien								
2015-0209		Honeywell Cable Pleasant Prairie	Jeanne Leafblad	Kim Sanderson	Sent to billing 4/6/15	2/17/15- 3/17/15	Excel 1 PowerPoint1	103-417A-3ZBH 103-420H-3ZBH	K. Sanderson	3,375.00
2015-0210		Honeywell Cable Pleasant Prairie	Jeanne Leafblad	Kim Sanderson	Sent to billing 3/16/15	11/14/14- 12/12/14	Word 1	103-476g-2ZBH	K. Sanderson	1,650.00
2015-0211		Gateway Technical College Facilities - Racine	John Thielen	Robin Hoke	Sent to billing 12-1-14	10/17/14- 10/24/14	Forklift Recertification	462-401a-2RBX	V. Hinke	188.00
2015-0215		Gateway Foundation Inc. Kenosha	Jennifer Charpentier	Julie Capelli	billed 4/14/15	2/2-3/26/15	Nursing Assistant Boot Camp 4	543-300-3R1C	J Capelli	4,830.87
2015-0216		NAMI - Kenosha County Kenosha	Jack Rose	Molly Meagher	Sent to billing 11-12-14	9/15/14 - 9/19/14	Tech Assistance - CIT Training	900-019-2KF2	J. Rose	1,296.20
2015-0217		NAMI Kenosha	Jack Rose	Molly Meagher	Sent to billing 12-16-14	11/12/14- 11/13/14	Technical Assistance CIP Training	900-019-2K1A		2,237.58
2015-0219		Johnson Wax Racine	Ambra Caruthers	Can Neuman	billed 12/16/14	9/9-11/7/14	TA Dan Neuman APT Program	900-019-2M1D	D Neuman	1,860.00
2015-0221		Compass Minerals Kenosha	Kim Sanderson	Kendra Martinellei	Sent to billing 3/25/15	11/14/14- 12/02/14	Excel 1	103-417c- 2CBM,2CBN	K. Sanderson	2,990.00
2015-0228		KUSD/Indian Trail Academy Kenosha	Marsha Nelson	John Dahms	sent 5/20/15	1/27-5/5/15	Prin of Em Services	503-139-3ZBA	Radandt	6,806.72
2015-0229		Forest County Gaming - Multi Recp	John Wallner	Randy Reusser	Sent to billing 12/17/15	12/1/14- 12/6/14	BICSI IN250 Technical Assistance	150-410-2CBF 900-019-2M1p	R. Reusser	5,658.00
2015-0231		Milwaukee								
2015-0230		AVS - Multi Recip Black Creek	Rick Verbsky	Randy Reusser	Sent to billing 12/17/15	12/1/14- 12/6/14	BICSI IN250 Technical Assistance	150-410-2CBG 900-019-2M1p	R. Reusser	629.00
2015-0232		Palmer Hamilton Elkhorn	Linda Youngblood	Lauri Howard	billed 2/16/15	10/1- 12/31/14	TA-Liz Oplatka	900-019-2M1K	L Oplatka	6,896.64

Contract Number	ATC	Company	Company Person	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost
2015-0244		Gateway Technical College Foundation Inc (CNC Boot Camp XXI)	K	Jennifer Charpentier	Rick Lofy	inv 5/4/15	1/5-4/10/15	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-3iba 420-343-3iba 420-344-3iba 420-345-3iba 421-376-3iba 623-146-3iba 625-125-3iba 801-302-3iba 804-370-3iba	R Reusser R Wall N Petersen R Hanson T Quinn R Lofy L Neil	47,200.00
2015-0245		Kenosha County Job Center Kenosha	K	Janine Frechette	Beth Tilley	inv 12-17	7/7/14-8/8/14	CDL Training	900-003-1m1f	Eagle	3,750.00
2015-0246		DVR Racine	R	Ira Mitchell-Zachary	Beth Tilley	inv 12-17	9/15/14-10/17/14	CDL Training	900-003-2M1W	Eagle	3,750.00
2015-0247		RCWDC Racine	R	Ashanti Ross	Beth Tilley	inv 12-17	10/20/14-11/21/14	CDL Training	900-003-2M1C	Eagle	3,750.00
2015-0248		Walworth County Job Center Elkhorn	W	Jonathan Watts	Beth Tilley	inv 12-17	10/20/14-11/21/14	CDL Training	900-003-2M1H	Eagle	3,750.00
2015-0249		Kenosha County Job Center Kenosha	K	Rich Salisbury	Beth Tilley	inv 12-17	9/15/14-10/17/14	CDL Training	900-003-2M1K	Eagle	7,500.00
2015-0250		RCWDC Racine	R	Ashanti Ross	Beth Tilley	inv 12-17	8/11/14-9/12/14	CDL Training	900-003-1M1R	Eagle	3,750.00
2015-0251		DVR Racine	R	Sharon White	Beth Tilley	inv 12-17	7/7/14-8/8/14	CDL Training	900-003-1M1V	Eagle	3,750.00
2015-0252		Kenosha County Job Center Kenosha	K	Rich Salisbury	Beth Tilley	inv 12-17	7/7/14-9/12/14	CDL Training	900-003-1M1F	Eagle	22,500.00
2015-0253		DVR Racine	R	Sharon White	Beth Tilley	inv 12-17	8/11/14-9/12/14	CDL Training	900-003-1M1W	Eagle	3,750.00
2015-0254		SCJ Grant Sturtevant	R	Robin Hoke	Beth Tilley	inv 12-17	10/20/14-11/21/14	CDL Training	900-003-2M1J	Eagle	3,150.00
2015-0255		RCWDC Racine	R	Alonzo Payne	Beth Tilley	inv 12-17	8/11/14-9/12/14	CDL Training	900-003-1M1Y	Eagle	3,750.00
2015-0256		Kenosha County Job Center Racine	K	Doug Bartz	Rick Lofy	sent 5/4/15	1/5-4/10/15	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-3ibak 420-343-3ibak 420-344-3ibak 420-345-3ibak 421-376-3ibak 623-146-3ibak 625-125-3ibak 801-302-3ibak 804-370-3ibak	R Reusser R Wall N Petersen R Hanson T Quinn R Lofy L Neil	8,850.00
2015-0261		Elkhorn High School Elkhorn	W	Chris Trotter	Mary Blue	sent 5/19/15	1/12-5/2/15	ASL 2	533-127-3ZBA	M Mair	6,666.72
2015-0262		Waterford High School Waterford		Keith Brandstetter	Mary Blue	sent 5/21/15	1/12-5/2/15	Dev Psychology	809-188-3ZBA	C Aird	9,946.08
2015-0263		Union Grove High School Union Grove	R	Alan Mollerskov	Mary Blue	sent 5/21/15	1/12-5/2/15	Dev Psychology	809-188-3ZBB	C Aird	9,946.08
2015-0264		Union Grove High School Union Grove	R	Alan Mollerskov	Mary Blue	sent 5/22/15	1/12-5/2/15	Med Terminology	501-101-3EBA	Formanek	9,946.08
2015-0265		Union Grove High School Union Grove	R	Alan Mollerskov	Mary Blue	sent 5/22/15	1/12-5/2/15	Med Terminology	501-101-3EBC	Formanek	9,946.08

Contract Number	ATC	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost
2015-0266		Williams Bay High School Williams Bay	William White	Mary Blue	sent 5/22/15	1/12-5/2/15	ASL 2	533-127-3ZBB	M Mair	6,666.72
2015-0267		Waterford High School Waterford	Keith Brandstetter	Mary Blue	sent 5/22/15	1/12-5/2/15	ASL 2	533-127-3ZBC	M Mair	6,666.72
2015-0268		Big Foot High School Walworth	Heidi McGraw	Mary Blue	sent 5/22/15	1/12-5/2/15	ASL 2	533-127-3ZBM	M Mair	6,666.72
2015-0269		Waterford High School Waterford	Keith Brandstetter	Mary Blue	sent 5/22/15	1/12-5/2/15	Intro to Psychology	809-198-3ZBA	C Aird	9,946.08
2015-0270		Waterford High School Waterford	Keith Brandstetter	Mary Blue	sent 5/22/15	1/12-5/2/15	Intro to Psychology	809-198-3ZBB	C Aird	9,946.08
2015-0271		Waterford High School Waterford	Keith Brandstetter	Mary Blue	sent 5/22/15	1/12-5/2/15	Game Programming I	152-157-3KBA	C Hur	10,072.08
2015-0272		Evansville High School Evansville	Scott Everson	Mary Blue	sent 5/22/15	1/12-5/2/15	Game Programming I	152-157-3KBB	C Hur	10,072.08
2015-0273		Williams Bay High School Williams Bay CANCELLED	William White	Mary Blue	cancelled	1/12-5/2/15	ASL 2	533-127-3ZBD	M Mair	0.00
2015-0274		Waterford High School Waterford	Keith Brandstetter	Mary Blue	sent 5/22/15	1/12-5/2/15	Intro to Sociology	809-196-3ZBA	C Aird	9,946.08
2015-0275	R	Union Grove High School Union Grove	Alan Mollerskov	Mary Blue	sent 5/22/15	1/12-5/2/15	Intro to Sociology	809-196-3ZBB	C Aird	9,946.08
2015-0276	W	Elkhorn High School Elkhorn	Chris Trottier	Mary Blue	sent 5/22/15	1/12-5/2/15	ASL 2	533-127-3ZBF	M Mair	6,666.72
2015-0277	R	Burlington High School Burlington	Mike Raether	Mary Blue	sent 5/22/15	1/12-5/2/15	Chinese 2	802-115-3ZBA	X Hill	9,946.08
2015-0278	K	Central High School Salem	Gail Netzer-Jensen	Mary Blue	sent 5/22/15	1/12-5/2/15	Chinese 2	802-115-3ZBB	X Hill	9,946.08
2015-0279	W	Elkhorn High School Elkhorn	Chris Trottier	Mary Blue	sent 5/22/15	1/12-5/2/15	Chinese 2	802-115-3ZBC	X Hill	9,946.08
2015-0280		Evansville High School Evansville	Scott Everson	Mary Blue	sent 5/22/15	1/12-5/2/15	ASL 2	533-127-3ZBG	M Mair	6,666.72
2015-0281	R	Union Grove High School Union Grove	Alan Mollerskov	Mary Blue	sent 5/22/15	1/12-5/2/15	ASL 2	533-127-3ZBH	M Mair	6,666.72
2015-0282	R	Burlington High School Burlington	Mike Raether	Mary Blue	sent 5/26/15	1/12-5/2/15	ASL 2	533-127-3ZBI	M Mair	6,666.72
2015-0283	K	Central High School Salem	Gail Netzer-Jensen	Mary Blue	sent 5/26/15	1/12-5/2/15	ASL 2	533-127-3ZBJ	M Mair	6,666.72
2015-0284	W	Elkhorn High School Elkhorn	Chris Trottier	Mary Blue	sent 5/26/15	1/12-5/2/15	ASL 2	533-127-3ZBK	M Mair	6,666.72
2015-0285		Williams Bay High School Williams Bay	William White	Mary Blue	sent 5/26/15	1/12-5/2/15	ASL 2	533-127-3ZBL	M Mair	6,666.72
2015-0286		Big Foot High School Walworth	Heidi McGraw	Mary Blue	sent 5/26/15	1/12-5/2/15	Microcomputer Prog	152-151-3KBA	A Pearson	10,072.08
2015-0287	R	Union Grove High School Union Grove	Alan Mollerskov	Mary Blue	sent 5/26/15	1/12-5/2/15	Microcomputer Prog	152-151-3KBB	A Pearson	10,072.08
2015-0288	R	Burlington High School Burlington	Mike Raether	Mary Blue	sent 5/26/15	1/12-5/2/15	Microcomputer Prog	152-151-3KBC	A Pearson	10,072.08
2015-0289	K	Central High School Salem	Gail Netzer-Jensen	Mary Blue	sent 5/26/15	1/12-5/2/15	Microcomputer Prog	152-151-3KBD	A Pearson	10,072.08

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2015-0290		Elkhorn High School Elkhorn	W Chris Trottier		Mary Blue	sent 5/26/15	1/12-5/2/15	ASL 4	533-129-3ZBA	M Mair	6,666.72
2015-0291		Burlington High School Burlington	R Mike Raether		Mary Blue	sent 5/26/15	1/12-5/2/15	ASL 4	533-129-3ZBB	M Mair	6,666.72
2015-0296		Insinkerator Racine	R Lynn Olesen		Richard Hanson	sent 5/27/15	Spring 2015	TA Training Center	900-003-3M1A	R Hanson Sanderson	41,850.00
2015-0297		NC3 Kenosha	Roger Tadjewski		Debbie Davidson	sent 4/14/15	1/1-3/31/15	TA-Matt Janisin	900-019-3M1A 900-019-3M1B	M Janisin	10,175.00
2015-0298		KABA Kenosha	K Todd Battle		Richard Hanson	Sent to billing 2/18/15	1/7/15-2/11/15	Fund. of Supv. 1	196-461-3zBK	R. Hanson	1,860.00
2015-0299		KUSD/Indian Trails Academy Kenosha	K Marsha Nelson		Jane Finkenbine	I	1/26-5/14/15	Intro Criminal Justice	504-900-3Z1A	F Iovine	9,946.08
2015-0300		Kenosha County Kenosha	K Diane Leiting		Liz Oplatka	Sent to billing 2/5/15	12/15/14-12/16/14	Performance Communication	196-2ZBW, 2ZBX,2ZBY, 2ZBZ	L. Oplatka	1,293.36
2015-0301		Brunk Industries WATG 171 Lake Geneva	W Nancy Finlay		Lauri Howard	FA14 sent to billing 3/17/15	10/15/14-TBD	Supervision Exec. Leadership Adv. Excel	196-407-2zba,2zbb 900-019-2m1U		23,064.00
2015-0303		Honeywell Cable Pleasant Prairie	K Tom Anderson		Dan Neuman	Sent to billing 3/25/15	10/16/14-11/20/14	Intro to Hydraul/Pnue	612-408-2zba,2zbb,2zb1	D. Neuman	10,075.00
2015-0304		Walworth County Jail Elkhorn	W Stephen Sax		Lauri Howard	Sent to BO 4/29/15	1/12/15-5/1/15	Math 200 ABE Lab Supv.	854-750-3Z1J 890-721-3Z1J 900-020-3Z1J	S. Palmer	9,996.00
2015-0307		KUSD/Horizon Center Kenosha	K Marsha Nelson		Jane Finkenbine	sent 5/26/15	1/26-5/21/15	Brake Systems Auto Service Fund Auto IT for Transp	602-104-3H1C 602-107-3H1C 602-122-3H1C	W. Fell	14,370.22
2015-0310		Rust-Oleum WATG 142 Kenosha	K Christopher Monroe		Lauri Howard	FA14 to inv 2/25/15	11/3/15-TBD	5S Intro to Hydraulics Mech Power Trans	623-483-2... 612-409-3... 462-491-2...	D. Neuman R. Lofy	65,607.00
2015-0312		Burlington High School Burlington	Mike Raether		Mary Blue	sent 5/26/15	1/12-5/2/15	Medical Terminology	501-101-3ebd	Formanek	10,072.08
2015-0315		Forest County Potawatomi Milwaukee	O Tony Balistreri		Randy Reusser	Sent to BO 3/12/15	2/23/15-2/28/15	BICSI TE350	150-417a-3ZBF 150-417b-3ZBG	R. Reusser	6,535.84
2015-0317		Kenosha Fire Department	Jim Poltrook		Gary Leyer	sent 5/21/15	4/15-4/29/15	EMS CE 8hr CE 4hr	531-487-3zba,b,c 531-488-3zba,b,c	Oconnell Hulback	1,509.60
2015-0318		Badger High School Lake Geneva	W Robert Kopydlowski		Jane Finkenbine	I	1/12/15-6/3/15	MSSC Marketing Principles Marketing/Sports Promotion P principles Found of ECE Principles of Interior Design Medical Terminology Steering & Susp Sys Sustainable Landscape Soils & Plant Nutr Plant Pests & Bene Greenhouse Crops Plant Biology	625-125T-3zta 104-101T-3ztd,e 104-109t-3zta 104-105T-3ZTA 307-148T-3ZTA,B,C 304-155T-3ZTA 501-101T-3ZTA 602-124T-3ZTA,B 001-146T-3ZTA 001-147T-3ZTA 001-148T-3ZTA 001-151T-3ZTB 001-107T-3ZTA	various	63,976.60

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2015-0319		School District of Beloit Beloit	O Arlis Lohff	Jane Finkenbine	sent 6/3/15	1/12/15- 6/3/15	Auto Service Fund	602-107T-3zta	A Troxell	3,057.80
2015-0320		Burlington High School Burlington	R Mike Raether	Jane Finkenbine	sent 6/3/15	1/12/15- 6/3/15	Comp for Prof Principles Essentials IT Pers Fin Plan Entrepreneurship	Mkt 103-143t-3zta 104-101t-3zta 107-193t-3zta 114-101t-3zta,b 148-105t-3zta	various	25,112.70
2015-0321		Delavan/Darien High School Delavan	W Cora Rund	Jane Finkenbine	sent 6/3/15	1/12/15- 6/3/15	Greenhouse Landscape Urban Farm	001-151t-3zta 001-140t-3zta 001-109t-3zta	various	13,175.10
2015-0322		Elkhorn High School Elkhorn	W Chris Trottier	Jane Finkenbine	sent 6/3/15	1/12/15- 6/3/15	Mkt P Principles Keyboarding Entrepreneurship Med Term	104-101t-3zta,b,c 103-137t-3zta 145-105t-3zta 501-101t-3zta		20,773.50
2015-0323		KUSD/Indian Trails Academy Kenosha	K Marsha Nelson	Jane Finkenbine	sent 6/3/15	1/12/15- 6/3/15	Entrepreneurship Healthcare Term Healthcare Cust Svc Foundations ECE	145-119t-3zta,c 501-107t-3zta 501-101t-3zta 501-104t-3zta 307-148t-3zta		22,132.40
2015-0324		KUSD/LakeView Pleasant Prairie	K Marsha Nelson	Jane Finkenbine	sent 6/3/15	1/12/15- 6/3/15	Digital Electronics	605-130t-3zta		5,250.60
2015-0325		RUSD/Case High School Racine	R Bradley Haag	Jane Finkenbine	sent 4/29/15	1/12/15- 6/3/15	Mkt P Principles Keyboarding Intro to Business	104-101t-3zta 106-137t-3zta,c,f 102-137t-3zta		20,878.50
2015-0326		RUSD/Horlick High School Racine	R Bradley Haag	Jane Finkenbine	sent 4/29/15	1/12/15- 6/3/15	Intro to Business Business Law Keyboarding Entrepreneurship	102-137t-3zta,d,e 102-160t-3zta 106-137t-3zta 145-119t-3zta		29,061.90
2015-0327		RUSD/Park High School Racine	R Bradley Haag	Jane Finkenbine	sent 4/29/15	1/12/15- 6/3/15	Mkt P Principles Keyboarding	104-101t-3zta 106-137t-3zta,g,h		12,537.60
2015-0328		Union Grove High School Union Grove	R Alan Mollerskov	Jane Finkenbine	sent 4/29/15	1/12/15- 6/3/15	Comp for Prof Entrepreneurship Sanitation Hygiene	103-143t-3zta 145-119t-3zta 316-170t-3zta,b,c		12,522.60
2015-0329		Waterford High School Waterford	R Keith Brandstetter	Jane Finkenbine	sent 6/3/15	1/12/15- 6/3/15	Med Term Intro to Business Digital Photo	501-101t-3zta 102-137t-3zta 204-107t-3zta		12,972.60
2015-0330		Westosha Central High School Salem	K Gail Netzer-Jensen	Jane Finkenbine		1/12/15- 6/3/15	Competition I Foundation Hlth, Safety, Nutrition Med Term Principles Essentials	ECE 316-136t-3zta 307-148t-3zta 307-167t-3zta 501-101t-3zta 104-101t-3zta 107-193t-3zta		22,822.40
2015-0331		Wilmot High School Wilmot	K Joel Adamczyk	Jane Finkenbine	sent 6/3/15	1/12/15- 6/3/15	Comp for Profession Child Dev Tech	103-143t-3zta 307-148t-3zta 602-125t-3zta		11,066.20
2015-0345		East Troy High School East Troy	W Jeff Crandall	Jane Finkenbine	sent 6/3/15	1/12/15- 6/3/15	Comp for Profession	103-143t-3zta		1,411.40
2015-0346		Waterford High School Waterford	R Keith Brandstetter	Jane Finkenbine		3/5-5/21/15	Pre-technical writing	851-760-3Z1A	T Gadbury	3,240.00

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2015-0347		WCEDA Elkhorn	Derek D'Auria	Richard Hanson	Richard Hanson	Sent to billing 3/16/15	2/9/15-3/16/15	Fund. of Supv. 3	196-460-3ZBW	R. Hanson	1,860.00
2015-0349		KABA Kenosha	Lisa Feltson	Richard Hanson	Richard Hanson	Sent to billing 3/24/15	2/18/15-3/28/15	Fund. Of Supv. 2	196-465-3zbb	R. Hanson	1,860.00
2015-0350 2015-0351		Warren Ind. Racine	Michael Kirchner	Lauri Howard	Lauri Howard	Sent to billing 4/6/15	2/6/15-5/8/15	Lean Operations	623-812-3ZBR	R. Lofy	10,829.00
2015-0352		Insinkerator Racine	Jessica Tiefenthaler	Richard Hanson	Richard Hanson	sent 5/27/15	Sp 15	Crises and books	103-102-3zba.b		0.00
2015-0353		First Call Heating & Cooling Racine	Julie Venn	Kim Sanderson	Kim Sanderson	Sent to billing 4/7/15	2/13/15-5/8/15	Excel Beginning	103-432D-3ZBF	K. Sanderson	1,593.13
2015-0356		SCJ Racine	Ambra Caruthers	Lauri Howard	Lauri Howard	Sent to billing 2/25/15	1/29/2015	Intro to Hand Tools	462-489-3ZBJ	D. Neuman	620.00
2015-0357		KABA Kenosha	Lisa Feltson	Richard Hanson	Richard Hanson	Sent to billing 4/9/15	4/1/15-4/29/15	Fund. Supv 3	196-460-3ZBK	R. Hanson	1,860.00
2015-0358 2015-0359		Arvato Digital Services Pleasant Prairie	Heidi George	Kim Sanderson	Kim Sanderson	Sent to billing 4/6/15	2/24/15-3/25/15	Excel Beginning Excel Intermed. Excel Adv.	103-417C-3ZBS 103-432C-3ZBS 103-466-3ZBS.T	K. Sanderson	7,038.00
2015-0360 2015-0361		Miniature Precision Components WATG 194 Walworth	Dean Mieske	Lauri Howard	Lauri Howard	SP15 Sent to BO 6-5-15	3/19/15-8/31/5	Cont. Improvement Supervision Leadership Dev.	623-194-3ZBM	R. Hanson	16,479.00
2015-0364		Gateway Technical College Facilities - Racine	John Thielen	Lynn Hinke	Lynn Hinke	Sent to billing 2/25/15	2/16/2015	Forklift Recertification	462-401B-3RB2	V. Hinke	94.00
2015-0365 6-1-2015		Gateway Foundation Inc. Kenosha	Jennifer Charpentier	Randy Reusser	Randy Reusser	I	3/9-5/29/15	Telecom Safety BICSI IN101 Installer Telecom Firestopping Cert Customer Service Speaking Principles Mathematics I Telecommunications I OSHA 10 Lift Training MS Word I MS Excel I	605-166-3iba 150-411-3iba 605-197-3iba 195-155-3iba 801-302-3ibb 804-370-3ibb 605-134-3iba 449 401b-3iba 605- 452-3iba 103- 476g-3iba 103- 417c-3iba	Reusser D Neuman R Lofy T Quinn S Yousuf Sandersn	21,000.00
2015-0366		Kenosha County Job Center	Doug Bartz	Randy Reusser	Randy Reusser	I	3/9-5/29/15	Telecom Safety BICSI IN101 Installer Telecom Firestopping Cert Customer Service Speaking Principles Mathematics I Telecommunications I OSHA 10 Lift Training MS Word I MS Excel I	605-166-3ibk 150-411-3ibk 605-197-3ibk 195-155-3ibk 801-302-3ibk 804-370-3ibk 605-134-3ibk 449- 401b-3ibk 605- 452-3ibk 103- 476g-3ibk 103- 417c-3ibk	Reusser D Neuman R Lofy T Quinn S Yousuf Sandersn	14,000.00

Contract Number	ATC	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost
2015-0367 2016-0015		Racine Correctional Inst. Sturtevant Blueprint for Prosperity Grant	R Paula Crandall	Debbie Davidson	SP15 CFS to S. Slater 6-5-15	2/23/15-6/4/15	Fund. Of Safety & Print Reading Fund. Machine App. CNC Mach. Tech	444-337-3ZBX 444-338-3ZBX 444-331-1ZBX	K. Fulsom	41,649.00
2015-0368		SC Johnson Wax Racine	R Ambra Caruthers	Dan Neuman	Sent to billing 3-24-15	3/4/2015	Intro. To Hand Tools	462-489-3ZBW	D. Neuman	620.00
2015-0369		Ocean Spray Kenosha	K Mona Moncher	Dan Neuman	Sent to billing 3/12/15	10/21/14-10/28/14	Technical Assistance - Assessments	900-019-2M1N	D. Neuman	1,240.00
2015-0370		Ocean Spray Kenosha	K Mona Moncher	Dan Neuman	Sent to billing 3/12/15	11/11/2014	Technical Assistance - Assessments	900-019-2M1R	D. Neuman	930.00
2015-0371		Ocean Spray Kenosha	K Mona Moncher	Dan Neuman	Sent to billing 3/12/15	12/9/14-12/16/14	Technical Assistance - Assessments	900-019-2M1T	D. Neuman	2,480.00
2015-0372		Insinkerator Racine	Jessica Tiefenthaler	Richard Hanson	billed 3/12/15	1/1-3/6/15	Technical Assistance Lathe Safety and Refresher	900-019-3M1T	D Neuman	8,379.00
2015-0373		NC3 Kenosha	Roger Tadjewski	Matt Janisin	billed 3/12/15	1/15-1/19/15	TA-training at West-Mec	900-003-3M1Y	L Hobbs	2,250.00
2015-0375 2015-0376		Brunk Industries Lake Geneva	W Mike Black	Lauri Howard	Sent to BO 6/4/15	2/6/15-6/30/15	DISC TA- DISC Debrief TA-Coaching	196-828-3ZBN 900-019-3M1L 900-019-3m1n	L. Oplarka	54,554.00
2015-0377 2015-0378 2015-0379 2015-0380		Rescare Kenosha Kenall Manufacturing Kenosha	K Steve Reinhold Waylon Gross	Robin Hoke Debbie Davidson	Sent to billing 3-24-15 Sent to BO 6/4/15	3/9/15-3/10/15 3/10/15-5/31/15	Forklift Training Intro. to Assembly	462-401d-3CDM 605-456-3zba,3zbb,3zbc	V. Hinke J. Sammons	600.00 18,538.00
2015-0381		Honeywell Pleasant Prairie	K Tom Anderson	Dan Neuman	Sent to billing 4-8-15	1/8/15-2/5/15	Pumps	462-475-3zba,3zbb,3zb1	D. Neuman	6,510.00
2015-0382		Moriane Park Tech College Fond Du Lac	O Kathy Schlieve	Dan Neuman	Sent to BO 6-5-15	1/16/15-3/6/15	Technical Assistance	900-019-3m1Z	D. Neuman	13,261.00
2015-0384		NC3	Roger Tadjewski	Matt Janisin	I	3/31-6/30/15	TA Matt Janisin	900-019-3M1U,V,W	M Janisin	10,325.00
2015-0385 2016-0021		EMCO Pleasant Prairie	W Dale Tebbe	Lauri Howard	Sent to BO 5-28-15	5/4/15-7/18/15	Supervision Skills	196-889-3ZBE 196-889-3ZBF 196-490A-1ZBE	Malcolm Frasier	12,780.00
2015-0386		Gateway Foundation Inc. Kenosha	Jennifer Charpentier	Robin Hoke	sent 6/3/15	4/13-4/29/15	Cert Logistics Assist Cert Logistics Tech Forklift Training	625-407-3ba 625-408-3iba 443-412-3ba 443-412-3bbb	N Jonse S Chelsea V Hinke	7,260.00
2015-0387		KUSD/LakeView Pleasant Prairie	Marsha Nelson		sent 6/1/15	3/30-6/11/15	Mech Skills CNC CAM P rog	628-109-3L1B 628-110-3L1B	J Nelson	25,448.16
2015-0388		LMI Packaging Pleasant Prairie	K Hank Weil	John Dahms	Sent to BO 5-8-15	12/8/2014	Basic Fire Ext.	503-447-2ZBP,2ZBQ	B. Pagliaroni	620.00
2015-0389 2015-0390		Lavelle WATG 170 Burlington	R Deborah Scheffler	Lauri Howard	SP15 to BO 6-1-15	3/27/15-8/31/15	Excel PLC	103-808-3ZBE 103-804a-3ZBL 620-401-3ZBA,B	K. Sanderson D. Neuman	9,983.00

Contract Number	ATC	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost
2015-0391 2016-0025		BRP WATG 198 Sturtevant	Tara Coppage	Lauri Howard	SP15 is \$0	2/17/15- 8/31/15	Leadership	196-490B-3ZBW, 3ZBX, 3ZBY, 3ZBZ	L. Oplatka	31,088.00
2015-0392		Johnson Wax Racine	Ambra Caruthers	Kim Sanderson	sent 5/27/15	4/15/15- 4/22/15	Project Beginning	103-404B-3IBA	K Sanderson	1,600.00
2015-0393 2016-0031		Gateway Foundation Inc. Kenosha	Jennifer Charpentier	Rick Lofy	I	4/27/15- 7/31/15	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-3ibc 420-343-1ibc 420-344-3ibc 420-345-3ibc 421-376-3ibc 623-146-3ibc 625-125-3ibc 801-302-3ibc 804-370-3ibc		22,400.00
2015-0394 2016-0032		Kenosha County Job Center	Doug Bartz	Rick Lofy	I	4/27/15- 7/31/15	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-3ibc 420-343-1ibc 420-344-3ibc 420-345-3ibc 421-376-3ibc 623-146-3ibc 625-125-3ibc 801-302-3ibc 804-370-3ibc		19,600.00
2015-0396 2015-0397 2015-0398 2015-0399		Brunk Cancelled; part of WATG RCEDC Sturtevant	Jenny Trick	Liz Oplatka	I resumes 8 1-15	4/19/15- 8/3/15	Leadership Dev Perf. Management Coaching TA: Perf. Appraisal	900-019-3MT 196-464-3ZBR 196-490C-3ZBR 900-019-3M1R 900-019-3M1Q	L. Oplatka	4,800.00
2015-0399		Kenosha County Public Works Kenosha Cancelled	Robert Riedel	Liz Oplatka	Canc.	5/4/15-7/6/15	Technical Assistance: Performance Appr.	900-019-3M1H	L. Oplatka	0.00
2015-0400		Rescare Kenosha	Steve Reinhold	Beth Tilley	sent to BO 5-8-15	5/4/15-5/5/15	Forklift Training	462-401D-3CDY	L. Hinke	840.00
2015-0401		Foundation/SCJ Grant Kenosha	Robin Hoke	Beth Tilley	sent to BO 5-7-15	1/12/15- 3/20/15	Technical Assistance - CDL Training	900-003-3M1H	Eagle	15,750.00
2015-0402		Foundation/SCJ Grant Kenosha	Robin Hoke	Beth Tilley	sent to BO 5-7-15	3/23/15- 5/29/15	Technical Assistance - CDL Training	900-003-3M1K	Eagle	22,050.00
2015-0404		BRP Sturtevant	Stephen Crooks	Lauri Howard	sent to BO 5/21/15	3/18/15- 5/13/15	Technical Assistance - Robotics	900-019-2M1O	JD Jones	4,650.00
2015-0405		Ocean Spray Kenosha	Mona Moncher	Dan Nueman	sent to BO 6/3/15	2/15/15- 4/14/15	Technical Assistance - Assessments	900-019-3M1PY	D. Neuman	3,720.00
2016-0002		RUSD	Bradley Haag	Julie Capelli	I	6/15-7/30/15	Nursing Assistant	543-300-1iba&b	J Capelli	16,116.80
2016-0003		Badger High School	Robert Kopydlowski	Jo Hart	I	6/15-7/16/15	Nursing Assistant	543-300-1zba	J. Hart	8,058.40

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action x _____
Information _____
Discussion _____

ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:

- New Members as of June 1, 2015
- 2015-16 Meeting Schedule as of June 1, 2015

Staff Liaison: John Thibodeau

**GATEWAY TECHNICAL COLLEGE
ADVISORY COMMITTEES -- NEW MEMBERS
as of June 1, 2015**

PROGRAM Name	Job Title	Employer	County Represented
Graphic Communications			
Barber	Chair/Associate Professor, Art	UW-Parkside	Kenosha
Clark	Community Outreach	Kenosha Co-Aging & Disability	Kenosha
IT – Junior SharePoint Developer, IT - Junior Web Developer, IT - Software Developer, & IT - Web Developer			
Battersby	Retired Manager of IBM I	Sensient Technologies	Kenosha
Marketing			
Sturycz Jr	Sales Manager	WD-40 Company	Kenosha

ADVISORY COMMITTEE 2014-2015 MEETING SCHEDULE as of June 1, 2015

ADVISORY COMMITTEE	DEAN	FALL 2015	SPRING 2016
Accounting	M. Babu	Tuesday, September 22, 2015 5:30 pm iMET Center – Room 104	
Administrative Professional Office Assistant	R. Koukari	Tuesday, September 22, 2015 5:30 pm iMET Center – Room 104	
Adult Basic Education	C. Jennings		
Adult High School	C. Jennings	Wednesday, September 16, 2015 & Wednesday, October 21, 2015 2:00 pm iMETCenter - Room 401	
Aeronautics-Pilot Training	R. Koukari	Wednesday, October. 14, 2015 11:00 am Horizon Center - Room 106	
Air Conditioning, Heating, & Refrigeration Technology Facilities Maintenance	R. Koukari	Monday, September 21, 2015 5:30 pm Kenosha Campus	
Architectural-Structural Engineering Technician Civil Engineering Technology - Fresh Water Resources Civil Engineering Technology – Highway Technology Geospatial Surveying Technician	R. Koukari	Tuesday, October. 13, 2015 5:30 pm iMET Center - Room 401	
Automated Manufacturing Systems Technology Electromechanical Technology	R. Koukari	Wednesday, October 7, 2015 8:00 am Elkhorn Campus	
Automotive Maintenance Technician Automotive Technology	R. Koukari	Tuesday, October. 6, 2015 5:30 pm Horizon Center - Room 106	
Barber Technologist Cosmetology	T. Simmons	Wednesday, October 14, 2015 5:00 pm Racine Campus Room R102 (Superior Room)	
Business Management Small Business Entrepreneurship Supervisory Management	M. Babu	Tuesday, September 22, 2015 5:30 pm iMET Center – Room 104	
CNC Production Technician Industrial Mechanical Technician Tool and Die Technician	R. Koukari	Thursday, September 21, 2015 5:30 pm Burlington High School	

ADVISORY COMMITTEE	DEAN	FALL 2015	SPRING 2016
Criminal Justice - Law Enforcement Criminal Justice – Law Enforcement Academy	T. Simmons	Thursday, October 8, 2015 11:00 a.m. Burlington Center - Room 100	
Culinary Arts	T. Simmons	Wednesday, October 7, 2015 3:00 pm Racine Campus - Breakwater Dining	
Dental Assistant			
Diesel Equipment Mechanic Diesel Equipment Technology	R. Koukari	Wednesday, October 7, 2015 5:30 pm Horizon Center - Room 106	
Early Childhood Education Instructional Assistant	T. Simmons		
Electrical Engineering Technology Electronics	R. Koukari	Tuesday, October 13, 2015 5:30 pm iMET Center - Room 401	
Advanced EMT Emergency Medical Technician EMT Paramedic Paramedic Technician	T. Simmons		
Fire Medic Firefighter Technician	T. Simmons		
Graphic Communications	M. Babu	Wednesday, September 30, 2015 5:30 pm iMET Center – Room 104	
Health Information Technology	M. O'Donnell		
Health Unit Coordinator	M. O'Donnell		
Horticulture	R. Koukari		
Hotel/Hospitality Management	T. Simmons	Tuesday, October 6, 2015 3:00 pm Elkhorn Campus -Room E229	
Human Services Associate	T. Simmons	Thursday, October 8, 2015 5:00 pm Racine Campus Room R113 (Michigan Room)	
Information Technology - Computer Support Specialist Information Technology - Network Specialist	R. Koukari	Thursday, September 24, 2015 5:30 pm iMET Center - Room 401	
Information Technology - Junior SharePoint Developer Information Technology - Junior Web Developer Information Technology - Software Developer Information Technology - Web Developer	R. Koukari	Thursday, September 24, 2015 5:30 pm iMET Center - Room 401	
Interior Design	R. Koukari	Thursday, September 10, 2015 5:30 pm iMET Center - Room 401	
Marketing	M. Babu	Tuesday, September 22, 2015 5:30pm iMET Center – Room 104	

ADVISORY COMMITTEE	DEAN	FALL 2015	SPRING 2016
Mechanical Design Technology	R. Koukari	Thursday, October 8, 2015 4:30 pm IMET Center - Room 401	
Medical Assistant	M. O'Donnell		
Nursing Assistant	D. Skewes		
Nursing Associate Degree	D. Skewes	Thursday October 8, 2015 2:00 pm Kenosha Campus - Room S100A	
Pharmacy Technician	M. O'Donnell		
Physical Therapist Assistant	J. Pinson		
Professional Communications	M. Babu	Wednesday, September 30, 2015 5:30pm IMET Center – Room 104	
Surgical Technology	M. O'Donnell		
Veterinary Assistant			
Veterinary Technician			
Welding Welding/Maintenance & Fabrication	R. Koukari	Wednesday, Sept. 30, 2015 5:30 pm IMET Center - Room 401	

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

LAKE AND LINCOLN BUILDING FAÇADE REPAIRS RACINE CAMPUS BID NO. 1478

Summary of Item: The College solicited for and received sealed prime contractor bids for the Lake and Lincoln Building Façade Repair project on the Racine Campus. The bid consisted of a fourteen (14) bid packages, one (1) alternate bid and seven (7) unit prices.

We are recommending the College enter into a contract with Western Waterproofing Company Inc. for bid packages A1 through B7 for the labor and material to complete the accepted scope of work.

The contract totals and fee summary is as follows:

Prime Contract (contract value - Western Waterproofing):	\$220,740.00
Contingency (held by Gateway):	10,000.00
Aggregate (held by Gateway):	5,000.00
A&E Fees (WJE + PIDA fees agreed upon):	46,000.00
Reimbursable Fees	<u>510.00</u>

Total Project Cost: \$ 282,250.00

Attachments: Letter of Recommendation for Award of Bids & Tabulation of Bids

Ends Statements
and/or Executive Section 3 – Executive Limitations,
Limitations: Policy 3.5, Financial Condition

Staff Liaison: William R. Whyte

TOP Lake & Lincoln Building Façade Repairs Racine Bid #1478 061815



June 01, 2015

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

Re: Racine Campus:
Lake and Lincoln Building Facade Repairs
Official Notice No. 1478

Dear Mr. Whyte:

On Wednesday, May 20, 2015 we received prime contractor bids for the Lake and Lincoln Building Facade Repair project on the Racine Campus. John Thielen and Judy Braun were in attendance on behalf of the Gateway Technical College and Michael Risselada was in attendance on behalf of Partners In Design Architects for the receipt of bids.

The Lake and Lincoln Building Facade Repair Project consisted of a fourteen bid packages, one alternate bid and seven unit prices:

Bid Package 'A1': Lake Building Exposed Aggregate Lintel Repair, 12 locations need to be repaired.

Bid Package 'A2': Lake Building Precast Panel Corner Repairs, 39 locations been to be repaired.

Bid Package 'A3': Lake Building surface spall repair, 7 locations need to be repaired.

Bid Package 'A4': Lake Building precast panel to panel sealant replacement, every vertical joint needs to be replaced - sixty-seven locations.

Bid Package 'A5': Lake Building Re-point Mortar below window sill, 3 locations need to be re-pointed.

Bid Package 'A6': Lake Building painting the areas that have been repaired and all vertical joints.

Bid Package 'A7': Lake Building additional general conditions, including a \$5,000.00 allowance for landscape repairs.

Bid Package 'B1': Lincoln Building concrete column repairs, six locations need to be repaired.

Bid Package 'B2': Lincoln Building concrete fascia panel repair, two location need to be repaired.

Bid Package 'B3': Lincoln Building concrete column to aluminum frame sealant replacement, every vertical joint need to be replaced - forty-four locations.

Bid Package 'B4': Lincoln Building addition general conditions, including a \$5,000.00 allowance for landscape repairs.

Bid Package 'B5': Lincoln Building fascia panel joint sealant replacement, twenty-six locations required.

Bid Package 'B6': Lincoln Building rout and seal 100 lineal feet of concrete cracking and the columns.

Bid Package 'B7': Lincoln Building clean and paint all smooth faced concrete columns and fascia panels.

Alternate Bid No. 1: Lincoln Building remove and replace all of the sealants on the curtain wall system.

Unit Price No. A1: Provided a cost per square foot if field conditions require additional work to repair the exposed aggregate lintels.

Unit Price No. A2: Provided a cost per square foot if field conditions require less work to repair the exposed aggregate lintels.

Unit Price No. A3: Provided a cost per square foot if field conditions require additional work to repair the precast concrete panel corners.

Unit Price No. A4: Provided a cost per square foot if field conditions require additional or larger spall repairs.

Unit Price No. B1: Provided a cost per square foot if field conditions require larger repairs to the concrete columns.

Unit Price No. B2: Provided a cost per square foot if field conditions require additional or larger spall repairs.

Unit Price No. B3: Provided a cost per lineal foot if field conditions require additional crack repair.

Having reviewed the bid packages with Mr. Thielen, and yourself, Gateway has decided to accept bid packages A1 through B7 for the labor and material to complete the accepted scope of work. We are recommending that the College enter into a contract with Western Waterproofing Company Inc. to complete this scope of work.

Based on our bid evaluation, we further recommend that the contract value for Western Waterproofing Company Inc. to be \$220,740.00. Gateway should also budget approximately \$46,510.00 for architectural and engineering fees, and reimbursable costs related to the competitive bid process.

Additional we have requested that the Gateway Technical College hold \$5,000.00 to purchase and supply the green stone aggregate to the contractor to repair the exposed panels. We further recommend that a contingency of roughly \$10,000.00, be held by the college in a contingency fund outside of the construction contract for any unforeseen condition that can arise due to the renovation nature of the project and to cover the cost of any implemented unit prices.

Prime Contract:	\$ 220,740.00	<i>(Contract Value for Western Waterproofing)</i>
Contingency:	\$ 10,000.00	<i>(Held by GTC)</i>
Aggregate:	\$ 5,000.00	<i>(Held by GTC)</i>
A&E Fees	\$ 46,000.00	<i>(WJE + PIDA fees agreed upon)</i>
Reimbursable fees	\$ 510.00	

Total Project Cost: \$ 282,250.00

We recognize that the total project cost, including fees, is approximately \$32,240 over the original project budget. While we have bid the project with a significant number of bid packages and unit prices it is our recommendation that, due to the nature of this type of facade repair work, all of the bid packages be accepted and the project proceed in its entirety. We have discussed the budget overrun with Mr. Whyte and Mr. Thielen and it was determined that the college will draw on available and unencumbered capital funds to close the gap between the budget and the actual project costs.

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,



Jeffrey E. Bridleman



Project No.: 191.15.023
 Bid Date: Wednesday May 20, 2015
 Bid Time: 2:00 p.m.

BID PACKAGES, ALTERNATE BIDS & UNIT PRICES	Bid Bond	Burgland Construction	JLJ Contracting	Western Waterproofing
Bid Bond		X		X
Bid Package A1	Lake Bldg Exposed Aggregate Lintel Repair	\$113,400.00		\$54,985.00
Bid Package A2	Lake Bldg Precast Panel Corner Repair	\$34,600.00		\$24,000.00
Bid Package A3	Lake Bldg Surface Spall Repair	\$7,800.00		\$4,065.00
Bid Package A4	Lake Bldg Panel to Panel Sealant Replacement	\$34,200.00		\$21,100.00
Bid Package A5	Lake Bldg Re-point Mortar below window sill	\$950.00		\$285.00
Bid Package A6	Lake Bldg Painting panels and joints	\$20,900.00		\$1,130.00
Bid Package A7	Lake Bldg Additional general conditions – Includes Allowance No. 1	\$78,150.00		\$48,795.00
Bid Package B1	Lincoln Bldg Concrete Repair Column Repair	\$25,900.00		\$6,905.00
Bid Package B2	Lincoln Bldg Concrete Fascia Panel Repair	\$6,000.00		\$2,300.00
Bid Package B3	Lincoln Bldg Concrete Col to Curtain Wall Sealant	\$15,300.00		\$11,040.00
Bid Package B4	Lincoln Bldg Additional general conditions – Includes Allowance No. 2	\$56,550.00		\$26,245.00
Bid Package B5	Lincoln Bldg Fascia panel joint sealant replacement	\$5,200.00		\$4,220.00
Bid Package B6	Lincoln Bldg Rout and Seal Cracks	\$6,250.00		\$1,985.00
Bid Package B7	Lincoln Bldg Clean and Paint Concrete	\$94,800.00		\$13,685.00
Alternate Bid No. 1	Lincoln Bldg Remove and Replace the all of the sealants on the curtain wall system	\$75,000.00		\$54,315.00
Unit Price No. A1	Bid Package A1, if field conditions require additional square footage to repair. Cost per SF	\$1,050.00		\$430.00
Unit Price No. A2	Bid Package A1, if field conditions require less work than indicated. Cost per SF	\$1,050.00		\$325.00
Unit Price No. A3	Bid Package A2, if field conditions require additional square footages to repair. Cost per SF	\$1,400.00		\$270.00
Unit Price No. A4	Bid Package A3, if field conditions require additional or larger repair to spall. Cost per SF	\$1,200.00		\$12.00
Unit Price No. B1	Bid Package B1, if field conditions require additional or larger repairs. Cost per SF	\$1,675.00		\$385.00
Unit Price No. B2	Bid Package B2, if field conditions require additional or larger repair to spall. Cost per SF	\$1,675.00		\$275.00
Unit Price No. B3	Bid Package B6, if field conditions require additional crack repairs. Cost per LF	\$25.00		\$10.00
Addendum No. 1 – 3		X		X

Accepted bids	\$220,740.00
Contingency	\$10,000.00
Aggregate	\$5,000.00
WJE Fees	\$34,000.00
PIDA Fees	\$12,000.00
Reimbursable	\$510.00

Total Project Budget \$282,250.00

IX. POLICY GOVERNANCE MONITORING REPORTS

A. End Statement Monitoring

1. End Statement #2 – **Gateway provides** innovative and entrepreneurial programs and services that align with the educational, economic, and tri-county community needs for students' regional and global competitiveness. (D. Davidson M7 Talent Development & J. Thibodeau Blueprint Grant and Sharepoint Program)

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE MONITORING REPORTS
Ends Statement Monitoring
Ends Statement #2

Summary: Gateway provides innovative and entrepreneurial programs and services that align with the educational, economic, and tri-county community needs for students' regional and global competitiveness.

Staff Liaison: Debbie Davidson and John Thibodeau

X. BOARD MEMBER COMMUNITY REPORTS

XI. NEXT MEETING DATE AND ADJOURN

- A. Organizational Meeting - Monday, July 13, 2015, 8:00 am, Elkhorn Campus
- B. Board Retreat – Monday, July 13, 2015, 8:30 am, Elkhorn Campus
- C. Adjourn – Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President's evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

ROLL CALL

Ram Bhatia	_____
William Duncan	_____
Ronald J. Frederick	_____
Susan Greenfield	_____
Bethany Ormseth	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Gary Olsen	_____