



Bryan D. Albrecht, Ed.D.
President

December 10, 2015

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NOTICE OF MEETING

GATEWAY TECHNICAL COLLEGE

DISTRICT BOARD

Regular Meeting

Wednesday, December 16, 2015 – 3:00 p.m.

HERO Center

380 McCanna Parkway, Room H101

Burlington, WI 53105

The Gateway Technical College District Board will hold its regular meeting on Wednesday, December 16, 2015 at 3:00 p.m. at the HERO Center, 380 McCanna Parkway, Room H101, Burlington, WI. The agenda is included.

Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President's goals. The Board reserves the right to reconvene in open session to take action on items discussed in executive session. Following the executive session, the Gateway Technical College Board will gather for a social event and there will be no official action taken.

Bryan D. Albrecht, Ed.D.
President and Chief Executive Officer

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Wednesday, December 16, 2015 – 3:00 p.m.

HERO Center

380 McCanna Parkway, Room H101, Burlington, WI 53105

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				5. Approval of Bids:	
				a) Bid No. 1493: Kenosha Campus Bookstore Renovation of Existing Space	56
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			IX.	Policy Governance Monitoring Reports	63
	X			A. Ends Statement Monitoring 1. College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided. 1) Students demonstrate the knowledge and skills and self-confidence required for employability, career advancement, a global perspective, and lifelong learning. (J. Dahms & J. Watson)	64
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X		X	XI.	Next Meeting Date and Adjourn A. Regular Meeting - Thursday, January 21, 2016, 8:00 am, Racine Campus, R102 B. Adjourn – Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President's goals. The Board reserves the right to reconvene in open session to take action on items discussed in executive session. Following the executive session, the Gateway Technical College Board will gather for a social event and there will be no official action taken.	66

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting

Wednesday, December 16, 2015 – 3:00 p.m.

HERO Center

380 McCanna Parkway, Room H101, Burlington, WI 53105

- I. CALL TO ORDER
 - A. Open Meeting Compliance

II. ROLL CALL

Ram Bhatia	_____
William Duncan	_____
Ronald J. Frederick	_____
Susan Greenfield	_____
Bethany Ormseth	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Gary Olsen	_____

Our Positive Core – Gateway Technical College District Board

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

III. APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

IV. APPROVAL OF MINUTES

A. November 19, 2015 – Regular Meeting

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Regular Meeting
November 19, 2015

The Gateway Technical College District Board met on Thursday, November 19, 2015 at the Horizon Center, 4940 88th Avenue, Room 106, Kenosha, WI 53144. The meeting was called to order at 8:00 am by Gary Olsen, Chairperson.

I. Call to Order

A. Open Meeting Compliance

- K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

II. Roll Call

Ram Bhatia	Present
William Duncan	Present
Ronald J. Frederick	Present
Susan Greenfield	Present
Bethany Ormseth	Present
Scott Pierce	Present
Roger Zacharias	Excused
Pamela Zenner-Richards	Present
Gary Olsen	Present

Also in attendance were Bryan Albrecht, Kelly Bartlett, Mary Harpe, and 22 citizens/reporters.

III. Approval of Agenda

- A. It was moved by S. Pierce, seconded by W. Duncan and carried to approve the agenda.

IV. Approval of Minutes

- A. It was moved by R. Bhatia, seconded by P. Zenner-Richards and carried to approve the minutes of the October 22, 2015 Regular Meeting.

V. Citizen Comments

- A. There were no citizen comments.

VI. Chairperson's Report

A. Policy Review Committee Updates

- Pamela Zenner-Richards reported that the Ad Hoc Policy Review Committee has worked to put the Ends Policy in place and are asking for approval from the Board. The committee is also working on the Executive Limitations and will continue inviting all of the Trustees to the meetings.

B. Dashboard Report

- Gateway continues to receive Aaa rating from Moody's Investors Service.
- Gateway Technical College signed a new articulation agreement with George Williams University expanding options for our students.
- Over 1,400 high school students are currently enrolled in Gateway courses increasing our recruitment pipeline.

C. Board Evaluation Summary

- We had consensus that the committee of the whole with Union Grove HS was very good and we should keep meeting with school districts in the future. It was also noted that the review of the policy committee work is moving forward in a positive direction.
- D. Fall District Boards Meeting
 - W. Duncan attended a session on legal issues and another on when the big one hits. He enjoyed the meeting and all of the great information that was discussed.
 - R. Bhatia mentioned that the open meeting had good discussion.
- E. President's Mid-Year Evaluation Update
 - G. Olsen said that the Trustees will meet in executive session after the December meeting to discuss the President's Mid-Year Evaluation.

VII. President's Report

- A. Announcements –
 - B. Albrecht thanked the Trustees for all that they do on a local and state level.
 - S. Skiba reported that in conjunction with the White House, Gateway is signing the climate commitment pledge. This is the umbrella climate commitment and Gateway is very excited to be a part of this.
- B. NC3 and Chrysler Partnerships
 - D. Davidson introduced Matt Janisin to speak on the NC3 partnership including Gateway, Snap-on, TRANE, Starrett, and Chrysler being the newest addition. Matt Janisin does training on behalf of all the partners. Matt Janisin participates in training across the country. M. Janisin spoke about partnerships and training through NC3.
 - Chrysler will need 5000 techs by 2018 and had the idea to partner with colleges around the country. Gateway is building in Chrysler training in the current program. Four students have completed this and can start working on warranty work as soon as they start at a dealership. This was officially integrated into the program in January 2015. Students can become Chrysler certified technicians when they graduate. 460 students around the country have completed this and another eight schools are joining to reach the first benchmark of 100 schools.
 - B. Albrecht thanked Matt Janisin for all of his time and effort with NC3. Matt is receiving the crystal apple award. Given for making a difference in the community with students.
- C. Kenosha Kingfish Check Presentation
 - B. Albrecht thanked the Kenosha Kingfish for their partnership and introduced Jake McGhee and Elvis the Kingfish mascot. J. McGhee brought baseballs for the Trustees signed by Duffy Dyer. J. McGhee said it has been remarkable coming to Kenosha. There has been great community support and they won the league championship last this past season. J. McGhee and the team created a custom jersey and worked with Jayne Herring in Marketing to raise money for the Foundation. A check was presented from the Kenosha Kingfish to the Gateway Foundation for \$1631.50. J. McGhee plans to continue working with Gateway Technical College.
- D. AT&T Check Presentation
 - Jennifer Charpentier introduced Dextra Hadnot from AT&T. J. Charpentier mentioned that Gateway is most grateful for AT&T's continuous support. This is the third gift from AT&T to the college Foundation. D. Hadnot presented the donation check for \$5,000. D. Hadnot mentioned that working with Gateway allows AT&T to hire people trained on the latest technology that meets the needs of AT&T.
- E. Burlington 496 Building Renovation
 - W. Whyte reported on the 496 Building renovation project. W. Whyte met with Burlington High School over the past couple months discussing options. November 1, 2015 the Workforce Development Center moved out of the 496 building opening up space for Gateway use. Construction is currently housed in the HERO Center, but needs more space. Construction will be moved out of HERO and in to the 496 Building allowing for additional needed classrooms in the HERO Center. Moving

construction to 496 will triple the space used for the classes. 496 will consist mainly of Nursing, Pharmacy Tech, and Construction.

- B. Albrecht mentioned that Burlington High School students will be using these construction classrooms which helps Gateway build another pathway with students.

F. EVOC Track Partnership

- W. Whyte reported on the EVOC Track. A location for this track has been in play for over two years. Gateway will be partnering with UW Parkside to lease their parking lot for \$1 per year plus improvement costs. This was a parking lot that was being used for storage. It needs a track, fencing, and is approximately 8 acres. Gateway is working with Parkside and the criminal justice program to provide a better track. Gateway is still using Dairyland for now, but it is up for sale. There is a Public Hearing for the EVOC Track schedule for December 17, 2015. This will be a great partnership between Gateway and Parkside with two institutions working together on facilities and it is close to Gateway's Kenosha Campus. W. Whyte reported that there are no plans for a structure on the property at this time. B. Albrecht mentioned that Gateway has completed what we think is the last step of putting this program together. The result will be quite unique.

VIII. Operational Agenda

A. Action Agenda

1. Approve the Updated Ends Statements from the Ad Hoc Policy Review Committee

SECTION 4 – ENDS POLICY 4.1

COLLEGE ENDS POLICY

The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

1. Students demonstrate the knowledge and skills and self-confidence required for employability, career advancement, a global perspective, and lifelong learning.
2. Businesses benefit from a well-trained, educated workforce and access to customized business and workforce solutions that support a positive business climate.
3. Taxpayers receive a positive return on investment from Gateway's impact on the local tax base, property values, and overall economic development as well as the contributions of graduates to the tri-county community.
4. Families are strengthened by the prosperity of their graduates, reduced unemployment or underemployment, and the availability of local jobs for family members.
5. Educational partners, locally, nationally, and internationally, connect their students to Gateway's well-developed career pathways, courses, facilities, and educational resources.

Following discussion it was moved by S. Pierce, seconded by W. Duncan and carried to approve the Updated Ends Statements from the Ad Hoc Policy Review Committee.

2. Resolution No. F-2015-2016D.2 – Resolution Awarding the Sale of \$2,000,000 General Obligation Promissory Notes, Series 2015-2016D

The administration is recommending Board approval of a resolution awarding the sale of \$2,000,000 of General Obligation Promissory Notes, Series 2015-2016D for the public purpose of financing building remodeling and improvement projects.

Following discussion it was moved by S. Pierce, seconded by S. Greenfield and carried to approve Resolution No. F-2015-2016D.2 – Resolution Awarding the Sale of \$2,000,000 General Obligation Promissory Notes, Series 2015-2016D.

Aye: 8

Nay: 0

Absent: 1

B. Consent Agenda

It was moved by R. Zacharias, seconded W. Duncan and carried that the following items in the consent agenda be approved:

1. **Finance**
 - a) **Financial Statement and Expenditures over \$2,500:** Approved the financial statement and expenditures as of October 31, 2015.
 - b) **Cash and Investment Schedules:** Approved the monthly cash reconciliation, investment schedule and investment report.
2. **Personnel Report:** Approved the personnel report of two (2) retirements; two (2) resignations; one (1) termination; no employment approvals-casual, non-instructional; and no employment approvals-adjunct faculty.
3. **Grants Awards:** Approved the Grants – November 2015
4. **Contracts for Instructional Delivery:** Approved the contracts for instructional delivery report for October 2015
5. **Advisory Committee Activity Report:** Approved the advisory committee 2015-2016 meeting schedule and new members as of November 1, 2015
6. **Approval of BID:** Approved Bid Number 1490
7. **Program Approval:** Approved the request to submit a Program Title Change Request from 10-109-1 Hotel/Hospitality Management to Hospitality and Tourism Management to the Wisconsin Technical College System for consideration.

IX. Policy Governance Monitoring Reports

A. Ends Statement Monitoring

End Statement #5 – **Gateway provides** a positive return on taxpayer and community investment by leveraging its core capabilities in a financially and socially responsible manner. *Auditor (CAFR) – B. Thomey*

- Representatives from the College's audit firm, Schenck S.C., presented the Comprehensive Annual Financial Report and Single Audit Report for the fiscal year ended June 30, 2015.
- The CAFR is available online at <http://www.gtc.edu/forms-publications/financial-reports>.

Following discussion, it was moved by W. Duncan, seconded by P. Zenner-Richards and carried that this report is evidence that the college is making progress on Ends Statement #5

B. Executive Limitations

3.4 FY 2016-17 Budget Assumptions/Parameters and Budget Process Calendar – *B. Thomey*

Board policy Section 1 - Governance Process, Policy 1.14, College Budget Process states that the Board will establish budget assumptions and parameters in November of each year. In addition, the Board will review the budget process calendar which shall include the timetable for completion of the budget process. The administration recommends the following assumptions for preparation of the fiscal year 2016-

2017 budget. Certain assumptions such as property valuation, state aid and tuition increases that are not determined by the College will be monitored on a regular basis and changes reported accordingly.

Following discussion, it was moved by R. Bhatia, seconded by S. Greenfield and carried to approve 3.4 FY 2016-17 Budget Assumptions/Parameters and Budget Process Calendar.

X. Board Member Community Reports

- Discussion took place on District Boards and healthcare providers.

XI. Next Meeting Date and Adjourn

- A. Regular Meeting – Wednesday, December 16, 2015, 3:00 pm, HERO Center
- B. At approximately 9:38 a.m. it was moved by W. Duncan, seconded by R. Frederick and carried that the meeting was adjourned.

Submitted by,

Susan Greenfield
Secretary

V. CITIZEN COMMENTS

- A. The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

- VI. CHAIRPERSON'S REPORT
 - A. Policy Review Committee Updates
 - B. Dashboard Report
 - C. Board Evaluation Summary

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	_____X_____
Discussion	_____

CHAIRPERSON'S REPORT Policy Review Committee Updates

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Gary Olsen

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	_____X_____
Discussion	_____

CHAIRPERSON'S REPORT **Dashboard Report**

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Gary Olsen

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	_____X_____
Discussion	_____

CHAIRPERSON'S REPORT Board Evaluation Summary

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Gary Olsen

- VII. PRESIDENT'S REPORT
 - A. Announcements
 - B. Walter Bumphus

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	_____X_____
Discussion	_____

PRESIDENT'S REPORT Announcements

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	_____X_____
Discussion	_____

PRESIDENT'S REPORT **Walter Bumphus**

Policy/Ends Statement: Policy 2.1

VIII. OPERATIONAL AGENDA

A. Action Agenda

1. FY 2015-2016 Budget Revision #2

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call X
Action
Information
Discussion

FY 2015-2016 BUDGET REVISION #2

Summary of Item:

Administration is recommending a budget adjustment of \$2,000,000 in the General Fund reserve. \$200,000 will be used to support the Enrollment Task Force and Marketing. The remaining \$1,800,000 will be transferred from the General Fund reserve to the Capital Fund. This \$1,800,000 will be used to purchase \$120,000 of equipment and \$1,680,000 will be used for additional renovations and remodeling.

Reclassification

GENERAL FUND

A budget revision is recommended to reflect an allocation \$200,000 from the General Fund reserves to the Enrollment Task Force and Marketing. In addition, \$1,800,000 will be transferred to the Capital Fund.

Resources

Transfer from Reserves

Increase/(Decrease)

\$ 2,000,000

Uses

Student Services

\$ 100,000

General Institutional

\$ 100,000

Operating Transfers Out

\$ 1,800,000

Reclassification

CAPITAL FUND

A budget revision is recommended to reflect a transfer of \$1,800,000 from the General Fund reserves to the Capital Fund.

Resources

Operating Transfers In

Increase/(Decrease)

\$ 1,800,000

Uses

Instruction

\$ 120,000

Physical Plant

\$ 1,680,000

Attachment:

FY 2015-2016 Budget Revision #2

Ends Statements / Executive Limitations:

Budgeting/Forecasting Policy 3.4, 6.

Gateway Staff Liaison:

Jason Nygard

Roll Call

Ram Bhatia

Scott Pierce

William Duncan

Roger Zacharias

Ronald J. Frederick

Pamela Zenner-Richards

Susan Greenfield

Gary Olsen

Bethany Ormseth

FY 2015-16 Budget Revision #2 – December 16 2015 Bd Mtg.docx 12/02/15

DISTRICT: GATEWAY

12/16/15

FUND: COMBINED

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 10/22/15	MODIFIED BUDGET ADOPTED 12/16/15	CHANGE
DESIGNATED FUND BALANCE	-	-	
REVENUES			
TAX LEVY	\$ 30,323,961	\$ 30,323,961	\$ -
STATE AID	42,986,700	42,986,700	-
OTHER STATE	141,161	141,161	-
PROGRAM FEES	15,922,142	15,922,142	-
MATERIAL FEES	755,680	755,680	-
OTHER STUDENT FEES	3,190,172	3,190,172	-
INSTITUTIONAL	9,844,417	9,844,417	-
FEDERAL REVENUE	34,745,902	34,745,902	-
TOTAL REVENUE	137,910,135	137,910,135	-
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT	12,255,000	12,255,000	-
OPERATING TRANSFERS IN	-	1,800,000	1,800,000
TRANSFER FROM RESERVES	-	2,000,000	2,000,000
TOTAL RESOURCES	\$ 150,165,135	\$ 153,965,135	\$ 3,800,000
<u>USES</u>			
INSTRUCTION	\$ 60,606,182	\$ 60,726,182	\$ 120,000
INSTR. RESOURCES	1,261,151	1,261,151	-
STUDENT SERVICES	51,731,234	51,831,234	100,000
GENERAL INSTITUTIONAL	11,808,955	11,908,955	100,000
PHYSICAL PLANT	23,533,513	25,213,513	1,680,000
AUXILIARY SERVICES	700,000	700,000	-
PUBLIC SERVICES	363,100	363,100	-
TOTAL EXPENDITURES	150,004,135	152,004,135	2,000,000
OTHER USES			
OPERATING TRANSFERS OUT	-	1,800,000	1,800,000
TRANSFER TO RESERVES	161,000	161,000	-
TOTAL USES	\$ 150,165,135	\$ 153,965,135	\$ 3,800,000

DISTRICT: GATEWAY

12/16/15

FUND: GENERAL

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 10/22/15	MODIFIED BUDGET ADOPTED 12/16/15	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY	\$ 17,813,826	\$ 17,813,826	\$ -
STATE AID	38,434,135	38,434,135	-
OTHER STATE	141,161	141,161	-
PROGRAM FEES	15,922,142	15,922,142	-
MATERIAL FEES	755,680	755,680	-
OTHER STUDENT FEES	1,983,172	1,983,172	-
FEDERAL REVENUE	29,902	29,902	-
INSTITUTIONAL	3,678,847	3,678,847	-
TOTAL REVENUE	78,758,865	78,758,865	-
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT			
OPERATING TRANSFERS - IN	-	-	-
TRANSFER FROM RESERVES	0	2,000,000	2,000,000
TOTAL RESOURCES	\$ 78,758,865	\$ 80,758,865	\$ 2,000,000

<u>USES</u>			
INSTRUCTION	\$ 51,272,445	\$ 51,272,445	\$ -
INSTR. RESOURCES	1,256,151	1,256,151	-
STUDENT SERVICES	11,027,808	11,127,808	100,000
GENERAL INSTITUTIONAL	7,604,698	7,704,698	100,000
PHYSICAL PLANT	7,597,763	7,597,763	-
AUXILIARY SERVICES	-	-	-
PUBLIC SERVICES	-	-	-
TOTAL EXPENDITURES	78,758,865	78,958,865	200,000
OTHER USES			
OPERATING TRANSFERS - OUT	-	1,800,000	1,800,000
TRANSFER TO RESERVES	-	-	-
TOTAL USES	\$ 78,758,865	\$ 80,758,865	\$ 2,000,000

DISTRICT: GATEWAY

12/16/15

FUND: SPECIAL REVENUE - OPERATIONAL FUND

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 10/22/15	MODIFIED BUDGET ADOPTED 12/16/15	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY	\$ 2,149,135	\$ 2,149,135	\$ -
STATE AID	2,329,565	2,329,565	-
PROGRAM FEES			
MATERIAL FEES			
OTHER STUDENT FEES			
FEDERAL REVENUE	3,086,000	3,086,000	-
INSTITUTIONAL	391,570	391,570	-
TOTAL REVENUE	7,956,270	7,956,270	-
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT			
OPERATING TRANSFERS - IN			
TRANSFER FROM RESERVES	0	0	
TOTAL RESOURCES	\$ 7,956,270	\$ 7,956,270	\$ -
<u>USES</u>			
INSTRUCTION	\$ 5,125,407	\$ 5,125,407	\$ -
INSTR. RESOURCES			
STUDENT SERVICES	1,563,756	1,563,756	-
GENERAL INSTITUTIONAL	890,257	890,257	-
PHYSICAL PLANT	20,750	20,750	
AUXILIARY SERVICES	-	-	
PUBLIC SERVICES	356,100	356,100	-
TOTAL EXPENDITURES	7,956,270	7,956,270	-
OTHER USES			
OPERATING TRANSFERS - OUT	-	-	-
TRANSFER TO RESERVES	-	-	-
TOTAL USES	\$ 7,956,270	\$ 7,956,270	\$ -

DISTRICT: GATEWAY

12/16/15

FUND: SPECIAL REVENUE - NON AIDABLE

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 10/22/15	MODIFIED BUDGET ADOPTED 12/16/15	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY			
STATE AID	\$ 2,153,000	\$ 2,153,000	\$ -
PROGRAM FEES	-	-	-
MATERIAL FEES	-	-	-
OTHER STUDENT FEES	907,000	907,000	-
INSTITUTIONAL	5,314,000	5,314,000	-
FEDERAL REVENUE	31,560,000	31,560,000	-
TOTAL REVENUE	39,934,000	39,934,000	-
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT			
OPERATING TRANSFERS - IN			
TRANSFER FROM RESERVES			
TOTAL RESOURCES	\$ 39,934,000	\$ 39,934,000	\$ -
<u>USES</u>			
INSTRUCTION			
INSTR. RESOURCES			
STUDENT SERVICES	\$ 39,103,000	\$ 39,103,000	\$ -
GENERAL INSTITUTIONAL	831,000	831,000	-
PHYSICAL PLANT			
AUXILIARY SERVICES			
PUBLIC SERVICES			
TOTAL EXPENDITURES	39,934,000	39,934,000	-
OTHER USES			
OPERATING TRANSFERS - OUT	-	-	-
TRANSFER TO RESERVES			
TOTAL USES	\$ 39,934,000	\$ 39,934,000	\$ -

DISTRICT: GATEWAY

12/16/15

FUND: CAPITAL PROJECTS

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 10/22/15	MODIFIED BUDGET ADOPTED 12/16/15	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY-(TIF Refund)	\$ -	\$ -	\$ -
STATE AID	70,000	70,000	-
PROGRAM FEES			
MATERIAL FEES			
OTHER STUDENT FEES			
FEDERAL REVENUE	70,000	70,000	-
INSTITUTIONAL	100,000	100,000	-
TOTAL REVENUE	240,000	240,000	-
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT	12,000,000	12,000,000	-
OPERATING TRANSFERS - IN	-	1,800,000	1,800,000
TRANSFER FROM RESERVES	0	0	
TOTAL RESOURCES	\$ 12,240,000	\$ 14,040,000	\$ 1,800,000
<u>USES</u>			
INSTRUCTION	\$ 4,208,330	4,328,330	\$ 120,000
INSTR. RESOURCES	5,000	5,000	-
STUDENT SERVICES	36,670	36,670	-
GENERAL INSTITUTIONAL	2,483,000	2,483,000	-
PHYSICAL PLANT	5,500,000	7,180,000	1,680,000
AUXILIARY SERVICES			
PUBLIC SERVICES	7,000	7,000	-
TOTAL EXPENDITURES	12,240,000	14,040,000	1,800,000
OTHER USES			
OPERATING TRANSFERS - OUT			
TRANSFER TO RESERVES	-	-	-
TOTAL USES	\$ 12,240,000	\$ 14,040,000	\$ 1,800,000

DISTRICT: GATEWAY

12/16/15

FUND: DEBT SERVICE

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 10/22/15	MODIFIED BUDGET ADOPTED 12/16/15	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY	\$ 10,316,000	\$ 10,316,000	\$ -
STATE AID			
OTHER STATE			
PROGRAM FEES			
MATERIAL FEES			
OTHER STUDENT FEES			
INSTITUTIONAL	5,000	5,000	-
FEDERAL REVENUE			
TOTAL REVENUE	10,321,000	10,321,000	-
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT	255,000	255,000	
OPERATING TRANSFERS - IN			
TRANSFER FROM RESERVES			
TOTAL RESOURCES	\$ 10,576,000	\$ 10,576,000	\$ -
<u>USES</u>			
INSTRUCTION			
INSTR. RESOURCES			
STUDENT SERVICES			
GENERAL INSTITUTIONAL			
PHYSICAL PLANT	\$ 10,415,000	\$ 10,415,000	\$ -
AUXILIARY SERVICES			
PUBLIC SERVICES			
TOTAL EXPENDITURES	10,415,000	10,415,000	-
OTHER USES			
OPERATING TRANSFERS - OUT			
TRANSFER TO RESERVES	161,000	161,000	-
TOTAL USES	\$ 10,576,000	\$ 10,576,000	\$ -

DISTRICT: GATEWAY

12/16/15

FUND: ENTERPRISE FUND

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 10/22/15	MODIFIED BUDGET ADOPTED 12/16/15	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY	\$ 45,000	\$ 45,000	\$ -
STATE AID			
PROGRAM FEES			
MATERIAL FEES			
OTHER STUDENT FEES	300,000	300,000	-
INSTITUTIONAL	355,000	355,000	-
FEDERAL REVENUE			
TOTAL REVENUE	700,000	700,000	-
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT			
OPERATING TRANSFERS - IN			
TRANSFER FROM RESERVES			
TOTAL RESOURCES	\$ 700,000	\$ 700,000	\$ -
<u>USES</u>			
INSTRUCTION			
INSTR. RESOURCES			
STUDENT SERVICES			
GENERAL INSTITUTIONAL			
PHYSICAL PLANT			
AUXILIARY SERVICES	\$ 700,000	\$ 700,000	\$ -
PUBLIC SERVICES			
TOTAL EXPENDITURES	700,000	700,000	-
OTHER USES			
OPERATING TRANSFERS - OUT	-	-	-
TRANSFER TO RESERVES	-	-	-
TOTAL USES	\$ 700,000	\$ 700,000	\$ -

VIII. OPERATIONAL AGENDA

B. Consent Agenda

1. Finance
 - a) Financial Statement and Expenditures over \$2,500
 - b) Cash and Investment Schedules
2. Personnel Report
3. Contracts for Instructional Delivery
4. Advisory Committee Activity Report
5. Approval of Bids:
 - a) Bid No. 1493 – Kenosha Campus Bookstore Renovation of Existing Space
 - b) Bid No. 1494 – Kenosha Campus 2015 Fire Protection Upgrade (Re-Bid)

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

FINANCIAL STATEMENT AND EXPENDITURES OVER \$2,500

Summary of Item: Summary of revenue and expenditures as of **11/30/15**

Ends Statements and/or Executive Limitations
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: **Bane Thomey**

12/04/15

**GATEWAY TECHNICAL COLLEGE
2015-16 SUMMARY OF REVENUE & EXPENDITURES AS OF 11/30/15**

<u>COMBINED FUNDS</u>	2015-16 APPROVED BUDGET	2015-16 WORKING BUDGET	2015-16 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 30,010,218	\$ 30,323,961	\$ 24,983	0.08%
STATE AIDS	42,541,604	43,127,861	6,621,259	15.35%
STATUTORY PROGRAM FEES	15,922,142	15,922,142	12,774,684	80.23%
MATERIAL FEES	755,680	755,680	612,177	81.01%
OTHER STUDENT FEES	3,190,172	3,190,172	2,180,287	68.34%
INSTITUTIONAL	9,844,417	9,844,417	2,570,512	26.11%
FEDERAL	34,745,902	34,745,902	15,839,598	45.59%
OTHER RESOURCES	12,255,000	12,255,000	10,511,072	85.77%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 149,265,135</u>	<u>\$ 150,165,135</u>	<u>\$ 51,134,571</u>	34.05%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 60,021,182	\$ 60,606,182	\$ 23,435,993	38.67%
INSTRUCTIONAL RESOURCES	1,245,851	1,261,151	532,548	42.23%
STUDENT SERVICES	51,605,234	51,731,234	23,462,059	45.35%
GENERAL INSTITUTIONAL	11,721,655	11,808,955	5,067,027	42.91%
PHYSICAL PLANT	23,447,113	23,533,513	8,400,518	35.70%
AUXILIARY SERVICES	700,000	700,000	235,284	33.61%
PUBLIC SERVICES	363,100	363,100	129,641	35.70%
TOTAL EXPENDITURES	<u>\$ 149,104,135</u>	<u>\$ 150,004,135</u>	<u>\$ 61,263,069</u>	40.84%
 EXPENDITURES BY FUNDS:				
GENERAL	\$77,858,865	\$78,758,865	\$30,567,845	38.81%
SPECIAL REVENUE - OPERATIONAL	7,956,270	7,956,270	2,950,750	37.09%
SPECIAL REVENUE - NON AIDABLE	39,934,000	39,934,000	18,851,126	47.21%
CAPITAL PROJECTS	12,240,000	12,240,000	7,750,552	63.32%
DEBT SERVICE	10,415,000	10,415,000	907,511	8.71%
ENTERPRISE	700,000	700,000	235,284	33.61%
TOTAL EXPENDITURES	<u>\$ 149,104,135</u>	<u>\$ 150,004,135</u>	<u>\$61,263,069</u>	40.84%

12/04/15

**GATEWAY TECHNICAL COLLEGE
2015-16 SUMMARY OF REVENUE & EXPENDITURES AS OF 11/30/15**

<u>GENERAL FUND</u>	2015-16 APPROVED BUDGET	2015-16 WORKING BUDGET	2015-16 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$17,500,083	\$ 17,813,826	\$ -	0.00%
STATE AIDS	37,989,039	38,575,296	4,626,928	11.99%
STATUTORY PROGRAM FEES	15,922,142	15,922,142	12,774,684	80.23%
MATERIAL FEES	755,680	755,680	612,177	81.01%
OTHER STUDENT FEES	1,983,172	1,983,172	1,413,826	71.29%
FEDERAL REVENUE	29,902	29,902	135	0.45%
INSTITUTIONAL	3,678,847	3,678,847	504,326	13.71%
OTHER RESOURCES	-	-	-	
TOTAL REVENUE & OTHER RESOURCES	<u>\$77,858,865</u>	<u>\$ 78,758,865</u>	<u>\$ 19,932,076</u>	25.31%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$50,687,445	\$ 51,272,445	\$ 19,719,573	38.46%
INSTRUCTIONAL RESOURCES	1,240,851	1,256,151	528,952	42.11%
STUDENT SERVICES	10,901,808	11,027,808	4,210,249	38.18%
GENERAL INSTITUTIONAL	7,517,398	7,604,698	3,417,042	44.93%
PHYSICAL PLANT	7,511,363	7,597,763	2,692,030	35.43%
TOTAL EXPENDITURES	<u>\$77,858,865</u>	<u>\$ 78,758,865</u>	<u>\$ 30,567,845</u>	38.81%

12/04/15

**GATEWAY TECHNICAL COLLEGE
2015-16 SUMMARY OF REVENUE & EXPENDITURES AS OF 11/30/15**

<u>SPECIAL REVENUE -OPERATIONAL FUND</u>	2015-16 APPROVED BUDGET	2015-16 WORKING BUDGET	2015-16 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 2,149,135	\$ 2,149,135	\$ 24,983	1.16%
STATE AIDS	2,329,565	2,329,565	695,600	29.86%
FEDERAL	3,086,000	3,086,000	653,455	21.17%
INSTITUTIONAL	<u>391,570</u>	<u>391,570</u>	<u>45,592</u>	11.64%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 7,956,270</u>	<u>\$ 7,956,270</u>	<u>\$ 1,419,629</u>	17.84%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 5,125,407	\$ 5,125,407	\$ 1,796,968	35.06%
STUDENT SERVICES	1,563,756	1,563,756	757,123	48.42%
GENERAL INSTITUTIONAL	890,257	890,257	250,737	28.16%
PHYSICAL PLANT	20,750	20,750	16,282	78.47%
PUBLIC SERVICES	<u>356,100</u>	<u>356,100</u>	<u>129,641</u>	36.41%
TOTAL EXPENDITURES	<u>\$ 7,956,270</u>	<u>\$ 7,956,270</u>	<u>\$ 2,950,750</u>	37.09%

12/04/15

**GATEWAY TECHNICAL COLLEGE
2015-16 SUMMARY OF REVENUE & EXPENDITURES AS OF 11/30/15**

<u>SPECIAL REVENUE-NON AIDABLE FUND</u>	2015-16 APPROVED BUDGET	2015-16 WORKING BUDGET	2015-16 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 2,153,000	\$ 2,153,000	\$ 1,080,398	50.18%
OTHER STUDENT FEES	907,000	907,000	669,731	73.84%
INSTITUTIONAL	5,314,000	5,314,000	1,789,488	33.67%
FEDERAL	<u>31,560,000</u>	<u>31,560,000</u>	<u>15,172,951</u>	48.08%
TOTAL REVENUE & OTHER RESOURCES	<u>\$39,934,000</u>	<u>\$ 39,934,000</u>	<u>\$ 18,712,568</u>	46.86%
EXPENDITURES BY FUNCTION:				
STUDENT SERVICES	\$39,103,000	\$ 39,103,000	\$ 18,475,730	47.25%
GENERAL INSTITUTIONAL	<u>831,000</u>	<u>831,000</u>	<u>375,396</u>	45.17%
TOTAL EXPENDITURES	<u>\$39,934,000</u>	<u>\$ 39,934,000</u>	<u>\$ 18,851,126</u>	47.21%

12/04/15

**GATEWAY TECHNICAL COLLEGE
2015-16 SUMMARY OF REVENUE & EXPENDITURES AS OF 11/30/15**

<u>CAPITAL PROJECTS FUND</u>	2015-16 APPROVED BUDGET	2015-16 WORKING BUDGET	2015-16 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ -	\$ -	\$ -	
STATE AIDS	70,000	70,000	218,333	311.90%
FEDERAL	70,000	70,000	13,057	18.65%
INSTITUTIONAL	100,000	100,000	43,780	43.78%
OTHER RESOURCES	<u>12,000,000</u>	<u>12,000,000</u>	<u>10,000,000</u>	83.33%
 TOTAL REVENUE & OTHER RESOURCES	 <u>\$ 12,240,000</u>	 <u>\$ 12,240,000</u>	 <u>\$ 10,275,170</u>	 83.95%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 4,208,330	\$ 4,208,330	\$ 1,919,453	45.61%
INSTRUCTIONAL - RESOURCES	5,000	5,000	3,596	71.92%
STUDENT SERVICES	36,670	36,670	18,957	51.70%
GENERAL INSTITUTIONAL	2,483,000	2,483,000	1,023,852	41.23%
PHYSICAL PLANT	5,500,000	5,500,000	4,784,694	86.99%
PUBLIC SERVICE	<u>7,000</u>	<u>7,000</u>	<u>-</u>	0.00%
 TOTAL EXPENDITURES	 <u>\$ 12,240,000</u>	 <u>\$ 12,240,000</u>	 <u>\$ 7,750,552</u>	 63.32%

12/04/15

GATEWAY TECHNICAL COLLEGE
2015-16 SUMMARY OF REVENUE & EXPENDITURES AS OF 11/30/15

<u>DEBT SERVICE FUND</u>	2015-16 APPROVED BUDGET	2015-16 WORKING BUDGET	2015-16 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 10,316,000	\$ 10,316,000	\$ -	0.00%
INSTITUTIONAL	5,000	5,000	0	0.00%
OTHER RESOURCES	<u>255,000</u>	<u>255,000</u>	<u>511,072</u>	200.42%
 TOTAL REVENUE & OTHER RESOURCES	 <u><u>\$ 10,576,000</u></u>	 <u><u>\$ 10,576,000</u></u>	 <u><u>\$ 511,072</u></u>	 4.83%
 EXPENDITURES BY FUNCTION:				
PHYSICAL PLANT	<u>\$ 10,415,000</u>	<u>\$ 10,415,000</u>	<u>\$ 907,511</u>	8.71%
 TOTAL EXPENDITURES	 <u><u>\$ 10,415,000</u></u>	 <u><u>\$ 10,415,000</u></u>	 <u><u>\$ 907,511</u></u>	 8.71%

12/04/15

**GATEWAY TECHNICAL COLLEGE
2015-16 SUMMARY OF REVENUE & EXPENDITURES AS OF 11/30/15**

<u>ENTERPRISE FUND</u>	2015-16 APPROVED BUDGET	2015-16 WORKING BUDGET	2015-16 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ -	0.00%
OTHER STUDENT FEES	300,000	300,000	96,730	32.24%
INSTITUTIONAL	355,000	355,000	187,327	52.77%
FEDERAL	-	-	-	
TOTAL REVENUE & OTHER RESOURCES	<u><u>\$ 700,000</u></u>	<u><u>\$ 700,000</u></u>	<u><u>\$ 284,056</u></u>	40.58%
 EXPENDITURES BY FUNCTION:				
AUXILIARY SERVICES	<u><u>\$ 700,000</u></u>	<u><u>\$ 700,000</u></u>	<u><u>\$ 235,284</u></u>	33.61%
TOTAL EXPENDITURES	<u><u>\$ 700,000</u></u>	<u><u>\$ 700,000</u></u>	<u><u>\$ 235,284</u></u>	33.61%

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

CASH AND INVESTMENT SCHEDULES

Summary of Item: Monthly cash and investment schedules

Ends Statements and/or Executive Limitations:
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Bane Thomey

GATEWAY TECHNICAL COLLEGE
MONTHLY CASH RECONCILIATION
FOR THE MONTH ENDING October 31, 2015

Cash Balance September 30, 2015	\$ 33,324,526.36
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PLUS:

Cash Receipts	10,961,621.23
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	\$ 44,286,147.59
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LESS:

Disbursement:

Payroll	5,706,126.14
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Accounts Payable	<u>9,617,332.81</u>	<u>15,323,458.95</u>
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Cash Balance October 31, 2015	<u>\$ 28,962,688.64</u>
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DISPOSITION OF FUNDS

Cash in Bank	1,612,992.77
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Cash In Transit	47,824.08
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Investments	27,297,721.79
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Cash-on-hand	<u>4,150.00</u>
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TOTAL: October 31, 2015	<u>\$ 28,962,688.64</u>
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GATEWAY TECHNICAL COLLEGE
MONTHLY INVESTMENT REPORT

MOINVEST-10-11
11/30/15

JULY 2015 - JUNE 2016

	Investments At Beginning Of Month	Investments At End Of Month	Change In Investments For Month	Investments Income For Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-15	\$ 30,881,340	\$ 32,185,903	\$ 1,304,563	\$ 4,079	4,079	0.14
AUGUST	\$ 32,185,903	35,989,905	3,804,002	4,002	8,081	0.14
SEPTEMBER	35,989,905	28,794,002	(7,195,903)	4,097	12,178	0.15
OCTOBER	28,794,002	27,297,722	(1,496,280)	3,720	15,898	0.15
NOVEMBER			-			
DECEMBER			-			
January-15			-			
FEBRUARY			-			
MARCH			-			
APRIL			-			
MAY			-			
JUNE			-			

INVESTMENT SCHEDULE

October 31, 2015

<u>NAME OF BANK/INST</u>	<u>DATE INVESTED</u>	<u>DATE OF MATURITY</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>PRESENT STATUS</u>
LOCAL GOV'T POOL	Various	Open	\$ 8,154,629	0.14	OPEN
WELLS FARGO	Various	Open	<u>\$ 19,143,093</u>	0.15	OPEN
		TOTAL	<u>\$ 27,297,722</u>		

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____X_____
Information	_____
Discussion	_____

PERSONNEL REPORT

Summary of Item: Monthly Personnel Activity Report

**Employment Approvals: New Hires
Promotion(s)
Resignation(s)**

**Ends Statements and/or Executive Limitations:
Section 3: Executive Limitations
Policy 3.3 - Compensation & Benefits**

Staff Liaison: William Whyte

12/17/15

PERSONNEL REPORT

DECEMBER 2015

EMPLOYMENT APPROVALS: NEW HIRE(S)

Tanner E. Duckworth, IT Academy Infrastructure Support Technician, Learning Innovation Division (LID); Kenosha; Hourly Salary: \$24.25 (20 hours/week position); effective November 30, 2015

Steven J. Lenz, Instructor HVAC, Manufacturing, Engineering & Transportation (MET); Kenosha; Annual Salary: \$61,000.00; effective January 4, 2016

Shane Smith, Computer Support Technician, LID; Kenosha; Annual Salary: \$43,638.40; effective November 30, 2015

Robin E. Widmar, Contract Technician, Business & Workforce Solutions (BWS); Racine; Annual Salary: \$47,008.00; effective November 16, 2015

Donald Williamson, Custodian, Building Services; Elkhorn; Annual Salary: \$38,583.00; effective November 24, 2015

PROMOTION(S)

Kimberlee Fiegel, Admissions Specialist; Elkhorn; Annual Salary: \$54,080.00; previously Admissions Associate; effective November 16, 2015

RESIGNATION(S)

Jeffrey Cain, Computer Support Technician, LID; Kenosha; effective December 2, 2015

Katherine Crane, TRIO SSS Program Lead Specialist, Student Success; District-Wide; effective December 11, 2015

Kristin J. Niemiec, Launch Box Manager, BWS; Racine; effective December 11, 2015

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items: **1. 38.14 Contract reports for November 2015**
lists all contracts for service completed or
in progress for 2015/2016 fiscal year.

Ends Statements and/or Executive Limitations:
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison: Debbie Davidson

Business & Workforce Solutions

Contracts for Service as of November 6, 2015 - for FY2016

Contract Number	ATC	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	CFS date
2016-0002		RUSD Racine	R Bradley Haag	Julie Capelli	sent 8/31	6/15-7/30/15	Nursing Assistant	543-300-1rba 543-300-1rbb	J Capelli	13,660.77	2/13
2016-0003		Badger High School	K Robert Kopydlowski	Julie Capelli	sent 8/31	6/15-7/30/15	Nursing Assistant	543-300-1zba	J Capelli	4,406.70	2/13
2016-0004		Wilmet High School	K Joel Adamczyk	Julie Capelli	sent 8/31	6/15-7/16/15	Nursing Assistant	543-300-1zbb	J Capelli	4,322.01	2/13
2016-0005		RUSD Racine	R Bradley Haag	Julie Capelli	sent 8/31	8/4-8/5/15	Blood Pressure Cert	510-407-1rba 510-407-1rbb	J Hart	1,176.76	5/26/15
2016-0006		Johnson Wax TOPS	R Natalie Piskor	K Sanderson	sent 7/13	6/16-6/22/15	Outlook Excel Beg Excel Intermed PowerPoint	103-448h-1zba 103-491a-1zba 103-491b-1zbb 103-420d-1zba	Sanderson	3,826.00	
2016-0007		Burlington High School Burlington	Mike Raether	Jo Hart	I	9/8-12/1/15	Nursing Assistant	543-300-2bb1	Jo Hart	4,391.70	3/17
2016-0008		Waterford High School Waterford	R Keith Brandstetter	Jo Hart	I	9/8-12/1/15	Nursing Assistant	543-300-2bb2	J Hart	4,391.70	3/14/16
2016-0009		Badger High School Lake Geneva	W Robert Kopydlowski	Jo Hart	I	9/8-12/4/15	Nursing Assistant		J Hart	4,391.70	
2016-0010		Wilmet High School Wilmet	K Joel Adamczyk	Jo Hart	I	9/8-12/3/15	Nursing Assistant	543-300-2zbb	J Hart	4,391.70	
2016-0011		Elkhorn High School Elkhorn	W Chris Trottier	Jo Hart	I	9/8-12/4/15	Nursing Assistant	543-300-2eba	J Hart	4,391.70	
2016-0012		Westosha Central High School Salem	K Gail Netzer-Jensen	Jo Hart	I	9/8-12/3/15	Nursing Assistant	543-300-2eb1	J Hart	4,391.70	
2016-0013		Burlington High School Burlington	R Mike Raether	Jo Hart	I	9/8-12/3/15	Nursing Assistant	543-300-2bba	J Hart	4,391.70	
2016-0014		Waterford High School Waterford	R Keith Brandstetter	Jo Hart	I	9/8-12/3/15	Nursing Assistant	543-300-2bbb	J Hart	4,391.70	
2016-0015											
2016-0016		KUSD/Tremper High School Racine	R Marsha Nelson	Julie Capelli	sent 11/20	9/2-10/29/15	Nursing Assistant	543-300-2z1a	J Capelli	3,886.36	
2016-0017		KUSD/Indian Trail Academy Kenosha	K Marsha Nelson	Julie Capelli	sent 11/20	9/2-10/29/15	Nursing Assistant	543-300-2z1b	J Capelli	5,384.52	
2016-0018		KUSD/Tremper High School Racine	R Marsha Nelson	Julie Capelli	cancelled	11/2-1/19/16	Nursing Assistant	543-300-2z1c	J Capelli	0.00	
2016-0019		KUSD/Indian Trail Academy Kenosha	K Marsha Nelson	Julie Capelli	I	11/2-1/18/16	Nursing Assistant	543-300-2z1d	J Capelli	7,465.89	
2016-0020		Brunk Lake Geneva	W Mike Black	Liz Oplatka	I	07/01/15-12/31/15	DISC Technical Assistance	196-828-1M1X 900-019-1M1K	L. Oplatka	63,161.00	
2016-0024		Brunk Lake Geneva	W Mike Black	Liz Oplatka	I	1/1/16-6/20/16	DISC Technical Assistance	196-828-1MXX 900-019-1M1K	L. Oplatka	63,161.00	
2016-0025											

Contract Number	ATC	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	CFS date
2016-0026											
2016-0027		Arvato Digital Services	Heidi George	Kim Sanderson	sent 9/11	5/27-6/30/15	Excel Interme Excel Adv	103-432c-1zba 103-466-1zbb	Sanderson	4,266.60	
2016-0028		Arvato Digital Services	Heidi George	Kim Sanderson	sent 9/11	5/27-6/30/15	TA set up time	900-019-1m11	Sanderson	450.00	
2016-0029		Honeywell Cable Products	K Jeannie Leafblad	Kim Sanderson	sent 9/11	5/27-7/6/15	Word Excel Interme PowerPoint	103-495b-1zba 103-432c-1zbb 103-463-1zba	Sanderson	4,325.00	
2016-0030		Honeywell Cable Products	K Jeannie Leafblad	Kim Sanderson	sent 9/11	5/27-7/6/15	TA set up time	900-019-1m12	Sanderson	450.00	
2016-0031											
2016-0032											
2016-0033		Abbey Resort	K Sandra Peklo	Lori Macari	sent 5/28	5/12/15	Heartsaver AED	531-448-1ZBY	T Weidert	770.00	
2016-0034		East Troy High School East Troy	W Jeff Crandall	Jo Hart	I	9/8-12/3/15	Nursing Assistant	543-300-2EB2	Jo Hart	4,406.70	
2016-0035		Delavan/Darien High School Delavan	W Cora Rund	Jo Hart	I	9/8-12/3/15	Nursing Assistant	543-300-2EB3	Jo Hart	4,406.70	
2016-0036		Racine County			cancelled		LSS Whitebelt	623-437A-1ZBX	K Jackson	0.00	
2016-0037		Kenosha Fire Department	K Chief Poltrock	Gary Leyer	sent 7/2	6/12/15	EMD CE 8hr	531-805-1bba	O'Connell	1,006.40	
2016-0038		Insinkerator Racine	R Jessica Tiefenthaler	Kim Sanderson	I	2015 Fall	TA - Training Center	900-003-2M1A	Sanderson	19,800.00	
2016-0047		Kenosha County	K Ray Arbet	L Oplatka	sent 6/17/15	6/4-7/30/15	Supervision	196-461A-1ZBK	L Oplatka	1,039.10	
2016-0048		Burlington High School	R Mike Raether	Jane Finkenbine	sent 8/31	6/22-7/30/15	Personal Finan Plan	114-101T-1zba	J Gribble	8,918.40	9/18
2016-0049		SC Johnson TOPS Racine	R Natalie Piskor	Robin Hoke	sent 8/31	6/15-8/4/15	Career Development	862-402-1ZBA	Sanderson	800.00	
2016-0053		Rescare Workforce Services Kenosha	k Sten Reinhold	Beth Tilley	sent to BO 7-8-15	6/29/15-6/30/15	Forklift Training	462-401d-1CDF	L. Hinke	720.00	
2016-0054		Harger Lightning Grayslake IL	O Rita Lee	Kim Sanderson	sent to BO 7-29-15	6/5/15-7/9/15	Excel	103-417C-1ZBA 103-417C-1ZBB	K. Sanderson	3,004.75	
2016-0055		Kenall Sturtevant	R Waylon Gross	Randy Reusser	sent to BO 7-15-15	6/16/2015	Intro to Assembly	605-456-1ZBK	R. Reusser	4,960.00	
2016-0056		RecPlex Pleasant Prairie	K Erin Winch	John Dahms	sent to BO 7-15-15	6/4/2015	Ext. Training	503-447-1ZBR,1ZBP	B. Pagliarioni	620.00	
2016-0058		Gateway Technical College									
2016-0059		Foundation Inc.	Jennifer Charpentier	Rick Lofy	I	7/13-1/22/16	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-1lba 420-343-2lba 420-344-1lba 420-345-2lba 421-376-1lba 623-146-1lba 625-125-1lba 801-302-1lba 804-270-1lba		20,599.49	

Contract Number	ATC	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	CFS date
2016-0060		DWFS-Walworth County Job Center	Marci Hayden-Barr	Rick Lofy	I	7/13-1/22/16	CNC Intro	420-342-1eba		26,433.63	
2016-0061							CNC Mach Op	420-343-2eba			
							CNC Offsets	420-344-1eba			
							Gauging	420-345-2eba			
							Blueprint Rdg	421-376-1eba			
							LEAN/Six Sigma	623-146-1eba			
							Mfg Shop Safety	625-125-1eba			
							Speaking Principles	801-302-1eba			
							Applied Math	804-270-1eba			
2016-0062		Puratos Chocolate Kenosha	K Paula Schnorr	Kate Walker	sent 9/25	7/7/15-7/9/15	Workplace Diversity	196-490a-1zbx	Thompson Soler	620.00	
2016-0065		Harger Lightning Grayslake IL	O Rita Lee	Kim Sanderson	sent 10/12	8/27/15-9/21/15	Excel Intermediate	103-432c-1zbc, 1zbd	Sanderson	2,715.75	
2016-0067		Rescare Kenosha	K Steve Reinhold	Robin Hoke	sent 7/28/15	7/27-7/28/5	Forklift Training	462-401D-1CDJ	V. Hinke	720.00	7/28/15
2016-0069		Bradshaw Medical -- WATG#178				7/21/15 -	Intro to Solidworks,	606-420A-1ZBB,		22,339.00	
2016-0071		R&B Grinding -- WATG#177					Technical Assistance	900-003-1M1G		53,620.00	
2016-0072		Lavelle Industries -- WATG#176					Instructional			29,504.00	
2016-0073		Lavelle Industries -- WATG#176					Technical Assistance			0.00	
2016-0074		Brunk -- WATG#					Instructional				
2016-0075		Brunk -- WATG#					Technical Assistance				
2016-0076	46, 2015	KUSD/LakeView Tech	Marsha Nelson	Pam See	I	9/8-5/9/16	Network Admin	150-111-2L1A	Pam See	71,525.00	10/7
							Network Concepts	150-114-2L1A			
							Routing CCNA2	150-124-2L1A			
							Security	150-194-2L1A			
							Computer Science	152-089-2L1A&B			
2016-0081		Elkhorn High School	Chris Trottier	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBF	Mary Mair	6,690.72	
2016-0082		Westosha Central High School	Gail Netzer-Jensen	Mary Blue	I	9/8/15-12/16/15	Dev. Psych	809-188-2ZBA	Colleen Aird	10,175.04	
2016-0083		Union Grove High School	Alan Mollerskov	Mary Blue	I	9/8/15-12/16/15	Dev. Psych	809-188-2ZBB	Colleen Aird	10,175.04	
2016-0084		Waterford High School	Keith Brandstetter	Mary Blue	I	9/8/15-12/16/15	Dev. Psych	809-188-2ZBC	Colleen Aird	10,175.04	
2016-0085		Big Foot High School	Angela Baker	Mary Blue	I	9/8/15-12/16/15	Med Term	501-101-2EBA	Bob Formanek	10,175.04	
2016-0086		Burlington High School	Mike Raether	Mary Blue	I	9/8/15-12/16/15	Med Term	501-101-2EBB	Bob Formanek	10,175.04	
2016-0087		Union Grove High School	Alan Mollerskov	Mary Blue	I	9/8/15-12/16/15	Med Term	501-101-2EBC	Bob Formanek	10,175.04	
2016-0088		Westosha Central High School	Gail Netzer-Jensen	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBA	Mary Mair	6,690.72	
2016-0089		Elkhorn High School	Chris Trottier	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBB	Mary Mair	6,690.72	
2016-0090		Waterford High School	Keith Brandstetter	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBC	Mary Mair	6,690.72	

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2016-0091			Waterford High School	Keith Brandstetter	Mary Blue	I	9/8/15-12/16/15	Intro to Psych	809-198-2ZBA	Colleen Aird	10,175.04	
2016-0092			Williams Bay High School	William White	Mary Blue	I	9/8/15-12/16/15	Intro to Psych	809-198-2ZBB	Colleen Aird	10,175.04	
2016-0093			Union Grove High School	Alan Mollerskov	Mary Blue	I	9/8/15-12/16/15	Med Term	501-101-2EBD	Bob Formanek	10,175.04	
2016-0094			Elkhorn High School	Chris Trottier	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBD	Mary Mair	6,690.72	
2016-0095			Williams Bay High School	William White	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBE	Mary Mair	6,690.72	
2016-0096			Elkhorn High School	Chris Trottier	Mary Blue	I	9/8/15-12/16/15	Chinese 1	802-114-2BBA	Xin Hill	10,175.04	
2016-0097			Waterford High School	Keith Brandstetter	Mary Blue	I	9/8/15-12/16/15	Chinese 1	802-114-2BBB	Xin Hill	10,175.04	
2016-0098			Waterford High School	Keith Brandstetter	Mary Blue	I	9/8/15-12/16/15	Intro to Psych	809-198-2ZBC	Colleen Aird	10,175.04	
2016-0099			Big Foot High School	Angela Baker	Mary Blue	I	9/8/15-12/16/15	Mobile Device	152-164-2RBA	Christian Hur	10,301.04	
2016-0100			Burlington High School	Mike Raether	Mary Blue	I	9/8/15-12/16/15	Mobile Device	152-164-2RBB	Christian Hur	10,301.04	
2016-0101			Westosha Central High School	Gail Netzer-Jensen	Mary Blue	I	9/8/15-12/16/15	Mobile Device	152-164-2RBC	Christian Hur	10,301.04	
2016-0102			Williams Bay High School	William White	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBG	Mary Mair	6,690.72	
2016-0103			Westosha Central High School	Gail Netzer-Jensen	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBH	Mary Mair	6,690.72	
2016-0104			Waterford High School	Keith Brandstetter	Mary Blue	I	9/8/15-12/16/15	Intro to Socio	809-196-2ZBA	Colleen Aird	10,175.04	
2016-0105			Union Grove High School	Alan Mollerskov	Mary Blue	I	9/8/15-12/16/15	Intro to Socio	809-196-2ZBB	Colleen Aird	10,175.04	
2016-0106			Burlington High School	Mike Raether	Mary Blue	I	9/8/15-12/16/15	Chinese 1	802-114-2ZBB	Xin Hill	10,175.04	
2016-0107			Westosha Central High School	Gail Netzer-Jensen	Mary Blue	I	9/8/15-12/16/15	Chinese 1	802-114-2ZBC	Xin Hill	10,175.04	
2016-0108			Burlington High School	Mike Raether	Mary Blue	I	9/8/15-12/16/15	Chinese 3	802-116-2ZBB	Xin Hill	10,175.04	
2016-0109			Elkhorn High School	Chris Trottier	Mary Blue	I	9/8/15-12/16/15	Chinese 3	802-116-2ZBD	Xin Hill	10,175.04	
2016-0110			Elkhorn High School	Chris Trottier	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBI	Mary Mair	6,690.72	
2016-0111			Burlington High School	Mike Raether	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBJ	Mary Mair	6,690.72	
2016-0112			Union Grove High School	Alan Mollerskov	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBK	Mary Mair	6,690.72	
2016-0113			Big Foot High School	Angela Baker	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBL	Mary Mair	6,690.72	
2016-0114			Elkhorn High School	Chris Trottier	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBM	Mary Mair	6,690.72	
2016-0115			Waterford High School	Keith Brandstetter	Mary Blue	I	9/8/15-12/16/15	ASL 1	533-126-2ZBN	Mary Mair	6,690.72	

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2016-0116			Elkhorn High School	Chris Trottier	Mary Blue	I	9/8/15-12/16/15	ASL 3	533-128-2ZBA	Mary Mair	6,690.72	
2016-0117			Big Foot High School	Angela Baker	Mary Blue	I	9/8/15-12/16/15	ASL 3	533-128-2ZBB	Mary Mair	6,690.72	
2016-0118			Waterford High School	Keith Brandstetter	Mary Blue	I	9/8/15-12/16/15	ASL 3	533-128-2ZBC	Mary Mair	6,690.72	
2016-0119			Big Foot High School	Angela Baker	Mary Blue	I	9/8/15-12/16/15	Intro to Prog	152-126-2ZBA	Christopher Ver	6,690.72	
2016-0120			Burlington High School	Mike Raether	Mary Blue	I	9/8/15-12/16/15	Intro to Prog	152-126-2ZBB	Christopher Ver	6,690.72	
2016-0121			Westosha Central High School	Gail Netzer-Jensen	Mary Blue	I	9/8/15-12/16/15	Intro to Prog	152-126-2ZBC	Christopher Ver	6,690.72	
2016-0122			Union Grove High School	Alan Mollerskov	Mary Blue	I	9/8/15-12/16/15	Intro to Prog	152-126-2ZBD	Christopher Ver	6,690.72	
2016-0123			Elkhorn High School	Chris Trottier	Mary Blue	I	9/8/15-12/16/15	ASL 3	533-128-2ZBD	Mary Mair	6,690.72	
2016-0126			Badger High School		Jane Finkenbine	I	2015/2016	Promotion Principles, Personal Financial Planning, Culinary, Hospitality, Sanitation & Hygiene, Child Development, Auto Svc Fund, Brake Sys, Electrical & Electronic Sys, Plant Biology, Digital Electronics, DC/AC I, Intro Marketing Sports & Events	104-105-2ZTA, 114-101T-2ZTA/B/C, 316-136T-2ZTA, 109-101T-2ZTA, 316-170T-2ZTD, 307-179T-2ZTA/B/C, 602-170T-2ZTA/B/C, 602-104T-2ZTA/B, 602-125T-2ZTA, 001-107T-2ZTA, 605-130T-2ZTB, 605-113T-2ZTA/B, 104-109T-2ZTB	High School		
2016-0127			Beloit High School		Jane Finkenbine	I	2015/2016	Auto Svc Fund	602-107T-2ZTD			
2016-0128			Burlington High School		Jane Finkenbine	I	2015/2016	Personal Finan Plan, Marketing Princ, IT Essentials, Business Intro, Computers for Pros, Business Law	114-101T-2ZTD/E/F, 104-101T-2ZTA, 107-193T-2ZTA, 102-137T-2ZTA, 103-143T-2ZTA, 102-160-2ZTA			
2016-0129			Delavan/Darien High School		Jane Finkenbine	I	2015/2016	NO COURSES				
2016-0130			East Troy High School		Jane Finkenbine	I	2015/2016	Computers for Professionals	103-143T-2ZTB			
2016-0131			Elkhorn High School		Jane Finkenbine	I	2015/2016	Accounting Prin, Computers for Pros, Marketing Prin, IT Essentials, Medical Terminology	101-114T-2ZTA, 103-143T-2ZTC, 103-143T-2ZTD, 104-101T-2ZTB, 104-101T-2ZTC/D, 107-193T-2ZTB/C, 501-101T-2ZTB			
2016-0132			Harborside High School		Jane Finkenbine	I	2015/2016	Intro to Digital Photography	204-107T-2ZTA/B			
2016-0133			Indian Trails High School		Jane Finkenbine	I	2015/2016	Entrepreneurship I, Illustration Media Concepts, Healthcare Cust Svc	145-119T-2ZTA, 204-125T-2ZTA, 501-104T-2ZTA/B			
2016-0134			Lakeview High School	Marsha Nelson	Jane Finkenbine	I	2015/2016	Intro to Networking/Web Concepts, IT Essentials, Digital Electronics	150-105T-2ZTA, 107-193T-2ZTD, 605-130T-2ZTA		17,792.61	11/4/15
2016-0135			Tremper High School	Richard Aiello	Jane Finkenbine	I	2015/2016	Future Trends in Electronics, AutoCad Mech Design Tech	605-183T-2ZTA, 606-141T-2ZTA		17,334.15	11/4/15

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Contract Number	ATC		Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	CFS date
2016-0136			Case High School	Bradley Haag	Jane Finkenbine	I	2015/2016	Business Intro, Retailing, Keyboarding Apps, Business Law, Entrepreneurship	102-137T-2ZTB, 104-127T-2ZTA, 106-137-2ZTA, 102-160T-2ZTB, 145-119T-2ZTB		43,359.42	11/4/15
2016-0137			Horlick High School	Bradley Haag	Jane Finkenbine	I	2015/2016	Business Intro, Retailing, Marketing Prin, Keyboarding Apps, Intro to Networking/Web Concepts	102-137T-2ZTC/D, 104-127T-2ZTB, 104-101T-2ZTF/G, 106-137T-2ZTB/C/D/E/F, 150-105T-2ZTB/C/D		67,039.47	11/4/15
2016-0138			Park High School	Bradley Haag	Jane Finkenbine	I	2015/2016	Business Intro, Retailing, Intro to Networking/Web Concepts, Keyboarding Apps	102-137T-2ZTE/F, 104-127T-2ZTC, 150-105T-2ZTE, 106-137T-2ZTG/H		16,607.94	11/4/15
2016-0139			REAL High School	Bradley Haag	Jane Finkenbine	I	2015/2016	Business Law, Business Intro	102-160T-2ZTC/D, 102-137T-2ZTG		17,806.32	11/4/15
2016-0140			Union Grove High School	Alan Mollerskov	Jane Finkenbine	I	2015/2016	Welding/Oxyacetylene, Business Law, Computers for Pros, Keyboarding Apps, Entrepreneurship I, Sanitation & Hygiene	442-334T-2ZTA, 102-160T-2ZTE/F, 103-143-2ZTE, 106-137T-2ZTH, 145-119T-2ZTC, 316-170T-2ZTA		34,971.21	11/4/15
2016-0141			Waterford High School	Keith Brandstetter	Jane Finkenbine	I	2015/2016	Digital Photography, Culinary I, Medical Term, Accounting Prin	204-107T-2ZTC/D/E, 316-131T-2ZTB, 501-101T-2ZTC/D, 101-114T-2ZTB		55,334.60	11/4/15
2016-0142			West Allis High School	Amy Van Deuren	Jane Finkenbine	I	2015/2016	Auto Svc Fund, Brake Sys	602-107T-2ZTE/F, 602-104T-2ZTC		18,260.19	11/4/15
2016-0143			Westosha Central High School	Gail Netzer-Jensen	Jane Finkenbine	I	2015/2016	Marketing Prin, Sports & Event Management, Prin of Interior Design, ECE: Health/Safety/Nutrician	104-101T-2ZTH/I, 104-109T-2ZTA, 304-155T-2ZTA, 307-167T-2ZTA		26,242.20	11/4/15
2016-0144			Whitewater High School	Dr. Vance Dalzin	Jane Finkenbine	I	2015/2016	Auto Svc Fund	602-107T-2ZTG		6,242.80	11/4/15
2016-0145			Wilnot High School	Joel Adamczyk	Jane Finkenbine	I	2015/2016	ECE Practicum, Culinary Skills I, Auto Svc Fund, IT in Business, Intro to Networking/Web Concepts, IT Essentials, Entrepreneurship I	307-174T-2ZTA, 316-131T-2ZTD, 602-107T-2ZTH/I, 107-011T-2ZTA, 150-105T-2ZTF/G, 107-193T-2ZTE/F, 145-105T-2ZTA		52,219.01	11/4/15
2016-0146	R		RUSD/Racine Park High School	Daniel J. Thielen	Debbie Davidson	I	2015-2016yr	Automotive	602-122-2z1a.b.z11 602-107-2z1a.b.z11 602-125-2z1a.b 602-104-2z11	Kobriger		
2016-0147			RUSD/Racine Park High School	Daniel J. Thielen	Debbie Davidson	I	2015-2016yr	TA crses automotive apprentice	900-019-2m1b 900-019-2m1d	Kobriger	146,040.00	
2016-0159			KUSD/LakeView Tech	Marsha Nelson	Jane Finkenbine	I	9/1-1/29/16	Mech Skills CNC.CAM CIM I CIM II Pneu Hydr	628-109-2l1a 628-110-2l1a 628-123-2l1a 628-124-2l1a 612-102-2l1a	John Nelson	57,697.20	
2016-0160			Kenall Manufacturing	Waylon Gross	Randy Reusser	sent 11/20	10/6-10/9/15	Intro to Assembly	605-456-2zbc	Reusser	3,300.00	
2016-0161			Faith Technologies	Tricia Clause	Randy Reusser	sent 11/20	10/12-10/17/15	BICSI	150-417-2ba	Reusser	10,995.52	
2016-0162			Southwire Co., LLC	John Revenaugh	Michelle Talhami	I	10/3-10/17/15	CLA Logistics	625-407-2hba	N Jones	9,047.60	
2016-0163			Kenall Manufacturing	Waylon Gross	Randy Reusser	sent 10/2	7/7-7/10/15	Intro to Assembly	605-456-1zba	Reusser	3,300.00	10/2
2016-0164			Kenall Manufacturing	Waylon Gross	Randy Reusser	sent 10/2	7/7-7/10/15	TA-Randy Reusser	900-019-1m1v	Reusser	1,980.00	10/2

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2016-0166			Kenall Manufacturing	K Waylon Gross	Randy Reusser	sent 10/2	9/15-9/18/15	TA andy Reusser	900-019-2m1v	Reusser	1,980.00	10/2
2016-0167			KABA	K Todd Battle	L Oplatka	sent 10/9	8/12-9/18/15	Supervision Series I	196-898-1zba,b	M Schmidt	3,960.00	9/15
2016-0168			NC3	Roger Tadjewski	Debbie Davidson	sent 10/8	7/1-9/30/15	TA Matt Janisin	900-019-1M1C 900-019-1M1D	M Janisin	10,262.50	10/8
2016-0169			Walworth County Jail	Kevin Brunner	Sharyn Palmer	I	Fall 2015	Mathe 211 ABE Success Skills	854-750-2M1K 890-721-2M1J	S Palmer	5,733.00	10/2
2016-0170			Walworth County Jail	Kevin Brunner	Sharyn Palmer	I	Fall 2015	TA Lab Supervision	900-020-2M1J	S Palmer	4,263.00	10/2
2016-0171			Modine Manufacturing	R Benjamin Grover	Tom Niesen	sent 10/5	9/23/15	Dist Product Training	601-404-2K1a	Niesen	1,320.00	10/5
2016-0172			KABA	K Todd Battle	Kate Walker	I	10/7-11/13/15	Supervision Series II	196-848-2ZBA	L Oplatka	1,980.00	9/30
2016-0173												
2016-0174												
2016-0175												
2016-0176												
2016-0177			Hospice Alliance Pleasant Prairie	R Cristina Putra	Michelle Talhami	sent 10/2	8/7/15	ICD-10 online training	900-003-1m1H	Career Step	1,580.00	8/7/15
2016-0178			KUSD/LakeView	Marsha Nelson	Jane Finkenbine	I	11/2-1/21/16	DC/AC CAD Intermediate Pneu/Hydraulics Quality for AMST	605-113-2L1A 606-127-2L1A 612-102-2L1B 628-125-2L1A	J Nelson	44,593.68	
2016-0179			Kenall Manufacturing	K Waylon Gross	Randy Reusser	sent 11/20	10/6-10/9/15	TA Lab Supervision	900-019-2m1C	Reusser	2,640.00	10/6
2016-0180												
2016-0181			NC3	Roger Tadjewski	Debbie Davidson	I	10/1/12/31/15	TA Matt Janisin	900-019-1M1E 900-019-1M1F	M Janisin	10,500.00	
2016-0182			MG Design Associates	Nancy A. Willis		sent 10/13	8/17-9/1/15	Excel Beginning	103-417C-1ZBC	Sanderson	1,761.68	
2016-0183			MG Design Associates	Nancy A. Willis		sent 10/13	9/1-9/8/15	Excel Beginning Excel Intermediate	103-417C-2ZBC 103-491B-2ZBA 103-491B-2ZBB	Sanderson	3,753.35	
2016-0184												
2016-0185												
2016-0186												
2016-0187			RCWDC	Hope Otto	Debbie Davidson	i	12/8/15	Mot and Eng Employ	196-865-2IBA 196-865-2IBB	L Oplatka	400.00	
2016-0188			NC3	Roger Tadjewski	Debbie Davidson	sent 11/4	9/21-11/13/15	Special Assignment Pro-cut	900-003-2M1B	J Hoffman	2,750.00	
2016-0189			Big Foot High School	Mike Hinske	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1M	Neuman	6,000.00	11/4/15
2016-0190			Burlington High School	Eric Burling	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1P	Neuman	6,000.00	11/4/15
2016-0191			Westosha High School	Lisa Albrecht	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1Q	Neuman	6,000.00	11/4/15
2016-0192			Elkhorn School District	Jason Tadlock	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1R	Neuman	6,000.00	11/4/15
2016-0193			Evansville High School	Scott Everson	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1S	Neuman	6,000.00	11/4/15
2016-0194			Milwaukee Public Museum	Gaye-Lynn Clyde	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1T	Neuman	2,000.00	11/4/15

Contract Number	ATC	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Instructor	Est. Cost	CFS date
2016-0195		Union Grove High School	Alan Mollerskov	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1U	Neuman	6,000.00	11/4/15
2016-0196		Waterford High School	Keith Brandstetter	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1W	Neuman	6,000.00	11/4/15
2016-0197		Wilmet High School	Dan Kopp	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1X	Neuman	6,000.00	11/4/15
2016-0198		Williams Bay School District	Wayne Anderson	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1Y	Neuman	6,000.00	11/4/15
2016-0199		WI School for the Deaf	Connie Gartner	Mary Blue	sent 11/4	2015/2016	TA	900-019-2M1Z	Neuman	2,000.00	11/4/15
2016-0200											
2016-0203		Kenall Manufacturing	K Waylon Gross	Randy Reusser	sent 11/20	11/10-11/13/15	Intro to Assembly	605-456-2ZBA	Reusser	3,300.00	
2016-0204		Kenall Manufacturing	K Waylon Gross	Randy Reusser	sent 11/20	11/10-11/13/15	TA Lab Supervision	900-019-2m12	Reusser	2,145.00	
2016-0205											
2016-0206		FNA -- WATG #188	Jennifer Daniels								
2016-0XXX		BRP Sturtevant	R David Sellner	Richard Buhnerkemper	I	7/8/15-10/14/15	Geometric Dimensionning & Tolerancing	606-423-1ZBB	Buhnerkem per	9,900.00	

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> x </u>
Information	_____
Discussion	_____

ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:

- New Members as of December 1, 2015
- 2015-16 Meeting Schedule as of December 1, 2015

Staff Liaison: John Thibodeau

GATEWAY TECHNICAL COLLEGE

ADVISORY COMMITTEES -- NEW MEMBERS

as of December 1, 2015

PROGRAM Name	Job Title	Employer	County Represented
Automated Manufacturing Systems Technician & Electromechanical Technology			
Glidden	Terry	Managing Director	Price Engineering Co. Inc.
Kueppers	George	Vice President of Service	Centrisys Corporation
Miller	Kenneth	Facilities	Kenall
Robertson	James	Machine Repair Technician	Scot Forge
Business Management, Small Business Entrepreneurship, & Supervisory Management h			
Desai	Raj	Vice President	Monarch Plastics Inc.
Electrical Engineering Technology & Electronics			
Chandler	Edward	Professor	MSOE
Heidenreich	William	Teacher	Racine Unified School District
Storz	John	Electrical Engineer	ZF Electronic Systems
Strangeway	Robert	Professor	MSOE
Towey	Erin	Engineering Recruiter	Experis
IT - Computer Support Specialist & IT - Network Specialist			
Palermo	Peter	System Administrator	Zilli Hospitality Group
			Racine

ADVISORY COMMITTEE

2014-2015 MEETING SCHEDULE

as of December 1, 2015

ADVISORY COMMITTEE	DEAN	FALL 2015	SPRING 2016
Accounting	M. Babu	Tuesday, September 22, 2015 5:30 pm iMET Center – Room 104	
Administrative Professional Office Assistant	R. Koukari	Tuesday, September 22, 2015 5:30 pm iMET Center – Room 104	
Adult Basic Education	C. Jennings	Tuesday, October 20, 2015 2:00 pm Racine Campus Room R301 (SS Multipurpose)	
Adult High School	C. Jennings	Wednesday, September 16, 2015 & Wednesday, October 21, 2015 2:00 pm iMET Center - Room 401	Wednesday, April 20, 2016 2:00pm iMET Center- Room 104
Aeronautics-Pilot Training	R. Koukari	Wednesday, October 14, 2015 11:00 am Horizon Center - Room 106	
Air Conditioning, Heating, & Refrigeration Technology Facilities Maintenance	R. Koukari	Monday, September 21, 2015 5:30 pm Kenosha Campus	
Architectural-Structural Engineering Technician Civil Engineering Technology - Fresh Water Resources	R. Koukari	Tuesday, October 13, 2015 5:30 pm iMET Center - Room 401	
Civil Engineering Technology – Highway Technology Geospatial Surveying Technician			
Automated Manufacturing Systems Technology Electromechanical Technology	R. Koukari	Wednesday, October 7, 2015 8:00 am Elkhorn Campus	
Automotive Maintenance Technician Automotive Technology	R. Koukari	Tuesday, October 6, 2015 5:30 pm Horizon Center - Room 106	
Barber Technologist Cosmetology	T. Simmons	Wednesday, October 14, 2015 5:00 pm Racine Campus Room R102 (Superior Room)	
Business Management Small Business Entrepreneurship Supervisory Management	M. Babu	Tuesday, September 22, 2015 5:30 pm iMET Center – Room 104	

ADVISORY COMMITTEE	DEAN	FALL 2015	SPRING 2016
CNC Production Technician Industrial Mechanical Technician Tool and Die Technician	R. Koukari	Thursday, September 21, 2015 5:30 pm Burlington High School	
Criminal Justice - Law Enforcement Criminal Justice – Law Enforcement Academy	T. Simmons	Thursday, October 8, 2015 11:00 a.m. Burlington Center - Room 100	
Culinary Arts	T. Simmons	Wednesday, October 7, 2015 3:00 pm Racine Campus - Breakwater Dining	
Dental Assistant		Tuesday, October 27, 2015 6:00 pm – Kenosha Campus	
Diesel Equipment Mechanic Diesel Equipment Technology	R. Koukari	Wednesday, October 7, 2015 5:30 pm Horizon Center - Room 106	
Early Childhood Education Instructional Assistant	T. Simmons	Wednesday, October 7, 2015 5:00 p.m. Racine Campus Room R301(SS Multipurpose)	
Electrical Engineering Technology Electronics	R. Koukari	Tuesday, October 13, 2015 5:30 pm IMET Center - Room 401	
Advanced EMT Emergency Medical Technician EMT Paramedic Paramedic Technician	T. Simmons	Wednesday, October 14, 2015 3:00 p.m. Burlington Center H101	
Fire Medic Firefighter Technician	T. Simmons	Wednesday, October 14, 2015 9:00 a.m. Burlington Center H101	
Graphic Communications	M. Babu	Wednesday, September 30, 2015 5:30 pm iMET Center – Room 104	
Health Information Technology	M. O'Donnell	Thursday, November 5, 2015 2:00 p.m. Racine Campus	
Health Unit Coordinator	M. O'Donnell	Thursday, November 12, 2015 3:30 p.m. iMET Center	
Horticulture	R. Koukari	Monday, September 28, 2015 6:00 pm Kenosha Campus Room H120	
Hotel/Hospitality Management	T. Simmons	Tuesday, October 6, 2015 3:00 pm Elkhorn Campus -Room E229	
Human Services Associate	T. Simmons	Thursday, October 8, 2015 5:00 pm Racine Campus Room R113 (Michigan Room)	
Information Technology - Computer Support Specialist Information Technology - Network Specialist	R. Koukari	Thursday, September 24, 2015 5:30 pm iMET Center - Room 401	

ADVISORY COMMITTEE	DEAN	FALL 2015	SPRING 2016
Information Technology - Junior SharePoint Developer Information Technology - Junior Web Developer Information Technology - Software Developer Information Technology - Web Developer	R. Koukari	Thursday, September 24, 2015 5:30 pm IMET Center - Room 401	
Interior Design	R. Koukari	Thursday, September 10, 2015 5:30 pm IMET Center - Room 401	
Marketing	M. Babu	Tuesday, September 22, 2015 5:30pm IMET Center – Room 104	
Mechanical Design Technology	R. Koukari	Thursday, October 8, 2015 4:30 pm IMET Center - Room 401	
Medical Assistant	M. O'Donnell	Wednesday, October 28, 2015 7:30 am Racine Campus Room R102 (Superior Room)	
Nursing Assistant	D. Skewes	Tuesday, October 27, 2015 3:00 pm, Burlington Center, Room 100	
Nursing Associate Degree	D. Skewes	Thursday October 8, 2015 2:00 pm Kenosha Campus - Room S100A	
Pharmacy Technician	M. O'Donnell	Thursday, October 15, 2015 5:30 pm – Burlington Campus	
Physical Therapist Assistant	M. O'Donnell	Wednesday, October 21, 2015 6:00 pm – Kenosha Campus	
Professional Communications	M. Babu	Wednesday, September 30, 2015 5:30 pm IMET Center – Room 104	
Surgical Technology	M. O'Donnell	Monday, October 26, 2015 5:00 pm Kenosha Campus - Rm. S100A	
Veterinary Assistant Veterinary Technician		Monday, October 5, 2015 5:30 pm – Elkhorn Campus	
Welding Welding/Maintenance & Fabrication	R. Koukari	Wednesday, September 30, 2015 5:30 pm IMET Center - Room 401	

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

BOOKSTORE RENOVATION OF EXISTING SPACE KENOSHA CAMPUS BID NO. 1493

Summary of Item: The College solicited for and received subcontractor bids for the Bookstore Renovation project on the Kenosha Campus. This project was bid as a base bid and two alternate bids.

Bid Package 'A' came in over budget and following a review and adjustment of all the bids along with not accepting Alternate Bids No. 1 or No. 3, the following is recommended:

The contract totals and fee summary is as follows:

GMP Contract (Contract Value for Riley):	\$ 99,437.00
A&E Fees (PIDA fees 9.5%):	9,447.00
Reimbursable Fees	<u>906.00</u>
Total Project Cost:	\$ 109,790.00

Attachments: Letter of Recommendation for Award of Bids & Tabulation of Bids

Funding Source: Reserves

Ends Statements
and/or Executive Section 3 – Executive Limitations,
Limitations: Policy 3.5, Financial Condition

Staff Liaison: William R. Whyte

TOP Kenosha Campus Bookstore Renovation Project Bid 1493 12/16/15



December 02, 2015

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

Re: Kenosha Campus:
Resolution B-2015 E.1 & E.2 - Remodel of existing space for Bookstore
Official Notice No. 1493

Dear Mr. Whyte:

On Thursday, October 29, 2015 at the office of your construction manager, Riley Construction, subcontractor bids were received for the Bookstore Renovation on the Kenosha Campus. Judy Braun and Larry Paruszkiewicz were in attendance on behalf of the Gateway Technical College, David Hanner, Patrick Mayew, Tammy Ames and Dave Riley were in attendance on behalf of Riley Construction and I was in attendance on behalf of Partners In Design Architects for the receipt of bids.

This project was bid as a base bid and two alternate bids:

Bid Package 'A': Provide all labor and material necessary to prepare an existing space for the bookstore build-out.

Alternate Bid No. 1: Provide a number to be added to bid package number A to modify the mechanical system to be VAV and added to the building automation system.

Alternate Bid No. 3: Provide a number to be added to the base bid of bid package A to replace the basement door.

Bid Package A came in over budget and since that time Larry Paruszkiewicz and I have been working with Riley construction to lower the project cost. We have identify the following value engineering options and removed them from the project. All the labor and material cost for the following items have been removed from the bid day values and are reflected in Riley's Guaranteed Maximum Price (GMP):

- Maintain the existing light fixtures throughout the space,
- Maintain southeast brick pilaster,
- Eliminate the new ceiling soffit at the Science building corridor,
- Eliminate the exterior light pole and base,
- Modify the stoop detail to be a trench style footing,
- Eliminate the sidewalk repair.

Additional we will not accept Alternate Bids No. 1 or No. 3.

Based on our bid evaluation, we further recommend that the GMP value for Riley Construction to be \$99,437.00. Gateway should also budget approximately \$10,353.00 for architectural and engineering fees, and reimbursable costs related to the competitive bid process.

GMP Contract:	\$ 99,437.00	<i>(Contract Value for Riley)</i>
A&E Fees	\$ 9,447.00	<i>(PIDA fees 9.5%)</i>
Reimbursable fees	\$ 906.00	

Total Project Cost: \$ 109,790.00

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,



Jeffrey E. Bridleman



**Gateway Technical College
Bookstore**
Kenosha

**Gateway Technical College
2015 Fire Protection Phase**
Kenosha

Construction Documents Phase
November 5, 2015

Construction Documents (Re-Bid)
December 1, 2015

Cost Summary

Cost Summary

CSI #	DESCRIPTION	RCCI GMP BID
01000	General Conditions	12,277
02200	Selective Demolition	16,506
02300	Earthwork	3,600
02750	Site Concrete	4,386
02900	Landscaping	500
04200	Masonry	5,993
06000	Carpentry	7,958
08800	Glass & Glazing	14,025
09100	Drywall	5,513
09500	Acoustical Ceilings	1,295
09685	Carpet & Resilient Flooring	3,823
09900	Painting	2,077
15300	Fire Protection	0
15400	Plumbing	2,000
15500	HVAC	4,790
16100	Electrical	8,646
Markup %	Subtotal	93,389
	Credit to GTC for previous work	(7,296)
	Subtotal	86,093
10.00%	Contingency	8,609
	Builders Risk Insurance	
0.50%	General Liability Insurance	430
5.00%	Overhead & Profit	4,305
	TOTAL	\$ 99,437

DESCRIPTION	RCCI GMP BID
General Conditions	9,410
Selective Demolition	3,070
Earthwork	0
Site Concrete	0
Landscaping	0
Masonry	692
Carpentry	4,800
Glass & Glazing	0
Drywall	4,050
Acoustical Ceilings	400
Carpet & Resilient Flooring	300
Painting	1,180
Fire Protection	39,680
Plumbing	0
HVAC	0
Electrical	8,447
Subtotal	72,029
	\$ -
Subtotal	72,029
Contingency	7,203
	0
General Liability Insurance	360
Overhead & Profit	3,601
TOTAL	\$ 83,193

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

2015 FIRE PROTECTION UPGRADE (RE-BID) KENOSHA CAMPUS BID NO. 1494

Summary of Item: The College solicited for and received subcontractor bids for the 2015 Fire Protection Upgrade (rebid) on the Kenosha Campus. This project was bid as a base bid and one alternate bid.

Based on the bid evaluation, we are recommending the acceptance of Bid Package 'A' and Alternate No. 1. The contract totals and fee summary is as follows:

GMP Contract (Contract Value for Riley):	\$ 89,193.00
A&E Fees (PIDA fees 9.5%):	7,903.00
Reimbursable Fees:	903.00
Gateway Contingency:	<u>8,000.00</u>
Total Project Cost:	\$ 99,999.00

Attachments: Letter of Recommendation for Award of Bids & Tabulation of Bids

Funding Source: General Obligation Promissory Notes, Series 2015-2016A

**Ends Statements
and/or Executive
Limitations:** Section 3 – Executive Limitations,
Policy 3.5, Financial Condition

Staff Liaison: William R. Whyte

TOP Kenosha Campus 2015 Fire Protection Upgrade Bid 1494 re-bid 12/16/15



Partners*in***Design**
ARCHITECTS

**Partners in Design
Architects, Inc.**

W I S C O N S I N
600 Fifty Second Street
Suite 220
Kenosha, WI 53140
voice: 262.652.2800
fax: 262.652.2812

I L L I N O I S
2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
voice: 847.940.0300
fax: 847.940.1045

December 02, 2015

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

Re: Kenosha Campus:
Resolution B-2015 E.1 & E.2 - 2015 Fire Protection
Official Notice No. 1494

Dear Mr. Whyte:

On Tuesday, December 01, 2015 at the office of your construction manager, Riley Construction, subcontractor bids were received for the 2015 Fire Protection upgrade (rebid) on the Kenosha Campus. Judy Braun and Larry Paruszkiewicz were in attendance on behalf of the Gateway Technical College, Patrick Mayew was in attendance on behalf of Riley Construction and I was in attendance on behalf of Partners In Design Architects for the receipt of bids.

This project was bid as a base bid and one alternate bid:

Bid Package 'A': Provide all labor and material necessary to complete phase 3 of 7 to provide fire sprinklers throughout the Academic Building, Science Building and Student Commons areas.

Alternate Bid No. 1: Provide a number to be added to bid package number A for the Fire Protection Contractor to remove ceiling tiles and grid as necessary in lieu of the GC.

Based on our bid evaluation, we are recommending the acceptance of Bid Package A and Alternate no. 1. We further recommend that the GMP value for Riley Construction to be \$83,194.00. Gateway should also budget approximately \$8,806.00 for architectural and engineering fees, and reimbursable costs related to the competitive bid process. Additionally we recommend that the college hold a contingency fee of \$8,000.00 for any unforeseen conditions.

GMP Contract:	\$ 83,193.00	(Contract Value for Riley)
A&E Fees	\$ 7,903.00	(PIDA fees 9.5%)
Reimbursable fees	\$ 903.00	
GTC Contingency	\$ 8,000.00	
Total Project Cost:	\$99,999.00	

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,

Jeffrey E. Bridleman

Page 1 of 1

www.pidarchitects.com

Gateway Technical College
Bookstore
Kenosha

Gateway Technical College
2015 Fire Protection Phase
Kenosha

Construction Documents Phase
November 5, 2015

Cost Summary

CSI #	DESCRIPTION	RCCI GMP BID
01000	General Conditions	12,277
02200	Selective Demolition	16,506
02300	Earthwork	3,600
02750	Site Concrete	4,386
02900	Landscaping	500
04200	Masonry	5,993
06000	Carpentry	7,958
08800	Glass & Glazing	14,025
09100	Drywall	5,513
09500	Acoustical Ceilings	1,295
09685	Carpet & Resilient Flooring	3,823
09900	Painting	2,077
15300	Fire Protection	0
15400	Plumbing	2,000
15500	HVAC	4,790
16100	Electrical	8,646
Markup %	Subtotal	93,389
	Credit to GTC for previous work	(7,296)
	Subtotal	86,093
10.00%	Contingency	8,609
	Builders Risk Insurance	
0.50%	General Liability Insurance	430
5.00%	Overhead & Profit	4,305
	TOTAL \$	99,437

Construction Documents (Re-Bid)
December 1, 2015

Cost Summary

DESCRIPTION	RCCI GMP BID
General Conditions	9,410
Selective Demolition	3,070
Earthwork	0
Site Concrete	0
Landscaping	0
Masonry	692
Carpentry	4,800
Glass & Glazing	0
Drywall	4,050
Acoustical Ceilings	400
Carpet & Resilient Flooring	300
Painting	1,180
Fire Protection	39,680
Plumbing	0
HVAC	0
Electrical	8,447
Subtotal	72,029
	\$ -
Subtotal	72,029
Contingency	7,203
	0
General Liability Insurance	360
Overhead & Profit	3,601
TOTAL \$	83,193

IX. POLICY GOVERNANCE MONITORING REPORTS

A. End Statement Monitoring

1. College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided. **1) Students demonstrate the knowledge and skills and self-confidence required for employability, career advancement, a global perspective, and lifelong learning.** (*J. Dahms & J. Watson*)

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE MONITORING REPORTS **Ends Statement Monitoring**

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

- 1) Students demonstrate the knowledge and skills and self-confidence required for employability, career advancement, a global perspective, and lifelong learning.**

Staff Liaison: John Dahms and Jacqueline Watson

X. BOARD MEMBER COMMUNITY REPORTS

XI. NEXT MEETING DATE AND ADJOURN

- A. Regular Meeting - Thursday, January 21, 2016, 8:00 am, Racine Campus, R102
- B. Adjourn – Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President's goals. The Board reserves the right to reconvene in open session to take action on items discussed in executive session. Following the executive session, the Gateway Technical College Board will gather for a social event and there will be no official action taken.

ROLL CALL

Ram Bhatia	_____
William Duncan	_____
Ronald J. Frederick	_____
Susan Greenfield	_____
Bethany Ormseth	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Gary Olsen	_____