



Bryan D. Albrecht, Ed.D.
President

April 2, 2015

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NOTICE OF MEETING

GATEWAY TECHNICAL COLLEGE

DISTRICT BOARD

Regular Meeting

Thursday, April 16, 2015 – 8:00 a.m.

Elkhorn Campus, South Building Room 112

400 County Road H

Elkhorn, WI 53121

The Gateway Technical College District Board will hold its regular meeting on Thursday, April 16, 2015 at 8:00 a.m. at Elkhorn Campus, 400 County Road H, South Building Room 112, Elkhorn, Wisconsin 53121. The agenda is included.

Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss personnel issues. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Bryan D. Albrecht, Ed.D.
President and Chief Executive Officer

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Thursday, April 16, 2015 – 8:00 a.m.

Elkhorn Campus, South Building

400 County Road H, Room 112, Elkhorn, WI 53121

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			VIII.	Operational Agenda	
X	X			A. Action Agenda <i>There are no Action Agenda items for April 2015</i> B. Consent Agenda 1. Finance a) Financial Statement and Expenditures over \$2,500 b) Cash and Investment Schedules 2. Personnel Report 3. Contracts for Instructional Delivery 4. Advisory Committee Activity Report	20 22 30 34 36 57
			IX.	Policy Governance Monitoring Reports	
	X			A. Ends Statement Monitoring 1. End Statement #5 – Gateway provides a positive return on taxpayer and community investment by leveraging its core capabilities in a financially and socially responsible manner. Quarterly Financials Report (B. Thomey)	64
	X			2. End Statement #3 – Gateway provides leadership in tri-county community and workforce development through collaborative partnerships with business, industry, labor, and community organizations to support economic development, keeping in mind the desire not to duplicate services for an efficient use of taxpayer dollars. Workforce Development- Elkhorn Manufacturing Center (M. O'Donnell)	65
	X			B. Executive Limitations 1. 3.4 Budgeting/Forecasting, 3.5 Financial Condition (B. Thomey)	67
	X			2. 3.1 General Executive Constraint; 3.2 Human Relations and 3.3 Human Relations, Comp and Benefits – (B. Whyte & J. Frost)	79
X			X.	Board Member Community Reports	80
X			XI.	Next Meeting Date and Adjourn A. Budget Hearing – Monday, May 4, 2015, 7:00 pm, Racine Campus B. Regular Meeting - Thursday, May 14, 2015, 8:00 am, Burlington Center C. Adjourn – Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss personnel issues. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.	81 81 81

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting

Thursday, April 16, 2015 – 8:00 a.m.
Elkhorn Campus, South Building Room 112
400 County Road H, Racine, Wisconsin 53403

- I. CALL TO ORDER
 - A. Open Meeting Compliance

II. ROLL CALL

Ram Bhatia	_____
William Duncan	_____
Ronald J. Frederick	_____
Susan Greenfield	_____
Bethany Ormseth	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Gary Olsen	_____

Our Positive Core – Gateway Technical College District Board

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

III. APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

IV. APPROVAL OF MINUTES

A. March 19, 2015

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Regular Meeting
March 19, 2015

The Gateway Technical College District Board met on Thursday, March 19, 2015 at the Racine Campus, Quad Rooms R102 and R104, 1001 S. Main Street, Racine, WI. The meeting was called to order at 8:00 am by Gary Olsen, Chairperson.

I. Call to Order

A. Open Meeting Compliance

- K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

II. Roll Call

Ram Bhatia	Present
William Duncan	Present
Ronald J. Frederick	Present
Susan Greenfield	Excused
Bethany Ormseth	Present
Scott Pierce	Present
Roger Zacharias	Present
Pamela Zenner-Richards	Present
Gary Olsen	Present

Also in attendance were Bryan Albrecht, Kelly Bartlett, Mary Harpe, and 17 citizens/reporters.

III. Approval of Agenda

A. It was moved by R. Zacharias, seconded by S. Pierce and carried to approve the agenda.

IV. Approval of Minutes

A. It was moved by R. Bhatia, seconded by W. Duncan and carried to approve the minutes of the February 19, 2015 Regular Meeting.

V. Citizen Comments

A. No citizen comments were submitted.

VI. Chairperson's Report

A. Board Goals Monitoring

- Effective Meetings – Summary of Responses:
 - Except for too much paperwork distributed, it was an excellent meeting. Committee of the Whole presentations were excellent. Similarly, John Thibodeau's presentation on Ends Statement #4, outlining results of HS students' transfer results, UW partnerships are very encouraging and steps in the right direction. Well done all. Great participation by the board. A quality meeting with excellent reports from all presenters. Always a concern about our enrollment. Appreciate the update on what we are doing now. All future transfers from reserves should include purpose. It was an informative and productive meeting. Zina did a good job filling in for Bryan. Excellent board meeting and discussions.
- Business and Community Involvement
 - Gary Olsen and Pam Zenner-Richards helped with community outreach efforts.
 - Gary Olsen and Bill Duncan met with a Walworth County Employer, Precision Plus.

- District Boards Association Involvement
 - Bill Duncan attended the ACCT Legislative Summit in Washington D.C.
 - College Involvement
 - Ram Bhatia and his son Neil met with our Foundation Board and helped with student placement.
 - Ram Bhatia attended the Foundation Scholarship Program.
 - Ram Bhatia, Beth Ormseth, and Roger Zacharias made a donation to Wounded Warrior Project after the February Board presentation.
- B. Dashboard Monitoring
- Gary Olsen reported that not a lot has changed. There was a previous concern for high school enrollment to show on the report. Zina pointed out that the numbers on the dashboard reflect 2013. Our enrollment for 2014 is up by 32%. Scott Pierce asked how we are doing in comparison to other colleges. Bryan Albrecht said that we are doing much better with articulations. We are continuing to work on the college connection initiative. We also have great initiatives with Kenosha Unified and Racine Unified.
 - Bryan Albrecht reported that we are budgeting a 1% increase in enrollment. We are taking our focus on enrollment in the right direction. The college plays a critical role in balancing workforce needs. We will continue to work on first choice college students and work with employers as they hire people and continue to grow the skill set of employees.
 - Roger Zacharias asked about middle school initiatives before high school. Angi Becerra reported that we have one staff member that strictly focuses on middle schools, bringing students on tours, showing the students what their options are and introducing them to career options at Gateway.
- C. Legislative Update
- Stephanie Sklba spoke on legislative updates. Trustees were able to attend a district boards meeting in Madison, in February Gateway had the opportunity to showcase students at the capital, there are three issues that Paul Gabriel will touch on: tuition freeze, performance based funding, and administrative consolidation. We are fortunate to have Paul Gabriel with us. Paul has been a great advocate over the years.
 - Stephanie Sklba welcomed Paul Gabriel and asked him to say a few words.
 - Paul Gabriel thanked Gateway for inviting him to the Board meeting. Paul thanked Gary Olsen for his participation in the search to find his successor and for his leadership, also thanked Ram Bhatia who helps to lead a statewide committee with our bylaws and procedures. Gateways participation is greatly valued. Gateway is engaged in a way that is inspiring to other districts. Many friends in this room that represent a fantastic leadership team led by Bryan Albrecht.
 - Bills of interest have been released. The proposal for charter schools started out of the Racine area. This bill was neither supported nor opposed by tech colleges. There was not a request out there to start this charter school. Colleges are partnering already with school districts. Bill was stopped in committee and remains there. It was stopped for a couple reasons; one reason is an amendment that will influence funding for these charter schools. This amendment would require an adjustment to school aid formula so if the bill would pass it would not incrementally raise property taxes, but would require state funding to be put into the formula. This resulted in no vote being taken in committee.
 - The Legislative council committee met from both houses, both parties, this is a commission at the request of legislators made up of blue ribbon groups to study matters. One of the committees this summer was to study governance and funding of technical colleges, moving away from local control and property tax and local funding, we responded by asking business partners to weigh in. Many contributed thoughts, described local colleges and importance to them. The report was received, a good discussion was had, but no recommendations to governance or funding were made.
 - Budget is a mixed bag for technical colleges, but there is a positive on funding in a negative situation. The other positive is a small provision that would give us the authority to pool risk for health insurance allowing colleges to band together to save money through consolidation.
 - Tuition freeze: Not supported by students, would be on high demand programs, some students reported they would not change programs due to a shift in tuition.

- Performance Based Funding: Supportive, but do not want it to be volatile and skew behavior or high level of performance. At 10%, 20%, 30% it can drive excellence, beyond that it could shift in a way that is not healthy. We are asking the performance based funding to be capped at 30%.
- Administrative Consolidation: President Foy would have to fire 24 employees and the jobs would be recreated in a centralized department. The idea was to centralize IT, but the reality is this is a large area, over 700 people working in this area, this would not be a cost savings in the end. Paul reported we are working on this and looking to undo the proposed shift.
- Bryan Albrecht thanked Paul for his leadership on a national and local level and wished him the best.

VII. President's Report

A. Announcements –

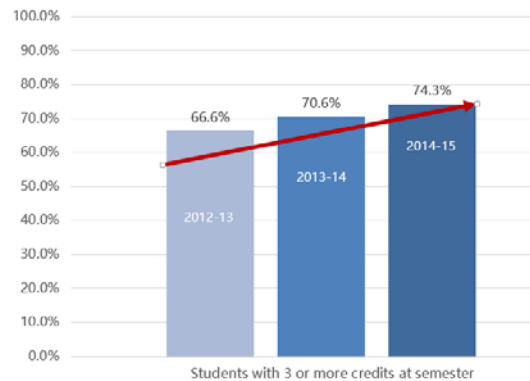
- Bryan Albrecht announced that he was in Phoenix at Arizona State University last month for the Advancing in Jobs Driven Economy book release through the Higher Education and Business Partnerships Lead the Way. Bryan is on the STEM Higher Education Council and had the opportunity of coauthoring a chapter on Collaborate in the Classroom, Compete in the Marketplace. This was a great opportunity for Gateway Technical College.
- Bryan Albrecht was invited to the White House to speak on Gateway's story in a closed meeting. People are paying attention to the great work that we are doing here at Gateway Technical College.

B. Introduction of New Star Ambassador

- Jessica Diaz – Racine Star Ambassador presented on her journey at Gateway Technical College.
- Jessica is a fifth semester, non-traditional student that graduated from high school in 2003. She was a single mom, working full time when she learned about Gateway's evening and weekend classes. Jessica is enrolled in Gateways 1 + 3 program and will transfer to UW Parkside. Jessica is almost done with her classes at Gateway, but is not ready to leave because she is enjoying her time at Gateway. Her goal is to become an attorney. Jessica wants everyone to know that no matter how old you are, you can do it. Set goals, stay determined and stay motivated. She will be starting UW Parkside as a sophomore and thanks Gateway for making that possible.

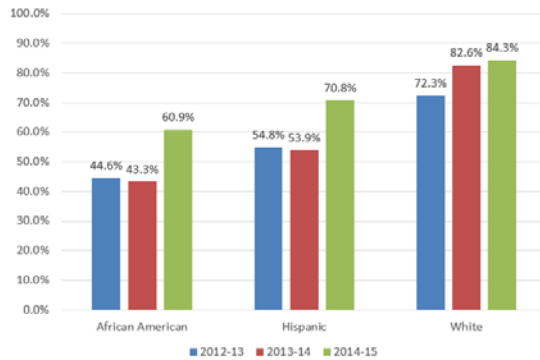
C. Lolli Haws, RUSD presented on High School Transformation

- 9th Grade on Track to Graduation: 6 or more credits at the end of 9th grade, 4 times as likely to graduate, enter career pathway at grade 10.
- Freshmen – 3 Credits at Semester 1



RACINE UNIFIED
SCHOOL DISTRICT

- Freshmen – 3 Credits by Ethnicity



- RUSD High School Career Pathways, Beginning Fall 2015: Automotive, Business/Marketing, Construction, Culinary Arts, Engineering, Health Careers, Information Technology, Manufacturing
- Additional Programs: Fine Arts, Humanities, International Baccalaureate & Advanced Placement Courses
- Pathways:
 - 9th Grade: Six (6) Credits Earned Plus Pathway Exploration & Selection
 - 10th Grade: Enter Pathway Course Sequence
 - 11th Grade: Courses/Job Shadow, Dual Credit, College Credit, Industry Certification
 - 12th Grade: Capstone Course, Dual College Credit, Apprenticeship, Industry Certification
 - Graduate Career and/or College Ready
- FORD Next Generation Learning, Education Innovation
- Transforming Teaching and Learning: Creating meaningful learning experiences that enable students to learn and apply academic, 21st century, and technical knowledge and skills to real-world challenges
- Transforming the Secondary School Experience: Creating and maintaining career and interest-themed academies and collaborative culture, structures, and practices
- Transforming Business and Civic Engagement: Engaging employers, educators, and community leaders in building and sustaining a transformed secondary school experience
- Next Generation Learners: engaged and able to apply learning in the real world, prepared for success in college, career, and life, equipped with critical 21st Century skills

VIII. Operational Agenda

A. Action Agenda

There were no Action Agenda items for March 2015

B. Consent Agenda

It was moved by R. Zacharias, seconded R. Bhatia and carried that the following items in the consent agenda be approved:

1. **Finance**
 - a) **Financial Statement and Expenditures over \$2,500:** Approved the financial statement and expenditures as of February 28, 2015.
 - b) **Cash and Investment Schedules:** Approved the monthly cash reconciliation, investment schedule and investment report.
2. **Personnel Report:** Approved the personnel report of one (1) new hires; one (1) retirement; two (2) resignations; one (1) deceased; no employment approvals-casual, non-instructional; and no employment approvals-adjunct faculty.

3. **Grants Awards:** There were no Grant Awards for Approval
4. **Contracts for Instructional Delivery:** Approved the contracts for instructional delivery report for February 2015
5. **Advisory Committee Activity Report:** Approved the advisory committee 2014-2015 meeting schedule and new members as of March 1, 2015
6. **Approval of BIDS:** Approved the following BIDs:
 - a) Bid #1472 – Horizon Center Auto Shop Floor Resurfacing, Kenosha Campus

IX. Policy Governance Monitoring Reports

A. Ends Statement Monitoring

1. End Statement #1 – **Gateway provides** academic programs and services that meet the current and future postsecondary technical education needs of our tri-community and assists in the preparation and transition of all learners. Disability Support Services (Z. Haywood and T. Summers)
 - Interpretation: Providing high quality support services for students with disabilities is essential to our ability to provide effective academic programs that prepare all learners.
 - What is a Disability: The ADA - AA states that a disability is an impairment (physical, mental, or learning) that substantially limits one or more major life activities • A person with a record of such an impairment.
 - Common Disability Areas: ADD/ADHD, Emotional/Behavioral Disorders, Hearing & Visual Impairments, Autism/Asperger's Syndrome, Learning Disabilities, TBI & Orthopedic Injuries, Physical & Health Related Disabilities
 - How Do Students Request Services: DSS Intake for new and returning students with disabilities: Student must disclose disability & request services, Collect disability documentation, Write Disability Summary, Develop Accommodations Plan (written every semester based on course schedule)
 - Disability Support Services (DSS) Provided. We offer a wide range of services depending on individual needs: Testing Accommodations -(Extended Time & Distraction Reduced Area), Notetaking & Scribe, E-textbook & Zoomtext, Dragon Naturally Speak/Kurzweil, Adaptive Equipment, TRiO Grant (Additional Support Services), Short-term disabilities (Title IV)
 - Deaf and Hard of Hearing Services: ASL/Oral Interpreters, C-Print Captionists/FM Listening Devices, Ubi-Duo machines in Learning Success Centers & Student Services Centers district-wide, Tutoring & Notetaking Services
 - Disability Support Instructors & Staff: Elkhorn Campus and Burlington Center - Sue Stokes-Nelson and Patty Nesheim, Kenosha Campus -Barb Yousefian and Dawn Kaiser, Racine Campus -Pam Herr and Beth Mulhollon, District Deaf/Hard of Hearing Specialist - Lisa Sadowski, TRiO Specialists - Katherine Saunders, Deborah Hilker, Theresa Barry-Watson, Disability Support Specialist - Elizabeth Gridley and Donna Piccolo

Following discussion, it was moved by R. Bhatia, seconded by P. Zenner-Richards and carried that this report is evidence that the college is making progress on Ends Statement #1.

B. Executive Limitations

1. 3.4 - FY 15-16 Budget/Forecasting (J. Nygard)
 - FY2015-16 Budget Process: New Approach – non-advisory, budget on campus. ELC – budget was reviewed and refined. Based on FY2013-14 Enrollment. Strong financial position leading into FY2015-16.
 - FY2015-16 Key Assumptions:
 1. Property Tax Levy – This year's estimated General Fund Operational tax levy will increase approx. \$250,000 (net new construction) to \$17,297,925 based on the Governor's freeze on tax authority. This results in a homeowner having to pay \$120 for a home valued at \$150,000.

2. General State Aid – In 2015-16 the total State-Aid pool remains at \$88.5 million. The State-Aid formula changes so that 80% of the allocation will be calculated using the traditional formula and the remaining 20% will be allocated based on the performance based formula. Pending approval of the State budget the State-Aid formula could shift up to 100% performance based.
3. Enrollment and Tuition – The fiscal year 2015-16 budget has been developed based on a projection of FTE's increasing 1% compared to estimated FY2014-15 results. Tuition is anticipated to be frozen on high demand programs. There is a committee being formed to review increases pending approval of the State budget.
4. Health and Dental benefits – The FY2015-16 budget includes a 10.0% increase in health benefits and no change to the dental budget compared to FY2014-15. Finalized information related to healthcare costs will not be known until the end of April. Currently the employee health benefit plan is being evaluated based on current assumptions.
5. General Operating Expenses - General Operating expenses have been budgeted based on FY2013-14 year end actuals. This has resulted in approx. \$600k in savings compared to the FY2014-15 budget.
6. Long Term Capital Financing - Gateway Administration proposes issuing \$11 million of new debt in FY2015-16. On this new debt, \$4.5 million will be issued to fund renovation and remodeling projects while \$6.5 million will be issued to fund capital equipment.
7. General Fund Summary - The General Fund Budget for FY2015-16 is built on the key drivers listed above. In addition to these equalized value is budgeted to remain flat and will result in an increase in the Operating Mill Rate of 1.31% bringing the rate to .52005.
 - FY2015-16 Continued Areas of Refinement: State Grants, Performance Based Funding Criteria, Tuition, and Health Benefit Costs.

Following discussion, it was moved by R. Zacharias, seconded by W. Duncan and carried to approve 3.4 – FY 15-16 Budget/Forecasting.

X. Board Member Community Reports

- Bill Duncan reported that he attended the Legislative Summit in Washington DC where Secretary Perez cited Gateway from the podium and talked about his visit to Gateway.

XI. Next Meeting Date and Adjourn

- A. Regular Meeting – Thursday, April 16, 2015, 8:00 am, Elkhorn Campus
- B. At approximately 9:44 a.m. it was moved by R. Frederick, seconded by S. Pierce and carried by roll call vote that the meeting was adjourned and the District Board move to executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss personnel issues. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Aye: 8

Nay: 0

Absent: 1

XII. Executive Session

At approximately 9:53 am, the Board convened in executive session.

XIII. Open Session

At approximately 10:13 am, the meeting was called to order by Gary Olsen, Chairperson.

It was motioned by R. Bhatia, seconded by B. Ormseth to accept administration's recommendation on the non-renewal.

At approximately 10:15 am, it was moved by R. Bhatia, seconded by R. Zacharias and carried by roll call vote that the meeting adjourn.

Aye: 8

Nay: 0

Absent: 1

Submitted by,

Ronald J. Frederick
Secretary

V. CITIZEN COMMENTS

- A. The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

- VI. CHAIRPERSON'S REPORT
 - A. Board Goals Monitoring
 - B. Dashboard Monitoring

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	_____X_____
Discussion	_____

CHAIRPERSON'S REPORT Board Goals Monitoring

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Gary Olsen

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	_____X_____
Discussion	_____

CHAIRPERSON'S REPORT **Dashboard Monitoring**

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Gary Olsen

VII. PRESIDENT'S REPORT

- A. Announcements
- B. Introduction of Mike Reader, Precision Plus and Wally Mulvaney, Haas
- C. Tour of the Elkhorn Campus South Building

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	_____X_____
Discussion	_____

PRESIDENT'S REPORT **Announcements**

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	_____X_____
Discussion	_____

PRESIDENT'S REPORT

Introduction of Mike Reader, Precision Plus and Wally Mulvaney, Haas

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	_____X_____
Discussion	_____

PRESIDENT'S REPORT

Tour of the Elkhorn Campus South Building

Policy/Ends Statement: Policy 2.1

VIII. OPERATIONAL AGENDA

A. Action Agenda

There are no Action Agenda items for April 2015

VIII. OPERATIONAL AGENDA

B. Consent Agenda

1. Finance
 - a) Financial Statement and Expenditures over \$2,500
 - b) Cash and Investment Schedules
2. Personnel Report
3. Contracts for Instructional Delivery
4. Advisory Committee Activity Report

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

FINANCIAL STATEMENT AND EXPENDITURES OVER \$2,500

Summary of Item: Summary of revenue and expenditures as of **3/31/15**

Ends Statements and/or Executive Limitations
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: **Bane Thomey**

04/07/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 3/31/15**

<u>COMBINED FUNDS</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 28,981,083	\$ 28,981,083	\$ 29,026,507	100.16%
STATE AIDS	42,913,039	42,913,039	40,372,021	94.08%
STATUTORY PROGRAM FEES	17,034,937	17,034,937	15,429,316	90.57%
MATERIAL FEES	797,467	797,467	744,511	93.36%
OTHER STUDENT FEES	3,199,974	3,199,974	2,682,669	83.83%
INSTITUTIONAL	9,630,000	9,630,000	6,559,640	68.12%
FEDERAL	40,588,000	40,588,000	31,016,185	76.42%
OTHER RESOURCES	13,465,000	14,045,000	15,455,464	110.04%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 156,609,500</u>	<u>\$ 157,189,500</u>	<u>\$ 141,286,313</u>	89.88%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 61,487,136	\$ 61,330,136	\$ 41,281,170	67.31%
INSTRUCTIONAL RESOURCES	1,271,370	1,271,370	931,948	73.30%
STUDENT SERVICES	56,142,749	57,079,749	43,786,331	76.71%
GENERAL INSTITUTIONAL	11,200,783	11,254,783	7,515,792	66.78%
PHYSICAL PLANT	25,662,962	25,608,962	14,603,243	57.02%
AUXILIARY SERVICES	600,000	600,000	409,121	68.19%
PUBLIC SERVICES	395,000	395,000	295,449	74.80%
TOTAL EXPENDITURES	<u>\$ 156,760,000</u>	<u>\$ 157,540,000</u>	<u>\$ 108,823,054</u>	69.08%
 EXPENDITURES BY FUNDS:				
GENERAL	\$79,245,000	\$79,445,000	\$53,865,238	67.80%
SPECIAL REVENUE - OPERATIONAL	9,221,000	9,221,000	5,520,574	59.87%
SPECIAL REVENUE - NON AIDABLE	44,504,000	44,504,000	35,700,395	80.22%
CAPITAL PROJECTS	13,390,000	13,970,000	12,483,280	89.36%
DEBT SERVICE	9,800,000	9,800,000	844,446	8.62%
ENTERPRISE	600,000	600,000	409,121	68.19%
TOTAL EXPENDITURES	<u>\$ 156,760,000</u>	<u>\$ 157,540,000</u>	<u>\$ 108,823,054</u>	69.08%

04/07/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 3/31/15**

<u>GENERAL FUND</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 17,250,083	\$ 17,250,083	\$ 17,243,125	99.96%
STATE AIDS	37,989,039	37,989,039	37,563,396	98.88%
STATUTORY PROGRAM FEES	17,034,937	17,034,937	15,429,316	90.57%
MATERIAL FEES	797,467	797,467	744,511	93.36%
OTHER STUDENT FEES	2,052,974	2,052,974	1,672,597	81.47%
FEDERAL REVENUE	30,000	30,000	24,950	83.17%
INSTITUTIONAL	3,820,000	3,820,000	2,120,448	55.51%
OTHER RESOURCES	-	-	-	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 78,974,500</u>	<u>\$ 78,974,500</u>	<u>\$ 74,798,343</u>	94.71%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 51,853,136	\$ 51,225,136	\$ 34,941,031	68.21%
INSTRUCTIONAL RESOURCES	1,248,370	1,248,370	919,183	73.63%
STUDENT SERVICES	10,249,749	11,077,749	7,165,009	64.68%
GENERAL INSTITUTIONAL	7,892,283	7,946,283	5,461,492	68.73%
PHYSICAL PLANT	8,001,462	7,947,462	5,378,523	67.68%
TOTAL EXPENDITURES	<u>\$ 79,245,000</u>	<u>\$ 79,445,000</u>	<u>\$ 53,865,238</u>	67.80%

04/07/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 3/31/15**

<u>SPECIAL REVENUE -OPERATIONAL FUND</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 2,086,000	\$ 2,086,000	\$ 2,138,382	102.51%
STATE AIDS	2,284,000	2,284,000	761,472	33.34%
FEDERAL	4,389,000	4,389,000	1,975,241	45.00%
INSTITUTIONAL	<u>462,000</u>	<u>462,000</u>	<u>364,681</u>	78.94%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 9,221,000</u>	<u>\$ 9,221,000</u>	<u>\$ 5,239,776</u>	56.82%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 5,940,000	\$ 5,831,000	\$ 3,353,001	57.50%
STUDENT SERVICES	2,070,000	2,179,000	1,452,800	66.67%
GENERAL INSTITUTIONAL	844,000	844,000	446,416	52.89%
PHYSICAL PLANT	32,000	32,000	27,187	
PUBLIC SERVICES	<u>335,000</u>	<u>335,000</u>	<u>241,170</u>	71.99%
TOTAL EXPENDITURES	<u>\$ 9,221,000</u>	<u>\$ 9,221,000</u>	<u>\$ 5,520,574</u>	59.87%

04/07/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 3/31/15**

<u>SPECIAL REVENUE-NON AIDABLE FUND</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 2,570,000	\$ 2,570,000	\$ 2,047,153	79.66%
OTHER STUDENT FEES	887,000	887,000	817,160	92.13%
INSTITUTIONAL	4,948,000	4,948,000	3,753,814	75.87%
FEDERAL	<u>36,099,000</u>	<u>36,099,000</u>	<u>29,015,994</u>	80.38%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 44,504,000</u>	<u>\$ 44,504,000</u>	<u>\$ 35,634,121</u>	80.07%
EXPENDITURES BY FUNCTION:				
STUDENT SERVICES	\$ 43,753,000	\$ 43,753,000	\$ 35,102,602	80.23%
GENERAL INSTITUTIONAL	<u>751,000</u>	<u>751,000</u>	<u>597,793</u>	79.60%
TOTAL EXPENDITURES	<u>\$ 44,504,000</u>	<u>\$ 44,504,000</u>	<u>\$ 35,700,395</u>	80.22%

04/07/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 3/31/15**

<u>CAPITAL PROJECTS FUND</u>	2014-5 APPROVED BUDGET	2014-5 WORKING BUDGET	2014-5 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ -	\$ -	\$ -	
STATE AIDS	70,000	70,000	-	0.00%
FEDERAL	70,000	70,000	-	0.00%
INSTITUTIONAL	100,000	100,000	66,540	66.54%
OTHER RESOURCES	<u>13,150,000</u>	<u>13,730,000</u>	<u>13,730,000</u>	100.00%
 TOTAL REVENUE & OTHER RESOURCES	 <u>\$ 13,390,000</u>	 <u>\$ 13,970,000</u>	 <u>\$ 13,796,540</u>	 98.76%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 3,694,000	\$ 4,274,000	\$ 2,987,138	69.89%
INSTRUCTIONAL - RESOURCES	23,000	23,000	12,765	55.50%
STUDENT SERVICES	70,000	70,000	65,920	94.17%
GENERAL INSTITUTIONAL	1,713,500	1,713,500	1,010,091	58.95%
PHYSICAL PLANT	7,829,500	7,829,500	8,353,087	106.69%
PUBLIC SERVICE	<u>60,000</u>	<u>60,000</u>	<u>54,279</u>	90.47%
 TOTAL EXPENDITURES	 <u>\$ 13,390,000</u>	 <u>\$ 13,970,000</u>	 <u>\$ 12,483,280</u>	 89.36%

04/07/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 3/31/15**

<u>DEBT SERVICE FUND</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 9,600,000	\$ 9,600,000	\$ 9,600,000	100.00%
INSTITUTIONAL	5,000	5,000	1,067	21.34%
OTHER RESOURCES	<u>\$ 315,000</u>	<u>315,000</u>	<u>1,725,464</u>	547.77%
 TOTAL REVENUE & OTHER RESOURCES	 <u><u>\$ 9,920,000</u></u>	 <u><u>\$ 9,920,000</u></u>	 <u><u>\$11,326,531</u></u>	 114.18%
 EXPENDITURES BY FUNCTION:				
PHYSICAL PLANT	<u>\$ 9,800,000</u>	<u>\$ 9,800,000</u>	<u>\$ 844,446</u>	8.62%
 TOTAL EXPENDITURES	 <u><u>\$ 9,800,000</u></u>	 <u><u>\$ 9,800,000</u></u>	 <u><u>\$ 844,446</u></u>	 8.62%

04/07/15

**GATEWAY TECHNICAL COLLEGE
2014-15 SUMMARY OF REVENUE & EXPENDITURES AS OF 3/31/15**

<u>ENTERPRISE FUND</u>	2014-15 APPROVED BUDGET	2014-15 WORKING BUDGET	2014-15 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
OTHER STUDENT FEES	260,000	260,000	192,912	74.20%
INSTITUTIONAL	295,000	295,000	253,090	85.79%
FEDERAL	-	-	-	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 491,002</u>	81.83%
 EXPENDITURES BY FUNCTION:				
AUXILIARY SERVICES	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 409,121</u>	68.19%
TOTAL EXPENDITURES	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 409,121</u>	68.19%

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

CASH AND INVESTMENT SCHEDULES

Summary of Item: Monthly cash and investment schedules

Ends Statements and/or Executive Limitations:
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Bane Thomey

GATEWAY TECHNICAL COLLEGE
MONTHLY CASH RECONCILIATION
FOR THE MONTH ENDING February 28, 2015

Cash Balance January 31, 2015	\$ 25,213,930.85
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PLUS:

Cash Receipts	55,784,424.03
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	\$ 80,998,354.88
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LESS:

Disbursement:

Payroll	3,905,319.03
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Accounts Payable	<u>11,482,630.74</u>	<u>15,387,949.77</u>
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Cash Balance February 28, 2015	<u><u>\$ 65,610,405.11</u></u>
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DISPOSITION OF FUNDS

Cash in Bank	2,014,511.90
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Cash In Transit	32,195.29
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Investments	63,559,547.92
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Cash-on-hand	<u>4,150.00</u>
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TOTAL: February 28, 2015	<u><u>\$ 65,610,405.11</u></u>
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GATEWAY TECHNICAL COLLEGE
MONTHLY INVESTMENT REPORT

JULY 2014 - JUNE 2015

	Investments At Beginning Of Month	Investments At End Of Month	Change In Investments For Month	Investments Income For Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-14	\$ 23,135,132	\$ 24,737,840	\$ 1,602,708	\$ 2,707	\$ 2,707	0.12
AUGUST	\$ 24,737,840	36,540,867	11,803,027	3,028	5,735	0.13
SEPTEMBER	36,540,867	35,544,699	(996,168)	3,832	9,567	0.12
OCTOBER	35,544,699	29,648,236	(5,896,463)	3,535	13,102	0.12
NOVEMBER	29,648,236	23,851,098	(5,797,138)	2,864	15,966	0.12
DECEMBER	23,851,098	19,253,438	(4,597,660)	2,339	18,305	0.12
January-15	19,253,438	24,455,748	5,202,310	2,311	20,616	0.13
FEBRUARY	24,455,748	63,559,548	39,103,800	3,800	24,416	0.14
MARCH						
APRIL						
MAY						
JUNE						

INVESTMENT SCHEDULE

February 28, 2015

<u>NAME OF BANK/INST</u>	<u>DATE INVESTED</u>	<u>DATE OF MATURITY</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>PRESENT STATUS</u>
LOCAL GOV'T POOL	Various	Open	\$ 8,448,147	0.09	OPEN
WELLS FARGO	Various	Open	<u>\$ 55,111,401</u>	0.15	OPEN
		TOTAL	<u><u>\$ 63,559,548</u></u>		

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____X_____
Information	_____
Discussion	_____

PERSONNEL REPORT

Summary of Item: Monthly Personnel Activity Report

- **Promotions**
- **Retirements**
- **Termination**

Ends Statements and/or Executive Limitations:

Section 3: Executive Limitations

Policy 3.3 - Compensation & Benefits

Staff Liaison: William Whyte

04/16/15

**PERSONNEL REPORT
APRIL 2015**

PROMOTION(S)

Danyanna Dunn, Divisional Dean Associate, Learning Success; Kenosha; Annual Salary: \$40,913.60; previously Welcome Center Associate; effective March 9, 2015

Jaime Spaciel, Career Pathways Manager, Institutional Effectiveness; Kenosha; Annual Salary: \$57,000; previously Program Effectiveness Specialist; effective April 6, 2015

RETIREMENT(S):

Sherill Croce, Finance Associate, Business Office; Kenosha; effective August, 7, 2015

Curtis M. Higgins, Custodian, Facilities; Kenosha; effective May 1, 2015

Diane Labanowsky, Instructor Nursing, Health Occupations; Kenosha; effective May 15, 2015

TERMINATION(S):

Annette Callahan, Welcome Center Associate/Center Secretary, Student Success; Racine; effective March 27, 2015

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

- Summary of Items:
- 1. 38.14 Contract reports for March 2015 over \$500 -**
lists all contracts for service of \$500 or greater completed or in progress for the time period of March 2015.
 - 2. 38.14 Contract reports for March 2015 under \$500 -**
lists all contracts for service less than \$500 completed or in progress for the time period of March 2015.

Ends Statements and/or Executive Limitations:
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison: Debbie Davidson

38.14 CONTRACT REPORT FOR THE PERIOD OF MARCH 2015

Gateway Technical College
Contracts over \$500.00

Contract Number	Company & City	Type of Recipient	Services	Type of Service	Dates	Estimated Cost of Service	Course Number	Number Served
2015-0071	Lakeview Technology Center Pleasant Prairie	11	A+ Essentials Review	CT	3/30/15- 4/23/15	7,057.00	107-009-3L1A 107-009-3L1B	30
2015-0161	Tremper High School Kenosha	11	Future Trends in El. AutoCad Mech	CT	1/15/15- 5/10/15	12,687.60	605-183T-2ZTA 606-141T-2ZTA 606-141T-2ZTB	54
2015-0178	Honeywell Pleasant Prairie	41	Precision Measuring Mech Power Trans	CT	7/1/14- 9/11/14	14,715.00	623-405A-1ZBA,B,C 462-490-1ZBA,B,C	9
2015-0261	Elkhorn High School Elkhorn	11	ASL 2	CT	1/12/15- 5/2/15	6,666.72	533-127-3ZBA	7
2015-0262	Waterford High School Waterford	11	Dev. Psychology	CT	1/12/15- 5/2/15	9,946.08	809-188-3ZBA	6
2015-0263	Union Grove High School Union Grove	11	Dev. Psychology	CT	1/12/15- 5/2/15	9,946.08	809-188-3ZBB	6
2015-0264	Union Grove High School Union Grove	11	Medical Terminology	CT	1/12/15- 5/2/15	9,946.08	501-101-3EBA	12
2015-0265	Union Grove High School Union Grove	11	Medical Terminology	CT	1/12/15- 5/2/15	9,946.08	501-101-3EBC	12
2015-0266	Williams By High School Williams Bay	11	ASL 2	CT	1/12/15- 5/2/15	6,666.72	533-127-3ZBB	3
2015-0267	Waterford High School Waterford	11	ASL 2	CT	1/12/15- 5/2/15	6,666.72	533-127-3ZBC	11
2015-0268	Big Foot High School Walworth	11	ASL 2	CT	1/12/15- 5/2/15	6,666.72	533-127-3ZBM	1
2015-0269	Waterford High School Waterford	11	Intro To Psychology	CT	1/12/15- 5/2/15	9,946.08	809-198-3ZBA	12
2015-0270	Waterford High School Waterford	11	Intro To Psychology	CT	1/12/15- 5/2/15	9,946.08	809-198-3ZBB	14
2015-0271	Waterford High School Waterford	11	Game Programming 1	CT	1/12/15- 5/2/15	10,072.08	152-157-3KBA	6

2015-0272	Evansville High School Evansville	11	Game Programming 1	CT	1/12/15- 5/2/15	10,072.08	152-157-3KBB	2
2015-0274	Waterford High School Waterford	11	Intro to Sociology	CT	1/12/15- 5/2/15	9,946.08	809-196-3ZBA	13
2015-0275	Union Grove High School Union Grove	11	Intro to Sociology	CT	1/12/15- 5/2/15	9,946.08	809-196-3ZBB	6
2015-0276	Elkhorn High School Elkhorn	11	ASL 2	CT	1/12/15- 5/2/15	9,946.08	533-127-3ZBF	10
2015-0277	Burlington High School Burlington	11	Chinese 2	CT	1/12/15- 5/2/15	9,946.08	802-115-3ZBA	4
2015-0278	Central High School Salem	11	Chinese 2	CT	1/12/15- 5/2/15	9,946.08	802-115-3ZBB	1
2015-0279	Elkhorn High School Elkhorn	11	Chinese 2	CT	1/12/15- 5/2/15	9,946.08	802-115-3ZBC	2
2015-0280	Evansville High School Evansville	11	ASL 2	CT	1/12/15- 5/2/15	6,666.72	533-127-3ZBG	1
2015-0281	Union Grove High School Union Grove	11	ASL2	CT	1/12/15- 5/2/15	6,666.72	533-127-3ZBH	4
2015-0282	Burlington High School Burlington	11	ASL2	CT	1/12/15- 5/2/15	6,666.72	533-127-3ZBi	6
2015-0283	Central High School Salem	11	ASL2	CT	1/12/15- 5/2/15	6,666.72	533-127-3ZBJ	4
2015-0284	Elkhorn High School Elkhorn	11	ASL2	CT	1/12/15- 5/2/15	6,666.72	533-127-3ZBK	10
2015-0285	Williams Bay High School Williams Bat	11	ASL2	CT	1/12/15- 5/2/15	6,666.72	533-127-3ZBL	9
2015-0286	Big Foot High School Walworth	11	Microcomputer Prog.	CT	1/12/15- 5/2/15	10,072.08	152-151-3KBA	3
2015-0287	Union Grove High School Union Grove	11	Microcomputer Prog.	CT	1/12/15- 5/2/15	10,072.08	152-151-3KBB	1
2015-0288	Burlington High School Burlington	11	Microcomputer Prog.	CT	1/12/15- 5/2/15	10,072.08	152-151-3KBC	1
2015-0289	Central High School Salem	11	Microcomputer Prog.	CT	1/12/15- 5/2/15	10,072.08	152-151-3KBD	1
2015-0290	Elkhorn High School	11	ASL 4	CT	1/12/15-	6,666.72	533-129-3ZBA	4

	Elkhorn					5/2/15			
2015-0291	Burlington High School Burlington	11	ASL 4	CT		1/12/15- 5/2/15	6,666.72	533-129-3ZBB	2
2015-0303	Honeywell Cable Pleasant Prairie	11	Intro to Hydraulics	CT		1/12/15- 5/2/15	10,075.00	612-408-2ZBA,B,1	9
2015-0349	KABA Kenosha	41	Fund. of Supervision 2	CT		2/18/15- 3/28/15	1,860.00	196-465-3ZBB	17
2015-0350	Warren Industries Racine	41	Lean Operations	CT		2/6/15- 5/8/15	10,829.00	623-812-3ZBR	12
2015-0353	First Call Heating & Cooling Racine	41	Excel 1	CT		2/13/15- 5/8/15	1,593.13	103-432D-3ZBF	1
2015-0358	Arvato Digital Services Pleasant Prairie	41	Excel 1 Excel 2 Excel 3	CT		2/24/15- 3/25/15	7,398.00	103-417C-3ZBS 103-432C-3ZBS 103-466-3ZBS,T	47
2015-0367	Racine Correctional Inst. Blueprint Grant Racine	32	Fund. of Safety & Printreading Fund. Machine App CNC Machine Tech	CT		2/23/15- 6/4/15	41,649.00	444-337-3ZBX 444-338-3ZBX 444-331-1ZBX	8
2015-0368	SC Johnson Wax Racine	41	Intro to Hand Tools	CT		3/4/15	620.00	462-489-3ZBW	5
2015-0369	Ocean Spray Kenosha	41	Technical Assistance- Assessments	TA		10/21/14- 10/28/14	1,240.00	900-019-2M1N	3
2015-0370	Ocean Spray Kenosha	41	Technical Assistance- Assessments	TA		11/11/14	930.00	900-019-2M1R	2
2015-0371	Ocean Spray Kenosha	41	Technical Assistance- Assessments	TA		12/9/14- 12/16/14	2,480.00	900-019-2M1T	4
2015-0372	InSinkErator Racine	41	Technical Assistance – Lathe Safety	TA		1/1/15- 3/6/15	8,379.00	900-019-3M1T	3
2015-0373	NC3 Kenosha	41	Technical Assistance – West Mec	TA		1/15/15- 1/19/15	2,250.00	900-003-3M1Y	1
2015-0377	Rescare Kenosha	41	Forklift Training	CT		3/9/15- 3/10/15	600.00	462-401D-3CDM	5

Type of Service Recipient

11=Public Educational Inst./K-12
 13=Public Educ. Inst./K-12-Slotter
 15=Multiple Educational Inst.
 18=Public Educ. Inst./Postsecondary
 19=Private Educational Institutions
 21=W1 Local Governmental Units
 22=Indian Tribal Governments
 23=Economic Development Corp.
 24=County Board of Supervisors
 25=Multiple Local Governmental Units
 31=State of Wisconsin
 32=W1 Dept. of Corrections

33=W1 Division of Voc. Rehabilitation
 35=Multiple State Governmental Units
 41=Business & Industry
 42=Community Based Organization
 43=Workplace Education initiative
 44= WMEP Related Contracts
 45=Multiple Business &/or Industries
 47= WAT Grant
 51=Federal Government
 55=Multiple Federal Government Units
 61=Foreign Governments
 62=States Other Than WI
 63=Out of State Businesses

Type of Service

C=Customized Instruction
 T=Technical Assistance
 F=Fiscal & Management Service

District Contact Date

District Contact Date
 I affirm that the foreign and out-of-state contracts in this report are in compliance with the requirements of s.38.14(3), Wisconsin Statutes.

President Date

38.14 CONTRACT REPORT FOR THE PERIOD OF MARCH 2015

Gateway Technical College
Contracts Under \$500.00

Contract Number	Company & City	Type of Recipient	Services	Type of Service	Dates	Estimated Cost of Service	Course Number	Number Served
	None for this period							

Type of Service Recipient

11=Public Educational Inst./K-12
13=Public Educ. Inst./K-12-Slotter
15=Multiple Educational Inst.
18=Public Educ. Inst./Postsecondary
19=Private Educational Institutions
21=WI Local Governmental Units
22=Indian Tribal Governments
23=Economic Development Corp.
24=County Board of Supervisors
25=Multiple Local Governmental Units
31=State of Wisconsin
32=WI Dept. of Corrections

33=WI Division of Voc. Rehabilitation
35=Multiple State Governmental Units
41=Business & Industry
42=Community Based Organization
43=Workplace Education initiative
44=WMEP Related Contracts
47 WAT Grant
45=Multiple Business &/or Industries
51=Federal Government
55=Multiple Federal Government Units
61=Foreign Governments
62=States Other Than WI
63=Out of State Businesses

Type of Service

C=Customized Instruction
T=Technical Assistance
F=Fiscal & Management Service

District Contact

Date

District Contact

Date

I affirm that the foreign and out-of-state contracts in this report are in compliance with the requirements of s.38.14(3), Wisconsin Statutes.

President

Date

4/7/2015

Business & Workforce Solutions

Contracts for Service as of May 1, 2015

Contract Number	ATC	Company	Company Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crise End Date	Instructor	Cost	CFS date
2015-0001 2014-0328		Gateway Technical College Foundation Inc	Jennifer Charpentier	Rick Lofy	billed on 2014-0328		CNC Boot Camp XIX		8/1/14		0.00	
2015-0002		Burlington High School Burlington	R Mike Raether	Jo Hart	billed 12/16/14	9/2-11/25/14	Nursing Assistant	543-300-2BBA	11/25/14	Jo Hart	2,195.85	
2015-0003		Waterford High School Waterford	R Keith Brandstetter	Jo Hart	billed 12/16/14	9/2-11/25/14	Nursing Assistant	543-300-2BBB	11/25/14	Jo Hart	2,195.85	
2015-0004		Burlington High School Burlington	R Mike Raether	Jo Hart	billed 12/16/14	92/1-12/9/14	Nursing Assistant	543-300-2BB1	12/9/14	Jo Hart	1,756.68	
2015-0005		Waterford High School Waterford	R Keith Bradstetter	Jo Hart	billed 12/16/14	9/2-11/25/14	Nursing Assistant	543-300-2BB2	12/9/14	Jo Hart	1,317.51	
2015-0006		Badger High School Lake Geneva	W Robert Kopydowski	Jo Hart	billed 12/16/14	9/2-12/9/14	Nursing Assistant	543-300-2ZBA	12/9/14	Jo Hart	2,195.85	
2015-0007		Wilmot High School Wilmot	R Joel Adamczyk	Jo Hart	billed 12/16/14	9/2-12/9/14	Nursing Assistant	543-300-2ZBB	12/8/14	Jo Hart	439.17	
2015-0008		Central High School Salem	K Gail Netzer- Jensen	Jo Hart	billed 12/16/14	9/3-12/8/14	Nursing Assistant	543-300-2EB1	12/8/14	Jo Hart	4,391.70	
2015-0009		East Troy High School East Troy	W Kimberly Penza	Jo Hart	billed 12/16/14	9/3-12/8/14	Nursing Assistant	543-300-2EB2	12/2/14	Jo Hart	439.17	
2015-0010		Elkhorn High School Elkhorn	W Tina Bosworth	Jo Hart	billed 12/16/14	9/2-12/2/14	Nursing Assistant	543-300-2EBA	12/2/14	Jo Hart	4,391.70	
2015-0011 2015-0012 2015-0013		Delavan/Darien High School Delavan	W Cora Rund	Jo Hart	billed 12/16/14	9/2-12/2/14	Nursing Assistant	543-300-2EBB	12/2/14	Jo Hart	3,074.19	
2015-0012		InSinkErator Racine	R Lynn Olesen	Richard Hanson	sent 2/20/15	Fall 2014	Courses and supplies	103-102-2zba 462-103-2zba 462-106-2zba 620-111-2zba 606-121-2zba 804-370-2zba	12/31/14	R Hanson D Neuman Sanderson	0.00	
2015-0013		Insinkerator Racine	R Lynn Olesen	Richard Hanson	billed 1/9/15	Fall 2014	TA Training Center	900-003-2M1A	12/31/14	R Hanson D Neuman Sanderson	79,050.00	
2015-0019 2014-0345		Kenosha County Job Center Kenosha	K Rich Salisbury	Rick Lofy	billed on 2014-0345		CNC Boot Camp XIX				0.00	
2015-0020 2014-0348		TAA-Kenosha Cancelled	Esperanza Reece	Rick Lofy	cancelled 5/10/14		CNC Boot Camp XIX				0.00	
2015-0021		RUSD Racine	R Bradley Haag	Jo Hart	billed 8/4/14	7/28-7/29/14	Blood Pressure	510-407-1RBA\B	7/19/14	Jo Hart	1,404.52	
2015-0024		Kenosha Fire Department Kenosha	Chief Poltrock	Gary Leyer	billed 6/30	6/25/2014	EMS CE 8hr	531-805-1BBA	6/25	B O'Connell	597.96	
2015-0025		Werner Electric Neenah	o Amanda Marsicke	Randy Reusser	Sent to billing 0-22-14	7/30/14-7/31/14	Technical Assistance	900-019-1m1w	7/31/14	R. Reusser	1,296.00	
2015-0036		Tremper High School Racine	R Mark Hinterberg	Julie Capelli	billed 11/7	9/3-10/29/14	Nursing Assistant	543-300-2Z1A	10/29	J Capelli	5,270.04	

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Contract Number	ATC	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crise End Date	Instructor	Cost	CFS date
2015-0037		KUSD Indian Trail Academy Kenosha	Mark Hinterberg	Julie Capelli	billed 11/7	9/3-10/30/14	Nursing Assistant	543-300-2Z1B	10/30	J Capelli	8,451.36	
2015-0038		KUSD Tremper High School CANCELLED	Mark Hinterberg	Julie Capelli	cancelled	11/3-1/14/15	Nursing Assistant	543-300-2Z1C	1/14	J Capelli	0.00	
2015-0039		KUSD Indian Trail Academy Kenosha	Mark Hinterberg	Julie Capelli	Sent to billing 1/30	11/3-1/19/15	Nursing Assistant	543-300-2Z1D	1/19	J Capelli	4,830.87	
2015-0040		Gateway Technical College Foundation Inc	Jennifer Charpentier	Robin Hoke	billed 12/2/14	10/13-11/13/14	Nursing Assistant	543-300-2R1G	11/13	J. Capelli	5,270.04	
2015-0041		United Hospital System Kenosha	Nick Gaich	Michele Talhami	Sent to billing 9/8/14	8/6/14-8/21/14	Excel 1 Excel 2 Excel 3	103-417c-1zbu 103-432c-1zbu 103-466-1zbu	8/15	K. Sanderson	5,287.40	
2015-0051 2015-0052		Gateway Technical College Foundation Inc (CNC High School Boot Camp 2)	Jennifer Charpentier	Rick Lofy	billed 3/20/15	7/14-1/23/15	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-2lba 420-343-2lba 420-344-2lba 420-345-1lba 421-376-1lba 623-146-1lba 625-125-1lbb 801-302-1lbb 804-370-1lbb	1/23	R Reusser Cayenberg R Wall N Petersen S Yousuf T Quinn R Lofy	33,481.37	
2015-0060		FY14 CFS Bradshaw WATG										
2015-0061 April 16, 2015		MPC WATG 173 Walworth	Mary Backenger	Lauri Howard		7/18/14-8/31/15	Quality Assurance Supervision 1 Leadership Coaching	196-899-1zbu	8/31/14	L. Oplatka	18,858.00	
2015-0066 15		NC3	Roger Tadjewski	Larry Hobbs	billed 7/29/14	7/5-7/19/14	Train the Trainer	900-003-1KM1	7/19/14	L Hobbs T Niesen J Palacek R Gordon M Janisin	8,250.00	
2015-0067		NC3 Edmond, OK	Roger Tadjewski	D. Davidson	Sent to billing 10/9	7/1/14-9/30/14	Technical Assistance - Train the Trainer	900-003-1m11	9/30/14	M. Janisin	5,000.00	
2015-0068		KUSD LakeView Technology Center	Mark Hinterberg		billed 11/7	9/2-10/30/14	IT Essentials Routing CCNA 2	107-193-2L1A&B 150-124-2l1b	10/30/14	Pam See	19,948.32	
2015-0069		KUSD LakeView Technology Center	Mark Hinterberg		Sent to billing 1/30/15	11/3-1/22/15	Network Concepts Web Programming	150-114-2L1A&B 152-148-2L1A	1/22/15	Pam See	24,760.53	
2015-0070		KUSD LakeView Technology Center	Mark Hinterberg		I	1/26-3/26/215	Routing CCNA 2 Game Prog I	150-124-3L1A&B 152-157-3L1A	3/26/15	Pam See	31,475.25	
2015-0071		KUSD LakeView Technology Center	Mark Hinterberg		I	3/30-4/23/15	A+ Essentials Review	107-009-3L1a&B	4/23/15	Pam See	7,057.00	
2015-0072		RCWDC Racine	Sue Lemanski	Beth Tilley	PAID	7/7/14-8/8/14	Tech Assist - CDL	900-019-1m1g	8/8/14	Eagle	3,750.00	
2015-0073		WCEDA Elkhorn	Cathy Anderson	Richard Hanson	sent to billing 10-22-14	9/15/14-10/27/14	Funda of Supv 2	196-465-2ebw	10/27/14	R. Hanson	1,860.00	
2015-0074		Kenosha Police Dept. Kenosha	Billing Office	Molly Meagher	Sent to billing 8/11/14	7/14/14-7/18/14	Firearms Instructor	504-467-1k1b	7/18/14	R. Merlin	2,370.00	

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2015-0076		Caterpillar College Kenosha	K Rachel Israel-Quinn	John Dahms	Invoiced	7/24/2014	Fire Ext. Training	503-447-1zbf	7/24/14	B. Pagliaroni	0.00	
2015-0079		Kenosha Fire Department	K Kendra Martineli	Terry Simmons	billed 8/14/14	8/8/2014	EMS CE 4hr	531-801-1BBA	8/14/14	M Mansell	251.60	
2015-0080		Gateway Technical College Foundation Inc.	K Jennifer Charpentier	Rick Lofy	billed 2/19/15	12/5/2014	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-2lbb 420-343-2lbb 420-344-2lbb 420-345-2lba 421-376-2lba 623-146-2lba 625-125-2lba 801-302-2lba 804-370-2lba	12/5/14	R Lofy Lou Neil R Wall Petersen R Hanson T Quinn	31,457.60	
2015-0081		Vision Plastics WATG 164 Delavan	W Pat Jacobs	Lauri Howard	FA14 sent to billing 3-17-15	10/7/14-tbd	Beg. Project Adv Project Supervision	103-404b-2eba 103-404a-2ebc	TBD	K. Sanderson	7,148.00	
2015-0082		Compass Minerals Kenosha	K Kendra Martineli	Kim Sanderson	Sent to billing 9-16-14	7/30/14-8/20/14	Intro to PCS-Office 2010	103-418h-1zba 103-418h-1zbb	8/20/14	K. Sanderson	2,730.00	
2015-0083		Birds Eye Foods	W Ken Kline	Lauri Howard	Sent to billing 2-16-15	8/4/14-8/15/14	Fund. Robotic Systems	628-410-1eba	8/15/14	JD Jones	2,954.00	
2015-0084	Ap 1	WATG 141 Darien										
2015-0087	4, 6, 2	Big Foot High School Walworth	W Mike Hinske	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M11	May 15	TA	6,000.00	
2015-0088	5	Burlington High School Burlington	R Eric Burling	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M12	May 15	TA	6,000.00	
2015-0089		Westosha High School Salem	K Lisa Albrecht	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M13	May 15	TA	6,000.00	
2015-0090		Elkhorn High School Elkhorn	W Jason Tadlock	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M14	May 15	TA	6,000.00	
2015-0091		Evansville High School Evansville	O Scott Everson	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M15	May 15	TA	6,000.00	
2015-0092		Milwaukee Public Museum Milwaukee	O Gaye-Lynn Clyde	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M16	May 15	TA	2,000.00	
2015-0093		Union Grove High School Union Grove	R Alan Mollerskov	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M1E	May 15	TA	6,000.00	
2015-0094		Waterford High School Waterford	R Keith Brandstetter	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M18	May 15	TA	6,000.00	
2015-0095		Wheatland High School Wheatland	K Marty McGinley	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M19	May 15	TA	6,000.00	
2015-0096		Wilnot High School Wilnot	K Dan Kopp	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M1A	May 15	TA	6,000.00	
2015-0097		Williams Bay High School Williams Bay	W Wayne R. Anderson	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M1B	May 15	TA	6,000.00	
2015-0098		WI School For the Deaf Delavan	W Connie Gartner	Mary Blue	billed 9/4	2014fa-2015sp	TA-technical support	900-019-2M1C	May 15	TA	2,000.00	

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2015-0099		Kenosha County Job Center	K Rich Salisbury	Rick Lofy	billed 2/19/15	9/2-12/5/14	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-2lbk 420-343-2lbk 420-344-2lbk 420-345-2lbk 421-376-2lbk 623-146-2lbk 625-125-2lbk 801-302-2lbk 804-370-2lbk	12/5	R Lofy Lou Neil R Wall Petersen R Hanson T Quinn	22,852.80	
2015-0100		Elkhorn High School Elkhorn	E Chris Trottier	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBA	12/11/14	Mary Mair	4,166.70	
2015-0101		Waterford High School Waterford	R Keith Brandstetter	Mary Blue	billed 12/22/14	9/2/-12/11/14	Dev Psychology	809-188-2ZBA	12/11/14	Colleen Aird	1,657.68	
2015-0102		Union Grove High School Union Grove	R Alan Mollerskov	Mary Blue	billed 12/22/14	9/2-12/11/14	Dev Psychology	809-188-3ZBB	12/11/14	Colleen Aird	2,072.10	
2015-0103		Union Grove High School Union Grove	R Alan Mollerskov	Mary Blue	billed 12/22/14	9/2-12/11/14	Med Terminology	501-101-2EBA	12/11/14	R Formanek	4,558.62	
2015-0104		Big Foot High School Lake Geneva	W Heidi McGraw	Mary Blue	billed 12/22/14	9/2-12/11/14	Med Terminology	501-101-2EBB	12/11/14	R Formanek	2,072.10	
2015-0105	April	Williams Bay High School Williams Bay	W William White	Mary Blue	billed 12/22/14	9/2/-12/11/14	ASL I	533-126-2ZBL	12/11/14	Mary Mair	1,111.12	
2015-0106	5, 20	Waterford High School Waterford	R Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBB	12/11/14	Mary Mair	6,666.72	
2015-0107		Waterford High School Waterford	R Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Psychology	809-198-2ZBA	12/11/14	Colleen Aird	6,630.72	
2015-0108		Waterford High School Waterford	R Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Psychology	809-198-2ZBB	12/11/14	Colleen Aird	5,801.88	
2015-0109		Waterford High School Waterford	R Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Programming	152-126-2ZBA	12/11/14	Saad Yousuf	9,512.52	
2015-0110		Williams Bay High School Williams Bay	W William White	Mary Blue	billed 12/22/14	9/2/-12/11/14	ASL I	533-126-2ZBC	12/11/14	Mary Mair	833.34	
2015-0111		Big Foot High School Cancelled			Canc.							
2015-0112		Burlington High School Burlington	R Mike Raether	Mary Blue	billed 12/22/14	9/2-12/11/14	Med Terminology	501-101-2EBC	12/11/14	R Formanek	2,900.94	
2015-0113		Waterford High School Waterford	R Keith Brandstetter	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Sociology	809-196-2ZBA	12/11/14	Colleen Aird	6,630.72	
2015-0114		Union Grove High School Union Grove	R Alan Mollerskov	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Sociology	809-196-2ZBB	12/11/14	Colleen Aird	1,243.26	
2015-0115		Big Foot High School Lake Geneva	W Heidi McGraw	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBE	12/11/14	Mary Mair	833.34	
2015-0116		Elkhorn High School Elkhorn	W Chris Trottier	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBF	12/11/14	Mary Mair	3,888.92	

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2015-0117		Burlington High School Burlington	R Mike Raether	Mary Blue	billed 12/22/14	9/2-12/11/14	Chinese I	802-114-2ZBA	12/11/14	X'in Lin Hill	1,243.26	
2015-0118		Westosha Central High School Salem	K Gail Netzer-Jensen	Mary Blue	billed 12/22/14	9/2-12/11/14	Chinese I	802-114-2ZBB	12/11/14	X'in Lin Hill	414.42	
2015-0119		Elkhorn High School Elkhorn	W Chris Trottier	Mary Blue	billed 12/22/14	9/2-12/11/14	Chinese I	802-114-2ZBC	12/11/14	X'in Lin Hill	828.84	
2015-0120		Waterford High School Cancelled			billed 12/22/14						0.00	
2015-0121		Evansville High School Evansville	O Scott Everson	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBG	12/11/14	Mary Mair	277.78	
2015-0122		Union Grove High School Union Grove	R Alan Mollerskov	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBH	12/11/14	Mary Mair	1,111.12	
2015-0123		Burlington High School Burlington	R Mike Raether	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBI	12/11/14	Mary Mair	2,500.02	
2015-0124		Westosha Central High School Salem	K Gail Netzer-Jensen	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-126-2ZBJ	12/11/14	Mary Mair	1,388.90	
2015-0125		Elkhorn High School Elkhorn	W Chris Trottier	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-156-2ZBK	12/11/14	Mary Mair	3,611.14	
2015-0126		Williams Bay High School Williams Bay	W William White	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL I	533-156-2ZBM	12/11/14	Mary Mair	833.34	
2015-0127		Big Foot High School Lake Geneva	W Heidi McGraw	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Programming	152-126-2KBA	12/11/14	A Pearson	5,595.60	
2015-0128	April 6, 2015	Union Grove High School Union Grove	R Alan Mollerskov	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Programming	152-126-2KBB	12/11/14	A Pearson	2,979.80	
2015-0129	NO	Burlington High School Burlington	R Mike Raether	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Programming	152-126-2RBA	12/11/14	Ty Kinis	559.56	
2015-0130		Westosha Central High School Salem	K Gail Netzer-Jensen	Mary Blue	billed 12/22/14	9/2-12/11/14	Intro to Programming	152-126-2RBB	12/11/14	Ty Kinis	3,916.92	
2015-0131		Elkhorn High School Elkhorn	W Chris Trottier	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL 3	533-128-2ZBA	12/11/14	Mary Mair	1,944.46	
2015-0132		Burlington High School Burlington	R Mike Raether	Mary Blue	billed 12/22/14	9/2-12/11/14	ASL 3	533-128-2ZBB	12/11/14	Mary Mair	555.56	
2015-0133		KUSD/LakeView Pleasant Prairie	K Mark Hinterberg		billed 11/19/14	9/2-10/30/14	Comp Assist Prog Mech Skills CIM PLTW I Pneu/Hyd	628-111-2L1A 628-109-2L1A 628-123-2L1A 612-102-2L1A	10/30	J Nelson	19,951.45	
2015-0134		KUSD/LakeView Pleasant Prairie	K Mark Hinterberg		billed 1/30/15	9/29-1/26/15	CIM PLTW II Mech Tech Pneu/Hyd Quality for AMST DCAC	628-124-2L1A 628-1019-2L1B 612-102-2L1C 628-125-2L1A 605-113-2L1A	1/26	J Nelson	34,605.26	
2015-0135		InSinkErator Racine	R Casey Doolan	Gary Leyer	Sent to billing 9/16/14	8/26/14- 8/27/14	HCP CPR Recertification	531-426a- 1zba,1zbb,1zbc	8/27/14	B. Riden L. Gums	1,860.00	
2015-0136		MTI Global									10,388.00	
2015-0137												

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2015-0138 2015-0139		Walworth County Jail Elkhorn	W Kevin Brunner	Sharyn Palmer	Sent to billing 1/7/15	9/5/14-12/8/14	Math 200 ABE Lab Supervision	854-750-221j 890-721-221j 900-020-221J	12/8/14	S. Palmer	9,996.00	
2015-0143		Fair Oaks Farms Pleasant Prairie CANCELLED	K Todd Campbell	John Dahms	Canc.	9/15/2014	Ext. Training	503-447-2zbx 503-447-2zby			0.00	
2015-0144		Johnson Wax Racine	R Patrice Biskup	Dan Neuman	billed 10/3/14	7/16-8/11/14	TA	900-003-1M1A	8/11/14	D Neuman	2,480.00	
2015-0146		FY14 Knapp WATG										
2015-0147		Kenosha Fire Department Kenosha	K Chief Poltrock	Terry Simmons	billed 11/24/14	11/4-11/18/14	EMS CE 8hr CE 4hr EMS	531-805-2kba,b,c 531-801-2kba,b,c	11/18	O'Connell V Hulback	2,170.20	
2015-0148		KABA Kenosha	K Todd Battle	Richard Hanson	sent to billing 10-22-14	8/20/14-9/19/14	Fund. of Supv. 1	196-461-1zbk	9/19/14	R. Hanson	1,860.00	
2015-0149		NC3 Kenosha	K Roger Tadjewski	Debbie Davidson	billed 1/7/15	9/1-12/31/14	TA Matt Janisin	900-019-2M1F 900-019-2M1G	12/31	M Janisin	4,850.00	
2015-0150		RUSD Park High School Racine	R	Debbie Davidson	I	9/2014-6/2015	TA	602-104-221A 602-124-221A	6/20/15	J Kobriger	115,440.00	
2015-0151		RUSD/Park High School Racine	R	Debbie Davidson	I	1/26-6/10/15	Electrical & Electronic Systems	602-127-321A	6/10	J Kobriger		
2015-0152	April 16, 2015 47	Badger High School Lake Geneva	W Robert Kopydlowski	transcripted	I	2014 Fall	Sports/Ent Entrepreneurship I Development Culinary Arts I ProStart Compete Culinary Arts Medical Terminology Auto 2 Auto 1 Auto 3 Electronics Electronics Digital	104-109T-2ZTB 145-119T-2ZTA,B 307-151T- 2ZTA,B,C 316- 131T-2ZTA 316-136T-2ZTA 316-170T-2ZTA 501-101T-2ZTA 602-104T-2ZTA,B 602-107T- 2ZTA,B,C,D 602- 125T-2ZTA 605-113T-2ZTA,B 605-113T-2ZTB	6/9/15	V Kirk D Glovingo R Tronsen S Sherman T Sheeley J Popanda	78,186.70	
2015-0153		School District of Beloit Beloit	O Alis Lohff	transcripted	I	2014 Fall	Auto Svc Fund	602-107T-2ZTE,F	6/11/15	A Troxell	6,115.60	
2015-0154		Burlington High School Burlington	R Mike Raether	transcripted	billed 2/10	2014 Fall	Personal Financial	114-101T- 2ZTA,B,D	1/25/15	J Gribble	20,306.58	
2015-0155		Delavan/Darien High School Delavan	W Cora Rund	transcripted	billed 2/10	2014 Fall	Physical Earth,AG Ph Earth AG Science	001-147T-2ZBA,B 001-148T-2ZTA	1/25/15	M Speth	4,234.20	
2015-0156		East Troy High School East Troy	W Kimberly Penza	transcripted	billed 3/12/15	2014 Fall	Comp for Prof	103-143T-2ZTA	1/23/15	D Leising	3,105.08	
2015-0157		Elkhorn High School Elkhorn	W Chris Trottier	transcripted	I	2014 Fall	Acc Principles for Prof Marketing Princ Retailing Keyboarding App Pers Fin Planning Medical Terminology	101-114T-2ZTA 103-143T-2ZTB,C 104-101T-2ZTA,B 104-127T-2ZTA 106-137T-2ZTA,B 114-101T-2ZTC 501-101T-2ZTB	6/5	J Pella Bruegeman D Anderson L Anzalone S Steinke	42,998.40	
2015-0158		KUSD/Harborside Academy Kenosha	K Kimberly Penza	transcripted	I	2014 Fall	Intro to Dig Photo	204-107T-2ZTA,B	6/11	S Henkel	9,368.40	

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2015-0159		KUSD/Indian Trails Academy Kenosha	K Mark Hinterberg	transcripted	I	2014 Fall	Intro to Business Entrepreneurship I Illustration Media Medical Terminology Intro to Healthcare	102-137T-22TF,G 145-119T-22TE 204-125T-22TA,B 501-101T-22TF 501-107T-22TA	6/11	H Paulson S Bleser T Metzler	28,723.00	
2015-0160		KUSD/LakeView Technology Center Pleasant Prairie	K Mark Hinterberg	transcripted	I	2014 Fall	Intro to Networking Concepts	150-150T-22TA,B 605-130T-22TA	1/23	H Townd Garringer	14,119.00	
2015-0161		KUSD/Tremper High School Kenosha	K Mark Hinterberg	transcripted	I	2014 Fall	Fut Trends in EI AutoCad Mech	605-183T-22TA 606-141T-22TA,B	6/11	P Ackland	12,687.60	
2015-0162		RUSD/Case High School Racine	R Bradley Haag	transcripted	billed 3/16/15	2014 Fall	Intro to Business Business Law Retailing Keyboarding App Entrepreneurship	102-137T-22TA 102-160T-22TC 104-127T-22TC 106-137T-22TC 145-119T-21TC	1/23	Wartzenluft Gwen Clark	34,082.19	
2015-0163		RUSD/Horlick High School Racine	R Bradley Haag	transcripted	billed 3/16/15	2014 Fall	Intro to Business Retailing Keyboarding Apps	102-137T-22TB 104-127T-22TE 106-137T-22TE,F,G,I	1/23	M Dawson McClanahan Jennifer Sus	29,681.07	
2015-0164		RUSD/Park High School Racine	R Bradley Haag	transcripted	billed 3/16/15	2014 Fall	Intro to Business Retailing Keyboarding Apps	102-137T-22TC,D,E 104-127T-22TC 127T-22TD	6/10	A Greiner A Bekker J Browarski	27,026.55	
2015-0165		REAL High School	O Jackie Brown	transcripted	billed 3/16/15	2014 Fall	Business Law Keyboarding	102-160T-22TA 106-137T-22TI	1/23	L Schmidt	13,371.69	
2015-0166 on 16, 2015 48		Union Grove High School Union Grove	R Alan Mollerskov	transcripted	billed 3/16/15	2014 Fall	Business Law for Professionals Keyboarding Apps Entrepreneurship I Culinary Skills I Sanitation & Hyg	102-160T-22TB 103-143T-22TE,F 106-137T-22TJ,K 145-119T-22TD 316-131T-22TD 316-170T-22TB,C,D	1/19	W Coury T Vandeboger t	52,144.83	
2015-0167		Waterford High School Waterford	R Keith Brandstetter	transcripted	billed 3/16/15	2014 Fall	Accounting Principles Photography Illustration Media Culinary I Medical Terminology	101-114T-22TB 204-107T-22TC,D 204-125T-22TC 316-131T-22TC 501-101T-22TC	6/6	Jill Hanson L Durkowitz C Buelow J Tomm	46,077.16	
2015-0168		School District of West Allis West Allis	O Deb Glowacki	transcripted	I	2014 Fall	Auto Svc Fund	602-107-22TG,H	6/12	Matt Kerhin	6,115.60	
2015-0169		Westosha High School Salem	K Gail Netzer- Jensen	transcripted	I	2014 Fall	Comp for Prof Marketing Principles Sports & Events Mktg IT Essentials Principles of Interior Design ECE: Health, Safety, Nutr Culinary Skills I Medical Terminology Auto Svc Fund	103-143T-22TD 104-101T-22TC 104-109T-22TA 107-193T-22TA 304-155T-22TA 307-167T-22TA 316-131T-22TB 501-101T-22TD,E 602-107T-22TI,J	6/12	C Belan M Bahnson G Pongratz D Laabs C Halladay Menebroekr	42,268.10	
2015-0170		Whitewater High School Whitewater	W Doug Parker	transcripted	I	2014 Fall			6/11	Mike Wintz	6,115.60	
2015-0171		Wilnot High School Wilnot	K Joel Adamczyk	transcripted	I	2014 Fall	Comps for Prof Marketing Principles Retailing ECE-Practicum I Auto Service Fund	103-143T-22TG,H 104-101T-22TD,E 104-127T-22TF,B 307-147T-22TA 602-107T-22TK,L	6/5	J Erbenraut S Younger C Kothe D Cooper Oehmichen J Kehoe	35,372.50	

Contract Number	ATC	Company	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crise End Date	Instructor	Cost	CFS date
2015-0172		Gateway Technical College Foundation, Inc.	K	Jennifer Charpentier	Robin Hoke	billed 11/11/14	2014 Fall	Certified Logistics Assist Certified Logistics Tech Forklift Training	625-407-2IBA 625-408-2IBA 443-412-2HBA,B	11/1	J Noelle C Sorget V Hinke	9,900.00	
2015-0173		KUSD/Reuther High School Racine	R	Mark Hinterberg	Julie Capelli	billed 1/30/15	11/3-1/22/15	ECE Health	307-167-2ZBA	1/22	M Munroe	4,973.04	
2015-0174													
2015-0175		Milw Electrical JATC INEW 494	O	Kyle Krueger	Randy Reusser	Sent to billing 12-12	11/12/14-12/10/14	Belden 726 Copper Belden 746 Fiber	150-406-2CB2 150-405-2CB2	12/10/14	R. Reusser	4,190.00	
2015-0223		Wauwatosa											
2015-0176		Milw Electrical JATC INEW 494	O	Kyle Krueger	Randy Reusser	sent to billing 3-16-18	17/15-3/18/15	BICSI IN225 Copper	150-412-3CB2	3/18	R. Reusser	11,174.00	
2015-0374		Wauwatosa											
2015-0177		Dejno's Inc. Kenosha	K	Joel Swift	Randy Reusser	sent to billing 12-2-14	10/7/14-10/9/14	Basic Electricity Basic Elec. Tool Sfty	605-429c-2CBD 605-450-2CBD	10/9/14	R. Reusser	978.00	
2015-0178		Honeywell	K	Tom Anderson	Dan Neuman	Sent to billing 3/25/15	7/1/14 - 9/11/14	Precision Measuring Mech Power Trans	623-405A-1BZA, B, C 462-490-1ZBA, B, C	9/11	D. Neuman	14,715.00	
2015-0378		Pleasant Prairie											
2015-0179		R&B Grinding WATG 174 Racine	R	Barbara Lange	Richard Hanson	FA14 Sent to billing 3/17/15	9/17/14-10/1/14	Understand ISO IQA Machine Repair Root Cause Analysis Train the Trainer	623-448-2ZBR 623-471-2ZBR		R. Hanson	16,928.00	
2015-0180		KABA Kenosha	K	Todd Battle	Richard Hanson	Sent to billing 12-2-13	9/26/14-10/31/14	Fund. of Supv. 2	196-465-2ZBY	10/31	R. Hanson	1,860.00	
2015-0181		RCEDC Sturtevant	R	Jenny Trick	Richard Hanson	Canc. By L. Howard	9/19/14-12/18/14	Fund. of Supv. 1	196-835-2zba	12/18/14	R. Hanson	0.00	
2015-0182		KABA Kenosha	K	Todd Battle	Richard Hanson	Sent to billing 12-11-14	11/7/14-12/17/14	Fund. of Supv. 3	196-460-2ZBA	12/17	R. Hanson	1,860.00	
2015-0183		Synerject WATG 140 Delavan	K	Kim Turigialto	Rick Lofy	FA14 sent to billing 2/19/15	9/23/14-TBD	Zero Defects Problem Solving Constr. Feedback	623-818-2zba	TBD	R. Lofy	9,990.00	
2015-0354													
2015-0355													
2015-0191		KUSD/Tremper High School Kenosha	K	Mark Hinterberg	Julie Capelli	I	3/30-5/26/15	Medical Terminology	501-101-3Z1A	5/26	J Capelli	7,045.14	
2015-0192		Whitewater High School Whitewater	W	Doug Parker	Jo Hart	I	1/26-5/1/15	Nursing Assistant	543-300-3ZBA		Jo Hart	4,391.70	
2015-0193		Big Foot High School Walworth	W	Heidi McGraw	Jo Hart	I	1/26-4/29/15	Nursing Assistant	543-300-3ZBB	4/29	Jo Hart	4,391.70	
2015-0194		KUSD/Tremper High School Kenosha	K	Mark Hinterberg	Julie Capelli	I	1/26-3/24/15	Nursing Assistant	543-300-3Z1A	3/24	J Capelli	7,465.89	
2015-0195		KUSD/Indian Trail Academy Kenosha	K	Mark Hinterberg	Julie Capelli	I	1/26-3/26/15	Nursing Assistant	543-300-3Z1B	3/26	J Capelli	7,465.89	
2015-0196		KUSD/Indian Trail Academy Kenosha	K	Mark Hinterberg	Julie Capelli	I	3/30-5/14/15	Nursing Assistant	543-300-3Z1C	5/14	J Capelli	7,465.89	
2015-0197		Burlington High School Burlington	R	Mike Raether	Jo Hart	I	1/26-5/1/15	Nursing Assistant	543-300-3BBA	5/1	Jo Hart	4,391.70	
2015-0198		Waterford High School Waterford	R	Keith Brandstetter	Jo Hart	I	1/26-5/1/15	Nursing Assistant	543-300-3BBB	5/1	Jo Hart	4,391.70	
2015-0199		Waterford High School Waterford	R	Keith Brandstetter	Jo Hart	I	1/27-4/30/15	Nursing Assistant	543-300-3BB2	4/30	Jo Hart	4,391.70	

Contract Number	ATC	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crise End Date	Instructor	Cost	CFS date
2015-0200		Burlington High School Burlington	R Mike Raether	Jo Hart	I	1/27-4/30/15	Nursing Assistant	543-300-3BB1	4/30	J Hart	4,391.70	
2015-0201		Westosha High School Salem	K Gail Netzer-Jensen	Jo Hart	I	1/27-4/30/15	Nursing Assistant	543-300-3bb3	4/30	Jo Hart	4,391.70	
2015-0202		East Troy High School East Troy	W Kimberly Penza	Jo Hart	I	1/27-4/30/15	Nursing Assistant	543-300-3BB4	4/30	Jo Hart	4,391.70	
2015-0203		Badger High School Lake Geneva	W Robert Kopydlowski	Jo Hart	I	1/26-4/29/15	Nursing Assistant	543-300-3ZBC	4/29	Jo Hart	4,391.70	
2015-0204		Wilmet High School Wilmet	R Joel Adamczyk	Jo Hart	I	1/26-4/29/15	Nursing Assistant	543-300-3ZBD	4/29	Jo Hart	4,391.70	
2015-0205		Elkhorn High School Elkhorn	W Chris Trottier	Jo Hart	I	1/12-4/27/15	Nursing Assistant	543-300-3EB1	4/27	Jo Hart	4,391.70	
2015-0206		Delavan/Darien High School Delavan	W Cora Rund	Jo Hart	I	1/12-4/27/15	Nursing Assistant	543-300-3EB2	4/27	Jo Hart	4,391.70	
2015-0207		Protect-All WATG 145	W Liz Helle	Lauri Howard	Sent to billing 2-16-15	9/4/14-tbd	Lean Six Sigma BB Lean Operations	623-817-2zbp 623-812-2ZBP	1/6/15	R. Lofy	16,687.00	
2015-0208		Darien										
2015-0209		Honeywell Cable	K Jeanne Leafblad	Kim Sanderson	Sent to billing 3/31/15	2/17/15-3/17/15	Excel 1 PowerPoint1	103-417A-3ZBH 103-420H-3ZBH	3/17/15	K. Sanderson	3,375.00	
2015-0210		Pleasant Prairie	K Jeanne Leafblad	Kim Sanderson	Sent to billing 3/16/15	11/14/14-12/12/14	Word 1	103-476g-2ZBH	12/12/14	K. Sanderson	1,650.00	
2015-0211		Gateway Technical College Facilities - Racine	R John Thielen	Robin Hoke	Sent to billing 12-1-14	10/17/14-10/24/14	Forklift Recertification	462-401a-2RBX	10/24/14	V. Hinke	188.00	
2015-0215		Gateway Foundation Inc. Kenosha		Julie Capelli	I	2/2-3/26/15	Nursing Assistant Boot Camp 4	543-300-3R1C	3/26	J Capelli	7,026.72	
2015-0216		NAMI - Kenosha County Kenosha	K Jack Rose	Molly Meagher	Sent to billing 11-12-14	9/15/14 - 9/19/14	Tech Assistance - CIT Training	900-019-2KF2	9/19/14	J. Rose	1,296.20	
2015-0217		NAMI Kenosha	K Jack Rose	Molly Meagher	Sent to billing 12-16-14	11/12/14-11/13/14	Technical Assistance CIP Training	900-019-2K1A	11/13/14		2,237.58	
2015-0219		Johnson Wax Racine	R Ambra Caruthers	Can Neuman	billed 12/16/14	9/9-11/7/14	TA Dan Neuman APT Program	900-019-2M1D	11/7	D Neuman	1,860.00	
2015-0221		Compass Minerals Kenosha	K Kim Sanderson	Kendra Martinellei	Sent to billing 3/25/15	11/14/14-12/02/14	Excel 1	103-417c-2CBM,2CBN	12/4/14	K. Sanderson	2,990.00	
2015-0222												
2015-0223		part of 2015-0175										
2015-0228		KUSD/Indian Trail Academy Kenosha	Marsha Nelson	John Dahms		1/27-5/5/15	Prin of Em Services	503-139-3ZBA	5/5	Radandt	6,806.72	
2015-0229		Forest County Gaming - Multi Recip	O John Wallner	Randy Reusser		12/1/14-12/6/14	BICSI IN250 Technical Assistance	150-410-2CBF 900-019-2M1p	12/5/14	R. Reusser	5,658.00	
2015-0231		Milwaukee										
2015-0230		AVS - Multi Recip Black Creek	O Rick Verbsky	Randy Reusser		12/1/14-12/6/14	BICSI IN250 Technical Assistance	150-410-2CBG 900-019-2M1p	12/5/14	R. Reusser	629.00	
2015-0232		Palmer Hamilton Elkhorn	Linda Youngblood	Lauri Howard	billed 2/16/15	10/1-12/31/14	TA-Liz Oplatka	900-019-2M1K	12/31	L Oplatka	6,896.64	

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2015-0244		Gateway Technical College Foundation Inc (CNC Boot Camp XXI)	K	Jennifer Charpentier	Rick Lofy	I	1/5-4/10/15	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-3iba 420-343-3iba 420-344-3iba 420-345-3iba 421-376-3iba 623-146-3iba 625-125-3iba 801-302-3iba 804-370-3iba	4/10	R Reusser R Wall N Petersen R Hanson T Quinn R Lofy L Neil	47,200.00	
2015-0245		Kenosha County Job Center Kenosha	K	Janine Frechette	Beth Tilley	inv 12-17	7/7/14-8/8/14	CDL Training	900-003-1m1f		Eagle	3,750.00	
2015-0246		DVR Racine	R	Ira Mitchell-Zachary	Beth Tilley	inv 12-17	9/15/14-10/17/14	CDL Training	900-003-2M1W		Eagle	3,750.00	
2015-0247		RCWDC Racine	R	Ashanti Ross	Beth Tilley	inv 12-17	10/20/14-11/21/14	CDL Training	900-003-2M1C		Eagle	3,750.00	
2015-0248		Walworth County Job Center Elkhorn	W	Jonathan Watts	Beth Tilley	inv 12-17	10/20/14-11/21/14	CDL Training	900-003-2M1H		Eagle	3,750.00	
2015-0249		Kenosha County Job Center Kenosha	K	Rich Salisbury	Beth Tilley	inv 12-17	9/15/14-10/17/14	CDL Training	900-003-2M1K		Eagle	7,500.00	
2015-0250		RCWDC Racine	R	Ashanti Ross	Beth Tilley	inv 12-17	8/11/14-9/12/14	CDL Training	900-003-1M1R		Eagle	3,750.00	
2015-0251		DVR Racine	R	Sharon White	Beth Tilley	inv 12-17	7/7/14-8/8/14	CDL Training	900-003-1M1V		Eagle	3,750.00	
2015-0252		Kenosha County Job Center Kenosha	K	Rich Salisbury	Beth Tilley	inv 12-17	7/7/14-9/12/14	CDL Training	900-003-1M1F		Eagle	22,500.00	
2015-0253		DVR Racine	R	Sharon White	Beth Tilley	inv 12-17	8/11/14-9/12/14	CDL Training	900-003-1M1W		Eagle	3,750.00	
2015-0254		SCJ Grant Sturtevant	R	Robin Hoke	Beth Tilley	inv 12-17	10/20/14-11/21/14	CDL Training	900-003-2M1J		Eagle	3,150.00	
2015-0255		RCWDC Racine	R	Alonzo Payne	Beth Tilley	inv 12-17	8/11/14-9/12/14	CDL Training	900-003-1M1Y		Eagle	3,750.00	
2015-0256		Kenosha County Job Center	K	Doug Bartz	Rick Lofy	I	1/5-4/10/15	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-3ibak 420-343-3ibak 420-344-3ibak 420-345-3ibak 421-376-3ibak 623-146-3ibak 625-125-3ibak 801-302-3ibak 804-370-3ibak	4/10	R Reusser R Wall N Petersen R Hanson T Quinn R Lofy L Neil	8,850.00	
2015-0261		Elkhorn High School Elkhorn	W	Chris Trottier	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBA	5/2	M Mair	6,666.72	3/1/2015
2015-0262		Waterford High School Waterford		Keith Brandstetter	Mary Blue	I	1/12-5/2/15	Dev Psychology	809-188-3ZBA	5/2	C Aird	9,946.08	3/1/2015
2015-0263		Union Grove High School Union Grove	R	Alan Mollerskov	Mary Blue	I	1/12-5/2/15	Dev Psychology	809-188-3ZBB	5/2	C Aird	9,946.08	3/1/2015
2015-0264		Union Grove High School Union Grove	R	Alan Mollerskov	Mary Blue	I	1/12-5/2/15	Med Terminology	501-101-3EBA	5/2	Formanek	9,946.08	3/1/2015
2015-0265		Union Grove High School Union Grove	R	Alan Mollerskov	Mary Blue	I	1/12-5/2/15	Med Terminology	501-101-3EBC	5/2	Formanek	9,946.08	3/1/2015

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2015-0266		Williams Bay High School Williams Bay	Williams Bay High School Williams Bay	William White	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBB	5/2	M Mair	6,666.72	3/1/2015
2015-0267		Waterford High School Waterford	Waterford High School Waterford	Keith Brandstetter	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBC	5/2	M Mair	6,666.72	3/1/2015
2015-0268		Big Foot High School Walworth	Big Foot High School Walworth	Heidi McGraw	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBM	5/2	M Mair	6,666.72	3/1/2015
2015-0269		Waterford High School Waterford	Waterford High School Waterford	Keith Brandstetter	Mary Blue	I	1/12-5/2/15	Intro to Psychology	809-198-3ZBA	5/2	C Aird	9,946.08	3/1/2015
2015-0270		Waterford High School Waterford	Waterford High School Waterford	Keith Brandstetter	Mary Blue	I	1/12-5/2/15	Intro to Psychology	809-198-3ZBB	5/2	C Aird	9,946.08	3/1/2015
2015-0271		Waterford High School Waterford	Waterford High School Waterford	Keith Brandstetter	Mary Blue	I	1/12-5/2/15	Game Programming I	152-157-3KBA	5/2	C Hur	10,072.08	3/1/2015
2015-0272		Evansville High School Evansville	Evansville High School Evansville	Scott Everson	Mary Blue	I	1/12-5/2/15	Game Programming I	152-157-3KBB	5/2	C Hur	10,072.08	3/1/2015
2015-0273		Williams Bay High School Williams Bay	Williams Bay High School Williams Bay	William White	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBD	5/2	M Mair	6,666.72	3/1/2015
2015-0274		Waterford High School Waterford	Waterford High School Waterford	Keith Brandstetter	Mary Blue	I	1/12-5/2/15	Intro to Sociology	809-196-3ZBA	5/2	C Aird	9,946.08	3/1/2015
2015-0275		Union Grove High School Union Grove	Union Grove High School Union Grove	R Alan Mollerskov	Mary Blue	I	1/12-5/2/15	Intro to Sociology	809-196-3ZBB	5/2	C Aird	9,946.08	3/1/2015
2015-0276		Elkhorn High School Elkhorn	Elkhorn High School Elkhorn	W Chris Trottier	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBF	5/2	M Mair	6,666.72	3/1/2015
2015-0277		Burlington High School Burlington	Burlington High School Burlington	R Mike Raether	Mary Blue	I	1/12-5/2/15	Chinese 2	802-115-3ZBA	5/2	X Hill	9,946.08	3/1/2015
2015-0278		Central High School Salem	Central High School Salem	K Gail Netzer-Jensen	Mary Blue	I	1/12-5/2/15	Chinese 2	802-115-3ZBB	5/2	X Hill	9,946.08	3/1/2015
2015-0279		Elkhorn High School Elkhorn	Elkhorn High School Elkhorn	W Chris Trottier	Mary Blue	I	1/12-5/2/15	Chinese 2	802-115-3ZBC	5/2	X Hill	9,946.08	3/1/2015
2015-0280		Evansville High School Evansville	Evansville High School Evansville	Scott Everson	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBG	5/2	M Mair	6,666.72	3/1/2015
2015-0281		Union Grove High School Union Grove	Union Grove High School Union Grove	R Alan Mollerskov	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBH	5/2	M Mair	6,666.72	3/1/2015
2015-0282		Burlington High School Burlington	Burlington High School Burlington	R Mike Raether	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBI	5/2	M Mair	6,666.72	3/1/2015
2015-0283		Central High School Salem	Central High School Salem	K Gail Netzer-Jensen	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBJ	5/2	M Mair	6,666.72	3/1/2015
2015-0284		Elkhorn High School Elkhorn	Elkhorn High School Elkhorn	W Chris Trottier	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBK	5/2	M Mair	6,666.72	3/1/2015
2015-0285		Williams Bay High School Williams Bay	Williams Bay High School Williams Bay	William White	Mary Blue	I	1/12-5/2/15	ASL 2	533-127-3ZBL	5/2	M Mair	6,666.72	3/1/2015
2015-0286		Big Foot High School Walworth	Big Foot High School Walworth	Heidi McGraw	Mary Blue	I	1/12-5/2/15	Microcomputer Prog	152-151-3KBA	5/2	A Pearson	10,072.08	3/1/2015
2015-0287		Union Grove High School Union Grove	Union Grove High School Union Grove	R Alan Mollerskov	Mary Blue	I	1/12-5/2/15	Microcomputer Prog	152-151-3KBB	5/2	A Pearson	10,072.08	3/1/2015
2015-0288		Burlington High School Burlington	Burlington High School Burlington	R Mike Raether	Mary Blue	I	1/12-5/2/15	Microcomputer Prog	152-151-3KBC	5/2	A Pearson	10,072.08	3/1/2015
2015-0289		Central High School Salem	Central High School Salem	K Gail Netzer-Jensen	Mary Blue	I	1/12-5/2/15	Microcomputer Prog	152-151-3KBD	5/2	A Pearson	10,072.08	3/1/2015
2015-0290		Elkhorn High School Elkhorn	Elkhorn High School Elkhorn	W Chris Trottier	Mary Blue	I	1/12-5/2/15	ASL 4	533-129-3ZBA	5/2	M Mair	6,666.72	3/1/2015

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2015-0291		Burlington High School Burlington	R Mike Raether	Mary Blue	I	1/12-5/2/15	ASL 4	533-129-3ZBB	5/2	M Mair	6,666.72	3/1/2015
2015-0296		Insinkerator Racine	R Lynn Olesen	Richard Hanson	I	Spring 2015	TA Training Center	900-003-3M1A	5/15	R Hanson Sanderson	41,850.00	
2015-0297		NC3 Kenosha	Roger Tadajewski	Debbie Davidson	I	1/1-3/31/15	TA-Matt Janisin	900-019-3M1A 900-019-3M1B	3/31	M Janisin	10,500.00	
2015-0298		KABA Kenosha	Todd Battle	Richard Hanson	Sent to billing 2/18/15	1/7/15- 2/11/15	Fund. of Supv. 1	196-461-3zbk	2/11/15	R. Hanson	1,860.00	
2015-0299		KUSD/Indian Trails Academy Kenosha	K Marsha Nelson	Jane Finkenbine	I	1/26-5/14/15	Intro Criminal Justice	504-900-3Z1A	5/14	F iovine	9,946.08	
2015-0300		Kenosha County Kenosha	K Diane Leiting	Liz Oplatka	Sent to billing 2/5/15	12/15/14- 12/16/14	Performance Communication	196-2ZBW, 2ZBX,2ZBY, 2ZBZ	12/16/14	L. Oplatka	1,293.36	
2015-0301		Brunk Industries WATG 171	W Nancy Finlay	Lauri Howard	FA14 sent to billing 3/17/15	10/15/14- TBD	Supervision Exec. Leadership Adv. Excel	196-407-2zba,2zbb 900-019-2m1U			23,064.00	
2015-0302		Lake Geneva										
2015-0303		Honeywell Cable	K Tom Anderson	Dan Neuman	Sent to billing 3/25/15	10/16/14- 11/20/14	Intro to Hydral/Pnue	612-408- 2zba,2zbb,2zb1	11/20/14	D. Neuman	10,075.00	
2015-0304		Pleasant Prairie										
2015-0305		Walworth County Jail	W Stephen Sax	Lauri Howard		1/12/15- 5/1/15	Math 200 ABE Lab Supv.	854-750-3Z1J 890-721-3Z1J 900-020-3Z1J	5/1/15	S. Palmer	9,996.00	
2015-0306		Elkhorn										
2015-0307		KUSD/Horizon Center Kenosha	K Marsha Nelson	Jane Finkenbine	I	1/26-5/21/15	Brake Systems Auto Service Fund Auto IT for Transp	602-104-3H1C 602-107-3H1C 602-122-3H1C	5/21	W. Fell	14,370.22	
2015-0310		Rust-Oleum	K Christopher Monroe	Lauri Howard	FA14 to inv 2/25/15	11/3/15-TBD	5S Intro to Hydraulics Mech Power Trans	623-483-2... 612-409-3... 462-491-2...		D. Neuman R. Lofy	65,607.00	
2015-0311		WATG 142										
2015-0312		Kenosha										
2015-0315	I	Forest County Potawatomi	O Tony Balistreri	Randy Reusser		2/23/15- 2/28/15	BICSI TE350	150-417a-3ZBF 150-417b-3ZBG	2/28	R. Reusser	6,535.84	
2015-0316		Milwaukee										
2015-0317		Kenosha Fire Department	Jim Poltrock	Gary Leyer	I	4/15-4/29/15	EMS CE 8hr CE 4hr	531-487-3zba,b,c 531-488-3zba,b,c	4/29	Oconnell	1,509.60	3/13/15
2015-0318		Badger High School Lake Geneva	W Robert Kopydlowski	Jane Finkenbine	I	1/12/15- 6/3/15	Various	Various	6/4/15	various	63,976.60	2/27/15
2015-0319		School District of Beloit	O Arlis Lohff	Jane Finkenbine	I	1/12/15- 6/3/15	Auto Service Fund	602-107T-3zta	6/3	A Troxell	3,057.80	3/13/15
2015-0320		Burlington High School Burlington	R Mike Raether	Jane Finkenbine	I	1/12/15- 6/3/15	Comp for Prof Principles Essentials Fin Plan Entrepreneurship	Mkt IT Pers 103-143t-3zta 104-101t-3zta 107-193t-3zta 114-101t-3zta,b 148-105t-3zta	6/3	various	25,112.70	3/13/15
2015-0321		Delavan/Darien High School Delavan	W Cora Rund	Jane Finkenbine	I	1/12/15- 6/3/15	Greenhouse Landscape Urban Farm	001-151t-3zta 001-140t-3zta 001-109t-3zta	6/3	various	13,175.10	3/13/15
2015-0322		Elkhorn High School Elkhorn	W Chris Trotter	Jane Finkenbine	I	1/12/15- 6/3/15	Mkt Principles Keyboarding Entrepreneurship Med Term	104-101t-3zta,b,c 103-137t-3zta 145-105t-3zta,b 501-101t-3zta,b	6/3		20,773.50	3/13/15

Contract Number	ATC	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crise End Date	Instructor	Cost	Crs date
2015-0323		KUSD/Indian Trails Academy Kenosha	K Marsha Nelson	Jane Finkenbine	I	1/12/15-6/3/15	Entrepreneurship Healthcare Med Term Healthcare Cust Svc Foundations ECE	145-119t-3ztb,c 501-107t-3ztb 501-101t-3ztid 501-104t-3zta 307-148t-3ztv	6/3		22,132.40	3/13/15
2015-0324		KUSD/LakeView Pleasant Prairie	K Marsha Nelson	Jane Finkenbine	I	1/12/15-6/3/15	Digital Electronics	605-130t-3zta	6/3		5,25.60	3/16/15
2015-0325		RUSD/Case High School Racine	R Bradley Haag	Jane Finkenbine	I	1/12/15-6/3/15	Mkt Principles Keyboarding Intro to Business	104-101t-3ztf 106-137t-3ztb,c,f 102-137t-3ztb	6/3		20,878.50	3/16/15
2015-0326		RUSD/Horlick High School Racine	R Bradley Haag	Jane Finkenbine	I	1/12/15-6/3/15	Intro to Business Business Law Keyboarding Entrepreneurship	102-137t-3ztc,d,e 102-160t-3zta 106-137t-3ztid 145-119t-3ztd,e	6/3		29,061.90	3/16/15
2015-0327		RUSD/Park High School Racine	R Bradley Haag	Jane Finkenbine	I	1/12/15-6/3/15	Mkt Principles Keyboarding	104-101t-3ztig 106-137t-3ztg,h	6/3		12,537.60	3/16/15
2015-0328		Union Grove High School Union Grove	R Alan Mollerskov	Jane Finkenbine	I	1/12/15-6/3/15	Comp for Prof Entrepreneurship Sanitation Hygiene	103-143t-3ztb 145-119t-3zta 316-170t-3zta,b,c	6/3		12,522.60	3/16/15
2015-0329		Waterford High School Waterford	R Keith Brandstetter	Jane Finkenbine	I	1/12/15-6/3/15	Med Term Intro to Business Digital Photo	501-101t-3ztc 102-137t-3zta 204-107t-3zta	6/3		12,972.60	3/16/15
2015-0330	April 16, 2015 54	Westosha Central High School Salem	K Gail Netzer-Jensen	Jane Finkenbine	I	1/12/15-6/3/15	Competition I Foundation Hlth, Safety, Nutrition Med Term Mkt Principles IT Essentials	316-136t-3zta 307-148t-3ztid 307-167t-3zta 501-101t-3zte 104-101t-3zth 107-193t-3ztc	6/3		22,822.40	3/16/15
2015-0331		Wilmut High School Wilmut	K Joel Adamczyk	Jane Finkenbine	I	1/12/15-6/3/15	Comp for Profession Child Dev Auto Tech	103-143t-3ztc 307-148t-3zte 602-125t-3zta	6/3		11,066.20	3/16/15
2015-0345		East Troy High School East Troy	W Jeff Crandall	Jane Finkenbine	I	1/12/15-6/3/15	Comp for Profession	103-143t-3ztid	6/3		1,411.40	3/16/15
2015-0346		Waterford High School Waterford	R Keith Brandstetter	Jane Finkenbine	I	3/5-5/21/15	Pre-technical writing	851-760-31a	5/21	T Gadbury	3,240.00	3/16/15
2015-0347		WCEDA Elkhorn	W Derek D'Auria	Richard Hanson	Sent to billing 3/16/15	2/9/15-3/16/15	Fund. of Supv. 3	196-460-3ZBW	4/1/15	R. Hanson	1,860.00	
2015-0349		KABA Kenosha	K Lisa Feltson	Richard Hanson	Sent to billing 3/24/15	2/18/15-3/28/15	Fund. Of Supv. 2	196-465-3zbb	3/28	R. Hanson	1,860.00	
2015-0350		Warren Ind. Racine	R Michael Kirchner	Lauri Howard	I	2/6/15-5/8/15	Lean Operations	623-812-3ZBR	5/8/15	R. Lofy	10,829.00	
2015-0351		Insinkerator Racine	Jessica Tiefenthaler	Richard Hanson	I	Sp 15	Crses and books	103-102-3zba,b			0.00	3/16/15
2015-0353		First Call Heating & Cooling Racine	R Julie Venn	Kim Sanderson	I	2/13/15-5/8/15	Excel Beginning	103-432D-3ZBF	5/8/15	K. Sanderson	1,593.13	
2015-0354		part of 2015-0183 Synerject										
2015-0355												
2015-0356		SCJ Racine	R Ambra Caruthers	Lauri Howard	Sent to billing 2/25/15	1/29/2015	Intro to Hand Tools	462-489-3ZBJ	1/29/16	D. Neuman	620.00	

Contract Number	ATC	Company	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crise End Date	Instructor	Cost	CFS date
2015-0357		KABA Kenosha	K Lisa Feltson	Richard Hanson	I	4/1/15- 4/29/15	Fund. Supv 3	196-460-3ZBK	4/29/15	R. Hanson	1,860.00	
2015-0358		Arvato Digital Services	K Heidi George	Kim Sanderson	I	2/24/15- 3/25/15	Excel Beginning Excel Intermed. Excel Adv.	103-417C-3ZBS 103-432C-3ZBS 103-466-3ZBS,T	3/25/15	K. Sanderson	7,398.00	
2015-0359		Pleasant Prairie										
2015-0360		Miniature Precision Components	W Dean Mieske	Lauri Howard	I	3/19/15-TBD	Cont. Improvement Supervision Leadership Dev.	623-194-3ZBM		R. Hanson	16,479.00	
2015-0361		WATG 194 Walworth										
2015-0362		part of 2015-0210										
2015-0364		Gateway Technical College Facilities - Racine	R John Thielen	Lynn Hinke	Sent to billing 2/25/15	2/16/2015	Forklift Recertification	462-401B-3RB2	2/16/15	V. Hinke	94.00	2/24/15
2015-0367		Racine Correctional Inst.	R Paula Crandall	Debbie Davidson	I	2/23/15- 6/4/15	Fund. Of Safety & Print Reading Fund. Machine App. CNC Mach. Tech	444-337-3ZBX 444-338-3ZBX 444-331-1ZBX	6/4/15	K. Fulsom	41,649.00	2/27/15
2016-0015		Sturtevant										
2015-0368		SC Johnson Wax Racine	R Ambra Caruthers	Dan Neuman	Sent to billing 3-24-15	3/4/2015	Intro. To Hand Tools	462-489-3ZBW	3/4/15	D. Neuman	620.00	3/5/15
2015-0369		Ocean Spray Kenosha	K Mona Moncher	Dan Neuman	Sent to billing 3/12/15	10/21/14- 10/28/14	Technical Assistance - Assessments	900-019-2M1N	10/28/14	D. Neuman	1,240.00	3/4/15
2015-0370		Ocean Spray Kenosha	K Mona Moncher	Dan Neuman	Sent to billing 3/12/15	11/11/2014	Technical Assistance - Assessments	900-019-2M1R	11/14/15	D. Neuman	930.00	3/4/15
2015-0371	April 1 2015	Ocean Spray Kenosha	K Mona Moncher	Dan Neuman	Sent to billing 3/12/15	12/9/14- 12/16/14	Technical Assistance - Assessments	900-019-2M1T	10/28/14	D. Neuman	2,480.00	3/13/15
2015-0372		Insinkerator Racine	Jessica Tiefenthaler	Richard Hanson	billed 3/12/15	1/1-3/6/15	Technical Assistance Lathe Safety and Refresher	900-019-3M1T		D Neuman	8,379.00	3/13/15
2015-0373		NC3 Kenosha	Roger Tadjajewski	Matt Janisin	billed 3/12/15	1/15-1/19/15	TA-training at West- Mec	900-003-3M1Y	6-Mar 12-Mar	L Hobbs	2,250.00	3/4/15
2015-0375		Brunk Industries Lake Geneva	W Mike Black	Lauri Howard	I	2/6/15- 5/15/15	DISC TA- DISC Debrief TA-Coaching	196-828-3ZBN 900-019-3M1L 900-019-3m1n	5/15/15	L. Oplatka	46,649.00	
2015-0376												
2015-0377	I	Rescare Kenosha	K Steve Reinhold	Robin Hoke	Sent to billing 3-24-15	3/8/10- 3/10/10	Forklift Training	462-401d-3CDM	10-Mar	V. Hinke	600.00	3/23/15
2015-0378		TA 2015-0178										
2016-0002		RUSD	Bradley Haag	Julie Capelli	I	6/15-7/30/15	Nursing Assistant	543-300-1rba&b		J Capelli	16,116.80	
2016-0003		Badger High School	Robert Kopydlowski	Jo Hart	I	6/15-7/16/15	Nursing Assistant	543-300-1zba	30-Jul 16-Jul	J Hart	8,058.40	
2016-0004		Wilnot High School	Joel Adamczyk	Jo Hart	I	6/15-7/16/15	Nursing Assistant	543-300-1zbb	1-Jul	J Hart	8,058.40	
2016-0005		FY16										

Contract Number	ATC	Company	City	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crise End Date	Instructor	Cost	CFS date
2016-0006		Johnson Wax Racine	R	Natalie Piskor	Kim Sanderson	I	6/16/15-6/22/15	Outlook Excel 1 Excel 2 PowerPoint	103-448H-1ZBA 103-491A-1ZBA 103-491B-1ZBA 103-420D-1ZBA	6/22/15	K. Sanderson	4,300.00	
2016-0007		Burlington High School		Mike Raether	Jo Hart	I	6/8-12/1/15	Nursing Assistant	543-300-2bb1	12/1	J Hart	4,391.70	
2015-xxx		BRP WATG			Lauri Howard			Leadership				14,400.00	
2015-xxx		Lavelle WATG 170 Burlington	R	Deborah Scheffler	Lauri Howard			Excel PLC				9,983.00	
2015-0XXX		Honeywell Pleasant Prairie	K	Tom Anderson	Dan Neuman	I	1/8/15-2/5/15	Pumps	462-475-3zba,3zbb,3zb1	2/5/15	D. Neuman	6,510.00	3/4/15
2015-0XXX		BRP Sturtevant	R		Lauri Howard	I	TBD	Leadership			L. Oplatka	7,509.00	3/5/15
2015-0XXX		Moriane Park Tech College Fond Dul Lac	O	Kathy Schlieve	Dan Neuman	I	1/16/15-3/6/15	Technical Assistance	900-019-3m1Z	4/6/15	D. Neuman	13,261.00	3/23/15
2015-0XXX		Kenall Manufacturing Kenosha	K	Waylon Gross	Debbie Davidson	I	3/10/15-5/31/15	Intro. to Assembly	605-455-3ZBA	5/31/15	J. Sammons	18,538.00	3/3/1/15
											TOTAL	2,450,902.72	

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> x </u>
Information	_____
Discussion	_____

ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:

- New Members as of April 1, 2015
- 2014-15 Meeting Schedule as of April 1, 2015

Staff Liaison: John Thibodeau

GATEWAY TECHNICAL COLLEGE

ADVISORY COMMITTEES -- NEW MEMBERS

as of April 1, 2015

PROGRAM Name	Job Title	Employer	County Represented
Adult High School			
Netzer-Jensen	Gail	Central High School-Westosha	Kenosha
Automated Manufacturing Systems Technician & Electromechanical Technology			
Evans	Kenneth	Maintenance Manager	Racine
Automotive Maintenance Technician & Automotive Technology			
Collins	Robert	Service Manager	Racine
Culinary Arts			
Elger	Jennifer	Account Executive	Out of District
Manthey	Mike	Marketing Associate	Out of District
Redalen	Karen	Culinary Teacher	Kenosha
Wasilevich	Linda	Administrative	Kenosha
Yager	Angela	FACS Teacher	Walworth
Early Childhood Education & Instructional Assistant			
Dame	Carolyn	Office Manager/Young Star	Racine
Davis	Corie	SE Regional Collaboration	Racine
Ramirez	Anna	Pre-Licensing Preparation	Out of District
Scruggs	Carrie	Executive Director	Racine
Zogg	Ann	District Manager	Racine

PROGRAM Name	Job Title		Employer	County Represented
Emergency Medical Technician, Advanced EMT, EMT Paramedic, Fire Medic, & Paramedic Technician				
Connelly	Brent	Fire Chief	Lake Geneva Fire Department	Walworth
Perrino	Jonathan	Firefighter/Paramedic	Kenosha Fire Department	Kenosha
Rowland	Gary	Trauma Program Manager	Aurora Lakeland Medical	Walworth
Stedman	Robert	Fire Chief	South Shore Fire Department	Racine

ADVISORY COMMITTEE 2014-2015 MEETING SCHEDULE as of March 1, 2015

ADVISORY COMMITTEE	DEAN	FALL 2014	SPRING 2015
Accounting	M. Babu	Tuesday, September 16, 2014 5:30 pm, Bioscience	Tuesday, February 17, 2015 5:30pm, Burlington Center – Room 100
Administrative Professional Office Assistant	R. Koukari	Tuesday, September 16, 2014 5:30 pm, Bioscience	Tuesday, February 17, 2015 5:30 pm, Burlington Center – Room 100
Adult Basic Education	C. Jennings	Tuesday, October 14, 2014 2:30 pm, Racine Campus - R102	Tuesday, April 28, 2015 2:00 pm, Racine Campus - R102
Adult High School	C. Jennings	Wednesday, October 22, 2014 2:00 pm, IMET - room 104	Wednesday, March 25, 2015 2:30 pm, IMET- room 225
Aeronautics-Pilot Training	R. Koukari	Thursday, June 19, 2014 1:00 pm Horizon - room 106	TENTATIVE: Wednesday, March 4, 2015 11:00 am, Horizon Center - Room 106
Air Conditioning, Heating, & Refrigeration Technology Facilities Maintenance	R. Koukari	Monday, Oct. 06, 2014 5:30 pm, Kenosha Campus	Monday, March 2, 2015 5:00 pm, Kenosha Campus
Architectural-Structural Engineering Technician Civil Engineering Technology - Fresh Water Resources Civil Engineering Technology – Highway Technology Land Survey Technician	R. Koukari	Monday, October 13, 2014 5:30 , iMET - Room 104	Wednesday, March 18, 2015 5:30 pm, iMET - Room 401
Automated Manufacturing Systems Technology Electromechanical Technology	R. Koukari	Wednesday, October 8, 2014 8:00 am, Elkhorn Campus	Wednesday, March 18, 2015 8:00 am, Lakeview
Automotive Maintenance Technician Automotive Technology	R. Koukari	Tuesday, October 7, 2014 5:00 pm, Horizon Center	Tuesday, March 3, 2015 5:30 pm, Horizon Center - Room 106
Barber Technologist Cosmetology	T. Simmons	Thursday, October 9, 2014 5:00 pm, Kenosha Campus - S139	Thursday, March 26, 2015 5:00 p.m., Racine Campus - Room R102
Business Management Small Business Entrepreneurship Supervisory Management	M. Babu	Tuesday, September 16, 2014 5:30 pm, Bioscience	Tuesday, February 17, 2015 5:30pm, Burlington Center – Room 100
CNC Production Technician Industrial Mechanical Technician Tool and Die Technician	R. Koukari	Thursday, Oct. 16, 2014 1:00 pm Phone Conference or iMET Room 401	Thursday, March 26, 2015 5:30 p.m., Racine Campus - Room R108
Community Pharmacy Technician	M. O'Donnell	Wednesday, October 15 4:00 pm, Elkhorn Room E229	Tuesday, March 24, 2015 5:00 pm Phone Conference or Elkhorn Room E229

ADVISORY COMMITTEE	DEAN	FALL 2014	SPRING 2015
Criminal Justice - Law Enforcement Criminal Justice – Law Enforcement Academy	T. Simmons	Wednesday, October 1, 2014 Burlington Campus - Room 100	Wednesday, April 1, 2015 11:00 a.m., Burlington Campus - Room 100
Culinary Arts	T. Simmons	Wednesday, October 8, 2014 Racine Campus - Lake Bldg. - Break Water	Wednesday, March 25, 2015 3:00 p.m. Racine Campus - Break Water
Dental Assistant		Thursday, November 13, 2014- 5:00 pm Kenosha Campus	Thursday, March 19, 2015 5:00 pm, Kenosha Campus - Room S127
Diesel Equipment Mechanic Diesel Equipment Technology	R. Koukari	Wednesday, Oct. 1, 2014 5:30 pm, Horizon Center	Wednesday, February 25, 2015 5:30 pm, Horizon Center - Room 106
Early Childhood Education Instructional Assistant	T. Simmons	Wednesday, October 1, 2014 5:00 pm, Racine Campus - Huron Room 104	Wednesday, March 25, 2015 5:00 pm, Racine Campus - Huron Room 104
Electrical Engineering Technology Electronics	R. Koukari	Monday, October 13, 2014 5:30 , iMET - Room 104	Wednesday, March 18, 2015 5:30 pm, iMET - Room 401
Emergency Medical Technician Advanced EMT EMT Paramedic Fire Medic Paramedic Technician	T. Simmons	Wednesday, October 1, 2014 3:00 pm, HERO Center - Room H101	Wednesday, April 1, 2015 3:00 pm HERO Center - Room H101
Graphic Communications	M. Babu	Thursday, September 25, 2014 5:30 pm,	Thursday, April 16, 2014 5:30 pm, Elkhorn Campus
Health Information Technology	M. O'Donnell		Thursday, April 16, 2015 2:00 pm Racine Campus Room L119B
Health Unit Coordinator	M. O'Donnell		
Horticulture	R. Koukari	Monday, Sept 29, 2014 6:00 pm Pike Creek Center	Monday, March 30, 2015 6:00 pm, Pike Creek Center
Hotel/Hospitality Management	T. Simmons	October 7, 2014 – Elkhorn Campus – Room E229	Tuesday, March 31, 2015 3:00 p.m., Elkhorn Campus E229
Human Services Associate	T. Simmons	Tuesday, October 7, 2014 5:30 pm, Racine Campus	Thursday, April 2, 2015 5:00 p.m., Racine Campus - Room R102
Interior Design	R. Koukari	Thursday, Oct. 24 4:30 pm, iMET Center	Thursday, April 23, 2015 3:30 pm, Kenosha Public Museum
Information Technology - Computer Support Specialist Information Technology - Network Specialist	R. Koukari	Thursday, September 18, 2014 5:30 pm, Kenosha Campus	Thursday, February 19, 2015 5:30 pm, Burlington Campus

ADVISORY COMMITTEE	DEAN	FALL 2014	SPRING 2015
Information Technology - Junior Web Developer Information Technology - Software Developer Information Technology - Web Developer	R. Koukari	Thursday, September 18, 2014 5:30 pm, Kenosha Campus	Thursday, February 19, 2015 5:30 pm, Burlington Campus
Marketing	M. Babu	Tuesday, September 16, 2014 5:30 pm, Bioscience	Tuesday, February 17, 2015 5:30 pm, Burlington Center – Room 100
Mechanical Design Technology	R. Koukari	Thursday, Oct. 8, 2014 4:30 pm, IMET - Room 401	Thursday, April 9, 2015 4:30 pm, IMET - Room 401
Medical Assistant	M. O'Donnell		Tuesday, March 31, 2015 8:30 am, Racine Campus, Rm R306A
Nursing Assistant	D. Skewes	Tuesday, October 14, 2014. 3:00 pm Burlington Center	Tuesday, April 14, 2015 3:00 pm, Burlington Center - Room 100
Nursing Associate Degree Practical Nursing	D. Skewes	October 9, 2014 2:00 pm, Sustainable Living Center	Thursday, April 9, 2015 2:00 pm, Kenosha Campus - Sustainability Ctr
Physical Therapist Assistant	M. O'Donnell	Wednesday, December 10, 2015 6:00 pm, Kenosha Campus - PTA Lab	Wednesday, April 22, 2015 6:00 pm Kenosha Campus - Room S101
Professional Communications	M. Babu	Thursday, September 25, 2014 5:30 pm, TBD	Thursday, April 16, 2014 5:30pm, Elkhorn Campus
Radiography	M. O'Donnell	Tuesday, October 7, 2014 4:00 pm, Burlington Center	
Surgical Technology	M. O'Donnell		
Welding Welding/Maintenance & Fabrication	R. Koukari	Wednesday, Oct. 15, 2014 5:30 pm, IMET Center	Wednesday, March 25, 2015 5:30 p.m., Burlington Campus - Room 100

IX. POLICY GOVERNANCE MONITORING REPORTS

A. End Statement Monitoring

1. End Statement #5 – **Gateway provides** a positive return on taxpayer and community investment by leveraging its core capabilities in a financially and socially responsible manner. Quarterly Financials Report (B. Thomey)
2. End Statement #3 – **Gateway provides** leadership in tri-county community and workforce development through collaborative partnerships with business, industry, labor, and community organizations to support economic development, keeping in mind the desire not to duplicate services for an efficient use of taxpayer dollars. Workforce Development- Elkhorn Manufacturing Center (M. O'Donnell)

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE MONITORING REPORT

FY 2014-15 QUARTERLY FINANCIAL REVIEW

Summary of Item: FY 2014-15 Third Quarter Financial Review will be presented.

Ends Statements and/or
Executive Limitations: Section 4 - Ends:
4.4 – College Strategic Directions/Ends
Statements, #5

Staff Liaison: Bane Thomey

Top768 – FY 2014-2015 3rd Quarter Financial Review.docx or .pdf
03/19/15

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE MONITORING REPORTS **Ends Statement Monitoring** **Ends Statement #3**

Summary: Gateway provides leadership in tri-county community and workforce development through collaborative partnerships with business, industry, labor, and community organizations to support economic development, keeping in mind the desire not to duplicate services for an efficient use of taxpayer dollars.

Staff Liaison: Mike O'Donnell

IX. POLICY GOVERNANCE MONITORING REPORTS

B. Executive Limitations

1. 3.4 Budgeting/Forecasting, 3.5 Financial Condition (B. Thomey)
2. 3.1 General Executive Constraint; 3.2 Human Relations and 3.3 Human Relations, Comp and Benefits – (B. Whyte & J. Frost)

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE MONITORING REPORT

FY 2015-16 PRELIMINARY BUDGET APPROVAL FOR PUBLIC HEARING

Summary of Item: Administration recommends Board approval for the 2015-16 Gateway Technical College District budget presentation at a public hearing scheduled for Monday, May 4, 2015 at 7 p.m., at Gateway Technical College, Racine Campus.

Attachments: FY 2015-16 Budget Calendar
Class I Legal Notice – Public Hearing and Budget
Summary – General Fund
FY 2015-16 Preliminary Budgetary Statements of
Resources, Uses and Changes in Fund Balance
FY 2015-16 Combined Fund Summary
FY 2015-16 Preliminary Budget Equalized Valuations and
Mill Rates

**Ends Statements and/or
Executive Limitations:** Section 3 - Executive Limitations Policies:
3.4 - Budgeting/Forecasting
3.5 – Financial Condition

Staff Liaison: Bane Thomey

Top769 – FY 2015-16 Preliminary Budget Approval for Public Hearing.docx or .pdf
03/25/15



Preliminary FY 2015-2016 Budget Calendar

November 20, 2014	Gateway District Board of Trustees (District Board) Review and approve budget parameters and budget calendar for FY2016
December 3, 2014	Budget Officers - Budget kickoff meeting
January, 2015	Budget on Campus All Staff – Budget Development
January 26, 2015	Administrative In-service
January 30, 2015	All operating and capital budgets due to Budget Office (<i>all data must be entered into Adaptive Planning by this time</i>)
February 9, 2015	ELC - Review preliminary budget
February - March, 2015	Budget owner meetings ELC - Review and Develop list of recommended budget strategies and adjust budget as necessary
March 19, 2015	Budget status report to District Board
April, 2015	Budget on Campus Administrative In-service
April 3, 2015	Distribute proposed budget to District Board
April 16, 2015	District Board Approve preliminary budget for public hearing
April 18, 2015	Publish Class I notice of public hearing
May 4, 2015	District Board Public Hearing - Racine
May 14, 2015	District Board Approve budget (if change is not needed from public hearing)
May – June 2015	Budget on Campus Revise budget (as determined as a result of the public hearing)
June 18, 2015	District Board Approve FY 2016 Budget, if needed
June 30, 2015	Submit approved FY 2016 Budget to State Board
July, 2015	Administrative In-service
October, 2015	District Board Reaffirm tax levy Administrative In-service

Gateway Technical College BUDGET SUMMARY

FISCAL YEAR JULY 1, 2015 - JUNE 30, 2016

A public hearing on the proposed fiscal year 2015-16 budget for the Gateway Technical College District will be held Monday, May 4, 2015 at 7:00p.m., Quad Room 102, Racine Campus, Gateway Technical College, 1001 S Main Street, Racine, Wisconsin. A detailed budget is available for public inspection at the Administration Center, Kenosha Campus, 3520 30th Avenue, Kenosha WI 53144-1690, Monday through Friday between the hours of 8:00 a.m. and 4:30 p.m.

PROPERTY TAX HISTORY and EXPENDITURE SURVEY

FISCAL YEAR	EQUALIZED VALUATION	MILL RATES		TOTAL MILL RATE	PERCENT INCR (DECR)
		OPERATIONAL (2)	DEBT SERVICE		
1997-98	\$19,503,890,279	1.35439	0.21127	1.56566	-1.17%
1998-99	\$20,680,398,460	1.34121	0.22429	1.56550	-0.01%
1999-00	\$22,286,342,703	1.34249	0.20324	1.54573	-1.26%
2000-01	\$23,361,009,349	1.41110	0.19264	1.60374	3.75%
2001-02	\$25,054,872,713	1.43378	0.18559	1.61937	0.97%
2002-03	\$26,953,225,195	1.36875	0.18684	1.55559	-3.94%
2003-04	\$29,223,903,873	1.30031	0.18266	1.48297	-4.67%
2004-05	\$32,011,436,858	1.23456	0.17253	1.40709	-5.12%
2005-06	\$35,561,553,706	1.16826	0.16169	1.32995	-5.48%
2006-07	\$39,735,348,517	1.08577	0.14974	1.23551	-7.10%
2007-08	\$42,651,718,457	1.05097	0.14654	1.19751	-3.08%
2008-09	\$43,959,586,231	1.07715	0.14931	1.22646	2.42%
2009-10	\$43,837,848,897	1.12328	0.15874	1.28202	4.53%
2010-11	\$41,935,823,079	1.21998	0.17114	1.39112	8.51%
2011-12	\$41,111,928,678	1.24443	0.18812	1.43255	2.98%
2012-13	\$38,180,224,464	1.33999	0.21673	1.55672	8.67%
2013-14	\$36,730,173,803	1.39289	0.24182	1.63471	5.01%
2014-15	\$37,360,066,597	0.51335	0.25696	0.77031	-52.88%
2015-16 (1)	\$37,360,066,597	0.52447	0.27612	0.80059	3.93%

FISCAL YEAR	TOTAL EXPENDITURES (3)	PERCENT INCR (DECR)	PROPERTY TAX LEVY	PERCENT INCR (DECR)	TAX ON A \$150,000 HOUSE
1997-98	\$57,505,844	-3.26%	\$30,536,419	4.00%	\$234.85
1998-99	\$64,449,772	12.08%	\$32,375,164	6.02%	\$234.83
1999-00	\$65,026,016	0.89%	\$34,448,589	6.40%	\$231.86
2000-01	\$69,345,501	6.64%	\$37,464,985	8.76%	\$240.56
2001-02	\$78,182,879	12.74%	\$40,573,084	8.30%	\$242.91
2002-03	\$91,369,361	16.87%	\$41,928,338	3.34%	\$233.34
2003-04	\$90,624,795	-0.81%	\$43,338,000	3.36%	\$222.45
2004-05	\$88,207,339	-2.67%	\$45,043,000	3.93%	\$211.06
2005-06	\$92,959,591	5.39%	\$47,295,000	5.00%	\$199.49
2006-07	\$100,174,338	7.76%	\$49,093,282	3.80%	\$185.33
2007-08	\$97,829,397	-2.34%	\$51,075,834	4.04%	\$179.63
2008-09	\$112,347,984	14.84%	\$53,914,744	5.56%	\$183.97
2009-10	\$124,439,089	10.76%	\$56,201,000	4.24%	\$192.30
2010-11	\$149,386,142	20.05%	\$58,338,000	3.80%	\$208.67
2011-12	\$150,394,244	0.67%	\$58,895,000	0.95%	\$214.88
2012-13	\$149,888,431	-0.34%	\$59,436,000	0.92%	\$233.51
2013-14	\$145,791,610	-2.73%	\$60,043,000	1.02%	\$245.21
2014-15	\$144,970,220	-0.56%	\$28,778,925	-52.07%	\$115.55
2015-16	\$148,854,135	2.68%	\$29,910,288	3.93%	\$120.09

	General Fund	Special Revenue Operational Fund	Special Revenue Non Aidable Fund	Capital Projects Fund	Debt Service Fund	Proprietary Funds	Total
Tax Levy	\$ 17,500,083	\$ 2,049,205	\$ -	\$ -	\$ 10,316,000	\$ 45,000	\$ 29,910,288
Other Budgeted Revenues	60,108,782	5,907,065	39,934,000	240,000	5,000	655,000	106,849,847
Subtotal	77,608,865	7,956,270	39,934,000	240,000	10,321,000	700,000	136,760,135
Budgeted Expenditures	77,608,865	7,956,270	39,934,000	12,240,000	10,415,000	700,000	148,854,135
Excess of Revenues Over Expenditures	-	-	-	(12,000,000)	(94,000)	-	(12,094,000)
Operating Transfers	-	-	-	-	-	-	-
Proceeds from Debt	-	-	-	12,000,000	255,000	-	12,255,000
Estimated Fund Balance 7/1/15	23,735,143	2,725,187	2,109,669	3,466,154	2,301,248	922,840	35,260,241
Estimated Fund Balance 6/30/16	\$ 23,735,143	\$ 2,725,187	\$ 2,109,669	\$ 3,466,154	\$ 2,462,248	\$ 922,840	\$ 35,421,241

- (1) Equalized valuation is projected to remain flat in fiscal year 2015-16.
(2) Until FY2013-14 the Operational Mill rate may not exceed 1.500 per s. 38.16 of the Wisconsin Statutes.
(3) Fiscal years 2013-14 represent actual amounts; 2014-15 is projected; and 2015-16 is in the proposed budget.

Gateway Technical College
BUDGET SUMMARY - GENERAL FUND
FISCAL YEAR JULY 1, 2015 - JUNE 30, 2016

	2013-14 ACTUAL ⁽⁵⁾	2014-15 ADOPTED BUDGET	2014-15 MODIFIED BUDGET	2014-15 ESTIMATE ⁽⁶⁾	2015-16 BUDGET
REVENUES					
Local Government	\$ 48,885,297	\$ 17,250,083	\$ 17,250,083	\$ 17,250,083	\$ 17,500,083
State Aids	5,616,805	37,989,039	37,989,039	37,989,039	37,989,039
Program Fees	16,376,974	17,034,937	17,034,937	15,672,142	15,672,142
Material Fees	764,658	797,467	797,467	733,670	755,680
Other Student Fees	1,774,454	2,052,974	2,052,974	1,888,736	1,983,172
Institutional	3,110,928	3,820,000	3,820,000	3,578,846	3,678,847
Federal	29,544	30,000	30,000	29,902	29,902
TOTAL REVENUE	76,558,660	78,974,500	78,974,500	77,142,418	77,608,865
EXPENDITURES					
Instruction	49,744,636	51,853,136	51,225,136	50,043,833	50,524,691
Instructional Resources	1,144,165	1,248,370	1,248,370	1,219,581	1,236,867
Student Services	8,851,793	10,249,749	11,077,749	10,822,285	10,866,803
General Institutional	7,400,666	7,892,283	7,946,283	7,763,034	7,493,260
Physical Plant	7,548,672	8,001,462	7,947,462	7,764,185	7,487,244
Public Service	-	-	-	-	-
TOTAL EXPENDITURES	74,689,932	79,245,000	79,445,000	77,612,918	77,608,865
NET REVENUE (EXPENDITURES)	1,868,728	(270,500)	(470,500)	(470,500)	-
OTHER SOURCES (USES)					
Operating Transfers In (Out)	(2,113,000)	(150,000)	(150,000)	(150,000)	-
TOTAL RESOURCES (USES)	(244,272)	(420,500)	(620,500)	(620,500)	-
TRANSFERS TO (FROM) FUND BALANCE					
Reserve for Operations	(244,272)	(420,500)	(620,500)	(620,500)	-
TOTAL TRANSFERS TO (FROM) FUND BALANCE	(244,272)	(420,500)	(620,500)	(620,500)	-
Beginning Fund Balance	24,730,001	24,485,729	24,485,729	24,485,729	23,735,143
Ending Fund Balance	\$ 24,485,729	\$ 24,065,229	\$ 23,865,229	\$ 23,735,143	\$ 23,735,143

ALL GATEWAY FUNDS	2013-14 ACTUAL ⁽⁵⁾	2014-15 ADOPTED BUDGET	2014-15 MODIFIED BUDGET	2014-15 ESTIMATE ⁽⁶⁾	2015-16 BUDGET	% Chng ⁽⁷⁾
EXPENDITURES BY FUND						
General Fund	74,689,932	79,245,000	79,445,000	77,612,918	77,608,865	-2.3%
Special Revenue - Operational Fund	6,484,181	9,221,000	9,221,000	7,608,802	7,956,270	-13.7%
Special Revenue - Non Aidable Fund	40,708,333	44,504,000	44,504,000	36,259,000	39,934,000	-10.3%
Capital Projects Fund	14,479,835	13,390,000	13,970,000	13,224,500	12,240,000	-12.4%
Debt Service Fund	8,989,037	9,800,000	9,800,000	9,675,000	10,415,000	6.3%
Enterprise Fund	440,292	600,000	600,000	590,000	700,000	16.7%
TOTAL EXPENDITURES BY FUND	\$145,791,610	\$156,760,000	\$157,540,000	\$144,970,220	\$148,854,135	-5.5%
REVENUES BY FUND						
General Fund	76,558,660	78,974,500	78,974,500	77,142,418	77,608,865	-1.7%
Special Revenue - Operational Fund	6,999,318	9,221,000	9,221,000	8,037,937	7,956,270	-13.7%
Special Revenue - Non Aidable Fund	40,989,032	44,504,000	44,504,000	36,272,000	39,934,000	-10.3%
Capital Projects Fund	512,001	240,000	240,000	215,000	240,000	0.0%
Debt Service Fund	8,887,092	9,605,000	9,605,000	9,605,000	10,321,000	7.5%
Enterprise Fund	531,109	600,000	600,000	590,000	700,000	16.7%
TOTAL REVENUE BY FUND	\$134,477,212	\$143,144,500	\$143,144,500	\$131,862,355	\$136,760,135	-4.5%

(5) Actual is presented on a budgetary basis.

(6) Estimate is based upon 9 months actual and 3 months estimate.

(7) (2015-2016 budget - 2014-2015 budget) / 2014-2015 budget.

GENERAL FUND
2015-16 BUDGETARY STATEMENT OF
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2013-14 ACTUAL*	2014-15 ADOPTED BUDGET	2014-15 MODIFIED BUDGET	2014-15 ESTIMATE**	2015-16 BUDGET
REVENUES					
Local Government	\$ 48,885,297	\$ 17,250,083	\$ 17,250,083	\$ 17,250,083	\$ 17,500,083
State Aids	5,616,805	37,824,039	37,824,039	37,824,039	37,824,039
Other State Aids		165,000	165,000	165,000	165,000
Program Fees	16,376,974	17,034,937	17,034,937	15,672,142	15,672,142
Material Fees	764,658	797,467	797,467	733,670	755,680
Other Student Fees	1,774,454	2,052,974	2,052,974	1,888,736	1,983,172
Federal	29,544	30,000	30,000	29,902	29,902
Institutional	3,110,928	3,820,000	3,820,000	3,578,846	3,678,847
TOTAL REVENUE	76,558,660	78,974,500	78,974,500	77,142,418	77,608,865
EXPENDITURES					
Instruction	49,744,636	51,853,136	51,225,136	50,043,833	50,524,691
Instructional Resources	1,144,165	1,248,370	1,248,370	1,219,581	1,236,867
Student Services	8,851,793	10,249,749	11,077,749	10,822,285	10,866,803
General Institutional	7,400,666	7,892,283	7,946,283	7,763,034	7,493,260
Physical Plant	7,548,672	8,001,462	7,947,462	7,764,185	7,487,244
TOTAL EXPENDITURES	74,689,932	79,245,000	79,445,000	77,612,918	77,608,865
Net Revenue (Expenditures)	1,868,728	(270,500)	(470,500)	(470,500)	-
OTHER SOURCES (USES)					
Operating Transfer In (Out)	(2,113,000)	(150,000)	(150,000)	(150,000)	-
TOTAL RESOURCES (USES)	(244,272)	(420,500)	(620,500)	(620,500)	-
TRANSFERS TO (FROM) FUND BALANCE					
Reserve for Operations	(244,272)	(420,500)	(620,500)	(620,500)	-
Reserve for Other Post Employment Benefits	-	-	380,000	380,000	-
Reserve for Prepaid Expense	-	-	-	(130,086)	-
Designated for State Aid Fluctuations	-	-	-	-	-
Designated for Subsequent Year	-	-	(380,000)	(380,000)	-
TOTAL TRANSFERS TO (FROM) FUND BALANCE	(244,272)	(420,500)	(620,500)	(750,586)	-
Beginning Fund Balance	24,730,001	24,485,729	24,485,729	24,485,729	23,735,143
Ending Fund Balance	<u>\$ 24,485,729</u>	<u>\$ 24,065,229</u>	<u>\$ 23,865,229</u>	<u>\$ 23,735,143</u>	<u>\$ 23,735,143</u>

The General Fund is used to account for all financial activities except those required to be accounted for in another fund.

* Actual is represented on a budgetary basis.

** Estimate is based upon 9 months actual and 3 months estimate.

SPECIAL REVENUE - OPERATIONAL FUND

2015-16 BUDGETARY STATEMENT OF RESOURCES, USES AND CHANGES IN FUND BALANCE

	2013-14 ACTUAL*	2014-15 ADOPTED BUDGET	2014-15 MODIFIED BUDGET	2014-15 ESTIMATE**	2015-16 BUDGET
REVENUES					
Local Government - Tax Levy	\$2,338,376	\$2,086,000	\$2,086,000	\$2,086,000	\$2,049,205
Local Government - City/County	-	-	-	77,364	99,930
State	716,398	2,284,000	2,284,000	1,955,585	2,329,565
Federal	3,578,342	4,389,000	4,389,000	3,339,588	3,086,000
Institutional	366,202	462,000	462,000	579,400	391,570
TOTAL REVENUE	6,999,318	9,221,000	9,221,000	8,037,937	7,956,270
EXPENDITURES					
Instruction	4,096,731	5,940,000	5,831,000	4,834,059	5,125,407
Student Services	1,586,525	2,070,000	2,179,000	1,813,415	1,563,756
General Institutional	431,908	844,000	844,000	594,329	890,257
Physical Plant	12,952	32,000	32,000	32,000	20,750
Public Service	356,065	335,000	335,000	335,000	356,100
TOTAL EXPENDITURES	6,484,181	9,221,000	9,221,000	7,608,802	7,956,270
Net Revenue (Expenditures)	515,137	-	-	429,135	-
OTHER SOURCES (USES)					
Operating Transfer In (Out)	(1,000,000)	-	(580,000)	(580,000)	-
TOTAL RESOURCES (USES)	(484,863)	-	(580,000)	(150,865)	-
TRANSFERS TO (FROM) FUND BALANCE					
Reserve for Operations	(484,863)	-		429,135	-
Designated for Subsequent Year	-	-	(580,000)	(580,000)	-
TOTAL TRANSFERS TO (FROM) FUND BALANCE	(484,863)	-	(580,000)	(150,865)	-
Beginning Fund Balance	3,360,915	2,876,052	2,876,052	2,876,052	2,725,187
Ending Fund Balance	<u>\$2,876,052</u>	<u>\$2,876,052</u>	<u>\$2,296,052</u>	<u>\$2,725,187</u>	<u>\$2,725,187</u>

The Special Revenue - Operational Fund is used to account for the proceeds and related financial activity of specific revenue sources that are legally restricted to specific purpose other than expendable trusts or major capital projects.

* Actual is represented on a budgetary basis.

** Estimate is based upon 9 months actual and 3 months estimate.

SPECIAL REVENUE - NON AIDABLE FUND

2015-16 BUDGETARY STATEMENT OF RESOURCES, USES AND CHANGES IN FUND BALANCE

	2013-14 ACTUAL*	2014-15 ADOPTED BUDGET	2014-15 MODIFIED BUDGET	2014-15 ESTIMATE**	2015-16 BUDGET
REVENUES					
Local Government	\$ -	\$ -	\$ -	\$ -	\$ -
State Aids	2,438,363	2,570,000	2,570,000	2,100,000	2,153,000
Other Student Fees	878,911	887,000	887,000	830,000	907,000
Institutional	4,623,360	4,948,000	4,948,000	4,560,000	5,314,000
Federal	33,048,398	36,099,000	36,099,000	28,782,000	31,560,000
TOTAL REVENUE	40,989,032	44,504,000	44,504,000	36,272,000	39,934,000
EXPENDITURES					
Student Services	40,119,384	43,753,000	43,753,000	35,515,000	39,103,000
General Institutional	588,949	751,000	751,000	744,000	831,000
TOTAL EXPENDITURES	40,708,333	44,504,000	44,504,000	36,259,000	39,934,000
Net Revenue (Expenditures)	280,699	-	-	13,000	-
OTHER SOURCES (USES)					
Operating Transfer In (Out)	-	-	-	-	-
TOTAL RESOURCES (USES)	280,699	-	-	13,000	-
TRANSFERS TO (FROM) FUND BALANCE					
Reserve for Student Organizations	280,699	-	-	13,000	-
TOTAL TRANSFERS TO (FROM) FUND BALANCE	280,699	-	-	13,000	-
Beginning Fund Balance	1,815,970	2,096,669	2,096,669	2,096,669	2,109,669
Ending Fund Balance	<u>\$ 2,096,669</u>	<u>\$ 2,096,669</u>	<u>\$ 2,096,669</u>	<u>\$ 2,109,669</u>	<u>\$ 2,109,669</u>

Special Revenue - Non Aidable Funds are used to account for assets held by a district in a trustee capacity or as an agent for individuals, private organizations, other governmental units or other funds.

* Actual is represented on a budgetary basis.

** Estimate is based upon 9 months actual and 3 months estimate.

CAPITAL PROJECTS FUND
2015-16 BUDGETARY STATEMENT OF
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2013-14 ACTUAL*	2014-15 ADOPTED BUDGET	2014-15 MODIFIED BUDGET	2014-15 ESTIMATE**	2015-16 BUDGET
REVENUES					
Local Government	\$ -	\$ -	\$ -	\$ -	\$ -
State	53,508	70,000	70,000	70,000	70,000
Federal	244,190	70,000	70,000	70,000	70,000
Institutional	214,303	100,000	100,000	75,000	100,000
TOTAL REVENUE	512,001	240,000	240,000	215,000	240,000
EXPENDITURES					
Instruction	4,500,801	3,694,000	4,274,000	3,850,000	4,208,330
Instructional Resources	37,037	23,000	23,000	20,000	5,000
Student Services	166,924	70,000	70,000	70,000	36,670
General Institutional	1,416,359	1,713,500	1,713,500	1,400,000	2,483,000
Physical Plant	8,357,342	7,829,500	7,829,500	7,829,500	5,500,000
Public Service	1,372	60,000	60,000	55,000	7,000
TOTAL EXPENDITURES	14,479,835	13,390,000	13,970,000	13,224,500	12,240,000
Net Revenue (Expenditures)	(13,967,834)	(13,150,000)	(13,730,000)	(13,009,500)	(12,000,000)
OTHER SOURCES (USES)					
Proceeds from Debt	11,000,000	13,000,000	13,000,000	13,000,000	12,000,000
Operating Transfer In (Out)	3,113,000	150,000	730,000	730,000	-
TOTAL RESOURCES (USES)	145,166	-	-	720,500	-
TRANSFERS TO (FROM) FUND BALANCE					
Reserve for Capital Projects	145,166	-	-	720,500	-
TOTAL TRANSFERS TO (FROM) FUND BALANCE	145,166	-	-	720,500	-
Beginning Fund Balance	2,600,488	2,745,654	2,745,654	2,745,654	3,466,154
Ending Fund Balance	<u>\$ 2,745,654</u>	<u>\$ 2,745,654</u>	<u>\$ 2,745,654</u>	<u>\$ 3,466,154</u>	<u>\$ 3,466,154</u>

The Capital Projects Fund is used to account for financial resources and related financial activity for the acquisition and improvement of sites and for the acquisitions, construction, equipping and renovation of buildings.

* Actual is represented on a budgetary basis.

** Estimate is based upon 9 months actual and 3 months estimate.

DEBT SERVICE FUND
2015-16 BUDGETARY STATEMENT OF
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2013-14 ACTUAL*	2014-15 ADOPTED BUDGET	2014-15 MODIFIED BUDGET	2014-15 ESTIMATE**	2015-16 BUDGET
REVENUES					
Local Government	\$ 8,882,000	\$ 9,600,000	\$ 9,600,000	\$ 9,600,000	\$ 10,316,000
Institutional	5,092	5,000	5,000	5,000	5,000
TOTAL REVENUE	8,887,092	9,605,000	9,605,000	9,605,000	10,321,000
EXPENDITURES					
Physical Plant	8,989,037	9,800,000	9,800,000	9,675,000	10,415,000
TOTAL EXPENDITURES	8,989,037	9,800,000	9,800,000	9,675,000	10,415,000
Net Revenue (Expenditures)	(101,945)	(195,000)	(195,000)	(70,000)	(94,000)
OTHER SOURCES (USES)					
Proceeds from Debt	381,404	315,000	315,000	1,725,000	255,000
Payment to Refunded Bond Escrow Agent	-	-	-	(1,320,551)	-
Operating Transfer In (Out)	-	-	-	-	-
TOTAL RESOURCES (USES)	279,459	120,000	120,000	334,449	161,000
TRANSFERS TO (FROM) FUND BALANCE					
Reserve for Debt Service	279,459	120,000	120,000	334,449	161,000
TOTAL TRANSFERS TO (FROM) FUND BALANCE	279,459	120,000	120,000	334,449	161,000
Beginning Fund Balance	1,687,340	1,966,799	1,966,799	1,966,799	2,301,248
Ending Fund Balance	<u>\$ 1,966,799</u>	<u>\$ 2,086,799</u>	<u>\$ 2,086,799</u>	<u>\$ 2,301,248</u>	<u>\$ 2,462,248</u>

The Debt Service Fund is used to account for the accumulation of resources for, and payment of, general long-term debt principal and interest.

* Actual is represented on a budgetary basis.

** Estimate is based upon 9 months actual and 3 months estimate.

ENTERPRISE FUND
2015-16 BUDGETARY STATEMENT OF
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2013-14 ACTUAL*	2014-15 ADOPTED BUDGET	2014-15 MODIFIED BUDGET	2014-15 ESTIMATE**	2015-16 BUDGET
REVENUES					
Local Government	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
Other Student Fees	201,539	260,000	260,000	255,000	300,000
Institutional	284,570	295,000	295,000	290,000	355,000
Federal		-	-	-	-
TOTAL REVENUE	531,109	600,000	600,000	590,000	700,000
EXPENDITURES					
Auxiliary Services	440,292	600,000	600,000	590,000	700,000
TOTAL EXPENDITURES	440,292	600,000	600,000	590,000	700,000
Net Revenue (Expenditures)	90,817	-	-	-	-
OTHER SOURCES (USES)					
Residual Equity Transfer In (Out)	-	-	-	-	-
Operating Transfer In (Out)			-	-	
TOTAL RESOURCES (USES)	90,817	-	-	-	-
TRANSFERS TO (FROM) FUND BALANCE					
Retained Earnings	90,817	-	-	-	-
TOTAL TRANSFERS TO (FROM) FUND BALANCE	90,817	-	-	-	-
Beginning Fund Balance	832,023	922,840	922,840	922,840	922,840
Ending Fund Balance	\$ 922,840	\$ 922,840	\$ 922,840	\$ 922,840	\$ 922,840

Enterprise Funds are used to account for operations where the costs of providing goods or services to the student body, faculty and staff, or the general public are financed primarily through user fees.

* Actual is represented on a budgetary basis.

** Estimate is based upon 9 months actual and 3 months estimate.

COMBINED FUND SUMMARY
JULY 1, 2015 - JUNE 30, 2016
BUDGETARY STATEMENT OF
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2013-14 ACTUAL*	2014-15 ADOPTED BUDGET	2014-15 MODIFIED BUDGET	2014-15 ESTIMATE**	2015-16 BUDGET
REVENUES					
Local Government - Tax Levy	\$ 60,150,673	\$ 28,981,083	\$ 28,981,083	\$ 28,981,083	\$ 29,910,288
Local Government - City/County	-	-	-	77,364	99,930
State Aids	8,825,074	42,748,039	42,748,039	41,949,624	42,376,604
Other State Aids	-	165,000	165,000	165,000	165,000
Program Fees	16,376,974	17,034,937	17,034,937	15,672,142	15,672,142
Material Fees	764,658	797,467	797,467	733,670	755,680
Other Student Fees	2,854,904	3,199,974	3,199,974	2,973,736	3,190,172
Institutional	8,604,455	9,630,000	9,630,000	9,088,246	9,844,417
Federal	36,900,474	40,588,000	40,588,000	32,221,490	34,745,902
TOTAL REVENUE	134,477,212	143,144,500	143,144,500	131,862,355	136,760,135
EXPENDITURES					
Instruction	58,342,168	61,487,136	61,330,136	58,727,892	59,858,428
Instructional Resources	1,181,202	1,271,370	1,271,370	1,239,581	1,241,867
Student Services	50,724,626	56,142,749	57,079,749	48,220,699	51,570,229
General Institutional	9,837,882	11,200,783	11,254,783	10,501,363	11,697,517
Physical Plant	24,908,003	25,662,962	25,608,962	25,300,685	23,422,994
Auxiliary Services	440,292	600,000	600,000	590,000	700,000
Public Service	357,437	395,000	395,000	390,000	363,100
TOTAL EXPENDITURES	145,791,610	156,760,000	157,540,000	144,970,220	148,854,135
NET REVENUE (EXPENDITURES)	(11,314,398)	(13,615,500)	(14,395,500)	(13,107,865)	(12,094,000)
OTHER SOURCES (USES)					
Proceeds From Debt	11,381,404	13,315,000	13,315,000	14,725,000	12,255,000
Payments to Bond Escrow Agent	-	-	-	(1,320,551)	-
TOTAL RESOURCES (USES)	67,006	(300,500)	(1,080,500)	296,584	161,000
TRANSFERS TO (FROM) FUND BALANCE					
Reserve for Operations	(729,135)	(420,500)	(620,500)	(191,365)	-
Reserve for Capital Projects	145,166	-	-	720,500	-
Reserve for Debt Service	279,459	120,000	120,000	334,449	161,000
Reserve for Other Post Employment Benefits	-	-	380,000	380,000	-
Reserve for Prepaid Expense	-	-	-	(130,086)	-
Retained Earnings	90,817	-	-	-	-
Reserved for Student Financial Asst/Organizations	280,699	-	-	13,000	-
Due to Others	-	-	-	-	-
Designated for Subsequent Year	-	-	(960,000)	(960,000)	-
TOTAL TRANSFERS TO (FROM) FUND BALANCE	67,006	(300,500)	(1,080,500)	166,498	161,000
Beginning Fund Balance	35,026,737	35,093,743	35,093,743	35,093,743	35,260,241
Ending Fund Balance	35,093,743	34,793,243	34,013,243	35,260,241	35,421,241
EXPENDITURES BY FUND					
General Fund	74,689,932	79,245,000	79,445,000	77,612,918	77,608,865
Special Revenue Operational Fund	6,484,181	9,221,000	9,221,000	7,608,802	7,956,270
Special Revenue Non-Aidable Fund	40,708,333	44,504,000	44,504,000	36,259,000	39,934,000
Capital Projects Fund	14,479,835	13,390,000	13,970,000	13,224,500	12,240,000
Debt Service Fund	8,989,037	9,800,000	9,800,000	9,675,000	10,415,000
Enterprise Fund	440,292	600,000	600,000	590,000	700,000
TOTAL EXPENDITURES BY FUND	\$145,791,610	\$156,760,000	\$157,540,000	\$144,970,220	\$148,854,135

* Actual is presented on a budgetary basis.

** Estimated is based upon 9 months actual and 3 months estimate.

April 16, 2015

Gateway Technical College Equalized Valuations and Mill Rates

Fund	Actual 2011-12	% Change	Actual 2012-13	% Change	Actual 2013-14	% Change	Actual 2014-15	% Change	Budget 2015-16	% Change
General	\$48,830,000	0.0%	\$48,830,000	0.0%	\$48,830,000	0.0%	\$17,047,925	-65.1%	\$17,500,083	2.7%
Special Revenue - Operational	2,286,000	0.0%	2,286,000	0.0%	2,286,000	0.0%	2,086,000	-8.7%	2,049,205	-1.8%
Special Revenue - Non Aidable	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Enterprise	45,000	0.0%	45,000	0.0%	45,000	0.0%	45,000	0.0%	45,000	0.0%
Operational Tax Levy	51,161,000	0.00%	51,161,000	0.00%	51,161,000	0.00%	19,178,925	-62.51%	19,594,288	2.17%
Debt Service	7,734,000	7.76%	8,275,000	7.00%	8,882,000	7.34%	9,600,000	8.08%	10,316,000	7.46%
Total Tax Levy	\$58,895,000	0.95%	\$59,436,000	0.92%	\$60,043,000	1.02%	\$28,778,925	-52.07%	\$29,910,288	3.93%
Mill Rates										
Operations	1.24443	2.0%	1.33999	7.7%	1.39289	3.9%	0.51335	-63.1%	0.52447	2.2%
Debt Service	0.18812	9.9%	0.21673	15.2%	0.24182	11.6%	0.25696	6.3%	0.27612	7.5%
Total Mill Rate	1.43255	2.98%	1.55672	8.67%	1.63471	5.01%	0.77031	-52.88%	0.80059	3.93%
Property Values										
Equalized Valuation - Taxable	\$41,111,928,678	-1.96%	\$38,180,224,464	-7.13%	\$36,730,173,803	-3.80%	\$37,360,066,597	1.72%	\$37,360,066,597	0.00%
Value of Tax Exempt Computers ⁽¹⁾	\$115,543,100	-6.5%	\$103,779,427	-10.2%	\$98,700,900	-4.9%	\$105,064,500	6.4%	\$105,064,500	0.0%
State Aid for Exempt Computers	\$165,522	-3.7%	\$161,556	-2.4%	\$161,347	-0.1%	\$80,932	-49.8%	\$80,932	0.0%

⁽¹⁾ Wisconsin Act 237 exempted business computers from being subject to property taxes beginning with the FY 2000 tax levy. The act calls for state aid to offset the loss of property tax revenue.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____X_____
Information	_____
Discussion	_____

POLICY GOVERNANCE MONITORING REPORTS Executive Limitations

Summary of Items: The report will present information that will cover the following executive limitations 3.1, 3.2, and 3.3:

- 3.1: The President shall act at all times in an exemplary manner consistent with the responsibilities and expectations vested in that office. The President shall act in a manner consistent with Board policies and with those practices, activities, decisions, and organizational circumstances which are legal, prudent, and ethical.
- 3.2: The President shall create and sustain an environment for learning, working, and teaching that supports the development and realization of human potential and promotes the College's core values. Treatment of and dealing with students, staff, and persons from the community, shall be humane, fair, and dignified.
- 3.3: The President shall maintain fiscal integrity and a positive public image with respect to employment, compensation, and benefits to employees, consultants, and contract workers.

Governance Policies:

- Policy 3.1 General Executive Constraint
- Policy 3.2 Human Relations
- Policy 3.3 Human Relations, Comp, and Benefits

Staff Liaison: Bill Whyte and John Frost

X. BOARD MEMBER COMMUNITY REPORTS

XI. NEXT MEETING DATE AND ADJOURN

- A. Budget Hearing – Monday, May 4, 2015, 7:00 pm, Racine Campus
- B. Regular Meeting - Thursday, May 14, 2015, 8:00 am, Burlington Center
- C. Adjourn – Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss personnel issues. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

ROLL CALL

Ram Bhatia	_____
William Duncan	_____
Ronald J. Frederick	_____
Susan Greenfield	_____
Bethany Ormseth	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Gary Olsen	_____