



**Ritu Raju, PhD**  
President and CEO

May 13, 2025

**Burlington Center**  
496 McCanna Pkwy.  
Burlington, WI 53105-3623

**Elkhorn Campus**  
400 County Road H  
Elkhorn, WI 53121-2046

**HERO (Health And  
Emergency Response  
Occupations) Center**  
380 McCanna Pkwy.  
Burlington, WI 53105-3622

**Horizon Center For  
Transportation  
Technology**  
4940 - 88th Avenue  
Kenosha, WI 53144-7467

**Inspire Center**  
3520 - 30th Avenue  
Kenosha, WI 53144-1690

**Kenosha Campus**  
3520 - 30th Avenue  
Kenosha, WI 53144-1690

**Lakeview Advanced  
Technology Center**  
9449 - 88th Avenue (Highway H)  
Pleasant Prairie, WI 53158-2216

**Racine Campus**  
1001 South Main Street  
Racine, WI 53403-1582

**SC Johnson  
iMET (Integrated  
Manufacturing  
& Engineering  
Technology) Center**  
Renaissance Business Park  
2320 Renaissance Blvd.  
Sturtevant, WI 53177-1763

**WGTD HD**  
Your Gateway to Public Radio  
wgtd.org  
262.564.3800

**gtc.edu**  
**800.247.7122**

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Igualdad de oportunidades / acceso  
empleador y educador

## **GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Regular Meeting – Thursday, May 15, 2025 – 8:00 am  
In-Person and Virtual Meeting  
SC Johnson iMET Center, Kopper Auditorium  
2320 Renaissance Boulevard, Sturtevant, WI 53177

Join Webinar <https://gtc.zoom.us/j/81435821204>

The Gateway Technical College District Board will hold its regular meeting on Thursday, May 15, 2025, at **8:00 am** as an in-person and virtual meeting. The agenda is included. The public may attend in person or access the meeting using the webinar link listed above.

For virtual citizen comments please contact David Elliott at [elliottd@gtc.edu](mailto:elliottd@gtc.edu) prior to the meeting.

Best regards,

Ritu Raju, Ph.D.  
President and Chief Executive Officer

To request disability accommodations, contact the Director of Compliance at [262-564-3062](tel:262-564-3062) / Wisconsin Relay 711, or [compliance@gtc.edu](mailto:compliance@gtc.edu), at least three days in advance.  
To view Gateway's policy on equal opportunity and Notice Under the Americans with Disabilities Act, visit [gtc.edu/eeo](http://gtc.edu/eeo).

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

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Info. / Disc	Action	Roll Call	AGENDA	Page
X			<b>Call to Order</b> Open Meeting Compliance	4
		X	<b>Roll Call</b>	4
	X		<b>Approval of Agenda</b>	5
	X		<b>Approval of Minutes</b> A. April 17, 2025 – Regular Meeting	5
X			<b>Citizen Comments</b>	9
X	X X X		<b>Chairperson's Report</b> A. Board Monthly Evaluation Summary B. Review Wording of Policy 3.7 and 3.9 C. Review Wording Ends Statement #4 D. Review and Approve FY 25/26 Meeting Schedule E. Discuss Topics for Committee of the Whole Presentations F. Budget Discussion	10 11 12 14 15 16 17
X			<b>Ad Hoc Committee Update</b> A. First Reading on Board Member Accountability Policy – Preston Gardner	18
X			<b>Board Member Community Reports</b>	19
X X X			<b>President's Report</b> A. Announcements B. Dashboard Report C. Three-Year Strategic Facility Planning Guide FY 25/26-FY 27/28 – Andrew Kallenbach	20 21 22 23
X			<b>Student Trustee Report</b>	34
			<b>Operational Agenda</b> A. Action Agenda 1. No Items This Month	35



## **GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

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SC Johnson iMET Center, Kopper Auditorium

2320 Renaissance Boulevard, Sturtevant, WI 53177

Join Webinar <https://gtc.zoom.us/j/81435821204>

### **CALL TO ORDER**

Open Meeting Compliance

### **ROLL CALL**

Ram Bhatia	_____
Benjamin DeSmidt	_____
William Duncan	_____
Preston Gardner	_____
Zaida Lange-Irisson	_____
Rebecca Matoska-Mentink	_____
Andrea Nunez	_____
Nicole Oberlin	_____
Scott Pierce	_____
Jason Tadlock	_____

### **Our Positive Core – Gateway Technical College District Board**

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

## APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

## APPROVAL OF MINUTES

A. April 17, 2025 – Regular Meeting

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD  
Regular Meeting, April 17, 2025

The Gateway Technical College District Board met virtually and in person at the Elkhorn Campus Room 112/114 on Thursday, April 17, 2025. The meeting was called to order at 8:00 am by Jason Tadlock, Chairperson.

**Open Meeting Compliance:** L. Allen confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

**Roll Call**

**Present:** Ram Bhatia, William Duncan, Preston Gardner, Rebecca Matoska-Mentink, Scott Pierce and Jason Tadlock

**Virtual:** Zaida Lange-Irisson

**Excused:** Benjamin DeSmidt, Nicole Oberlin (arrived at 8:45 am) and Andrea Nunez, student trustee

Also in attendance were President Ritu Raju, Recorder Liz Allen, Administrative Assistant David Elliott and 88 virtual and 16 in person citizens/reporters.

**Approval of Agenda:** It was moved by S. Pierce, seconded by W. Duncan and carried to approve the Agenda.

**Approval of 3/20/25 Regular Meeting Minutes:** It was moved by R. Bhatia, seconded by P. Gardner and carried to approve the Minutes of the March 20, 2025 Regular Meeting.

**President's Report – Announcements:** President Raju provided college updates, including her accepting the presidency of South Central College in Minnesota, thanking everybody for their support in the many accomplishments made in her tenure. Liz Allen announced her plans to retire with her last day in her role scheduled for June 17, 2025.

**Citizen Comments:** There were no citizen comments.

**Chairperson's Report - Board Evaluation Summary:**

5 of the 9 trustees completed the April survey. One trustee was excused.

Strategic: None

Task: None

Action: I would encourage our fellow board members to focus on policy governance and not college management.

Engagement by one trustee was rude, disrespectful and counterproductive to enhancing our role of board governance and guidance to the President and ELC.

Results: The finance team did an excellent job putting together this year's forecasted model.

**Chairperson's Report – Wording Review of Governance Policy 1.10:** The Trustees reviewed the wording of the policy. It was moved by S. Pierce, seconded by R. Matoska-Mentink and carried to approve the wording of Policy 1.10.

**Chairperson's Report – Discussion of Board Member Accountability Policy:** P. Gardner shared draft policy 1.17 and answered questions. S. Pierce suggested the policy be reviewed by Gateway's legal firm. P. Gardner will have legal review the policy and report again next month.

**Board Member Community Reports:** R. Bhatia attended DBA spring meeting on April 11, 2025 Spring Meeting and annual election of officers, including him as an "additional member" on the DBA Board of Directors; 14 of 16 member colleges attended. R. Bhatia also wished President Raju and L. Allen all the best with their upcoming transitions. W. Duncan attended the annual WTCS Ambassador Banquet on April 10, 2025; reported that the Gateway student ambassador did a great job. Z. Lange-Irisson reminded the group of the annual Gateway Foundation Golf Scramble fund-raising event on May 22, 2025.

**President's Report – Dashboard:** The dashboard report included information about her attending the AACC annual conference in Nashville April 13-15, 2025, and updates on the Personal Enrichment Classes, Gateway's Commencement Ceremonies May 20-21, 2025. Jeff Robshaw provided an updated on the 496 Building.

**Student Trustee Report:** Andrea Nunez was excused.

#### **Operational Agenda - Action Agenda**

**FY 2024-25 Budget Revision #4** – J. Nygard led the presentation. The FY 2024-25 budget requires modifications in the Special Revenue – Non-Aidable Fund (reflects the revenue and costs related to the Help and Hope Conference) and the Debt Service Fund (reflects higher debt service payments allocated to FY25).

**Following discussion, it was moved by S. Pierce, seconded by R. Matoska-Mentink and carried to roll call vote for approval of FY 2024-25 Budget Revision #4.**

**Aye: 8**

**No: 0**

**Abstaining: 0**

**Excused: 1**

#### **Consent Agenda**

**It was moved by Z. Lange-Irison, seconded by R. Bhatia and carried that the following items in the consent agenda be approved.**

**BID 1735 – Boiler Replacement, Elkhorn Campus; Project Cost \$480,000.00**

**BID 1743 – Tech Abuilding 4<sup>th</sup> & 5<sup>th</sup> Floors Toilet Room Remodel, Racine Campus; Project Cost \$600,000.00**

**Finance - Summary of Revenue and Expenditures:** Approved the summary of revenue and expenditures as of 3/31/25.

**Finance – Cash and Investment Schedule:** Approved the monthly cash reconciliation, investment schedule, and investment report.

**Personnel Report for March:** Approved the personnel report of new hires (1), transfers (1), retirements (1) and separations (2).

**BWS Contracts for Instructional Delivery:** Approved the contracts for instructional delivery report for March 2025.

**Protective Services Contracts for Instructional Delivery:** Approved the contracts for instructional delivery report for March 2025.

**High School Contracts for Instructional Delivery:** Approved the contracts for instructional delivery report for April 2025.

**Advisory Committee Activity Report:** Approved new members as of April 1, 2025.

**Policy Governance Monitoring Report – Executive Limitations - 3.4 Budget Forecasting:** Jason Nygard and Sharon Johnson led the presentation. Following discussion, it was moved by R. Bhatia, seconded by W. Duncan and carried to approve that this report is evidence that the college is making progress on Executive Limitations 3.4.

#### **Next Meeting Date and Adjourn**

**Budget Public Hearing** – Thursday, May 8, 2025, 7:00 pm, Virtual and In-Person, Kenosha Campus, Madigrano Board Room.

**Regular Meeting** – Thursday, April 17, 2025, 8:00 am, Virtual and In-Person, SC Johnson iMET Center, Kopper Auditorium.

**Adjourn** - At 9:32 am, it was moved by R. Bhatia, seconded by R. Matoska-Mentink and carried by a roll call vote that the meeting was adjourned and the Gateway Technical College District Board moved into Closed Session pursuant to Wisconsin Statutes 19.85(1)© to discuss **Personnel Issues**. The Board reserves the right to reconvene in open session to take action on items discussed in closed session.

**Aye: 8**

**No: 0**

**Abstaining: 0**

**Excused: 1**

**Closed Session**

At 10:41 am, it was moved by R. Bhatia, seconded by R. Matoska-Mentink and carried to approve that the board reconvene in open session.

At 10:45 am, it was moved by P. Gardner, seconded by R. Matoska-Mentink and carried to approve that the board approve the personnel issue recommendation discussed during the closed session.

At 10:46 am, it was moved by S. Pierce, seconded by R. Matoska-Mentink and carried by a roll call vote that the meeting was adjourned.

**Aye: 8**

**No: 0**

**Abstaining: 0**

**Excused: 1**

Submitted by,

Nicole Oberlin, Secretary  
Gateway Technical College Board of Trustees



## CITIZEN COMMENTS

The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

## CHAIRPERSON'S REPORT

- A. Board Monthly Evaluation Summary
- B. Review Wording of Policy 3.7 and 3.9
- C. Review Wording Ends Statement #4
- D. Review FY 25/26 Meeting Schedule
- E. Discuss Topics for Committee of the Whole Presentations
- F. Budget Discussion

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	_____X_____
Discussion	_____

## CHAIRPERSON'S REPORT Board Evaluation Summary

Governance Process:  
Liaison:

Policy 1.2 – Governing Philosophy Board  
Jason Tadlock

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u>  X  </u>
Information	_____
Discussion	_____

## **Executive Limitations - Review Wording Policy 3.7 Communication and Counsel to the Board**

The President shall not cause or allow the Board to be uninformed or inadequately supported in its work.

Without limiting the scope of the foregoing statement, the President shall not:

1. Neglect to submit monitoring data required by the Board (see Policy 2.4, Monitoring College Effectiveness) in a timely, accurate, and understandable fashion, and directly addressing provisions of the Board policies being monitored.
2. Allow the Board to be unaware of relevant trends, anticipated adverse media coverage, actual or anticipated legal actions, or material external and internal changes, particularly changes in the assumptions upon which any Board policy has previously been established.
3. Fail to advise the Board if, in the President's opinion, the Board is not in compliance with its own policies on Governance Process and Board/Staff Relationship, particularly in the case of Board behavior which is detrimental to the working relationship between the Board and the President.
4. Fail to marshal for the Board as many internal and external points of view, issues, and options as need to fully inform the Board's work.
5. Present information which is untimely, inaccurate, incomplete, overly complex or lengthy, or misleading, or which is in a format unusable by the Board.
6. Fail to provide a mechanism for official Board, officer, or ad hoc committee communications.
7. Fail to deal with the Board as a whole except when (a) fulfilling individual requests for information or (b) responding to officers or committees duly charged by the Board.
8. Fail to report in a timely manner any actual or anticipated non-compliance with any Board policy.
9. Fail to supply for the consent agenda all items delegated to the President yet required by law or contract to be Board-approved, along with evidence of the college's due diligence on behalf of the Board.

### **Question for the Board:**

Does this policy as written represent an accurate and complete statement of the Board's thinking at this time?

Governance Process: Policy 1.4 – Board Policy Creation and Review Board  
Liaison: Jason Tadlock

## GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u>  X  </u>
Information	_____
Discussion	_____

### **Executive Limitations - Review Wording Policy 3.9 Sustained Presidential Leadership**

The President shall not cause or allow the college to be unprepared for planned or unplanned interruption of Presidential responsibilities.

Without limiting the scope of the foregoing statement, the President shall not:

1. Have fewer than two other administrators familiar with Board and Presidential issues and processes in order to protect the Board and the college from sudden loss of Presidential services.

### **Question for the Board:**

Does this policy as written represent an accurate and complete statement of the Board's thinking at this time?

Governance Process:	Policy 1.4 – Board Policy Creation and Review Board
Liaison:	Jason Tadlock

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information \_\_\_\_\_  
Discussion   X  

## **POLICY GOVERNANCE MONITORING REPORTS** **Review Wording of Ends Statement #4**

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

- 4. Families are strengthened by the prosperity of their graduates, reduced unemployment or underemployment, and the availability of local jobs for family members.**

### **Question for the Board:**

Does this policy as written represent an accurate and complete statement of the Board's thinking at this time?

Governance Process: Policy 1.4 – Board Policy Creation and Review Board  
Liaison: Jason Tadlock

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
 Action   X    
 Information \_\_\_\_\_  
 Discussion \_\_\_\_\_

## CHAIRPERSON'S REPORT Review & Approve FY 25/26 Meeting Schedule

FY 2025/2026 Board Meeting Schedule					
DAY	DATE	CAMPUS	ROOM	TIME	Conflict/Item
Thursday	August 21, 2025	Elkhorn	112/114	8:00 AM	
Thursday	September 18, 2025	Kenosha	Board Room	3:00 PM	
Tuesday	October 14, 2025	Racine	Quad Room	8:00 AM	DBA Fall Mtg: 10/16 - 10/18/25 ACCT: 10/22/25 - 10/25/25
Thursday	November 20, 2025	Elkhorn	112/114	8:00 AM	
Thursday	December 18, 2025	Kenosha	Board Room	3:00 PM	Holiday Dinner after
Thursday	January 22, 2026	Racine	Quad Room	8:00 AM	
Thursday	February 19, 2026	iMET Center	Kopper Auditorium	8:00 AM	ACCT NLS: 02/8/26 - 2/11/26
Thursday	March 19, 2026	Elkhorn	112/114	3:00 PM	
Thursday	April 16, 2026	Kenosha	Board Room	8:00 AM	
Tuesday	May 7, 2026	iMET Center	Kopper Auditorium	7:00 PM	Budget Public Hearing
Thursday	May 14, 2026	Racine	Quad Room	8:00 AM	Commencement: 5/19 & 5/20/26
Thursday	June 18, 2026	Elkhorn	112/114	3:00 PM	
Monday	July 13, 2026	iMET Center	Kopper Auditorium	8:00 AM	Organizational Meeting
Monday	July 13, 2026	iMET Center	Room 236	9:00 AM	Annual Board Retreat

# **GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information \_\_\_\_\_  
Discussion   X  

## **CHAIRPERSON'S REPORT** **Topics for Committee of the Whole Presentations**



# **GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call \_\_\_\_\_  
Action \_\_\_\_\_  
Information \_\_\_\_\_  
Discussion   X  

## **CHAIRPERSON'S REPORT FY 25/26 Budget Discussion**

## AD HOC COMMITTEE UPDATE

- A. First Reading on Board Member Accountability Policy – Preston Gardner

## BOARD MEMBER COMMUNITY REPORTS

## PRESIDENT'S REPORT

- A. Announcements
- B. Dashboard Report
- C. Three-Year Strategic Facility Planning Guide  
FY 25/26--FY 27/28

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	_____X_____
Discussion	_____

## **PRESIDENT'S REPORT** **Announcements**

Policy/Ends Statement:      Policy 2.1

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	_____X_____
Discussion	_____

## PRESIDENT'S REPORT Dashboard Report

Policy/Ends Statement:

Policy 2.1

# **GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call	_____
Action	_____
Information	<u>  X  </u>
Discussion	_____

## **PRESIDENT’S REPORT DRAFT STRATEGIC FACILITY PLANNING GUIDE FISCAL YEARS 2025-26, 2026-27, 2027-28**

Attachments:                      Draft (as of May 9, 2025) Strategic Facility Planning Guide  
Fiscal Years 2025-26, 2026-27, 2027-28

Policy/  
Ends Statements                      Policy 2.1

Top1130docx or .pdf 05/09/25



**Strategic Facility Planning Guide**  
Fiscal Years 2025-26, 2026-27, 2027-28  
Kenosha, Racine and Walworth Counties

**DRAFT as of May 9, 2025**

Approved by Gateway Technical College  
Board of Trustees

**Date TBD**

Submitted to Wisconsin Technical College System Board by

**Date TBD**





# **Strategic Facility Planning Guide**

## **Fiscal Years 2025-26, 2026-27, 2027-28**

### **Kenosha, Racine and Walworth Counties**

## **Table of Contents**

	<u>Page</u>
Gateway Technical College Board Approval – Resolution No. B-2025 A	4
Section 1 - Executive Summary	5
Section 2 - Existing Facilities	6-8
Section 3 - Three-Year Project Summary	9-11



**Strategic Facility Planning Guide**  
**Fiscal Years 2025-26, 2026-27, 2027-28**  
Kenosha, Racine and Walworth Counties

**Gateway Technical College**

**RESOLUTION NO. B-2025 A**

**WHEREAS**, each Wisconsin Technical College District is required to prepare and submit a Three-Year Strategic Facility Planning Guide to the Wisconsin Technical College System Board by August 1, 2025, and;

**WHEREAS**, the attached Three-Year Strategic Facility Planning Guide has been prepared for the Gateway Technical College District, to include fiscal years 2025-26; 2026-27, and 2027-28;

**WHEREAS**, the Gateway Technical College District Board has reviewed the Three-Year Strategic Facility Plan;

**NOW, THEREFORE, BE IT RESOLVED**, that the Gateway Technical College Board, pursuant to applicable Wisconsin Technical College System Board directives, approves the Three-Year Strategic Facility Plan for fiscal years 2025-26; 2026-27 and 2027-28.

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Jason Tadlock - Chairperson

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Nicole Oberlin - Secretary

June 18, 2025



# **Strategic Facility Planning Guide**

## **Fiscal Years 2025-26, 2026-27, 2027-28**

Kenosha, Racine and Walworth Counties

### **SECTION 1- EXECUTIVE SUMMARY**

Gateway Technical College consists of three campus location designations as defined by the Wisconsin Technical College System Board. Planning for each campus is the responsibility of the Director of Facilities. This plan is developed in collaboration with the Executive Leadership Council, Facilities department, and the Deans of Campus Affairs for each campus and campus staff. The plan is developed to meet the goals and priorities as set forth in the College Strategic Plan.

The projects under consideration along with the details during this planning period are outlined in Section 3 of the **Strategic Facility Planning Guide**



## Strategic Facility Planning Guide

### Fiscal Years 2025-26, 2026-27, 2027-28

Kenosha, Racine and Walworth Counties

### SECTION 2 - EXISTING FACILITIES

For owned facilities, in summary form, identify by campus salient information including location, land area, total building area.

Location	Sq. Ft.	Value (\$)
<b>KENOSHA COUNTY</b>		
<b>Kenosha Campus 3520 - 30th Avenue Kenosha, WI 53144-1690</b>		
Conference Center	31,548	6,345,864
Administration Building	17,772	3,823,140
Inspire Center	54,953	14,873,485
Academic Building	93,280	23,846,427
Commons/Student Services/Book Store Building	26,200	7,398,431
Science Building	49,452	13,588,661
Technical Building	58,120	14,150,748
Protective Services	13,500	3,698,312
Pike Creek Horticulture Center	11,044	2,034,708
Horticulture Head House and Greenhouses	5,729	707,302
Horticulture Center Storage Building	200	2,846
Conference Center Storage Building	1,821	46,146
Academic Building Storage	529	8,380
Kenosha Campus Storage	1,960	105,483
Tower Shed	240	35,000
<b>Horizon Center *</b>		
<b>4940 - 88th Avenue Kenosha, WI 53144</b>		
Horizon Center Storage Building	1,800	50,232



# Strategic Facility Planning Guide

## Fiscal Years 2025-26, 2026-27, 2027-28

Kenosha, Racine and Walworth Counties

Location	Sq. Ft.	Value (\$)
<b>RACINE COUNTY</b>		
<b>Racine Campus 1001 S Main Street Racine, WI 53403</b>		
Lake Building	79,172	23,373,847
Technical Building	102,792	24,403,607
Racine Building	68,786	20,703,198
Lincoln Center for Health Careers	20,459	5,708,749
Storage Garage	2,016	300,000
<b>S C Johnson iMET Center 2320 Renaissance Boulevard Sturtevant, WI 53177</b>		
	89,149	26,711,335
<b>WALWORTH COUNTY</b>		
<b>Elkhorn Campus 400 County Road H Elkhorn, WI 53121</b>		
South Building	44,223	11,042,621
North Building	58,110	14,612,092
Warehouse Building	1,673	124,957
<b>Veterinary Science Building 1000 East Centralia Elkhorn, WI 53121</b>		
	6,468	1,808,851
<b>Alternative High School 400 South Highway H Elkhorn, WI 53121</b>		
	7,600	1,794,378
<b>Total District: Owned Facilities July 1, 2025</b>		
	<b>885,069</b>	<b>\$ 232,260,352</b>



## Strategic Facility Planning Guide

### Fiscal Years 2025-26, 2026-27, 2027-28

Kenosha, Racine and Walworth Counties

#### LEASED FACILITIES

For leased facilities, in summary form, salient information including location, total lease area, lease expiration date.

District Leased Facilities Building Summary of Footage & Values		
Name	Sq. Ft. Value (\$)	Lease Expiration
<b>Center for Sustainable Living</b> 3217 – 34th Avenue Kenosha, WI 53144	1,844 \$569,072	July 31, 2030
<b>Sim City</b> 3626 - 30th Avenue Kenosha, WI 53144	1,237 \$312,021	November 30, 2034
<b>Sim City Garage</b> 3626 - 30th Avenue Kenosha, WI 53144	1,266 \$150,000	November 30, 2034
<b>Lakeview Technology Academy</b> 5533 - 26th Avenue Kenosha, WI 53140	14,753	December 31, 2034
<b>The Cut</b> 425 Milwaukee Avenue Burlington, WI 53105	2,400	December 31, 2029
<b>Barber Cosmetology Suite</b> 157 E. Chestnut Street Burlington, WI 53105	2,300	December 31, 2029
<b>Burn Building (Town of Dover Fire Department)</b> Hwy 11(Durand Avenue) Kansasville, WI 53139	1,440 \$372,643	June 30, 2026
<b>Gateway Professional Building</b> 3535 - 30th Avenue Kenosha, WI 53144	3,800	February 21, 2032
<b>Burlington - HERO Center</b> 380 McCanna Parkway Burlington, WI 53105	23,416 \$7,156,881	December 31, 2030
<b>Total District: Leased Facilities July 1, 2025</b>	<b>52,346</b>	



# Strategic Facility Planning Guide

## Fiscal Years 2025-26, 2026-27, 2027-28

### Kenosha, Racine and Walworth Counties

## Fiscal Year 2025-2026

EXPANSION FY 2025-2026			
Description	Location	Rationale	Estimated Budget
NO PLANNED EXPANSIONS			
Estimated Total Expansion Budget for FY 2025-2026			\$0

REMODELING FY 2025-2026			
Description	Location	Rationale	Estimated Budget
Fifth Floor Corridor Remodel	Racine Campus Technical Building	Existing finishes have deteriorated beyond their useful life. Remodel to improve user experience and increase functionality (the last improvement to this area was in the 1980s).	\$500,000
Barber / Cosmetology	Racine Campus Technical Building	Refurbish existing space to meet student demands, including new millwork, flooring, and fixtures.	\$500,000
Great Lakes Room Refurbishment	Racine Campus Racine Building	Refurbish the existing space to meet the demands of current use.	\$200,000
Estimated Total Remodeling Budget for FY 2025-2026			\$1,200,000

REPAIRS FY 2025-2026			
Description	Location	Rationale	Estimated Budget
Parking Lot Repairs	District Wide	Replace failing parking lots to enhance safety and student experience	\$1,100,000
HVAC Upgrades	Elkhorn Campus CCA Building	The existing rooftop unit has reached the end of life. Replace and update controls for comfort and efficiency.	\$400,000
Building Automation System (BAS) Upgrades	District Wide	Update the existing BAS to Trane Controls to correct existing deficiencies in various buildings.	\$1,000,000
Dyno Room Demo	Kenosha Campus Horizon Center	Remove obsolete equipment and reconfigure the space for future program needs.	\$200,000
HVAC and Lighting Upgrades	Kenosha Campus Administration Building	Upgrade HVAC and lighting for efficiency and comfort.	\$750,000
Pit Repairs	Racine Campus Lake Building Exterior Wall	Repair the existing Retention Wall for safety and reduced maintenance.	\$550,000
Signage	District Wide	Update Communications for the district	\$300,000
Roofing Repairs	District Wide	Repair and replace end-of-life roofs for various buildings throughout the district.	\$1,500,000
Estimated Total Repairs Budget for FY 2025-2026			\$5,800,000
Estimated Total Budget for FY 2025-2026			\$7,000,000



# Strategic Facility Planning Guide

## Fiscal Years 2025-26, 2026-27, 2027-28

### Kenosha, Racine and Walworth Counties

## FISCAL YEAR 2026-2027

EXPANSION FY 2026-2027			
Description	Location	Rationale	Estimated Budget
Emergency Responder Program Expansion	Kenosha Campus Kansasville Training Center	Enhance training experience of Emergency Responder programs	\$1,500,000
<b>Estimated Total Expansion Budget for FY 2026-2027</b>			<b>\$1,500,000</b>

REMODELING FY 2026-2027			
Description	Location	Rationale	Estimated Budget
4th Floor Corridor Remodel	Racine Campus Technical Building	Existing finishes have deteriorated beyond useful life. Remodel to improve user experience and increase functionality (last improvement to this floor was in the 1980s).	\$500,000
T105 Barber / Cos Apprenticeship Space	Kenosha Campus Technical Building	Refurbish existing space to meet student demands including new millwork, flooring, and fixtures.	\$400,000
North and South Buildings Offices	Elkhorn Campus North and South Building	Remodel existing space to accommodate staffing and programming needs.	\$600,000
<b>Estimated Total Remodeling Budget for FY2026-2027</b>			<b>\$1,500,000</b>

REPAIRS FY 2026-2027			
Description	Location	Rationale	Estimated Budget
Parking Lot and Concrete Repairs	District wide	Replace failing parking lots and sidewalks to enhance safety	\$500,000
Window Replacement	Racine Campus Racine Building	Replace aging windows and sills for waterproofing and comfort	\$500,000
Elevator Upgrade	District wide	Modernize elevators throughout the district.	\$750,000
Exterior Façade Repairs	District wide	Repair Building Envelopes, as well as tuckpointing and waterproofing.	\$500,000
Signage	District Wide	Update exterior and interior signage	\$250,000
Roofing Repairs	District Wide	Repair and replace end-of-life roofs for various buildings throughout the district.	\$1,000,000
LED Lighting	District Wide	Upgrade lighting district-wide to LED for efficiency and safety.	\$500,000
<b>Estimated Total Repairs Budget for FY 2026-2027</b>			<b>\$4,000,000</b>
<b>Estimated Total Budget for FY 2026-2027</b>			<b>\$7,000,000</b>





# Strategic Facility Planning Guide

## Fiscal Years 2025-26, 2026-27, 2027-28

### Kenosha, Racine and Walworth Counties

## Fiscal Year 2027-2028

EXPANSION FY 2027-2028			
Description	Location	Rationale	Estimated Budget
New Programming	Racine County	Expand programming	\$1,500,000
<b>Estimated Total Remodeling Budget for FY 2027-2028</b>			<b>\$1,500,000</b>

REMODELING FY 2027-2028			
Description	Location	Rationale	Estimated Budget
Elkhorn Campus Remodel	North Building	Remodel the existing space to create an Sports Room, and Community Room	\$500,000
Kenosha Campus Remodel	Admin Building	Remodel existing Restrooms for ADA compliance.	\$500,000
Racine Campus Remodel	Veterans Lounge	Remodel Veterans Lounge and add space as necessary to create a useful and functional	\$500,000
<b>Estimated Total Remodeling Budget for FY 2027-2028</b>			<b>\$1,500,000</b>

REPAIRS FY 2027-2028			
Description	Location	Rationale	Estimated Budge
Parking Lot and Concrete Repairs	District Wide	Replace failing parking lots and sidewalks to enhance safety	\$500,000
Roofing Repairs	District Wide	Repair and replace end-of-life roofs for various buildings throughout the district.	\$1,500,000
Boiler Replacement	Racine Campus Light Maintenance Technical Building	Replace end of life boilers.	\$750,000
HVAC and Lighting Upgrades	District Wide	Upgrade HVAC and lighting for efficiency and comfort.	\$1,000,000
Signage	District Wide	Update exterior and interior signage	\$250,000
<b>Estimated Total Repairs Budget for FY 2027-2028</b>			<b>\$4,000,000</b>
<b>Estimated Total Budget for FY 2027-2028</b>			<b>\$7,000,000</b>

## STUDENT TRUSTEE REPORT

## OPERATIONAL AGENDA

### A. Action Agenda

- 1) No Items This Month

## OPERATIONAL AGENDA

### B) Consent Agenda

- 1) Finance
  - a. Summary of Revenues and Expenditures
  - b. Cash and Investment Schedules
- 2) Personnel Report
- 3) Contracts for Instructional Delivery
  - a. Business and Workforce Solutions
  - b. Protective Services
  - c. High School
- 4) Advisory Committee Activity Report
- 5) Program Approvals Delivery
  - a. Cybersecurity Analyst Apprenticeship

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call  
Action X  
Information  
Discussion

## SUMMARY OF REVENUE AND EXPENDITURES

**Summary of Item:** Summary of revenue and expenditures as of **04/30/25**

Ends Statements and/or Executive Limitations  
Section 3 - Executive Limitations  
Policy 3.5 Financial Condition

**Staff Liaison:** Sharon Johnson

**GATEWAY TECHNICAL COLLEGE**  
**2024-25 SUMMARY OF REVENUE & EXPENDITURES AS OF 04/30/2025**

<b><u>COMBINED FUNDS</u></b>	<b>2024-25 APPROVED BUDGET</b>	<b>2024-25 WORKING BUDGET</b>	<b>2024-25 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
LOCAL GOVERNMENT	\$ 41,863,144	\$ 41,429,737	\$ 41,445,518	100.04%
STATE AIDS	51,180,129	51,706,681	45,461,613	87.92%
STATUTORY PROGRAM FEES	14,654,327	14,654,327	15,062,639	102.79%
MATERIAL FEES	869,077	869,077	895,061	102.99%
OTHER STUDENT FEES	2,746,735	2,746,735	2,744,573	99.92%
INSTITUTIONAL	11,531,949	11,700,218	9,956,056	85.09%
FEDERAL	25,183,568	25,457,728	19,778,742	77.69%
OTHER RESOURCES	12,342,000	12,373,290	13,098,224	105.86%
<b>TOTAL REVENUE &amp; OTHER RESOURCES</b>	<b>\$ 160,370,929</b>	<b>\$ 160,937,793</b>	<b>\$ 148,442,426</b>	<b>92.24%</b>
<b>EXPENDITURES BY FUNCTION:</b>				
INSTRUCTIONAL	\$ 71,348,996	\$ 72,258,052	\$ 51,116,081	70.74%
INSTRUCTIONAL - RESOURCES	1,265,126	1,265,126	966,296	76.38%
STUDENT SERVICES	41,007,971	41,193,109	35,830,059	86.98%
GENERAL INSTITUTIONAL	11,568,773	13,494,206	9,551,271	70.78%
PHYSICAL PLANT	34,755,258	32,756,878	25,305,275	77.25%
AUXILIARY SERVICES	700,000	700,000	525,056	75.01%
PUBLIC SERVICE	455,941	455,941	299,713	65.74%
<b>TOTAL EXPENDITURES</b>	<b>\$ 161,102,065</b>	<b>\$ 162,123,312</b>	<b>\$ 123,593,751</b>	<b>76.23%</b>
<b>EXPENDITURES BY FUNDS:</b>				
GENERAL	\$ 92,424,707	\$ 91,990,010	\$ 70,986,848	77.17%
SPECIAL REVENUE - OPERATIONAL	10,949,327	11,838,686	5,755,094	48.61%
SPECIAL REVENUE - NON AIDABLE	25,983,031	25,986,031	23,674,166	91.10%
CAPITAL PROJECTS	13,685,000	13,731,622	4,941,294	35.98%
DEBT SERVICE	17,360,000	17,876,963	17,711,293	99.07%
ENTERPRISE	700,000	700,000	525,056	75.01%
<b>TOTAL EXPENDITURES</b>	<b>\$ 161,102,065</b>	<b>\$ 162,123,312</b>	<b>\$ 123,593,751</b>	<b>76.23%</b>

**GATEWAY TECHNICAL COLLEGE**  
**2024-25 SUMMARY OF REVENUE & EXPENDITURES AS OF 04/30/2025**

<b><u>GENERAL FUND</u></b>	<b>2024-25 APPROVED BUDGET</b>	<b>2024-25 WORKING BUDGET</b>	<b>2024-25 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
LOCAL GOVERNMENT	\$ 22,715,144	\$ 22,281,737	\$ 22,297,518	100.07%
STATE AIDS	44,129,279	44,129,279	42,489,659	96.28%
STATUTORY PROGRAM FEES	14,654,327	14,654,327	15,062,639	102.79%
MATERIAL FEES	869,077	869,077	895,061	102.99%
OTHER STUDENT FEES	1,636,522	1,636,522	1,542,677	94.27%
FEDERAL	20,000	20,000	16,506	82.53%
INSTITUTIONAL	8,400,358	8,430,358	4,881,914	57.91%
OTHER RESOURCES	-	-	-	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 92,424,707</u>	<u>\$ 92,021,300</u>	<u>\$ 87,185,974</u>	94.75%
<b>EXPENDITURES BY FUNCTION:</b>				
INSTRUCTIONAL	\$ 60,543,434	\$ 60,108,396	\$ 45,981,237	76.50%
INSTRUCTIONAL - RESOURCES	1,245,126	1,245,126	966,296	77.61%
STUDENT SERVICES	13,009,449	13,142,017	10,606,391	80.71%
GENERAL INSTITUTIONAL	9,822,392	9,689,825	7,242,993	74.75%
PHYSICAL PLANT	<u>7,804,306</u>	<u>7,804,646</u>	<u>6,189,931</u>	79.31%
TOTAL EXPENDITURES	<u>\$ 92,424,707</u>	<u>\$ 91,990,010</u>	<u>\$ 70,986,848</u>	77.17%

**GATEWAY TECHNICAL COLLEGE**  
**2024-25 SUMMARY OF REVENUE & EXPENDITURES AS OF 04/30/2025**

<b><u>SPECIAL REVENUE-OPERATIONAL FUND</u></b>	<b>2024-25 APPROVED BUDGET</b>	<b>2024-25 WORKING BUDGET</b>	<b>2024-25 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
LOCAL GOVERNMENT	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	100.00%
STATE AIDS	3,517,250	4,043,802	1,090,275	26.96%
FEDERAL	5,009,500	5,247,660	271,801	5.18%
INSTITUTIONAL	<u>106,441</u>	<u>231,088</u>	<u>2,790,939</u>	1207.74%
<b>TOTAL REVENUE &amp; OTHER RESOURCES</b>	<b><u>\$ 10,633,191</u></b>	<b><u>\$ 11,522,550</u></b>	<b><u>\$ 6,153,015</u></b>	<b>53.40%</b>
 <b>EXPENDITURES BY FUNCTION:</b>				
INSTRUCTIONAL	\$ 7,236,514	\$ 8,028,656	\$ 3,343,344	41.64%
STUDENT SERVICES	1,952,491	2,005,061	1,558,457	77.73%
GENERAL INSTITUTIONAL	1,339,381	1,369,381	549,113	40.10%
PHYSICAL PLANT	-	14,647	4,468	0.00%
PUBLIC SERVICE	<u>420,941</u>	<u>420,941</u>	<u>299,713</u>	71.20%
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 10,949,327</u></b>	<b><u>\$ 11,838,686</u></b>	<b><u>\$ 5,755,094</u></b>	<b>48.61%</b>



**GATEWAY TECHNICAL COLLEGE**  
**2024-25 SUMMARY OF REVENUE & EXPENDITURES AS OF 04/30/2025**

<b><u>SPECIAL REVENUE-NON AIDABLE FUND</u></b>	<b>2024-25 APPROVED BUDGET</b>	<b>2024-25 WORKING BUDGET</b>	<b>2024-25 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
STATE AIDS	\$ 2,273,600	\$ 2,273,600	\$ 1,851,447	81.43%
OTHER STUDENT FEES	901,713	901,713	999,465	110.84%
INSTITUTIONAL	2,128,650	2,131,650	1,440,238	67.56%
FEDERAL	<u>20,079,068</u>	<u>20,079,068</u>	<u>19,348,827</u>	96.36%
<b>TOTAL REVENUE &amp; OTHER RESOURCES</b>	<b><u>\$ 25,383,031</u></b>	<b><u>\$ 25,386,031</u></b>	<b><u>\$ 23,639,977</u></b>	<b>93.12%</b>
 <b>EXPENDITURES BY FUNCTION:</b>				
STUDENT SERVICES	\$ 25,976,031	\$ 25,976,031	\$ 23,665,211	91.10%
GENERAL INSTITUTIONAL	<u>7,000</u>	<u>10,000</u>	<u>8,954</u>	89.54%
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 25,983,031</u></b>	<b><u>\$ 25,986,031</u></b>	<b><u>\$ 23,674,166</u></b>	<b>91.10%</b>

**GATEWAY TECHNICAL COLLEGE**  
**2024-25 SUMMARY OF REVENUE & EXPENDITURES AS OF 04/30/2025**

<b><u>CAPITAL PROJECTS FUND</u></b>	<b>2024-25 APPROVED BUDGET</b>	<b>2024-25 WORKING BUDGET</b>	<b>2024-25 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
STATE AIDS	\$ 1,260,000	\$ 1,260,000	\$ 30,232	2.40%
INSTITUTIONAL	350,000	360,622	376,434	104.38%
FEDERAL	75,000	111,000	141,608	0.00%
OTHER RESOURCES	<u>12,000,000</u>	<u>12,000,000</u>	<u>12,612,564</u>	105.10%
<b>TOTAL REVENUE &amp; OTHER RESOURCES</b>	<b><u>\$ 13,685,000</u></b>	<b><u>\$ 13,731,622</u></b>	<b><u>\$ 13,160,837</u></b>	<b>95.84%</b>
 <b>EXPENDITURES BY FUNCTION:</b>				
INSTRUCTIONAL	\$ 3,569,048	\$ 4,121,000	\$ 1,791,500	43.47%
INSTRUCTIONAL - RESOURCES	20,000	20,000	-	0.00%
STUDENT SERVICES	70,000	70,000	-	0.00%
GENERAL INSTITUTIONAL	400,000	2,425,000	1,750,211	72.17%
PHYSICAL PLANT	9,590,952	7,060,622	1,399,583	19.82%
PUBLIC SERVICE	<u>35,000</u>	<u>35,000</u>	<u>-</u>	0.00%
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 13,685,000</u></b>	<b><u>\$ 13,731,622</u></b>	<b><u>\$ 4,941,294</u></b>	<b>35.98%</b>

**GATEWAY TECHNICAL COLLEGE**  
**2024-25 SUMMARY OF REVENUE & EXPENDITURES AS OF 04/30/2025**

<b><u>DEBT SERVICE FUND</u></b>	<b>2024-25 APPROVED BUDGET</b>	<b>2024-25 WORKING BUDGET</b>	<b>2024-25 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
LOCAL GOVERNMENT	\$ 17,103,000	\$ 17,103,000	\$ 17,103,000	100.00%
INSTITUTIONAL	100,000	100,000	90,063	90.06%
OTHER RESOURCES	<u>342,000</u>	<u>373,290</u>	<u>485,661</u>	130.10%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 17,545,000</u>	<u>\$ 17,576,290</u>	<u>\$ 17,678,723</u>	100.58%
 <b>EXPENDITURES BY FUNCTION:</b>				
PHYSICAL PLANT	<u>\$ 17,360,000</u>	<u>\$ 17,876,963</u>	<u>\$ 17,711,293</u>	99.07%
TOTAL EXPENDITURES	<u>\$ 17,360,000</u>	<u>\$ 17,876,963</u>	<u>\$ 17,711,293</u>	99.07%

**GATEWAY TECHNICAL COLLEGE**  
**2024-25 SUMMARY OF REVENUE & EXPENDITURES AS OF 04/30/2025**

<b><u>ENTERPRISE FUND</u></b>	<b>2024-25 APPROVED BUDGET</b>	<b>2024-25 WORKING BUDGET</b>	<b>2024-25 ACTUAL TO DATE</b>	<b>PERCENT INCURRED</b>
<b>REVENUE:</b>				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
OTHER STUDENT FEES	208,500	208,500	202,431	97.09%
INSTITUTIONAL	<u>446,500</u>	<u>446,500</u>	<u>376,469</u>	84.32%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 623,901</u>	89.13%
 <b>EXPENDITURES BY FUNCTION:</b>				
AUXILIARY SERVICES	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 525,056</u>	75.01%
TOTAL EXPENDITURES	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 525,056</u>	75.01%

# **GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call  
Action X  
Information  
Discussion

## **CASH AND INVESTMENT SCHEDULES**

**Summary of Item:** Monthly cash and investment schedules

Ends Statements and/or Executive Limitations:  
Section 3 - Executive Limitations  
Policy 3.5 Financial Condition

**Staff Liaison:** Sharon Johnson

**GATEWAY TECHNICAL COLLEGE**  
**MONTHLY CASH RECONCILIATION**  
**FOR THE MONTH ENDING MARCH 31, 2025**

<b>Cash Balance: FEBRUARY 28, 2025</b>	<b>\$ 90,434,113.52</b>
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**PLUS:**

Cash Receipts	3,755,863.35
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	<b>\$ 94,189,976.87</b>
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**LESS:**

Disbursement:		
Payroll	4,808,331.27	
Accounts Payable	<u>6,460,620.49</u>	<u>11,268,951.76</u>

<b>Cash Balance: MARCH 31, 2025</b>	<b><u>\$ 82,921,025.11</u></b>
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**DISPOSITION OF FUNDS**

Cash in Bank	24,643.81
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Cash in Transit	37,433.30
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Investments	82,853,623.00
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Cash on Hand	<u>5,325.00</u>
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<b>Cash Balance: MARCH 31, 2025</b>	<b><u>\$ 82,921,025.11</u></b>
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# GATEWAY TECHNICAL COLLEGE

## MONTHLY INVESTMENT REPORT

JULY 2024 - JUNE 2025

	Investments at Beginning of Month	Investments at End of Month	Change in Investments for Month	Investments Income for Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-24	\$ 50,687,502	\$ 40,637,155	\$(10,050,347)	\$ 174,437	\$ 174,437	4.45
AUGUST	40,637,155	50,808,195	10,171,040	174,608	349,045	4.35
SEPTEMBER	50,808,195	43,730,896	(7,077,299)	167,527	516,572	4.15
OCTOBER	43,730,896	43,200,904	(529,992)	153,586	670,158	4.09
NOVEMBER	43,200,904	34,459,456	(8,741,448)	128,436	798,594	4.10
DECEMBER	34,459,456	25,262,493	(9,196,963)	106,102	904,696	4.08
January-25	25,262,493	37,574,268	12,311,775	109,113	1,013,809	3.73
FEBRUARY	37,574,268	90,073,065	52,498,797	149,212	1,163,021	3.51
MARCH	90,073,065	82,853,623	(7,219,442)	266,658	1,429,680	4.42
APRIL			-		1,429,680	
MAY			-		1,429,680	
JUNE			-		1,429,680	

## INVESTMENT SCHEDULE

March 31, 2025

<u>NAME OF BANK/INST</u>	<u>DATE INVESTED</u>	<u>DATE OF MATURITY</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>PRESENT STATUS</u>
LOCAL GOV'T POOL	Various	Open	\$ 10,445,782	4.39	OPEN
JOHNSON BANK	Various	Open	\$ 72,407,841	4.43	OPEN
		TOTAL	<u>\$ 82,853,623</u>		



# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____X_____
Information	_____
Discussion	_____

## PERSONNEL REPORT

Summary of Item: Monthly Personnel Activity Report

- Employment Approvals: New Hire(s)
- Retirement(s)
- Separation(s)

Ends Statements and/or Executive Limitations:

Section 3: Executive Limitations

Policy 3.3 – Employment, Compensation & Benefits

Staff Liaison: Jacqueline Morris

# Personnel Report

May 2025

## **Employment Approvals: New Hires**

Alan Holverson

Finance Accounts Receivable Associate; Business Office; Kenosha; Annual Salary:  
\$62,400 Effective: April 22, 2025

Nicholas Schick

Instructor, Automotive Technician; School of Business and Transportation; Horizon;  
Annual Salary: \$74,000 Effective: April 22, 2025

Kristen Schroyer

Instructor, Nursing; School of Health; Kenosha; Annual Salary: \$97,063 Effective: April  
28, 2025

Mathew Baran

Instructor, Automotive Technician; School of Business & Transportation; Horizon;  
Annual Salary: \$74,000 Effective: April 28, 2025

## **Retirement(s)**

Lisa Kusko

Instructor, Communication Skills; Kenosha; Effective: April 25, 2025

Scott Rohde

Instructor, Welding; Elkhorn; Effective: April 17, 2025

Elaine Asma

Instructor, Adult Basic Education; Kenosha; Effective: April 25, 2025

## **Separation(s)**

Rachel Westrum

Grants Administrator; Kenosha; Effective: April 11, 2025

Stephen Zambo

Instructor, Mathematics; Racine; Effective: April 17, 2025

Nicolas Gaede

Instructor, Automotive Technician; Horizon; Effective: April 17, 2025

Kathryn Nordhaus

Instructor, Communication Skills; Kenosha; Effective: April 25, 2025

Gina Stoebe

Instructor, Human Services; Racine; Effective: April 25, 2025

Teresa Aulozzi

Instructor, Surgical Technology; Kenosha; Effective: April 25, 2025

Kevin Krekling

Instructor, Adult Basic Education; Racine; Effective: April 25, 2025

Walter Griffin

Associate Dean, Liberal Arts & Sciences; Kenosha; Effective: April 30, 2025

Kisha Peters

Instructor, Health Information Technology; Racine; Effective: April 17, 2025

Thomas Davis

Instructor, Auto/Diesel; Horizon; Effective: April 17, 2025

David Boyd

Instructor, Mathematics; Kenosha; Effective: April 17, 2025

## GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u>  X  </u>
Information	_____
Discussion	_____

### CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items:     **1. 38.14 Contract reports for May 2025**  
lists all contracts for service completed or  
in progress 2024/2025 fiscal year.

Ends Statements and/or Executive Limitations:  
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison:           Mark Kappes

# BWS CFS Board Report FY25



Estimated Revenue" YTD: \$1,077,278.86

	Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date	Estimated CFS Revenue
1	0001	Racine Youthful Offenders Correctional Facility (RYOCF)	664-110-1ZBR, 628-109-1ZBR, 664-105-1ZBR, 664-118-1ZBR, 664-103-1ZBR		02/29/24	\$45,270.00
2	0002	Racine Youthful Offenders Correctional Facility (RYOCF)	804-370-1ZBR		03/06/24	\$8,565.00
3	0003	Racine Correctional Institution (RCI)	449-403-1ZBR, 475-400-1ZBR		03/18/24	\$18,489.00
4	0004	Primex Family of Companies	103-833-1ZBP		03/14/24	\$1,792.00
5	0005	Kenosha Correctional Center (KCC)	444-339-1CBK, 444-337-1CBK, 444-316-1CBK, 444-331-1CBK, 804-370-1CBK, 449-403-1CBK, 103-804-1CBK, 444-406-1CBK		03/22/24	\$73,012.00
6	0006	Racine Correctional Institution (RCI)	444-331-1ZBR, 444-339-1ZBR, 444-316-1ZBR, 449-403-1ZBR, 444-406-1ZBR		03/28/24	\$49,294.00
7	0007	Modine Manufacturing Company, Inc.	103-840-1ZBA, 103-839-1ZBA, 103-844-1ZBA		04/08/24	\$3,136.00
8	0008	Robert E. Ellsworth Correctional Center (REECC)	444-331-1CBE, 444-337-1CBE, 444-339-1CBE, 444-316-1CBE, 804-370-1CBE, 801-302-1CBE, 103-804-1CBE, 900-019-1CBE		04/10/24	\$78,210.00
9	0009	Eaton	196-413-1ZBA, 196-413-1ZBB		04/09/24	\$5,765.72
10	0010	Puratos	196-850-1ZBP		04/09/24	\$2,897.40
11	0011	Andes Candies	620-497-1ZBA; 900-003-1M1AC	181	05/02/24	\$1,935.00
12	0012	KABA	196-848-1ZBK		05/07/24	\$1,737.84
13	0013	WE Energies	420-408-1CBW		05/08/24	\$21,760.00
14	0014	KABA	196-849-2ZBK, 196-850-2ZBK		05/09/24	\$3,475.68
15	0015	Eaton Corporation	196-413-1ZBC, 196-413-1ZBD		05/31/24	\$6,122.48
16	0016	Continental Plastics	620-459-1ZBA		07/02/24	\$2,840.00
17	0017	WRTP / Big Step	607-104-1CMA		06/03/24	\$8,535.00
18	0018	Thermal Transfer Products	196-419-1ZBA, 196-419-1ZBB; 900-003-1M1TT	182	06/04/24	\$2,419.00
19	0019	Andes Candies LLC	628-412-1EBA; 900-003-1M1AD	181	06/05/24	\$2,419.00
20	0020	Bothe Associates	620-405-1CBA		06/05/24	\$4,032.00
21	0021	WCEDA	196-850-1EBA		06/05/24	\$1,830.32
22	0022	Scot Forge Company	420-475-1EBS, 420-446-1EBS, 444-453-1EBS, 420-476-1EBS, 420-477-1EBS		06/11/24	\$35,297.55
23	0023	Amorim Cork Composites	103-845-1ZBA		06/12/24	\$2,332.46
24	0024	Great Northern Corporation	612-409-1ZBG; 900-003-1M1GN	179	06/14/24	\$672.00
25	0026	Great Northern Corporation	196-828-1ZBG, 196-828-1ZBH, 900-019-1ZBG; 900-003-1M1GW	179	06/21/24	\$3,986.00
26	0027	InSinkErator	628-415-1CBA		07/08/24	\$4,983.97
27	0028	Twin Disc	612-419-1ZBD, 612-419-1ZBE; 900-003-1M1TW	176	07/12/24	\$1,290.00
28	0030	Plas-Tech Engineering	420-434-1ZBA, 420-434-1ZBB		07/15/24	\$5,684.40
29	0031	Racine Youthful Offenders Correctional Facility (RYOCF)	804-370-1ZBA		07/16/24	\$11,540.00
30	0032	Racine Youthful Offenders Correctional Facility (RYOCF)	620-108-2ZBR, 612-102-2ZBR, 664-110-2ZBR, 628-109-2ZBR, 664-105-2ZBR, 664-118-2ZBR, 664-103-2ZBR		07/16/24	\$69,310.00
31	0033	Nestle USA, Inc.	900-019-1ZBN		07/19/24	\$906.00
32	0034	Radius Packaging	900-019-1ZBA		07/24/24	\$7,659.20
33	0035	Yaskawa America, Inc.	420-446-1ZBA		07/26/24	\$1,825.50
34	0036	Burlington High School	531-448-1ZBB		08/02/24	\$1,627.94
35	0037	Burlington High School	531-448-2ZBB		08/02/24	\$1,627.94
36	0038	Thermal Transfer Products	420-481-1CBA, 420-481-1CBB; 900-003-1M1TP	182	08/06/24	\$4,838.00

	Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date	Estimated CFS Revenue
37	0039	Filtration Group	620-458-2ZBA; 900-003-2M1FG	185	08/05/24	\$2,016.00
38	0040	Amorim Cork Composites	103-845-2ZBA		08/06/24	\$2,332.46
39	0041	Kerry Ingredients	620-422-1CBA		08/13/24	\$6,138.06
40	0042	Kerry Ingredients	620-421-2CBA, 900-019-2CBA		08/13/24	\$6,272.00
41	0043	WRTP / Big Step	607-104-2CBA		08/21/24	\$8,535.00
42	0044	Twin Disc	623-825-1ZBA, 623-825-1ZBB; 900-003-1M1TI	176	08/21/24	\$806.00
43	0045	Walworth County Jail	890-721-2ZBA, 859-777-2ZBA, 858-733-2ZBA, 854-733-2ZBA, 856-740-2ZBA, 859-798-2ZBA		08/22/24	\$7,455.00
44	0046	Continental Plastic	620-460-2ZBA, 900-019-2ZBA		08/23/24	\$2,240.00
45	0047	Primex Family of Companies	531-892-2ZBA		09/09/24	\$3,106.50
46	0048	WCEDA	196-848-2EBA		09/16/24	\$1,830.32
47	0049	Royal Basket Trucks	861-714-2ZBA, 861-723-2ZBA; 900-003-2M1RB	187	09/16/24	\$3,763.00
48	0050	HFI Fluid Power	420-475-2CBA, 420-475-2CBB; 900-003-2M1HF	186	09/23/24	\$4,838.00
49	0052	Walworth County	531-817-1ZBA		09/26/24	\$1,048.48
50	0053	Walworth County	531-448-2ZBA		10/01/24	\$3,053.57
51	0055	Amorim Cork Composites	103-833-2ZBA, 103-833-2ZBB, 103-839-2ZBA, 103-839-2ZBB		10/04/24	\$6,008.92
52	0056	Scot Forge Company	420-475-2EBS, 420-446-2EBS, 444-453-2EBS, 420-482-2EBS, 420-483-2EBS		10/11/24	\$35,033.97
53	0057	Kerry Ingredients	620-404-2CBA		10/18/24	\$4,032.00
54	0058	WCEDA	196-848-2EBB		10/22/24	\$1,830.32
55	0059	Soaris, LLC	620-458-2ZBS, 196-422-2ZBS; 900-003-2M1SL	189	10/29/24	\$2,016.00
56	0060	Avidity Science	620-440-2CBA; 900-003-2M1AS	184	10/22/24	\$1,344.00
57	0061	Kenosha Correctional Center (KCC)	444-339-3CBK, 444-337-3CBK, 444-316-3CBK, 444-331-3CBK, 804-370-3CBK, 449-403-3CBK, 103-804-3CBK, 444-406-3CBK		10/29/24	\$76,048.00
58	0062	Amorim Cork Composites	103-844-2ZBB		10/30/24	\$702.82
59	0063	Racine Correctional Institution (RCI)	444-339-3ZBR, 444-337-3ZBR, 444-331-3ZBR, 444-316-3ZBR, 804-370-3ZBR, 449-403-3ZBR, 444-406-3ZBR		10/31/24	\$75,280.00
60	0064	Racine Youthful Offenders Correctional Facility (RYOCF)	804-370-3ZBA		10/31/24	\$10,275.00
61	0065	Racine Youthful Offenders Correctional Facility (RYOCF)	620-108-3ZBR, 612-102-3ZBR, 664-110-3ZBR, 628-109-3ZBR, 664-105-3ZBR, 664-118-3ZBR, 664-103-3ZBR		10/31/24	\$67,375.00
62	0066	KABA	196-848-3ZBA, 196-849-3ZB, 196-850-3ZBA		11/06/24	\$5,233.68
63	0067	Robert E. Ellsworth Correctional Center (REECC)	444-331-3CBE, 444-337-3CBE, 444-339-3CBE, 444-316-3CBE, 804-370-3CBE, 103-804-3CBE		11/08/24	\$74,316.00
64	0068	Racine Unified School District (RUSD)	623-400-2ZBA		11/14/24	\$672.00
65	0070	AbbVie	900-019-2ZBD		11/26/24	\$11,400.00
66	0071	Eaton Corporation	900-019-2ZBE		12/03/24	\$17,052.00
67	0072	Strohwig Industries, Inc.	420-445-2ZBA		12/06/24	\$2,404.50
68	0073	Avidity Science	107-847-2ZBA; 900-003-2M1AV	184	12/10/24	\$269.00
69	0074	Filtration Group	620-433-2ZBA; 900-003-2M1FL	185	02/03/25	\$2,016.00
70	0075	WRTP / Big Step	607-104-3CBB		12/13/24	\$8,535.00
71	0076	Caterpillar, Inc.	444-453-2ZBA		12/13/24	\$4,614.00
72	0077	Twin Disc, Inc.	900-019-3ZBT		12/16/24	\$3,800.00
73	0078	Uline, Inc.	103-406-3ZBA, 900-019-3ZBA		12/20/24	\$2,912.00
74	0079	Parker Plastics	449-403-3CBA		12/19/24	\$2,648.12
75	0080	Avidity Science	420-434-3ZBA, 420-434-3ZBB; 900-003-3M1AV	184	01/06/25	\$1,075.00
76	0081	HFI Fluid Power	420-447-3CBH; 900-003-3M1HF	186	01/09/25	\$2,688.00
77	0082	WCEDA	196-849-3EBW, 196-850-3EBW		01/14/25	\$3,264.00

	Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date	Estimated CFS Revenue
78	0083	Royal Basket Trucks	861-723-3ZBA, 861-824-3ZBA; 900-003-3M1RB	187	01/22/25	\$3,763.00
79	0084	Silgan Containers	620-458-3ZBA, 620-458-3ZBB, 620-458-3ZBC; 900-003-3M1SC	188	01/22/25	\$6,048.00
80	0085	Avidity Science	107-847-3ZBA, 103-845-3ZBA; 900-003-3M1AS	184	01/22/25	\$717.00
81	0086	Scot Forge Company	420-475-3EBS, 420-448-3EBS, 444-453-3EBS, 420-482-3EBS, 420-483-3EBS		01/23/25	\$37,312.00
82	0087	Avidity Science	420-434-3ZBC, 420-434-3ZBD, 420-434-3ZBE; 900-003-3M1AG	184	02/05/25	\$1,613.00
83	0088	AbbVie	620-425-3ZBA		02/05/25	\$4,435.25
84	0089	Soaris	196-422-3ZBA; 900-003-3M1SG	189	02/07/25	\$538.00
85	0090	Uline, Inc.	103-406-3ZBU, 103-405-3ZBU, 103-841-3ZBU, 103-839-3ZBU, 103-406-3ZBU, 900-019-3ZBU		02/13/25	\$7,925.76
86	0091	WRTP / Big Step	607-104-3CBC		02/17/25	\$8,535.00
87	0092	Avidity Science	103-845-3ZBS; 900-003-3M1AY	184	02/24/25	\$448.00
88	0093	Strohwig Industries, Inc.	420-445-3ZBA		02/26/25	\$2,407.50
89	0094	Zebra Technologies Corp.	900-019-3ZBA		02/27/25	\$1,014.88
90	0095	Caterpillar, Inc.	420-475-3ZBA		03/10/25	\$8,165.28
91	0096	Avidity Science	620-440-3CBA, 620-440-3CBB; 900-003-3M1AC	184	03/25/25	\$2,688.00
92	0097	Filtration Group	620-432-3ZBA; 900-003-3M1FG	185	03/25/25	\$2,016.00
93	0098	Soaris	620-431-3ZBA; 900-003-3M1SR	189	03/26/25	\$2,016.00
94	0099	Avidity Science	107-847-3ZBB, 107-847-3ZBC, 900-019-3ZBB, 900-003-1M1AT	184	03/27/25	\$896.00
95	0100	AbbVie	900-019-3ZBK		04/09/25	\$8,331.15
96	0101	Avidity Science	103-833-3ZBA; 900-003-3M1AZ	184	04/09/25	\$464.00
97	0102	WCEDA	196-850-3EBA		04/15/25	\$1,830.32
98	0103	Radius Packaging	900-019-3ZBR		04/17/25	\$476.60
99	0104	Twin Disc, Inc.	900-019-3ZBD		05/01/25	\$2,240.00

## GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u>  X  </u>
Information	_____
Discussion	_____

### CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items:     **WI Statutes 38.14**  
                              **Contract Reports for April 2025**  
                              Lists all Protective Services contracts for service completed  
                              or in progress ending FY2024-25.

Ends Policy 4.1: Statement #2

Staff Liaison:           Robin Rupp



# Protective Services Board Report FY25



Estimated Revenue YTD: \$387,690.60

	Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date / Date Req.	Estimated CFS Revenue
1	2000	Milwaukee County Juvenile Detention Center	504-427-1K1A		05/31/24	\$500.00
2	2001	Racine Juvenile Detention	504-427-1K1B		05/31/24	\$250.00
3	2002	Beloit Police Department	504-427-1K1C		05/31/24	\$125.00
4	2003	Germantown Police Department	504-427-1K1D		05/31/24	\$125.00
5	2004	Kenosha County Sheriff's Department	504-427-1K1E		05/31/24	\$125.00
6	2005	Racine Police Department	504-427-1K1F		05/31/24	\$125.00
7	2006	Randall Police Department	504-427-1K1G MAKE PRIMARY FOR Multi Recip!		05/31/24	\$125.00
8	2007	Twin Lakes Police Department	504-427-1K1H		05/31/24	\$125.00
9	2008	Racine County Sheriff's Department	504-415-1K1A		06/21/24	\$2,400.00
10	2009	Kenosha County Sheriffs	504-415-1K1B		06/21/24	\$600.00
11	2010	Caledonia Police Department	504-415-1K1C		06/21/24	\$300.00
12	2011	UW-Parkside Police Department	504-415-1K1D		06/21/24	\$300.00
13	2013	Port Washington Police	504-415-1K1E		06/21/24	\$300.00
14	2014	Franklin Police Department	504-415-1K1F		06/21/24	\$300.00
15	2015	Walworth County Sheriffs Department	504-475-1H1A		06/21/24	\$990.00
16	2016	Genoa City Police Department	504-475-1H1B		06/21/24	\$330.00
17	2017	Delavan Police Dept	504-475-1H1C		06/21/24	\$165.00
18	2018	Walworth County Sheriffs Department	504-474-1H1A, 504-474-1H1B, 504-474-1H1C		05/03/24	\$3,075.00
19	2019	Genoa City Police Department	504-474-1H1D		05/03/24	\$225.00
20	2020	Kenosha Police Department	504-481-1K1A		05/03/24	\$400.00
21	2021	WI DOJ LESB	504-503-1K1B, 504-506-1K1B, 504-500-1K1B, 504-510-1K1B, 504-501-1K1B		05/01/24	\$73,417.52
22	2022	WI DOJ LESB	504-504-2K1B, 504-504-2K1C, 504-504-2K1D, 504-509-2K1B, 504-509-2K1C, 504-509-2K1D, 504-508-2K1B, 504-502-2K1B, 504-507-2K1B, 504-505-2K1B, 504-511-2K1B		05/01/24	\$116,582.48
23	2023	Elkhorn Police Department	504-481-1K1B		06/28/24	\$100.00
24	2024	Mount Pleasant Police Department	504-481-1K1C		06/28/24	\$50.00
25	2025	WI DOJ LESB	504-485-1Z1A		07/30/24	\$42,000.00
26	2026	LaCrosse Sheriff Department	504-485-1Z1Y		08/22/24	\$1,500.00
27	2027	Milwaukee Co Juvenile Detention Ctr	504-485-1Z1Z		08/22/24	\$1,500.00
28	2028	Racine County Juv Det Ctr	504-485-1Z1X		08/22/24	\$1,500.00
29	2029	Racine County Sheriff	504-427-2K1A		09/02/24	\$1,000.00
30	2030	Mount Pleasant Police Department	504-427-2K1B		09/02/24	\$500.00
31	2035	Milwaukee Juvenile Detention Center	504-405-2K1A		09/08/24	\$3,500.00
32	2036	Kenosha County Sheriff's Dept	504-405-2K1B		09/08/24	\$2,625.00

	Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date / Date Req.	Estimated CFS Revenue
33	2037	Racine County Sheriffs Department	504-405-2K1C		09/08/24	\$1,750.00
34	2038	Wauwatosa Police Department	504-405-2K1D		09/08/24	\$875.00
35	2039	Racine Police Department	504-416-2Z1A		09/08/24	\$2,100.00
36	2040	Beloit Police Department	504-416-2Z1B		09/08/24	\$700.00
37	2041	Franklin Police Department	504-416-2Z1C		09/08/24	\$700.00
38	2042	Racine County Sheriffs Department	504-416-2Z1D		09/08/24	\$700.00
39	2043	Mountain Bay Metropolitan Police Department	504-416-2Z1E		09/08/24	\$350.00
40	2044	Whitewater Police Department	504-475-2H1A		09/10/24	\$1,320.00
41	2045	WI DOJ LESB	504-458-2Z1A		09/10/24	\$43,700.00
42	2046	Racine County Sheriffs Department	504-480-2K1A		10/04/24	\$1,000.00
43	2047	Bayside Police Department	504-480-2K1B		10/04/24	\$250.00
44	2048	Kenosha Police Department	504-480-2K1C		10/04/24	\$250.00
45	2049	Randall Police Department	504-480-2K1D		10/04/24	\$250.00
46	2050	Beloit Police Department	504-415-2K1A		10/04/24	\$900.00
47	2051	Burlington Police Department	504-415-2K1B		10/04/24	\$600.00
48	2052	Port Washington Police Department	504-415-2K1C		10/04/24	\$600.00
49	2053	South Milwaukee Police Department	504-415-2K1D		10/04/24	\$600.00
50	2054	Brown Deer Police Department	504-415-2K1E		10/04/24	\$300.00
51	2055	Dodge County Sheriffs Department	504-415-2K1F		10/04/24	\$300.00
52	2056	Price County Sheriff's Department	504-415-2K1G		10/04/24	\$300.00
53	2057	Sharon Police Department	504-415-2K1H		10/04/24	\$300.00
54	2058	Kenosha Police Department	504-481-2K1A		10/25/24	\$450.00
55	2059	WI DOJ LES	504-502-2K12, 504-507-2K12, 504-505-2K12, 504-511-2K1C		05/31/24	\$4,890.60
56	2060	Kenosha Fire Department	900-003-1bf1		01/07/25	pending
57	2061	WI DOJ LESB	504-503-3K12, 504-500-3K12, 504-510-3K12, 504-506-3K12, 504-509-3K12, 504-508-3K12, 504-501-3K12		01/12/25	\$12,000.00
58	2062	WI DOJ LESB	504-485-3Z1A		01/13/25	\$33,000.00
59	2063	WI DOJ LESB	504-503-3K1A, 504-500-3K1A, 504-510-3K1A, 504-506-3K1A, 504-509-3K1A, 504-504-3K1A, 504-508-3K1A, 504-507-3K1A, 504-502-3K1A, 504-505-3K1A, 504-501-3K1A		01/20/25	\$5,000.00
60	2064	Racine Sheriff's Office	504-479-3K1A		01/21/25	\$2,400.00
61	2065	Kenosha Police Department	504-479-3K1B		01/21/25	\$1,800.00
62	2066	Mount Pleasant Police Department	504-479-3K1C		01/21/25	\$1,200.00
63	2067	Lac Courte Oreilles Tribal Police Department	504-479-3K1D		01/21/25	\$600.00
64	2068	WI DOJ LESB	504-504-1K12, 504-507-1K12, 504-502-1K12, 504-505-1K12, 504-505-1K112		01/13/25	\$1,000.00
65	2069	WI DOJ LESB	504-511-2K12		01/13/25	\$500.00
66	2070	WI DOJ LESB	504-511-1K1B		01/13/25	\$1,000.00
67	2071	RCI	Spring 2025		02/18/25	\$100.00
68	2072	Racine County Juv Det Ctr	504-485-3Z1Z		01/14/25	\$1,500.00
69	2073	Milwaukee Co Children's Det. Ctr	504-485-3Z1Y		01/14/25	\$1,500.00

	Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date / Date Req.	Estimated CFS Revenue
70	<b>2074</b>	Racine County Sheriff's Office	504-427-3K1A		02/26/25	\$750.00
71	<b>2075</b>	Burlington Police Department	504-427-3K1B		02/26/25	\$500.00
72	<b>2076</b>	Delavan Police Department	504-427-3K1C		02/26/25	\$250.00
73	<b>2077</b>	Geneva Police Department	504-427-3K1D		02/26/25	\$250.00
74	<b>2078</b>	Glendale Police Department	504-427-3K1E		02/26/25	\$250.00
75	<b>2079</b>	Milwaukee Police Department	504-427-3K1F		02/26/25	\$250.00
76	<b>2080</b>	Racine Police Department	504-427-3K1G		02/26/25	\$250.00
77	<b>2081</b>	Whitewater Police Department	504-475-3H1A/ 504-475-3H1Z (Corrected Section)		03/12/25	\$1,320.00
78	<b>2082</b>	Delavan Police Department	504-475-3H1B		03/12/25	\$495.00
79	<b>2083</b>	Whitewater Police Department	504-475-3H1C		03/24/25	\$990.00
80	<b>2084</b>	Sturtevant Police Department	504-475-3H1D		03/24/25	\$165.00
81	<b>2085</b>	Kenosha Police Department	504-404-3K1A		04/03/25	\$700.00
82	<b>2086</b>	Caledonia Police Department	504-404-3K1B		04/03/25	\$350.00
83	<b>2087</b>	Oconomowoc Police Department	504-404-3K1C		04/03/25	\$350.00
84	<b>2088</b>	Lake Geneva Police Department	504-404-3K1D		04/03/25	\$175.00
85	<b>2097</b>	Sturtevant Police Department	504-404-3K1E		04/03/25	\$175.00
86	<b>2099</b>	Twin Lakes Police Department	504-404-3K1G		04/03/25	\$175.00
87	<b>2100</b>	Village of Walworth Police Department	504-404-3K1H		04/03/25	\$175.00
88	<b>2101</b>	Wind Point Police Department	504-404-3K1J		04/03/25	\$175.00

## GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u>  X  </u>
Information	_____
Discussion	_____

### CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items:     **WI Statutes 38.14**  
                              **Contract Reports for May 2025**  
                              Lists all High School contracts for service completed or in  
                              progress during FY2024-2025.

Ends Policy 4.1: Statement #5

Staff Liaison:           Katie Graf

2024-2025 Contract Log Numbers Dual Credit CFS HS

Revenue Generating Contract Estimate:	\$1,011,898.00									
Transcripted Credit Contract Estimate:	\$3,125,300.00									
Total High School Contract Estimate:	\$4,137,198.00									
Contract #	2025-	School District	Section	Term	Contract Estimate	Invoiced Amount	Multi-Recipient Contract Participating Schools	Course Type	Academy/Grant	Notes
1001		Mukwonago High School	543-300-1ZGE, 1ZGJ, 1ZGF, 1ZGK	2024SU	\$14,000.00	\$22,077.60		HS		
1002		RUSD	543-300-1RGA, 1RGC, 1RGB, 1RGD	2024SU	\$12,000.00	\$14,077.60		HS		
1003		KUSD	543-300-1KGC & 1KGD	2024SU	\$12,000.00	\$7,038.80		HS		
1004		Career and College Academy	890-155-1EGA, 838-105-1EGA, 809-172-1EG3A, 890-155-1EGB	2024SU	\$14,000.00	\$20,565.56		HS		
1005		REAL School RUSD	890-155-1CGA, 890-155-1CGB, 890-155-1CGC, 890-155-1CGD	2024SU	\$10,000.00	\$12,050.12		HS		
1006		REAL School RUSD	444-446-1CGA, 444-446-1CGB, 444-446-1CGC, 444-446-1CGD, 605-465-1CGA, 605-465-1CGB	2024SU	\$6,000.00	\$33,096.00		HS		
1007		Whitnall High School	543-300-1ZGG, 900-003-1HWHI	2024SU	\$6,000.00	\$6,419.40	Greenfield, Franklin, St Francis, Greendale	HS		
1008		Westosha Central High School	Transcripted Credit	2024SU	\$25,000.00	\$25,457.16		TCCF		
1009		Multi-Recipient	442-330-2EGA, 442-332-2EGA	2024FA	\$5,000.00	\$9,910.74	Burlington, CCA, Elkhorn, Union Grove, Wilmot	HS	Advanced Welding-Elkhorn	
1010		Multi-Recipient	442-330-2RGA, 442-332-2RGA	2024FA	\$5,000.00	\$2,831.64	Union Grove, Westosha	HS	Advanced Welding-Racine	
1011		Multi-Recipient	442-333-3EGA, 457-336-3EGA	2025SP	\$5,000.00		Burlington, CCA, Elkhorn, Union Grove, Wilmot	HS	Advanced Welding-Elkhorn	
1012		Multi-Recipient	442-333-3RGA, 457-336-3RGA	2025SP	\$5,000.00		Union Grove, Westosha	HS	Advanced Welding-Racine	
1013		Multi-Recipient	402-136-2HGA	2024FA	\$3,000.00	\$6,472.44	Burlington, Racine Lutheran, Waterford, Wilmot	HS	Aviation	
1014		Multi-Recipient	402-129-3HGA	2025SP	\$3,000.00		Burlington, Racine Lutheran, Waterford, Westosha, Wilmot	HS	Aviation	
1015		Multi-Recipient	444-331-2EGA, 444-337-2EGA	2024FA	\$6,000.00	\$13,099.02	Burlington, CCA, Elkhorn, Options, Union Grove	HS	CNC	
1016		Multi-Recipient	444-316-3EGA, 444-339-3EGA	2025SP	\$6,000.00		Burlington, CCA, Elkhorn, Options, Union Grove	HS	CNC	
1017		Multi-Recipient	504-900-2EGA, 504-903-2EGA	2024FA	\$3,000.00	\$8,485.72	Burlington, CCA, Elkhorn, Waterford, Westosha	HS	Criminal Justice-Elkhorn	
1018		Multi-Recipient	504-900-3RGA, 504-903-2RGA	2024FA	\$3,000.00	\$6,988.24	Saint Catherine's, Union Grove, Waterford, Horlick	HS	Criminal Justice-Racine	
1019		Multi-Recipient	504-174-3EGA, 504-905-3EGA	2025SP	\$3,000.00		Burlington, CCA, Elkhorn, Waterford, Westosha	HS	Criminal Justice-Elkhorn	
1020		Multi-Recipient	504-174-3RGA, 504-905-3RGA	2025SP	\$3,000.00		Saint Catherine's, Union Grove, Waterford, Horlick	HS	Criminal Justice-Racine	
1021		Multi-Recipient	531-312-2BGA, 531-313-2BGA	2024FA	\$7,000.00	\$7,155.33	Burlington, Elkhorn, Westosha, Williams Bay	HS	Fire/EMS	

2024-2025 Contract Log Numbers Dual Credit CFS HS

1022	Multi-Recipient	503-302-2ZGA, 531-312-2ZGA	2024FA	\$7,000.00	\$9,540.44	Burlington, Elkhorn, Westosha, Williams Bay	HS	Fire/EMS	
1023	Multi-Recipient	503-302-2BGA, 503-307-3BGA	2025SP	\$7,000.00		Case, Saint Catherine's, Walden III, Horlick, Park	HS	Fire/EMS	
1024	Multi-Recipient	503-307-3ZGA, 531-313-3ZGA	2025SP	\$7,000.00		Case, Saint Catherine's, Walden III, Horlick, Park	HS	Fire/EMS	
1025	Multi-Recipient	601-110-3EGA, 601-116-3EGA, 601-304-3EGA	2025SP	\$4,000.00		Burlington, Elkhorn	HS	HVAC	
1026	Multi-Recipient	806-177-2EGA	2024FA	\$5,000.00	\$6,064.92	Catholic Central, DDHS, East Troy, Elkhorn, Options, Waterford, Westosha, Williams Bay, Wilmot	HS	Nursing	
1027	Multi-Recipient	806-177-2RGA	2024FA	\$5,000.00	\$6,064.92	KTEC, Racine Lutheran, Saint Catherine's, Horlick, Waterford	HS	Nursing	
1028	Multi-Recipient	543-102-3EGA, 809-188-3WGA	2025SP	\$6,000.00		Catholic Central, DDHS, Elkhorn, Options, Waterford, Westosha, Williams Bay, Wilmot	HS	Nursing	
1029	Multi-Recipient	543-102-3RGA, 809-188-3RGA	2025SP	\$6,000.00		KTEC, Racine Lutheran, Saint Catherine's, Horlick	HS	Nursing	
1030	Multi-Recipient	801-198-2WGA, 809-188-2WGA	2024FA	\$6,000.00	\$10,981.52	Big Foot, Elkhorn, KTEC, Saint Catherine's, Union Grove, Williams Bay	HS	LA&S	
1031	Multi-Recipient	801-198-2EGA, 809-188-2EGA	2024FA	\$6,000.00	\$10,981.52	Big Foot, Burlington, Elkhorn, Waterford, Westosha, Union Grove	HS	LA&S	
1032	Multi-Recipient	806-203-2WGA, 809-172-2WGA	2024FA	\$6,000.00	\$2,233.04	Elkhorn, Waterford, Westosha	HS	LA&S	
1033	Multi-Recipient	802-220-3WGA, 809-196-3EGA	2025SP	\$6,000.00		Big Foot, Elkhorn, KTEC, Saint Catherine's, Union Grove, Williams Bay	HS	LA&S	
1034	Multi-Recipient	809-166-3WGA, 809-195-3WGA	2025SP	\$6,000.00		Elkhorn, Waterford, Westosha	HS	LA&S	
1035	Multi-Recipient	809-172-3EGA, 809-196-3EGA	2025SP	\$6,000.00		Big Foot, Burlington, Elkhorn, Waterford, Westosha, Union Grove	HS	LA&S	
1036	Multi-Recipient	664-100-2CGA, 664-110-2CGA	2024FA	\$6,000.00	\$9,166.56	Harborside, KTEC, Saint Catherine's, Reuther	HS	SMART	
1037	Multi-Recipient	664-105-3CGA, 664-120-3CGA	2025SP	\$6,000.00		Harborside, KTEC, Saint Catherine's, Reuther	HS	SMART	
1038	Union Grove High School	543-300-1KGA, 543-300-	2024SU	\$3,000.00	\$7,038.80		HS		
1039	Brookfield East High School	543-300-2ZGW & 2ZGX, 900-003-2HELM	2024FA	\$6,000.00	\$13,038.80		HS		
1040	Burlington High School	501-101-2WCA	2024FA	\$0.00	\$0.00	Burlington, Big Foot	VAN		
1041	Badger High School	501-101-2WCB	2024FA	\$3,000.00	\$9,983.20		VAN		
1042	Multi-Recipient	533-126-2WCA	2024FA	\$3,000.00	\$9,029.88	Badger, Big Foot, Burlington, Elkhorn, Westosha Central, Williams Bay	VAN		
1043	Multi-Recipient	533-126-2WCB	2024FA	\$3,000.00	\$8,026.56	Burlington, Williams Bay, Big Foot	VAN		
1044	Multi-Recipient	533-126-2WCD	2024FA	\$3,000.00	\$9,698.76	Big Foot, Elkhorn, Williams Bay, Iowa Grant	VAN		
1045	Multi-Recipient	533-126-2WCF	2024FA	\$3,000.00	\$2,675.52	Big Foot, Elkhorn, Williams Bay	VAN		
1046	Multi-Recipient	533-128-2WCA	2024FA	\$3,000.00	\$4,013.28	Burlington, Whitewater, Williams Bay	VAN		
1047	Multi-Recipient	533-128-2WCB	2024FA	\$3,000.00	\$2,675.52	Badger, Big Foot, Westosha Central, Whitewater, Williams Bay	VAN		
1048	Union Grove High School	809-196-2WCA, 809-198-2WCA	2024FA	\$10,000.00	\$23,460.52	Union Grove	VAN		
1049	Multi-Recipient	890-155-2WCA	2024FA	\$0.00	\$0.00	Burlington, Elkhorn, & Whitewater	VAN		
1050	Multi-Recipient	533-127-3WCA	2025SP	\$3,000.00		Badger, Burlington, Elkhorn, Westosha Central, Williams Bay, Options Virtual Charter	VAN		

2024-2025 Contract Log Numbers Dual Credit CFS HS

1051	Multi-Recipient	533-127-3WCB, 533-127-3WCE	2025SP	\$6,000.00		Burlington, Williams Bay	VAN		
1052	Multi-Recipient	533-127-3WCC, 533-127-3WCF	2025SP	\$6,000.00		Elkhorn, Williams Bay	VAN		
1053	Multi-Recipient	533-127-3WCD	2025SP	\$3,000.00		Whitewater, Williams Bay	VAN		
1054	Multi-Recipient	533-129-3WCA	2025SP	\$3,000.00		Badger, Burlington, Whitewater, Williams Bay	VAN		
1055	Multi-Recipient	533-129-3WCB	2025SP	\$3,000.00		Badger, Whitewater, Williams Bay	VAN		
1056	Badger High School	501-101-3WCA	2025SP	\$0.00	\$0.00	Badger	VAN		
1057	Union Grove High School	809-198-3WCA, 809-196-3WCA	2025SP	\$10,000.00		Union Grove	VAN		
1058	Burlington High School	442-321-2ZGA, 442-322-2ZGA, 457-309-2ZGA	2024FA	\$10,000.00	\$22,743.12		HS	Burlington Welding	
1059	Multi-Recipient	442-330-2RGB, 442-332-2RGB	2024FA	\$10,000.00	\$7,079.10	Elkhorn, KTEC, Union Grove, Westosha, Wilmot	HS	ADV. Welding	
1060	Multi-Recipient	442-333-3RGB, 457-336-3RGB	2025SP	\$10,000.00		Elkhorn, Union Grove, Westosha, Wilmot	HS	ADV. Welding	
1061	Multi-Recipient	442-321-2EGA, 442-322-2EGA, 442-324-2EGA, 442-324-2EGB	2024FA	\$15,000.00	\$15,102.08	CCA, Elkhorn, Big Foot, Westosha	HS	Welding	Elkhorn
1062	Multi-Recipient	442-321-2EGB, 442-322-2EGB, 442-324-2EGA	2024FA	\$10,000.00	\$28,316.40	Elkhorn, Big Foot, CCA, Catholic Central, Westosha	HS	Welding	Elkhorn
1063	Multi-Recipient	442-324-2EGB	2024FA	\$0.00	\$0.00	Elkhorn, Big Foot, CCA, Catholic Central, Westosha	HS	Welding	Elkhorn
1064	Multi-Recipient	442-321-2RGA	2024FA	\$0.00	\$0.00	Burlington, Racine Lutheran, St Catherines, Union Grove CCA, Elkhorn, Westosha, Williams Bay	HS	Welding	Racine
1065	Multi-Recipient	442-321-2RGA, 442-322-2RGA, 442-324-2RGA	2024FA	\$4,000.00	\$30,204.16	Burlington, Racine Lutheran, Saint Catherine's, Union Grove	HS	Welding	Racine
1066	Multi-Recipient	442-321-2RGB, 442-322-2RGA, 442-324-2RGA	2024FA	\$10,000.00	\$11,326.56	Academy of Excellence, KTEC, Horlick, Westosha Central	HS	Welding	Racine
1067	Multi-Recipient	442-323-3EGA, 442-334-3EGA, 457-309-3EGA	2025SP	\$10,000.00		CCA, Elkhorn, Westosha, Williams Bay	HS	Welding	Elkhorn
1068	Multi-Recipient	442-323-3EGB	2025SP	\$4,000.00		Elkhorn, Big Foot, CCA, Catholic Central	HS	Welding	Elkhorn
1069	Multi-Recipient	442-334-3EGB, 457-309-3EGB	2025SP	\$8,000.00		Elkhorn, Big Foot, CCA, Catholic Central, Westosha	HS	Welding	Elkhorn
1070	Multi-Recipient	442-323-3RGA, 442-334-3RGA, 457-309-3RGA	2025SP	\$10,000.00		Burlington, Racine Lutheran, Saint Catherine's, Union Grove	HS	Welding	Racine
1071	Multi-Recipient	442-323-3RGB, 442-334-3RGB, 457-309-3RGB	2025SP	\$10,000.00		Burlington, East Troy, Elkhorn, KTEC, Westosha, Horlick	HS	Welding	Racine
1072	Career and College Academy	Transcribed Credit	2024SU	\$2,000.00	\$1,996.64		TCCF		
1073	Career and College Academy	504-900-2EGB, 831-103-2EGA, 831-103-2EGB, 806-114-2EGA, 806-114-2EGB, 834-109-2EGA, 834-109-2EGB, 804-115-2EGA	2024FA	\$10,000.00	\$74,564.84		HS		Edge
1074	South Milwaukee High School	543-300-2ZGD, 543-300-2ZGL, 900-003-2HSMW	2024FA	\$3,000.00	\$13,038.80		HS		

2024-2025 Contract Log Numbers Dual Credit CFS HS

1075	Wilmot High School	543-300-2ZGB	2024FA	\$3,000.00	\$3,519.40		HS		
1076	Oak Creek High School	543-300-2ZGM & 2ZGP, 900-003-2HOCH	2024FA	\$6,000.00	\$13,038.80		HS		
1077	Muskego High School	543-300-2ZGA, 543- 300-2ZGO, 900-003- 2HMUS	2024FA	\$3,000.00	\$13,038.80		HS		
1078	East Troy High School	543-300-2ZGC	2024FA	\$3,000.00	\$3,519.40		HS		
1079	Burlington High School	543-300-2ZGH	2024FA	\$3,000.00	\$3,519.40		HS		
1080	Waterford Union High School	543-300-2ZGI	2024FA	\$3,000.00	\$3,519.40		HS		
1081	Whitewater High School	543-300-2ZGR	2024FA	\$3,000.00	\$3,519.40		HS		
1082	Christian Life High School	145-119-2EGA	2024FA	\$3,000.00	\$8,984.88		HS		
1083	Ktech High School	834-109-2KGA, 834- 109-2KGB, 804-135- 2KGA	2024FA	\$15,000.00	\$26,455.48		HS		
1084	Ktech High School	834-109-3KGA, 801- 136-3WGA, 809-198- 3EGA	2025SP	\$10,000.00			HS		
1085	Lakeview Technology Academy	152-124-2LGA, 152-081- 2LGA, 152-101-2LGA, 152-080-2LGA, 152-126- 2LGA, 152-084-2LGA	2024FA	\$30,000.00	\$37,566.72		HS		
1086	Lakeview Technology Academy	444-337-2LGA, 444-337- 2LGB, 444-316-2LGA, 444-339-2LGA, 444-339- 2LGB	2024FA	\$30,000.00	\$32,152.14		HS		
1087	Lakeview Technology Academy	664-120-2LGA, 664-105- 2LGA, 664-110-2LGA	2024FA	\$12,000.00	\$21,770.58		HS	Grant	
1088	REAL School RUSD	664-100-2CGB, 664- 110-2CGB, 444-337- 2CGA, 605-113-2CGA, 605-130-2CGA, 664- 100-2CGC, 664-110- 2CGC, 444-339-2CGA, 605-130-2CGB, 605- 113-2CGB, 607-170- 2CGA, 607-141-2CGA, 607-170-2CGB, 607- 141-2CGB	2024FA	\$55,000.00	\$82,886.35		HS		
1089	Catholic Central High School	Transcripted Credit	2024SU	\$10,000.00	\$9,484.04		TCCF		
1090	Waterford Union High School	442-321-2ZGB, 442- 332-2ZGB, 442-322- 2ZGB, 442-330-2ZGB, 457-309-2ZGB, 457- 336-2ZGB	2024FA	\$30,000.00	\$22,743.12		HS		
1091	Christian Life High School	Transcripted Credit	2024SU	\$22,000.00	\$31,669.88		TCCF		Year Long
1092	Christian Life High School	Transcripted Credit	2024SU	\$5,000.00	\$8,485.72		TCCF		
1093	St. Catherine's High School	Transcripted Credit	2024SU	\$10,000.00	\$10,981.52		TCCF		
1094	St. Catherine's High School	Transcripted Credit	2024FA	\$10,000.00	\$2,495.80		TCCF		
1095	Union Grove High School	Transcripted Credit	2024FA	\$76,000.00	\$196,801.92		TCCF		
1096	Case High School RUSD	504-900-2ZGA, 504- 900-2ZGB	2024FA	\$10,000.00	\$14,974.80		HS		
1097	Case High School RUSD	504-902-3ZGA, 504- 902-3ZGB	2025FA	\$10,000.00			HS		
1098	Career and College Academy	502-324-2EGA, 502- 301-2EGA	2024FA	\$5,000.00	\$6,169.92		HS		



# 2024-2025 Contract Log Numbers Dual Credit CFS HS

1099	Career and College Academy	502-312-3EGA, 502-349-3EGA	2025SP	\$5,000.00			HS	
1100	Case High School RUSD	Transcripted Credit	2024FA	\$64,000.00	\$114,811.52		TCCF	Year Long
1101	Case High School RUSD	Transcripted Credit	2024FA	\$90,000.00	\$171,301.88		TCCF	
1102	Multi-Recipient	533-126-2WCC	2024FA	\$3,000.00	\$4,013.28	Big Foot, Elkhorn, Williams Bay	VAN	
1103	REAL School RUSD	Transcripted Credit	2024FA	\$5,000.00	\$5,685.48		TCCF	
1104	Racine Lutheran High School	Transcripted Credit	2024SU	\$5,000.00	\$10,482.36		TCCF	
1105	Westosha Central High School	Transcripted Credit	2024FA	\$20,000.00	\$77,444.80		TCCF	
1106	Westosha Central High School	Transcripted Credit	2024FA	\$10,000.00	\$141,597.00		TCCF	Year Long
1107	Waterford Union High School	Transcripted Credit	2024FA	\$45,000.00	\$125,217.08		TCCF	
1108	Waterford Union High School	Transcripted Credit	2024FA	\$55,000.00	\$58,871.16		TCCF	Year Long
1109	Big Foot High School	Transcripted Credit	2024FA	\$15,000.00	\$41,530.72		TCCF	
1110	Big Foot High School	Transcripted Credit	2024FA	\$50,000.00	\$20,425.56		TCCF	Year Long
1111	Badger High School	Transcripted Credit	2024FA	\$75,000.00	\$126,102.88		TCCF	
1112	Badger High School	Transcripted Credit	2024FA	\$55,000.00	\$151,907.48		TCCF	Year Long
1113	Burlington High School	Transcripted Credit	2024FA	\$45,000.00	\$98,863.68		TCCF	
1114	Burlington High School	Transcripted Credit	2024FA	\$45,000.00	\$86,459.40		TCCF	Year Long
1115	East Troy High School	Transcripted Credit	2024FA	\$15,000.00	\$168,492.35		TCCF	
1116	East Troy High School	Transcripted Credit	2024FA	\$15,000.00	\$18,948.08		TCCF	Year Long
1117	Lakeview Technology Academy	Transcripted Credit	2024FA	\$5,000.00	\$23,959.68		TCCF	
1118	Lakeview Technology Academy	Transcripted Credit	2024FA	\$5,000.00	\$9,484.04		TCCF	Year Long
1119	Elkhorn Area High School	Transcripted Credit	2024FA	\$165,000.00	\$197,043.68		TCCF	
1120	Elkhorn Area High School	Transcripted Credit	2024FA	\$12,000.00	\$163,725.25		TCCF	Year Long
1121	Bradford High School	Transcripted Credit	2024FA	\$30,000.00	\$27,453.80		TCCF	
1122	Bradford High School	Transcripted Credit	2024FA	\$15,000.00	\$19,467.24		TCCF	Year Long
1123	Indian Trail High School	Transcripted Credit	2024FA	\$20,000.00	\$28,801.56		TCCF	
1124	Indian Trail High School	Transcripted Credit	2024FA	\$15,000.00	\$36,937.84		TCCF	Year Long
1125	Reuther High School	Transcripted Credit	2024FA	\$2,000.00	\$1,996.64		TCCF	
1126	Tremper High School	Transcripted Credit	2024FA	\$45,000.00	\$55,317.04		TCCF	
1127	Tremper High School	Transcripted Credit	2024FA	\$50,000.00	\$67,314.38		TCCF	Year Long
1128	Oak Creek High School	Transcripted Credit	2024FA	\$45,000.00	\$48,591.20		TCCF	
1129	Horlick High School	Transcripted Credit	2024FA	\$50,000.00	\$50,564.88		TCCF	
1130	Horlick High School	Transcripted Credit	2024FA	\$25,000.00	\$26,176.04		TCCF	Year Long
1131	Whitewater High School	Transcripted Credit	2024FA	\$70,000.00	\$105,821.92		TCCF	
1132	Whitewater High School	Transcripted Credit	2024FA	\$30,000.00	\$32,265.68		TCCF	Year Long
1133	Wilmot High School	Transcripted Credit	2024FA	\$40,000.00	\$77,632.90		TCCF	
1134	Wilmot High School	Transcripted Credit	2024FA	\$12,000.00			TCCF	Year Long
1135	Delavan-Darien High School	Transcripted Credit	2024FA	\$80,000.00	\$87,722.44		TCCF	
1136	Delavan-Darien High School	Transcripted Credit	2024FA	\$90,000.00	\$110,239.92		TCCF	Year Long
1137	Delavan-Darien Tech School	Transcripted Credit	2024FA	\$15,000.00	\$17,146.16		TCCF	
1138	Delavan-Darien Tech School	Transcripted Credit	2024FA	\$10,000.00	\$13,252.88		TCCF	Year Long
1139	Verona High School	Transcripted Credit	2024FA	\$5,000.00	\$23,231.08		TCCF	
1140	Williams Bay High School	Transcripted Credit	2024FA	\$1,000.00	\$4,243.00		TCCF	
1141	Park High School RUSD	Transcripted Credit	2024FA	\$60,000.00	\$97,371.20		TCCF	
1142	Park High School RUSD	Transcripted Credit	2024FA	\$10,000.00			TCCF	Year Long
1143	REAL School RUSD	Transcripted Credit	2024FA	\$1,000.00	\$4,921.88		TCCF	Year Long

2024-2025 Contract Log Numbers Dual Credit CFS HS

1144	Career and College Academy	Transcripted Credit	2024FA	\$5,000.00	\$21,663.60		TCCF		Year Long
1145	Tomah High School	Transcripted Credit	2024FA	\$1,000.00	\$10,382.68		TCCF		
1146	Burlington High School	543-102-3EGB	2025FA	\$450.00			HS	Nursing	
1147	Career and College Academy	900-003-1HCCA	2024SU	\$200.00	\$193.50		HS		Accident Insurance
1148	Whitnall High School	900-003-1HFRH	2024SU	\$0.00	\$0.00		HS		Accident Insurance
1149	Whitnall High School	900-003-1HGRF	2024SU	\$0.00	\$0.00		HS		Accident Insurance
1150	KUSD	900-003-1HKUS	2024SU	\$100.00	\$90.00		HS		Accident Insurance
1151	Mukwonago High School	900-003-1HMKUK	2024SU	\$200.00	\$180.00		HS		Accident Insurance
1152	RUSD	900-003-1HRUS	2024SU	\$150.00	\$162.00		HS		Accident Insurance
1153	REAL School RUSD	900-003-1HREA	2024SU	\$600.00	\$621.00		HS		Accident Insurance
1154	Union Grove High School	900-003-1HUGH	2024SU	\$100.00	\$85.50		HS		Accident Insurance
1155	Ktech High School	Transcripted Credit	2024FA	\$300.00	\$303.30		TCCF		
1156	Palmyra-Eagle High School	Transcripted Credit	2024FA	\$6,000.00	\$3,344.40		TCCF		
1157	Nathan Hale High School	Transcripted Credit	2024FA	\$8,000.00	\$8,984.88		TCCF		
1158	Ktech High School	900-003-2HKTC	2024FA	\$0.00	\$0.00		HS		KTEC Vanguard-Mobile Unit
1159	Whitnall High School	900-003-1HGRN	2024SU	\$0.00	\$0.00		HS		Accident Insurance
1160	Whitnall High School	900-003-1HSTF	2024SU	\$0.00	\$0.00		HS		Accident Insurance
1161	Whitnall High School	900-003-1HWHT	2024SU	\$20.00	\$85.50		HS		Accident Insurance
1162	Whitnall High School	543-300-1ZGH 900-003-1HGWF	2024SU	\$2,000.00	\$5,519.40		HS		Out District Charge and CFSNA
1163	Waterford Union High School	442-323-3ZGA, 442-333-2ZGA, 442-334-3ZGA, 442-324-3ZGA	2025SP	\$30,000.00			HS		
1164	Lakeview Technology Academy	152-186-3LGA, 152-097-3LGA, 152-101-3LGA, 152-157-3LGA, 152-102-3LGA	2025SP	\$30,000.00			HS		
1165	Lakeview Technology Academy	44-331-3LGA, 444-331-3LGB, 612-102-3LGA, 612-102-3LGB, 628-109-3LGA, 628-109-3LGB, 620-108-3LGA	2025SP	\$30,000.00			HS		
1166	Lakeview Technology Academy	664-100-3LGA	2025SP	\$9,000.00			HS	Grant	
1167	Career and College Academy	834-110-3EGA, 834-110-3EGB, 801-198-3EGA, 801-198-3EGB, 801-136-3EGA, 809-198-3EGA, 802-302-3EGA, 806-203-3EGA	2025SP	\$76,000.00			HS		
1168	Burlington High School	442-323-3ZGB, 442-334-3ZGB, 442-324-3ZGB	2025SP	\$22,000.00			HS	Welding Academy	
1169	Wilmot High School	543-300-3ZGB	2025SP	\$3,000.00			HS		
1170	Oak Creek High School	543-300-3ZGM, 543-300-3ZGP	2025SP	\$6,000.00			HS		
1171	Multi-Recipient	543-300-3ZGS, 543-300-3ZGT, 543-300-3ZGG, 543-300-3ZGQ	2025SP	\$6,000.00			HS		
1172	Muskego High School	543-300-3ZGA, 543-300-3ZGO	2025SP	\$6,000.00			HS		
1173	Whitewater High School	543-300-3ZGR	2025SP	\$3,000.00			HS		

2024-2025 Contract Log Numbers Dual Credit CFS HS

1174	Burlington High School	543-300-3ZGH	2025SP	\$3,000.00			HS		
1175	East Troy High School	543-300-3ZGC	2025SP	\$3,000.00			HS		
1176	Whitnall High School	543-300-3ZGU	2025SP	\$3,000.00			HS		
1177	Whitnall High School	543-300-3ZGI	2025SP	\$3,000.00			HS		
1178	Christian Life High School	145-119-3ZGA	2025SP	\$3,000.00			HS		
1179	St. Catherine's High School	543-300-2RG1	2024FA	\$3,000.00	\$3,519.40		HS		
		664-105-3CGC, 664-120-3CGC, 444-331-3CGA, 605-138-3CGA, 605-136-3CGA, 614-150-3CGA, 607-104-3CGA, 664-120-3CGB, 664-105-3CGB, 444-336-3CGA, 605-138-3CGB, 605-136-3CGB, 614-150-3CGB, 607-104-3CGB							
1180	REAL School RUSD		2025SP	\$80,000.00			HS		
1181	Multi-Recipient	533-126-2WCE	2024FA	\$6,000.00	\$7,023.24	Big Foot, Burlington, Whitewater	VAN		
1182	Academy of Excellence	900-003-2HAOE	2024FA	\$5.00	\$4.50		HS		
1183	Big Foot High School	900-003-2HBIG	2024FA	\$9.00	\$9.00		HS		
1184	Burlington High School	900-003-2HBUR	2024FA	\$135.00	\$135.00		HS		
1185	Career and College Academy	900-003-2HAHS	2024FA	\$280.00	\$288.00		HS		
1186	Case High School RUSD	900-003-2HCAS	2024FA	\$27.00	\$27.00		HS		
1187	Christian Life High School	900-003-2HCHL	2024FA	\$80.00	\$81.00		HS		
1188	Delavan-Darien High School	900-003-2HDEL	2024FA	\$5.00	\$4.50		HS		
1189	Elkhorn Area High School	900-003-2HELK	2024FA	\$145.00	\$144.00		HS		
1190	Elkhorn Options Virtual Charter School	900-003-2HEKO	2024FA	\$5.00	\$4.50		HS		
1191	Brookfield East High School	900-003-2HELB	2024FA	\$85.00	\$85.50		HS		
1192	Harborside Academy	900-003-2HHSa	2024FA	\$13.00	\$13.50		HS		
1193	Ktech High School	900-003-2HKTE	2024FA	\$205.00	\$207.00		HS		
1194	Lakeview Technology Academy	900-003-2HLVT	2024FA	\$360.00	\$360.00		HS		
1195	Muskego High School	900-003-2HMUK	2024FA	\$85.00	\$85.50		HS		
1196	Oak Creek High School	900-003-2HOCS	2024FA	\$90.00	\$90.00		HS		
1197	Racine Lutheran High School	900-003-2HRLT	2024FA	\$18.00	\$18.00		HS		
1198	REAL School RUSD	900-003-2HRAL	2024FA	\$475.00	\$477.00		HS		
1199	Reuther High School	900-003-2HRUT	2024FA	\$5.00	\$4.50		HS		
1200	South Milwaukee High School	900-003-2HSMK	2024FA	\$75.00	\$76.50		HS		
1201	St. Catherine's High School	900-003-2HSTC	2024FA	\$117.00	\$117.00		HS		
1202	Union Grove High School	900-003-2HUNO	2024FA	\$63.00	\$63.00		HS		
1203	Park High School RUSD	900-003-2HPAK	2024FA	\$9.00	\$9.00		HS		
1204	Waterford Union High School	900-003-2HWAR	2024FA	\$90.00	\$90.00		HS		
1205	Westosha Central High School	900-003-2HWST	2024FA	\$45.00	\$45.00		HS		
1206	Whitewater High School	900-003-2HWHT	2024FA	\$45.00	\$45.00		HS		
1207	Horlick High School	900-003-2HHOL	2024FA	\$22.00	\$22.50		HS		
1208	Wilmot High School	900-003-2HWLM	2024FA	\$54.00	\$54.00		HS		
1209	Union Grove High School	Transcribed Credit	2025SP	\$170,000.00	\$214,041.73		TCCF		
1210	Badger High School	Transcribed Credit	2025SP	\$90,000.00	\$158,973.28		TCCF		
1211	Catholic Central High School	Transcribed Credit	2025SP	\$10,000.00	\$6,489.08		TCCF		
1212	East Troy High School	900-003-2HEAS	2024FA	\$31.00	\$31.50		HS		

2024-2025 Contract Log Numbers Dual Credit CFS HS

1213	Multi-Recipient	809-172-2WGB	2024FA	\$500.00	\$499.16		HS		
1214	Burlington High School	Transcripted Credit	2025SP	\$80,000.00	\$90,679.10		TCCF		
1215	Christian Life High School	Transcripted Credit	2025SP	\$7,000.00	\$6,988.24		TCCF		
1216	East Troy High School	Transcripted Credit	2025SP	\$75,000.00	\$70,456.73		TCCF		
1217	Ktech High School	Transcripted Credit	2025SP	\$5,000.00	\$11,979.84		TCCF		
1218	Bradford High School	Transcripted Credit	2025SP	\$15,000.00	\$9,484.04		TCCF		
1219	Indian Trail High School	Transcripted Credit	2025SP	\$15,000.00	\$19,477.24		TCCF		
1220	Reuther High School	Transcripted Credit	2025SP	\$10,000.00	\$2,495.80		TCCF		
1221	Oak Creek High School	Transcripted Credit	2025SP	\$45,000.00	\$26,428.64		TCCF		
1222	Racine Lutheran High School	Transcripted Credit	2025SP	\$9,000.00	\$8,984.88		TCCF		
1223	Lakeview Technology Academy	Transcripted Credit	2025SP	\$25,000.00	\$20,684.18		TCCF		
1224	St. Catherine's High School	Transcripted Credit	2025SP	\$25,000.00			TCCF		
1225	Multi-Recipient	501-101-2WCC	2024FA	\$13,000.00	\$12,978.16	Big Foot, Burlington	VAN		
1226	Wilmot High School	Transcripted Credit	2025SP	\$100,000.00	\$98,224.08		TCCF		
1227	Case High School RUSD	Transcripted Credit	2025SP	\$120,000.00	\$160,711.50		TCCF		
1228	Horlick High School	Transcripted Credit	2025SP	\$50,000.00	\$11,979.84		TCCF		
1229	Park High School RUSD	Transcripted Credit	2025SP	\$85,000.00	\$71,879.04		TCCF		
1230	Tomah High School	Transcripted Credit	2025SP	\$5,000.00	\$9,438.80		TCCF		
1231	Verona High School	Transcripted Credit	2025SP	\$6,000.00	\$2,206.36		TCCF		
1232	Delavan-Darien High School	Transcripted Credit	2025SP	\$80,000.00	\$86,575.02		TCCF		
1233	Delavan-Darien Tech School	Transcripted Credit	2025SP	\$8,000.00	\$23,272.50		TCCF		
1234	Waterford Union High School	Transcripted Credit	2025SP	\$50,000.00	\$115,701.36		TCCF		
1235	Westosha Central High School	Transcripted Credit	2025SP	\$90,000.00	\$152,886.81		TCCF		
1236	Whitewater High School	Transcripted Credit	2025SP	\$90,000.00	\$124,512.82		TCCF		
1237	Williams Bay High School	Transcripted Credit	2025SP	\$10,000.00	\$25,313.56		TCCF		
1238	Tremper High School	Transcripted Credit	2025SP	\$50,000.00	\$54,929.13		TCCF		
1239	Elkhorn Area High School	Transcripted Credit	2025SP	\$100,000.00	\$151,771.36		TCCF		
1240	Career and College Academy	Transcripted Credit	2025SP	\$3,000.00	\$5,989.92		TCCF		
1241	Multi-Recipient	402-136-2HGB	2024FA	\$0.00	\$0.00		HS		
	Contract Revenue-HS & VAN			\$1,011,898.00	\$852,194.76				
	Contract Revenue-TCCF			\$3,125,300.00	\$1,950,736.47				
	<b>Total Contracts</b>	<b>232</b>		<b>\$4,137,198.00</b>	<b>\$2,802,931.23</b>				

**GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call	_____
Action	<u>  x  </u>
Information	_____
Discussion	_____

**ADVISORY COMMITTEE ACTIVITY REPORT**

Summary of Item:   Approval of:

- New Members as of May 1, 2025

Staff Liaison:       Matt Janisin

# GATEWAY TECHNICAL COLLEGE

## ADVISORY COMMITTEES -- NEW MEMBERS

### As of May 1, 2025

PROGRAM Name	Job Title	Employer	County Represented
<b>Air Conditioning, Heating &amp; Refrigeration, Facilities Maintenance, and Building Trades – Carpentry</b>			
Kurt Kowalski	Marketing Rep	WI Pipe Trades	Out of District
<b>Business Management, Small Business Entrepreneurship, Leadership Development, and Marketing</b>			
Heather Lux	Statewide Director of Training	WWBIC	Kenosha
<b>Criminal Justice – Law Enforcement Academy</b>			
Rob Botsch	Chief of Police	Mount Pleasant Police Department	Racine
Cory Brennan	Sergeant of Training	Kenosha Police Department	Kenosha
James Evans	Captain	Racine County Sheriff's Office	Racine
Edward Liebrecht	Field Representative Officer	Training & Standards Bureau	Out of District
Gerald Mullen	Compliance Officer	WI DOJ	Out of District
Zach Quever	FTO Coordinator	Pleasant Prairie Police Department	Kenosha
Alexander Sanchez	Sergeant of Training	Kenosha County Sheriff's Department	Kenosha
David Smetana	Chief of Police	Village of Pleasant Prairie	Kenosha
Justin Timm	Chief of Police	Williams Bay Police Department	Walworth
<b>Graphic Design</b>			
Daniel Martin	Assistant Professor Graphic Design	UW-Parkside	Kenosha

**Supply Chain Management**

Dana Welder	Head of N. American Pkg Procurement	Kraft Heinz	Out of District
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**Truck Driving**

Michael Sholar	Branch Logistics Manager	Uline	Kenosha
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# **GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call \_\_\_\_\_  
Action   X    
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

## **PROGRAM APPROVAL**

### **CYBERSECURITY ANALYST APPRENTICESHIP**

#### **Summary of Item:**

Board approval is requested for Cybersecurity Analyst apprenticeship. Upon approval, the college will submit Apprenticeship Implementation document to the Wisconsin Technical College System for consideration.

#### **Attachments:**

Summary of program

#### **College Strategic Directions and/or Executive Limitations:**

Strategic Directions 1 and 2

#### **Staff Liaison:**

Mark Kappes



## **PROGRAM APPROVAL**

### **CYBERSECURITY ANALYST APPRENTICESHIP**

#### Program Description

A Cybersecurity professional protects, detects and defends organizational data, networks, databases, hardware, firewalls and encryption. Cybersecurity professionals may also regulate access to computer files, develop firewalls, perform risk assessments and test data processing systems to verify security measures. Cybersecurity professional may work with organizations to maintain organizational information security through planning, coordinating, and implementing information security programs.

#### Need

We are bringing this program on board because Absolute Computer Systems and Performance PC are committed to partnering with the Wisconsin Department of Workforce Development (DWD) and Gateway Technical College for the implementation of this Apprenticeship program.

## POLICY GOVERNANCE MONITORING REPORTS

### A. Executive Limitations

- 1) 3.2 Human Relationships; 3.3 Employment, Compensation, and Benefits;  
and 3.9 Sustained Presidential Leadership – Lisa Guerrero and Magan  
Perez

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action   X    
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

## POLICY GOVERNANCE MONITORING REPORT EXECUTIVE LIMITATIONS

### Policy 3.2 – Human Relationships

The President shall not cause or allow conditions, procedures, or decisions which are inhumane, unfair, or undignified in the college's relationships with students, employees, or members of the community.

Without limiting the scope of the foregoing statement, the President shall not:

1. Fail to comply with administrative codes, rules, or regulations set forth by agencies with recognized authority over specific college activities, including administrative policies and rules of Gateway Technical College.
2. Operate without maintaining a balance of openness and appropriate confidentiality.
3. Manage the college without adequate administrative policies consistent with the Board's policies.
4. Operate without written rules for students and employees which:
  - a) clearly state required and prohibited actions,
  - b) provide for effective handling of complaints, and
  - c) protect against wrongful conditions such as gross preferential treatment for personal reasons.
5. Prevent students and staff from using established complaint procedures.

Governance Process: Policy 1.4 - Board Policy Creation and Review  
Staff Liaison: Lisa Guerrero and Magan Perez

## **GATEWAY TECHNICAL COLLEGE DISTRICT BOARD**

Roll Call	_____
Action	<u>  X  </u>
Information	_____
Discussion	_____

### **POLICY GOVERNANCE MONITORING REPORT EXECUTIVE LIMITATIONS**

#### **Policy 3.3 – Employment, Compensation, and Benefits**

The President shall not cause or allow jeopardy to the college's fiscal integrity or public image in regard to employment, compensation, and benefits for employees, consultants, and contract workers.

Without limiting the scope of the foregoing statement, the President shall not:

1. Fail to comply with administrative codes, rules, or regulations set forth by agencies with recognized authority over specific college activities, including administrative policies and rules of Gateway Technical College.
2. Permit conflicts of interest in hiring of employees, consultants, and contract workers.
3. Change his or her own compensation and benefits.
4. Provide for or change the compensation and benefits of other employees except in accordance with college salary schedules and established compensation practices.
5. Promise or imply permanent or guaranteed employment.

Governance Process: Policy 1.4 - Board Policy Creation and Review  
Staff Liaison: Lisa Guerrero and Magan Perez

# GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call \_\_\_\_\_  
Action   X    
Information \_\_\_\_\_  
Discussion \_\_\_\_\_

## POLICY GOVERNANCE MONITORING REPORT EXECUTIVE LIMITATIONS

### Policy 3.9 – Sustained Presidential Leadership

The President shall not cause or allow the college to be unprepared for planned or unplanned interruption of Presidential responsibilities.

Without limiting the scope of the foregoing statement, the President shall not:

1. Have fewer than two other administrators familiar with Board and Presidential issues and processes in order to protect the Board and college from sudden loss of Presidential services.

Governance Process: Policy 1.4 - Board Policy Creation and Review  
Staff Liaison: Lisa Guerrero and Magan Perez

## NEXT MEETING DATE AND ADJOURN

- A. Regular Meeting -- Wednesday, June 11, 2025, 3:00 pm, Virtual and In-Person, Kenosha Campus, Madrigano Conference Center Board Room.
- B. Adjourn -- Following the regular meeting, the Gateway Technical College District Board will meet in closed session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss **Personnel Issues**. The Board reserves the right to reconvene in open session to take action on items discussed in closed session.

## ROLL CALL

Ram Bhatia	_____
Benjamin DeSmidt	_____
William Duncan	_____
Preston Gardner	_____
Zaida Lange-Irisson	_____
Rebecca Matoska-Mentink	_____
Nicole Oberlin	_____
Scott Pierce	_____
Jason Tadlock	_____