



Bryan D. Albrecht, Ed.D.
President and CEO

May 3, 2017

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NOTICE OF MEETING

**GATEWAY TECHNICAL COLLEGE
DISTRICT BOARD
Regular Meeting**

**Thursday, May 11, 2017 - 8:00 a.m.
Racine Campus, Room R301
1001 S. Main Street, Racine, WI 53403**

The Gateway Technical College District Board will hold its regular meeting on Thursday, May 11, 2017 at 8:00 a.m. at the Racine Campus, 1001 S. Main Street, Racine, WI. The agenda is included.

Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President's evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Bryan D. Albrecht, Ed.D.
President and Chief Executive Officer



GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Thursday, May 11, 2017 – 8:00 a.m.
Racine Campus, 1001 S. Main Street, Room R301, Racine, WI 53403

Info. / Disc	Action	Roll Call	AGENDA		Page
			I.	Call to Order A. Open Meeting Compliance	3
		X	II.	Roll Call	3
	X		III.	Approval of Agenda	4
	X		IV.	Approval of Minutes A. April 13, 2017 – Regular Meeting	4
X			V.	Citizen Comments	9
X			VI.	Committee of the Whole A. Service Learning	10
X			VII.	Chairperson's Report A. Dashboard Report	13
X				B. Board Evaluation Summary	14
X			VIII.	President's Report A. Announcements	16
X				B. Welcome from Campus Dean	17
X				C. Racine County Workforce Development	18
			IX.	Operational Agenda	19
		X		A. Action Agenda 1. Fiscal Year 2017-2018 Budget Approval - Section 3 – Executive Limitations, Policy 3.4 Budgeting/Forecasting	20
		X		2. Resolution No. F-2017-2018A.1 – Resolution Authorizing the Issuance of \$7,000,0000 General Obligation Promissory Notes, Series 2017-2018A	32
	X			B. Consent Agenda 1. Finance	
				a) Financial Statement and Expenditures over \$2,500	38
				b) Cash and Investment Schedules	46
				2. Personnel Report	50
				3. Contracts for Instructional Delivery	52
				4. Advisory Committee Activity Report	70
				5. Bids for Approval: a) Bid No. 1527 – Racine Campus Lake and Lincoln Buildings Electric Service Upgrade	75
			X.	Policy Governance Monitoring Reports	80
	X			A. Ends Statement Monitoring College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided. 4) Families are strengthened by the prosperity of their graduates, reduced unemployment or underemployment, and the availability of local jobs for family members. Gateway Promise – Zina Haywood and Stephanie Sklba	81
X			XI.	Board Member Community Reports	82
X		X	XII.	Next Meeting Date and Adjourn A. Regular Meeting - Thursday, June 15, 2017, 8:00 am, Burlington Center, Room 100 B. Adjourn - Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President's evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.	83 83

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting

Thursday, May 11, 2017 – 8:00 a.m.
Racine Campus, Room R301
1001 S. Main Street, Racine, WI 53403

- I. CALL TO ORDER
 - A. Open Meeting Compliance

II. ROLL CALL

Ram Bhatia	_____
Ronald J. Frederick	_____
Gary Olsen	_____
Bethany Ormseth	_____
Kimberly Payne	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
William Duncan	_____

Our Positive Core – Gateway Technical College District Board

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

III. APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

IV. APPROVAL OF MINUTES

A. April 13, 2017 – Regular Meeting

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Regular Meeting
April 13, 2017

The Gateway Technical College District Board met on Thursday, April 13, 2017 at the Elkhorn Campus, Rooms 112/114, 400 County Road H, Elkhorn, WI. The meeting was called to order at 8:00 am by William Duncan, Chairperson.

I. Call to Order

A. Open Meeting Compliance

- K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

II. Roll Call

Ram Bhatia	Excused
Ronald J. Frederick	Present
Gary Olsen	Present
Bethany Ormseth	Present
Kimberly Payne	Present
Scott Pierce	Present
Roger Zacharias	Excused
Pamela Zenner-Richards	Present
William Duncan	Present

Also in attendance were Bryan Albrecht, Kelly Bartlett, Mary Harpe and 35 citizens/reporters.

III. Approval of Agenda

- A. It was moved by S. Pierce and seconded by G. Olsen and carried to approve the agenda.

IV. Approval of Minutes

- A. It was moved by R. Frederick, seconded by P. Zenner-Richards and carried to approve the minutes of the March 16, 2017 Regular Meeting.

V. Citizen Comments

- A. Ten (10) citizen comments were received in regards to Gateway's land surveying program. In addition to the ten citizen comments there was also one written letter from a citizen that was unable to attend.

VI. Chairperson's Report

A. Dashboard Report

- Our student payment plan policy has changed and so results in fewer students being dropped creating greater payment options.
- The state has announced several new grant programs specifically for certified nursing assistants and apprenticeship.
- Gateway was actively involved in the recruitment of Haribo manufacturing to Kenosha County.

B. Board Evaluation Summary

- Five Trustees Responded to the Survey: Good meeting. All presentations met the goals. Great to hear from business partners. I was very impressed by the presentation of staff. They were well prepared and delivered them with confidence.

- C. District Board Update. Layla Merrifield, Executive Director, Wisconsin Technical College District Boards Association gave on update on WTCS Board budget for 17-18 as well as meeting and program updates.

VII. President's Report

A. Announcements –

- Z. Haywood announced the Journey member: Kimberly Brown
- B. Albrecht thanked Zina Haywood for leading the March Board meeting.
- B. Albrecht thanked all of the citizens that spoke on the land surveying program.
- B. Albrecht welcomed guests Dan Ramirez and Roger Tadajewski from NC3.
- W. Whyte announced that Gateway received the WELCOA Gold Award for Wellness and a Top Workplace Award.
- Z. Haywood mentioned the success of this years Take Your Child to Work Day which was held on the Racine Campus.

B. Welcome from the Campus Dean

- Mike O'Donnell welcomed everyone to the Elkhorn Campus. Mike and his team from Elkhorn spoke about the student graphic design show, the annual earth day event, and a grant that was received to bring a culinary program to the Elkhorn Campus.

C. International Education

- Chinedu Obowu gave a presentation on Gateway's International Education opportunities.
- 2017 International Education includes:
 - Global Scholar Costa Rica & Nicaragua
 - Global Scholar France Chateau de Gudanes Historical Preservation
 - Global Scholar Hessen Exchange
 - Global Enrichment Switzerland
- 2018 International Education includes:
 - Global Scholar France Chateau de Gudanes Historical Preservation
 - Global Enrichment Australia – New South Wales
 - Global Scholar Morocco Oujda
 - Global Scholar South East Asia Vietnam, Singapore & Hong Kong
 - Global Enrichment Spain Madrid & Barcelona

D. Star Ambassadors

- Trina Muscarella introduced two of Gateway's Star Ambassadors, Ryan Bogнар and Monserrat Padilla. Both students gave incredible speeches on their journey as a student and there success of being star ambassadors. Manal Nabeel is also a star ambassador for Gateway, but was unable to attend the Board meeting.

VIII. Operational Agenda

A. Action Agenda

There were no action agenda items.

B. Consent Agenda

It was moved by S. Pierce, seconded by P. Zenner-Richards and carried that the following items in the consent agenda be approved:

1. Finance

- a) **Financial Statement and Expenditures over \$2,500:** Approved the financial statement and expenditures as of March 31, 2017.
- b) **Cash and Investment Schedules:** Approved the monthly cash reconciliation, investment schedule and investment report.

2. **Personnel Report:** Approved the personnel report of one (1) new hire; six (6) retirements; four (4) resignations; one (1) separation; no employment approvals-casual, non-instructional; and no employment approvals-adjunct faculty.
3. **Grants Awards:** Approved the Grant Awards for April 2017
4. **Contracts for Instructional Delivery:** Approved the contracts for instructional delivery report for March 2017
5. **Advisory Committee Activity Report:** Approved the advisory committee 2016-2017 meeting schedule and new members as of April 1, 2017
6. **Bids for Approval:** Approved the following Bids
 - a) No. 1539 South Building Engineering Classroom Renovation Elkhorn Campus Bid Packages A, B & D
 - b) No. 1540 FY-17 Academic Building Classroom Renovation Kenosha Campus
 - c) No. 1540 F.P. FY-17 Fire Protection Upgrade Kenosha Campus
 - d) No. 1541 Science Building Electrical Substation Upgrade Kenosha Campus

IX. Policy Governance Monitoring Reports

A. Ends Policy Monitoring

College Ends Policy – The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided. **3) Taxpayers receive a positive return on investment from Gateway’s impact on the local tax base, property values, and overall economic development as well as the contributions of graduates to the tri-county community.** Graduate Follow Up Reporting – Anne Whyntott

Following discussion, it was moved by S. Pierce, seconded by G. Olsen and carried that this report is evidence that the college is making progress on Ends Policy #3.

B. Executive Limitations

1. 3.4 FY17-18 Budgeting/Forecasting and 3.5 Financial Condition – FY 2017-18 Preliminary Budget Approval for Public Hearing – Report by Bill Whyte

Following discussion, it was moved by S. Pierce, seconded by P. Zenner-Richards and carried to approve the report on the 3.4 FY17-18 Budgeting/Forecasting and 3.5 Financial Condition – FY 2017-18 Preliminary Budget Approval for Public Hearing. It was moved by R. Frederick, seconded by G. Olsen to approve the proposed budget.

2. 3.2 Human Relations, 3.3 Employment, Compensation and Benefits, 3.9 Sustained Presidential Leadership – Report by Bill Whyte

Following discussion, it was moved by S. Pierce, seconded by P. Zenner-Richards and carried to approve 3.2 Human Relations, 3.3 Employment, Compensation and Benefits, 3.9 Sustained Presidential Leadership.

X. Board Member Community Reports

- Bill Duncan, Ron Frederick, Beth Ormseth and Pamela Zenner-Richards attended the District Boards meeting in Elkhart Lake.
- Bill Duncan welcomed guest, Laverne Hays, Trustee from Blackhawk Technical College.

XI. Next Meeting Date and Adjourn

- A. Public Hearing – Wednesday, May 3, 2017, 7:00 pm, Pike Creek Horticulture Center, Room 120
- B. Regular Meeting – Thursday, May 11, 2017, Racine Campus, 8:00 a.m., Room R301

- C. At approximately 10:23 a.m. it was moved by R. Frederick, seconded by G. Olsen and carried by roll call vote that the meeting was adjourned and the District Board move to executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss personnel issues. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Aye: 7

Nay: 0

Absent: 2

XII. Executive Session

The Board did not reconvene in open session.

Submitted by,

Kimberly Payne
Secretary

V. CITIZEN COMMENTS

- A. The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

VI. COMMITTEE OF THE WHOLE
A. Service Learning

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

COMMITTEE OF THE WHOLE Service Learning

- VII. CHAIRPERSON'S REPORT
 - A. Dashboard Report
 - B. Board Evaluation Summary

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Dashboard Report

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
William Duncan

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Board Evaluation Summary

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
William Duncan

VIII. PRESIDENT'S REPORT

- A. Announcements
- B. Welcome from the Campus Dean
- C. Racine County Workforce Development

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT **Announcements**

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT **Welcome from Campus Dean**

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Racine County Workforce Development

Policy/Ends Statement: Policy 2.1

IX. OPERATIONAL AGENDA

A. Action Agenda

1. Fiscal Year 2017-2018 Budget Approval - Section 3 – Executive Limitations, Policy 3.4 Budgeting/Forecasting
2. Resolution No. F-2017-2018A.1 – Resolution Authorizing the Issuance of \$7,000,0000 General Obligation Promissory Notes, Series 2017-2018A

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call X
Action ___
Information ___
Discussion ___

FISCAL YEAR 2017-2018 BUDGET APPROVAL

Summary of Item: Administration recommends the FY 2017 – 2018 budget be approved.

Attachments: Fiscal Year 2017-2018 Preliminary Budget Calendar
Class I Legal Notice Budget Summary FY 2017 – 2018
Fund Statements:
General, Special Revenue – Operational,
Special Revenue – Non Aidable, Capital Projects,
Debt Service, Enterprise
Combined Fund Summary
Equalized Valuations and Mill Rates

Executive Limitations: Section 3 – Executive Limitations,
Policy 3.4 - Budgeting/Forecasting

Staff Liaison: Bill Whyte

ROLL CALL

Ram Bhatia _____
Ronald J. Frederick _____
Gary Olsen _____
Bethany Ormseth _____
Kimberly Payne _____
Scott Pierce _____
Roger Zacharias _____
Pamela Zenner-Richards _____
William Duncan _____

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Preliminary FY 2017-2018 Budget Calendar

November 28, 2016	ELC review of FY 2018 Budget Parameters and Calendar
December 5-9, 2016	Budget Officers - Budget kickoff week
December 15, 2016	Gateway District Board of Trustees (District Board) Review and approve budget parameters and budget calendar for FY 2018
January, 2017	Budget on Campus All Staff – Budget Development
January 31, 2017	All operating and capital budgets due to Budget Office (<i>all data must be entered into Adaptive Insights by this time</i>)
February 1, 2017	Administrative In-service, budget update
February 6, 2017	ELC - Review preliminary budget
February - March, 2017	Budget officer meetings ELC - Review and Develop list of recommended budget strategies and adjust budget as necessary
March 16, 2017	Budget status report to District Board
March 31, 2017	Distribute proposed budget to District Board
April, 2017	Budget on Campus Administrative In-service, budget update
April 13, 2017	District Board Approve preliminary budget for public hearing
April 17, 2017	Publish Class I notice of public hearing
May 3, 2017	District Board Public Hearing - Kenosha
May 11, 2017	District Board Approve budget (if change is not needed from public hearing)
May – June 2017	Budget on Campus Revise budget (as determined as a result of the public hearing)
June 15, 2017	District Board Approve FY 2018 Budget, if needed
June 30, 2017	Submit approved FY 2018 Budget to State Board
July, 2017	Administrative In-service
October, 2017	District Board Reaffirm tax levy Administrative In-service

**Gateway Technical College
BUDGET SUMMARY**

FISCAL YEAR JULY 1, 2017 - JUNE 30, 2018

A public hearing on the proposed fiscal year 2017-18 budget for the Gateway Technical College District will be held Wednesday, May 3, 2017 at 7:00p.m., RM 120, Pike Creek Horticulture Building, Kenosha Campus, Gateway Technical College, 3520 - 30th Ave, Kenosha, Wisconsin. A detailed budget is available for public inspection at the Administration Center, Kenosha Campus, 3520 30th Avenue, Kenosha WI 53144-1690, Monday through Friday between the hours of 8:00 a.m. and 4:30 p.m.

PROPERTY TAX HISTORY and EXPENDITURE SURVEY

FISCAL YEAR	EQUALIZED VALUATION	MILL RATES		TOTAL MILL RATE	PERCENT INCR (DECR)
		OPERATIONAL (2)	DEBT SERVICE		
1999-00	\$22,286,342,703	1.34249	0.20324	1.54573	-1.26%
2000-01	\$23,361,009,349	1.41110	0.19264	1.60374	3.75%
2001-02	\$25,054,872,713	1.43378	0.18559	1.61937	0.97%
2002-03	\$26,953,225,195	1.36875	0.18684	1.55559	-3.94%
2003-04	\$29,223,903,873	1.30031	0.18266	1.48297	-4.67%
2004-05	\$32,011,436,858	1.23456	0.17253	1.40709	-5.12%
2005-06	\$35,561,553,706	1.16826	0.16169	1.32995	-5.48%
2006-07	\$39,735,348,517	1.08577	0.14974	1.23551	-7.10%
2007-08	\$42,651,718,457	1.05097	0.14654	1.19751	-3.08%
2008-09	\$43,959,586,231	1.07715	0.14931	1.22646	2.42%
2009-10	\$43,837,848,897	1.12328	0.15874	1.28202	4.53%
2010-11	\$41,935,823,079	1.21998	0.17114	1.39112	8.51%
2011-12	\$41,111,928,678	1.24443	0.18812	1.43255	2.98%
2012-13	\$38,180,224,464	1.33999	0.21673	1.55672	8.67%
2013-14	\$36,730,173,803	1.39289	0.24182	1.63471	5.01%
2014-15	\$37,360,066,597	0.51335	0.25696	0.77031	-52.88%
2015-16	\$38,022,995,861	0.52358	0.27131	0.79489	3.19%
2016-17	\$39,366,010,570	0.52132	0.28149	0.80281	1.00%
2017-18 (1)	\$39,366,010,570	0.53402	0.30293	0.83695	4.25%

FISCAL YEAR	TOTAL EXPENDITURES (3)	PERCENT INCR (DECR)	PROPERTY TAX LEVY	PERCENT INCR (DECR)	TAX ON A \$150,000 HOUSE
1999-00	\$65,026,016	0.89%	\$34,448,589	6.40%	\$231.86
2000-01	\$69,345,501	6.64%	\$37,464,985	8.76%	\$240.56
2001-02	\$78,182,879	12.74%	\$40,573,084	8.30%	\$242.91
2002-03	\$91,369,361	16.87%	\$41,928,338	3.34%	\$233.34
2003-04	\$90,624,795	-0.81%	\$43,338,000	3.36%	\$222.45
2004-05	\$88,207,339	-2.67%	\$45,043,000	3.93%	\$211.06
2005-06	\$92,959,591	5.39%	\$47,295,000	5.00%	\$199.49
2006-07	\$100,174,338	7.76%	\$49,093,282	3.80%	\$185.33
2007-08	\$97,829,397	-2.34%	\$51,075,834	4.04%	\$179.63
2008-09	\$112,347,984	14.84%	\$53,914,744	5.56%	\$183.97
2009-10	\$124,439,089	10.76%	\$56,201,000	4.24%	\$192.30
2010-11	\$149,386,142	20.05%	\$58,338,000	3.80%	\$208.67
2011-12	\$150,394,244	0.67%	\$58,895,000	0.95%	\$214.88
2012-13	\$149,888,431	-0.34%	\$59,436,000	0.92%	\$233.51
2013-14	\$145,791,610	-2.73%	\$60,043,000	1.02%	\$245.21
2014-15	\$144,940,195	-0.58%	\$28,778,925	-52.07%	\$115.55
2015-16	\$141,106,171	-2.65%	\$30,224,031	5.02%	\$119.23
2016-17	\$147,368,789	4.44%	\$31,603,276	4.56%	\$120.42
2017-18	\$142,823,280	-3.08%	\$32,947,276	4.25%	\$125.54

BUDGET/FUND BALANCE SUMMARY - ALL FUNDS

	General Fund	Special Revenue Operational Fund	Special Revenue Non Aidable Fund	Capital Projects Fund	Debt Service Fund	Proprietary Funds	Total
Tax Levy	\$ 18,928,071	\$ 2,049,205	\$ -	\$ -	\$ 11,925,000	\$ 45,000	\$ 32,947,276
Other Budgeted Revenues	60,438,508	3,228,496	31,679,000	350,000	10,000	605,000	96,311,004
Subtotal	79,366,579	5,277,701	31,679,000	350,000	11,935,000	650,000	129,258,280
Budgeted Expenditures	79,366,579	5,277,701	31,719,000	13,350,000	12,460,000	650,000	142,823,280
Excess of Revenues Over Expenditures	-	-	(40,000)	(13,000,000)	(525,000)	-	(13,565,000)
Operating Transfers	-	-	-	-	-	-	-
Proceeds from Debt	-	-	-	13,000,000	325,000	-	13,325,000
Estimated Fund Balance 7/1/17	24,900,496	2,021,454	1,208,752	1,834,613	2,980,162	1,135,106	34,080,583
Estimated Fund Balance 6/30/18	\$ 24,900,496	\$ 2,021,454	\$ 1,168,752	\$ 1,834,613	\$ 2,780,162	\$ 1,135,106	\$ 33,840,583

- (1) Equalized valuation is projected to remain flat in fiscal year 2017-18.
- (2) Until fiscal year 2013-14 the Operational Mill rate may not exceed 1.500 per s. 38.16 of the Wisconsin Statutes.
- (3) Fiscal years 2015-16 represent actual amounts; 2016-17 is projected; and 2017-18 is in the proposed budget.

Gateway Technical College
BUDGET SUMMARY - GENERAL FUND
FISCAL YEAR JULY 1, 2017 - JUNE 30, 2018

	2015-16 ACTUAL ⁽⁴⁾	2016-17 ADOPTED BUDGET	2016-17 MODIFIED BUDGET	2016-17 ESTIMATE ⁽⁵⁾	2017-18 BUDGET
REVENUES					
Local Government	\$ 18,012,384	\$ 18,313,826	\$ 18,578,071	\$ 19,024,545	\$ 18,928,071
State Aids	39,054,698	38,675,296	38,645,974	38,945,974	39,316,969
Program Fees	15,070,118	15,676,145	14,892,338	14,892,338	14,594,491
Material Fees	742,978	744,005	706,805	706,805	692,669
Other Student Fees	1,953,294	1,952,532	1,854,905	1,854,905	1,817,807
Institutional	4,079,354	3,652,970	3,652,970	3,552,970	3,986,572
Federal	21,731	29,935	29,935	29,935	30,000
TOTAL REVENUE	78,934,557	79,044,709	78,360,998	79,007,472	79,366,579
EXPENDITURES					
Instruction	49,029,230	51,225,248	50,391,537	50,345,616	51,290,350
Instructional Resources	1,236,264	1,263,481	1,263,481	1,240,126	1,389,501
Student Services	10,590,038	11,178,180	11,403,180	11,376,555	11,501,548
General Institutional	7,484,949	7,753,487	7,753,487	7,724,562	7,747,420
Physical Plant	7,426,855	7,624,313	7,624,313	7,595,944	7,437,760
Public Service	-	-	-	-	-
TOTAL EXPENDITURES	75,767,336	79,044,709	78,435,998	78,282,803	79,366,579
NET REVENUE (EXPENDITURES)	3,167,221	-	(75,000)	724,669	-
OTHER SOURCES (USES)					
Operating Transfers In (Out)	(1,800,000)	-	(3,200,000)	(3,200,000)	-
TOTAL RESOURCES (USES)	1,367,221	-	(3,275,000)	(2,475,331)	-
TRANSFERS TO (FROM) FUND BALANCE					
Reserve for Prepaid Expense	-	-	-	(172,830)	-
Reserve for Other Post Employment Benefits	-	-	250,000	250,000	-
Designated for State Aid Fluctuations	-	-	-	-	(76,508)
Designated for Subsequent Years	-	-	-	-	(114,763)
Designated for Subsequent Year	-	-	-	-	406,112
Designated for Operations	1,367,221	-	(3,525,000)	(2,475,331)	(214,841)
Retained Earnings	-	-	-	-	-
TOTAL TRANSFERS TO (FROM) FUND BALANCE	1,367,221	-	(3,275,000)	(2,398,161)	-
Beginning Fund Balance	25,931,436	27,298,657	27,298,657	27,298,657	24,900,496
Ending Fund Balance	\$ 27,298,657	\$ 27,298,657	\$ 24,023,657	\$ 24,900,496	\$ 24,900,496

ALL GATEWAY FUNDS	2015-16 ACTUAL ⁽⁴⁾	2016-17 ADOPTED BUDGET	2016-17 MODIFIED BUDGET	2016-17 ESTIMATE ⁽⁵⁾	2017-18 BUDGET	% Chng ⁽⁶⁾
EXPENDITURES BY FUND						
General Fund	75,767,336	79,044,709	78,435,998	78,282,803	79,366,579	1.2%
Special Revenue - Operational Fund	7,468,015	6,822,986	7,461,986	7,461,986	5,277,701	-29.3%
Special Revenue - Non Aidable Fund	31,951,465	33,825,000	33,855,000	32,229,000	31,719,000	-6.3%
Capital Projects Fund	14,784,604	14,350,000	17,850,000	17,850,000	13,350,000	-25.2%
Debt Service Fund	10,651,432	11,315,000	11,315,000	11,045,000	12,460,000	10.1%
Enterprise Fund	483,319	650,000	650,000	500,000	650,000	0.0%
TOTAL EXPENDITURES BY FUND	141,106,171	\$146,007,695	\$149,567,984	\$147,368,789	\$142,823,280	-4.5%
REVENUES BY FUND						
General Fund	78,934,557	79,044,709	78,360,998	79,007,472	79,366,579	1.3%
Special Revenue - Operational Fund	7,524,806	6,686,286	6,700,286	6,700,286	5,277,701	-21.2%
Special Revenue - Non Aidable Fund	31,860,133	33,678,000	33,678,000	32,085,000	31,679,000	-5.9%
Capital Projects Fund	698,167	350,000	350,000	350,000	350,000	0.0%
Debt Service Fund	10,326,274	11,088,000	11,088,000	11,091,000	11,935,000	7.6%
Enterprise Fund	561,808	650,000	650,000	550,000	650,000	0.0%
TOTAL REVENUE BY FUND	\$129,905,745	\$131,496,995	\$130,827,284	\$129,783,758	\$129,258,280	-1.2%

(4) Actual is presented on a budgetary basis
(5) Estimate is based upon 9 months actual and 3 months estimate
(6) (2017-2018 budget - 2016-2017 budget) / 2016-2017 budget.

GENERAL FUND
2017-18 BUDGETARY STATEMENT OF
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2015-16 ACTUAL*	2016-17 ADOPTED BUDGET	2016-17 MODIFIED BUDGET	2016-17 ESTIMATE**	2017-18 BUDGET
REVENUES					
Local Government	\$ 18,012,384	\$ 18,313,826	\$ 18,578,071	\$ 19,024,545	\$ 18,928,071
State Aids	38,913,537	38,528,227	38,528,227	38,828,227	39,194,395
Other State Aids	141,161	147,069	117,747	117,747	122,574
Program Fees	15,070,118	15,676,145	14,892,338	14,892,338	14,594,491
Material Fees	742,978	744,005	706,805	706,805	692,669
Other Student Fees	1,953,294	1,952,532	1,854,905	1,854,905	1,817,807
Federal	21,731	29,935	29,935	29,935	30,000
Institutional	4,079,354	3,652,970	3,652,970	3,552,970	3,986,572
TOTAL REVENUE	78,934,557	79,044,709	78,360,998	79,007,472	79,366,579
EXPENDITURES					
Instruction	49,029,230	51,225,248	50,391,537	50,345,616	51,290,350
Instructional Resources	1,236,264	1,263,481	1,263,481	1,240,126	1,389,501
Student Services	10,590,038	11,178,180	11,403,180	11,376,555	11,501,548
General Institutional	7,484,949	7,753,487	7,753,487	7,724,562	7,747,420
Physical Plant	7,426,855	7,624,313	7,624,313	7,595,944	7,437,760
TOTAL EXPENDITURES	75,767,336	79,044,709	78,435,998	78,282,803	79,366,579
Net Revenue (Expenditures)	3,167,221	-	(75,000)	724,669	-
OTHER SOURCES (USES)					
Operating Transfer In (Out)	(1,800,000)	-	(3,200,000)	(3,200,000)	-
TOTAL RESOURCES (USES)	1,367,221	-	(3,275,000)	(2,475,331)	-
TRANSFERS TO (FROM) FUND BALANCE					
Reserve for Prepaid Expense	-	-	-	(172,830)	-
Reserve for Other Post Employment Benefits	-	-	250,000	250,000	-
Designated for State Aid Fluctuations	-	-	-	-	(76,508)
Designated for Subsequent Years	-	-	-	-	(114,763)
Designated for Subsequent Year	-	-	-	-	406,112
Designated for Operations	1,367,221	-	(3,525,000)	(2,475,331)	(214,841)
TOTAL TRANSFERS TO (FROM) FUND BALANCE	1,367,221	-	(3,275,000)	(2,398,161)	-
Beginning Fund Balance	25,931,436	27,298,657	27,298,657	27,298,657	24,900,496
Ending Fund Balance	\$ 27,298,657	\$ 27,298,657	\$ 24,023,657	\$ 24,900,496	\$ 24,900,496

The General Fund is used to account for all financial activities except those required to be accounted for in another fund.

* Actual is represented on a budgetary basis.

** Estimate is based upon 9 months actual and 3 months estimate.

SPECIAL REVENUE - OPERATIONAL FUND

2017-18 BUDGETARY STATEMENT OF
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2015-16 ACTUAL*	2016-17 ADOPTED BUDGET	2016-17 MODIFIED BUDGET	2016-17 ESTIMATE**	2017-18 BUDGET
REVENUES					
Local Government - Tax Levy	\$ 2,049,205	\$ 2,049,205	\$ 2,049,205	\$ 2,049,205	\$ 2,049,205
Local Government - City/County	99,930	50,000	50,000	50,000	50,000
State	2,359,743	1,811,687	1,811,687	1,811,687	1,063,175
Federal	2,761,544	2,367,294	2,367,294	2,367,294	1,754,821
Institutional	254,384	408,100	422,100	422,100	360,500
TOTAL REVENUE	7,524,806	6,686,286	6,700,286	6,700,286	5,277,701
EXPENDITURES					
Instruction	4,610,524	3,681,186	3,856,186	3,856,186	2,724,980
Instructional Resources	-	-	14,000	14,000	-
Student Services	1,888,377	2,113,523	2,363,523	2,363,523	1,616,470
General Institutional	618,872	670,707	820,707	820,707	580,151
Physical Plant	28,850	1,470	51,470	51,470	-
Public Service	321,392	356,100	356,100	356,100	356,100
TOTAL EXPENDITURES	7,468,015	6,822,986	7,461,986	7,461,986	5,277,701
Net Revenue (Expenditures)	56,791	(136,700)	(761,700)	(761,700)	-
OTHER SOURCES (USES)					
Operating Transfer In (Out)	-	-	(75,000)	(75,000)	-
TOTAL RESOURCES (USES)	56,791	(136,700)	(836,700)	(836,700)	-
TRANSFERS TO (FROM) FUND BALANCE					
Reserve for Operations	56,791	(136,700)	(761,700)	(761,700)	-
Designated for Subsequent Year	-	-	(75,000)	(75,000)	-
TOTAL TRANSFERS TO (FROM) FUND BALANCE	56,791	(136,700)	(836,700)	(836,700)	-
Beginning Fund Balance	2,801,363	2,858,154	2,858,154	2,858,154	2,021,454
Ending Fund Balance	<u>\$ 2,858,154</u>	<u>\$ 2,721,454</u>	<u>\$ 2,021,454</u>	<u>\$ 2,021,454</u>	<u>\$ 2,021,454</u>

The Special Revenue - Operational Fund is used to account for the proceeds and related financial activity of specific revenue sources that are legally restricted to specific purpose other than expendable trusts or major capital projects.

* Actual is represented on a budgetary basis.

** Estimate is based upon 9 months actual and 3 months estimate.

SPECIAL REVENUE - NON AIDABLE FUND
2017-18 BUDGETARY STATEMENT OF
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2015-16 ACTUAL*	2016-17 ADOPTED BUDGET	2016-17 MODIFIED BUDGET	2016-17 ESTIMATE**	2017-18 BUDGET
REVENUES					
Local Government	\$ -	\$ -	\$ -	\$ -	\$ -
State Aids	1,982,739	2,157,000	2,157,000	2,100,000	2,004,000
Other Student Fees	778,438	790,000	790,000	765,000	755,000
Institutional	3,652,516	3,798,000	3,798,000	2,720,000	3,774,000
Federal	<u>25,446,440</u>	<u>26,933,000</u>	<u>26,933,000</u>	<u>26,500,000</u>	<u>25,146,000</u>
TOTAL REVENUE	31,860,133	33,678,000	33,678,000	32,085,000	31,679,000
EXPENDITURES					
Student Services	31,468,388	33,819,000	33,819,000	32,224,000	31,714,000
General Institutional	<u>483,077</u>	<u>6,000</u>	<u>36,000</u>	<u>5,000</u>	<u>5,000</u>
TOTAL EXPENDITURES	31,951,465	33,825,000	33,855,000	32,229,000	31,719,000
Net Revenue (Expenditures)	(91,332)	(147,000)	(177,000)	(144,000)	(40,000)
OTHER SOURCES (USES)					
Operating Transfer In (Out)	<u>(125,000)</u>	<u>-</u>	<u>(100,000)</u>	<u>(100,000)</u>	<u>-</u>
TOTAL RESOURCES (USES)	(216,332)	(147,000)	(277,000)	(244,000)	(40,000)
TRANSFERS TO (FROM) FUND BALANCE					
Reserve for Student Organizations	<u>(216,332)</u>	<u>(147,000)</u>	<u>(277,000)</u>	<u>(244,000)</u>	<u>(40,000)</u>
TOTAL TRANSFERS TO (FROM) FUND BALANCE	(216,332)	(147,000)	(277,000)	(244,000)	(40,000)
Beginning Fund Balance	1,816,084	1,599,752	1,599,752	1,452,752	1,208,752
Ending Fund Balance	<u>\$ 1,599,752</u>	<u>\$ 1,452,752</u>	<u>\$ 1,322,752</u>	<u>\$ 1,208,752</u>	<u>\$ 1,168,752</u>

Special Revenue - Non Aidable Funds are used to account for assets held by a district in a trustee capacity or as an agent for individuals, private organizations, other governmental units or other funds.

* Actual is represented on a budgetary basis.

** Estimate is based upon 9 months actual and 3 months estimate.

CAPITAL PROJECTS FUND
2017-18 BUDGETARY STATEMENT OF
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2015-16 ACTUAL*	2016-17 ADOPTED BUDGET	2016-17 MODIFIED BUDGET	2016-17 ESTIMATE**	2017-18 BUDGET
REVENUES					
State	435,171	150,000	150,000	150,000	100,000
Federal	37,165	100,000	100,000	100,000	100,000
Institutional	225,831	100,000	100,000	100,000	150,000
TOTAL REVENUE	698,167	350,000	350,000	350,000	350,000
EXPENDITURES					
Instruction	4,692,334	3,000,000	4,200,000	4,200,000	3,031,500
Instructional Resources	3,596	100,000	100,000	100,000	10,000
Student Services	43,898	50,000	150,000	150,000	15,000
General Institutional	2,190,761	2,500,000	2,700,000	2,700,000	2,696,000
Physical Plant	7,852,516	8,680,000	10,680,000	10,680,000	7,572,500
Public Service	1,499	20,000	20,000	20,000	25,000
TOTAL EXPENDITURES	14,784,604	14,350,000	17,850,000	17,850,000	13,350,000
Net Revenue (Expenditures)	(14,086,437)	(14,000,000)	(17,500,000)	(17,500,000)	(13,000,000)
OTHER SOURCES (USES)					
Proceeds from Debt	12,000,000	14,000,000	14,000,000	14,000,000	13,000,000
Operating Transfer In (Out)	1,925,000	-	3,375,000	3,375,000	-
TOTAL RESOURCES (USES)	(161,437)	-	(125,000)	(125,000)	-
TRANSFERS TO (FROM) FUND BALANCE					
Reserve for Capital Projects	(161,437)	-	(125,000)	(125,000)	-
TOTAL TRANSFERS TO (FROM) FUND BALANCE	(161,437)	-	(125,000)	(125,000)	-
Beginning Fund Balance	2,121,050	1,959,613	1,959,613	1,959,613	1,834,613
Ending Fund Balance	\$ 1,959,613	\$ 1,959,613	\$ 1,834,613	\$ 1,834,613	1,834,613

The Capital Projects Fund is used to account for financial resources and related financial activity for the acquisition and improvement of sites and for the acquisitions, construction, equipping and renovation of buildings.

* Actual is represented on a budgetary basis.

** Estimate is based upon 9 months actual and 3 months estimate.

DEBT SERVICE FUND
2017-18 BUDGETARY STATEMENT OF
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2015-16 ACTUAL*	2016-17 ADOPTED BUDGET	2016-17 MODIFIED BUDGET	2016-17 ESTIMATE**	2017-18 BUDGET
REVENUES					
Local Government	\$ 10,316,000	\$ 11,081,000	\$ 11,081,000	\$ 11,081,000	\$ 11,925,000
Institutional	10,274	7,000	7,000	10,000	10,000
TOTAL REVENUE	10,326,274	11,088,000	11,088,000	11,091,000	11,935,000
EXPENDITURES					
Physical Plant	10,651,432	11,315,000	11,315,000	11,045,000	12,460,000
TOTAL EXPENDITURES	10,651,432	11,315,000	11,315,000	11,045,000	12,460,000
Net Revenue (Expenditures)	(325,158)	(227,000)	(227,000)	46,000	(525,000)
OTHER SOURCES (USES)					
Proceeds from Debt	599,419	355,000	355,000	357,000	325,000
Payment to Refunded Bond Escrow Agent	-	-	-	-	-
Operating Transfer In (Out)	-	-	-	-	-
TOTAL RESOURCES (USES)	274,261	128,000	128,000	403,000	(200,000)
TRANSFERS TO (FROM) FUND BALANCE					
Reserve for Debt Service	274,261	128,000	128,000	403,000	(200,000)
TOTAL TRANSFERS TO (FROM) FUND BALANCE	274,261	128,000	128,000	403,000	(200,000)
Beginning Fund Balance	2,302,901	2,577,162	2,577,162	2,577,162	2,980,162
Ending Fund Balance	\$ 2,577,162	\$ 2,705,162	\$ 2,705,162	\$ 2,980,162	\$ 2,780,162

The Debt Service Fund is used to account for the accumulation of resources for, and payment of, general long-term debt principal and interest.

* Actual is represented on a budgetary basis.

** Estimate is based upon 9 months actual and 3 months estimate.

ENTERPRISE FUND
2017-18 BUDGETARY STATEMENT OF
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2015-16 ACTUAL*	2016-17 ADOPTED BUDGET	2016-17 MODIFIED BUDGET	2016-17 ESTIMATE**	2017-18 BUDGET
REVENUES					
Local Government	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
Other Student Fees	186,678	280,000	280,000	200,000	255,000
Institutional	330,130	325,000	325,000	305,000	350,000
Federal	-	-	-	-	-
TOTAL REVENUE	561,808	650,000	650,000	550,000	650,000
EXPENDITURES					
Auxiliary Services	483,319	650,000	650,000	500,000	650,000
TOTAL EXPENDITURES	483,319	650,000	650,000	500,000	650,000
Net Revenue (Expenditures)	78,489	-	-	50,000	-
OTHER SOURCES (USES)					
Residual Equity Transfer In (Out)	-	-	-	-	-
Operating Transfer In (Out)	-	-	-	-	-
TOTAL RESOURCES (USES)	78,489	-	-	50,000	-
TRANSFERS TO (FROM) FUND BALANCE					
Retained Earnings	78,489	-	-	50,000	-
TOTAL TRANSFERS TO (FROM) FUND BALANCE	78,489	-	-	50,000	-
Beginning Fund Balance	1,006,617	1,085,106	1,085,106	1,085,106	1,135,106
Ending Fund Balance	\$ 1,085,106	\$ 1,085,106	\$ 1,085,106	\$ 1,135,106	\$ 1,135,106

Enterprise Funds are used to account for operations where the costs of providing goods or services to the student body, faculty and staff, or the general public are financed primarily through user fees.

* Actual is represented on a budgetary basis.

** Estimate is based upon 9 months actual and 3 months estimate.

COMBINED FUND SUMMARY
JULY 1, 2017 - JUNE 30, 2018
BUDGETARY STATEMENT OF
RESOURCES, USES AND CHANGES IN FUND BALANCE

	2015-16 ACTUAL*	2016-17 ADOPTED BUDGET	2016-17 MODIFIED BUDGET	2016-17 ESTIMATE**	2017-18 BUDGET
REVENUES					
Local Government - Tax Levy	\$ 30,422,589	\$ 31,489,031	\$ 31,753,276	\$ 32,199,750	\$ 32,947,276
Local Government - City/County	99,930	50,000	50,000	50,000	50,000
State Aids	43,691,190	42,646,914	42,646,914	42,889,914	42,361,570
Other State Aids	141,161	147,069	117,747	117,747	122,574
Program Fees	15,070,118	15,676,145	14,892,338	14,892,338	14,594,491
Material Fees	742,978	744,005	706,805	706,805	692,669
Other Student Fees	2,918,410	3,022,532	2,924,905	2,819,905	2,827,807
Institutional	8,552,489	8,291,070	8,305,070	7,110,070	8,631,072
Federal	28,266,880	29,430,229	29,430,229	28,997,229	27,030,821
TOTAL REVENUE	129,905,745	131,496,995	130,827,284	129,783,758	129,258,280
EXPENDITURES					
Instruction	58,332,088	57,906,434	58,447,723	58,401,802	57,046,830
Instructional Resources	1,239,860	1,363,481	1,377,481	1,354,126	1,399,501
Student Services	43,990,701	47,160,703	47,735,703	46,114,078	44,847,018
General Institutional	10,777,659	10,930,194	11,310,194	11,250,269	11,028,571
Physical Plant	25,959,653	27,620,783	29,670,783	29,372,414	27,470,260
Auxiliary Services	483,319	650,000	650,000	500,000	650,000
Public Service	322,891	376,100	376,100	376,100	381,100
TOTAL EXPENDITURES	141,106,171	146,007,695	149,567,984	147,368,789	142,823,280
NET REVENUE (EXPENDITURES)	(11,200,426)	(14,510,700)	(18,740,700)	(17,585,031)	(13,565,000)
OTHER SOURCES (USES)					
Proceeds From Debt	12,599,419	14,355,000	14,355,000	14,357,000	13,325,000
Payments to Bond Escrow Agent	-	-	-	-	-
TOTAL RESOURCES (USES)	1,398,993	(155,700)	(4,385,700)	(3,228,031)	(240,000)
TRANSFERS TO (FROM) FUND BALANCE					
Reserve for Prepaid Expenditures	-	-	-	(172,830)	-
Reserved for Student Financial Asst/Organizations	(216,332)	(147,000)	(277,000)	(244,000)	(40,000)
Reserve for Capital Projects	(161,437)	-	(125,000)	(125,000)	-
Reserve for Debt Service	274,261	128,000	128,000	403,000	(200,000)
Reserve for Other Post Employment Benefits	-	-	250,000	250,000	-
Designated for State Aid Fluctuations	-	-	-	-	(76,508)
Designated for Subsequent Years	-	-	-	-	(114,763)
Designated for Subsequent Year	-	-	(75,000)	(75,000)	406,112
Designated for Operations	1,424,012	(136,700)	(4,286,700)	(3,237,031)	(214,841)
Retained Earnings	78,489	-	-	50,000	-
Due to Others	-	-	-	-	-
TOTAL TRANSFERS TO (FROM) FUND BALANCE	1,398,993	(155,700)	(4,385,700)	(3,150,861)	(240,000)
Beginning Fund Balance	35,979,451	37,378,444	37,378,444	37,231,444	34,080,583
Ending Fund Balance	37,378,444	37,222,744	32,992,744	34,080,583	33,840,583
EXPENDITURES BY FUND					
General Fund	75,767,336	79,044,709	78,435,998	78,282,803	79,366,579
Special Revenue Operational Fund	7,468,015	6,822,986	7,461,986	7,461,986	5,277,701
Special Revenue Non-Aidable Fund	31,951,465	33,825,000	33,855,000	32,229,000	31,719,000
Capital Projects Fund	14,784,604	14,350,000	17,850,000	17,850,000	13,350,000
Debt Service Fund	10,651,432	11,315,000	11,315,000	11,045,000	12,460,000
Enterprise Fund	483,319	650,000	650,000	500,000	650,000
TOTAL EXPENDITURES BY FUND	\$141,106,171	\$146,007,695	\$149,567,984	\$147,368,789	\$142,823,280

* Actual is presented on a budgetary basis.

** Estimated is based upon 9 months actual and 3 months estimate.

May 11, 2017
30

Gateway Technical College Equalized Valuations and Mill Rates

Fund	Actual 2013-14	% Change	Actual 2014-15	% Change	Actual 2015-16	% Change	Actual 2016-17	% Change	Budget 2017-18	% Change
General	\$48,830,000	0.0%	\$17,047,925	-65.1%	\$17,813,826	4.5%	\$18,428,071	3.4%	\$18,928,071	2.7%
Special Revenue - Operational	2,286,000	0.0%	2,086,000	-8.7%	2,049,205	-1.8%	2,049,205	0.0%	2,049,205	0.0%
Special Revenue - Non Aidable	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Enterprise	45,000	0.0%	45,000	0.0%	45,000	0.0%	45,000	0.0%	45,000	0.0%
Operational Tax Levy	51,161,000	0.00%	19,178,925	-62.51%	19,908,031	3.80%	20,522,276	3.09%	21,022,276	2.44%
Debt Service	8,882,000	7.34%	9,600,000	8.08%	10,316,000	7.46%	11,081,000	7.42%	11,925,000	7.62%
Total Tax Levy	\$60,043,000	1.02%	\$28,778,925	-52.07%	\$30,224,031	5.02%	\$31,603,276	4.56%	\$32,947,276	4.25%
Mill Rates										
Operations	1.39289	3.9%	0.51335	-63.1%	0.52358	2.0%	0.52132	-0.4%	0.53402	2.4%
Debt Service	0.24182	11.6%	0.25696	6.3%	0.27131	5.6%	0.28149	3.8%	0.30293	7.6%
Total Mill Rate	1.63471	5.01%	0.77031	-52.88%	0.79489	3.19%	0.80281	1.00%	0.83695	4.25%
Property Values										
Equalized Valuation - Taxable	\$36,730,173,803	-3.80%	\$37,360,066,597	1.72%	\$38,022,995,861	1.77%	\$39,366,010,570	3.53%	\$39,366,010,570	0.00%
Value of Tax Exempt Computers ⁽¹⁾	\$98,700,900	-4.9%	\$105,064,500	6.4%	\$177,585,500	69.0%	\$146,668,800	-17.4%	\$146,668,800	0.0%
State Aid for Exempt Computers	\$161,347	-0.1%	\$80,932	-49.8%	\$141,161	74.4%	\$117,747	-16.6%	\$122,754	4.3%

⁽¹⁾ Wisconsin Act 237 exempted business computers from being subject to property taxes beginning with the FY 2000 tax levy. The act calls for state aid to offset the loss of property tax revenue.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call X
Action _____
Information _____
Discussion _____

RESOLUTION NO. F-2017-2018A.1 RESOLUTION AUTHORIZING THE ISSUANCE OF \$7,000,000 GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2017-2018A

Summary of Item: Administration is recommending approval to issue General Obligation Promissory Notes, Series F-2017-2018A; in the principal amount of \$7,000,000; \$1,500,000 for the public purpose of financing building remodeling and improvement projects or site improvement projects; \$5,500,000 for the public purpose of financing the acquisition of movable equipment. This borrowing is included in the 2017-18 budget. Upon approval, appropriate legal notices will be published in the official district newspapers.

Attachments: Resolution No. F-2017-2018A.1

Ends Statements and/or
Executive Limitations: Section 3 - Executive Limitations
Policy 3.5 - Financial Condition

Staff Liaison: Bill Whyte

ROLL CALL

Ram Bhatia _____
Ronald J. Frederick _____
Gary Olsen _____
Bethany Ormseth _____
Kimberly Payne _____
Scott Pierce _____
Roger Zacharias _____
Pamela Zenner-Richards _____
William Duncan _____

Resolution No. F-2017-2018A.1

RESOLUTION AUTHORIZING THE ISSUANCE OF \$7,000,000
GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2017-2018A, OF
GATEWAY TECHNICAL COLLEGE DISTRICT, WISCONSIN

WHEREAS, Gateway Technical College District, Wisconsin (the “District”) is presently in need of \$1,500,000 for the public purpose of financing building remodeling and improvement projects and \$5,500,000 for the public purpose of financing the acquisition of movable equipment; and

WHEREAS, the District Board deems it necessary and in the best interest of the District to borrow the monies needed for such purposes through the issuance of general obligation promissory notes pursuant to the provisions of Section 67.12(12), Wis. Stats.;

NOW, THEREFORE, BE IT:

RESOLVED, that the District shall issue general obligation promissory notes in the amount of \$1,500,000 for the public purpose of financing building remodeling and improvement projects; and be it further

RESOLVED, that the District shall issue general obligation promissory notes in the amount of \$5,500,000 for the public purpose of financing the acquisition of movable equipment; and be it further

RESOLVED, THAT:

Section 1. Note Authorization. The District shall issue the general obligation promissory notes authorized above in the aggregate principal amount of \$7,000,000 and designated “General Obligation Promissory Notes, Series 2017-2018A” (the “Notes”), the proceeds of which shall be used for the purposes specified above in the amounts authorized for those purposes.

Section 2. Notice to Electors. The District Secretary shall, within ten (10) days hereafter, cause public notice of the adoption of these resolutions to be given to the electors of the District by publishing notices thereof in the Elkhorn Independent, Kenosha News and Journal Times, the official District newspapers published and having general circulation in the District, which newspapers are found and determined to be likely to give notice to the electors, such notices to be in substantially the forms set forth on Exhibits A and B hereto.

Section 3. Official Statement. The District Secretary shall cause an Official Statement to be prepared by Robert W. Baird & Co. Incorporated. The appropriate District officials shall determine when the Official Statement is final for purposes of Securities and Exchange Commission Rule 15c2-12 and shall certify said Statement, such certification to constitute full authorization of such Official Statement under this resolution.

Adopted this 11th day of May, 2017.

William Duncan
Chairperson

Attest:

Kimberly Payne
Secretary

EXHIBIT A

NOTICE

TO THE ELECTORS OF:

Gateway Technical College
District, Wisconsin

NOTICE IS HEREBY GIVEN that the District Board of the above-named District, at a meeting duly called and held on May 11, 2017, adopted pursuant to the provisions of Section 67.12(12) of the Wisconsin Statutes, a resolution providing that the sum of \$1,500,000 be borrowed through the issuance of general obligation promissory notes of the District for the public purpose of financing building remodeling and improvement projects.

A copy of said resolution is on file in the District Office, 3520 30th Avenue, Kenosha, Wisconsin, and is available for public inspection weekdays, except holidays, between the hours of 8:00 A.M. and 4:00 P.M.

The District Board need not submit said resolution to the electors for approval unless within 30 days after the publication of this Notice there is filed with the Secretary of the District Board a petition meeting the standards set forth in Sec. 67.12(12)(e)5, Wis. Stats., requesting a referendum thereon at a special election.

Dated May 11, 2017.

BY ORDER OF THE DISTRICT BOARD

District Secretary

EXHIBIT B

NOTICE

TO THE ELECTORS OF:

Gateway Technical College
District, Wisconsin

NOTICE IS HEREBY GIVEN that the District Board of the above-named District, at a meeting duly called and held on May 11, 2017, adopted pursuant to the provisions of Section 67.12(12) of the Wisconsin Statutes, a resolution providing that the sum of \$5,500,000 be borrowed through the issuance of general obligation promissory notes of the District for the public purpose of financing the acquisition of movable equipment.

A copy of said resolution is on file in the District Office, 3520 30th Avenue, Kenosha, Wisconsin, and is available for public inspection weekdays, except holidays, between the hours of 8:00 A.M. and 4:00 P.M.

The District Board need not submit said resolution to the electors for approval unless within 30 days after the publication of this Notice there is filed with the Secretary of the District Board a petition meeting the standards set forth in Sec. 67.12(12)(e)5, Wis. Stats., requesting a referendum thereon at a special election.

Dated May 11, 2017.

BY ORDER OF THE DISTRICT BOARD

District Secretary

IX. OPERATIONAL AGENDA

B. Consent Agenda

1. Finance

a) Financial Statement and Expenditures over \$2,500

b) Cash and Investment Schedules

2. Personnel Report

3. Contracts for Instructional Delivery

4. Advisory Committee Activity Report

5. Bids for Approval

a) Bid No. 1527 – Racine Campus Lake and Lincoln Buildings Electric Service Upgrade

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

FINANCIAL STATEMENT AND EXPENDITURES OVER \$2,500

Summary of Item: Summary of revenue and expenditures as of **4/30/17**

Ends Statements and/or Executive Limitations
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: William Whyte

GATEWAY TECHNICAL COLLEGE
2016-17 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/17

<u>COMBINED FUNDS</u>	2016-17 APPROVED BUDGET	2016-17 WORKING BUDGET	2016-17 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 31,539,031	\$ 31,803,276	\$ 32,051,469	100.78%
STATE AIDS	42,793,983	42,764,661	41,092,175	96.09%
STATUTORY PROGRAM FEES	15,676,145	14,892,338	14,789,326	99.31%
MATERIAL FEES	744,005	706,805	804,503	113.82%
OTHER STUDENT FEES	3,022,532	2,924,905	2,592,940	88.65%
INSTITUTIONAL	8,291,070	8,305,070	6,080,476	73.21%
FEDERAL	29,430,229	29,430,229	22,539,931	76.59%
OTHER RESOURCES	<u>14,355,000</u>	<u>17,730,000</u>	<u>17,687,051</u>	99.76%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 145,851,995</u>	<u>\$ 148,557,284</u>	<u>\$ 137,637,871</u>	92.65%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 57,906,434	\$ 58,447,723	\$ 45,109,124	77.18%
INSTRUCTIONAL RESOURCES	1,363,481	1,377,481	1,062,053	77.10%
STUDENT SERVICES	47,160,703	47,735,703	37,321,782	78.18%
GENERAL INSTITUTIONAL	10,930,194	11,310,194	8,813,237	77.92%
PHYSICAL PLANT	27,620,783	29,670,783	24,686,235	83.20%
AUXILIARY SERVICES	670,000	670,000	384,248	57.35%
PUBLIC SERVICES	<u>356,100</u>	<u>356,100</u>	<u>267,267</u>	75.05%
TOTAL EXPENDITURES	<u>\$ 146,007,695</u>	<u>\$ 149,567,984</u>	<u>\$ 117,643,946</u>	78.66%
 EXPENDITURES BY FUNDS:				
GENERAL	\$ 79,044,709	\$ 78,435,998	\$ 61,909,785	78.93%
SPECIAL REVENUE - OPERATIONAL	6,822,986	7,461,986	5,435,807	72.85%
SPECIAL REVENUE - NON AIDABLE	33,825,000	33,855,000	26,400,704	77.98%
CAPITAL PROJECTS	14,350,000	17,850,000	12,401,162	69.47%
DEBT SERVICE	11,315,000	11,315,000	11,116,798	98.25%
ENTERPRISE	<u>650,000</u>	<u>650,000</u>	<u>379,690</u>	58.41%
TOTAL EXPENDITURES	<u>\$ 146,007,695</u>	<u>\$ 149,567,984</u>	<u>\$ 117,643,946</u>	78.66%

**GATEWAY TECHNICAL COLLEGE
2016-17 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/17**

<u>GENERAL FUND</u>	2016-17 APPROVED BUDGET	2016-17 WORKING BUDGET	2016-17 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 18,313,826	\$ 18,578,071	\$ 18,801,317	101.20%
STATE AIDS	38,675,296	38,645,974	38,194,926	98.83%
STATUTORY PROGRAM FEES	15,676,145	14,892,338	14,789,326	99.31%
MATERIAL FEES	744,005	706,805	804,503	113.82%
OTHER STUDENT FEES	1,952,532	1,854,905	1,738,013	93.70%
FEDERAL REVENUE	29,935	29,935	18,036	60.25%
INSTITUTIONAL	3,652,970	3,652,970	2,482,695	67.96%
OTHER RESOURCES	-	-	-	
	<u> </u>	<u> </u>	<u> </u>	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 79,044,709</u>	<u>\$ 78,360,998</u>	<u>\$ 76,828,816</u>	98.04%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 51,225,248	\$ 50,391,537	\$ 39,826,580	79.03%
INSTRUCTIONAL RESOURCES	1,263,481	1,263,481	985,968	78.04%
STUDENT SERVICES	11,178,180	11,403,180	9,010,021	79.01%
GENERAL INSTITUTIONAL	7,753,487	7,753,487	6,017,369	77.61%
PHYSICAL PLANT	7,624,313	7,624,313	6,069,847	79.61%
	<u> </u>	<u> </u>	<u> </u>	
TOTAL EXPENDITURES	<u>\$ 79,044,709</u>	<u>\$ 78,435,998</u>	<u>\$ 61,909,785</u>	78.93%

**GATEWAY TECHNICAL COLLEGE
2016-17 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/17**

<u>SPECIAL REVENUE -OPERATIONAL FUND</u>	2016-17 APPROVED BUDGET	2016-17 WORKING BUDGET	2016-17 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 2,099,205	\$ 2,099,205	\$ 2,124,152	101.19%
STATE AIDS	1,811,687	1,811,687	1,086,202	59.96%
FEDERAL	2,367,294	2,367,294	1,544,083	65.23%
INSTITUTIONAL	<u>408,100</u>	<u>422,100</u>	<u>702,656</u>	166.47%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 6,686,286</u>	<u>\$ 6,700,286</u>	<u>\$ 5,457,093</u>	81.45%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 3,681,186	\$ 3,856,186	\$ 2,717,543	70.47%
INSTRUCTIONAL RESOURCES	-	14,000	14,000	-
STUDENT SERVICES	2,113,523	2,363,523	1,848,841	78.22%
GENERAL INSTITUTIONAL	670,707	820,707	562,795	68.57%
PHYSICAL PLANT	1,470	51,470	25,361	49.27%
PUBLIC SERVICES	<u>356,100</u>	<u>356,100</u>	<u>267,267</u>	75.05%
TOTAL EXPENDITURES	<u>\$ 6,822,986</u>	<u>\$ 7,461,986</u>	<u>\$ 5,435,807</u>	72.85%

**GATEWAY TECHNICAL COLLEGE
2016-17 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/17**

<u>SPECIAL REVENUE-NON AIDABLE FUND</u>	2016-17 APPROVED BUDGET	2016-17 WORKING BUDGET	2016-17 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 2,157,000	\$ 2,157,000	\$ 1,811,047	83.96%
OTHER STUDENT FEES	790,000	790,000	761,009	96.33%
INSTITUTIONAL	3,798,000	3,798,000	2,540,452	66.89%
FEDERAL	<u>26,933,000</u>	<u>26,933,000</u>	<u>20,977,813</u>	77.89%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 33,678,000</u>	<u>\$ 33,678,000</u>	<u>\$ 26,090,321</u>	77.47%
 EXPENDITURES BY FUNCTION:				
STUDENT SERVICES	\$ 33,819,000	\$ 33,819,000	\$ 26,365,528	77.96%
GENERAL INSTITUTIONAL	<u>6,000</u>	<u>36,000</u>	<u>35,176</u>	97.71%
TOTAL EXPENDITURES	<u>\$ 33,825,000</u>	<u>\$ 33,855,000</u>	<u>\$ 26,400,704</u>	77.98%

**GATEWAY TECHNICAL COLLEGE
2016-17 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/17**

<u>CAPITAL PROJECTS FUND</u>	2016-17 APPROVED BUDGET	2016-17 WORKING BUDGET	2016-17 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	150,000	150,000	-	0.00%
FEDERAL	100,000	100,000	-	0.00%
INSTITUTIONAL	100,000	100,000	59,139	59.14%
OTHER RESOURCES	<u>14,000,000</u>	<u>17,375,000</u>	<u>17,300,000</u>	99.57%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 14,350,000</u>	<u>\$ 17,725,000</u>	<u>\$ 17,359,139</u>	97.94%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 3,000,000	\$ 4,200,000	\$ 2,565,001	61.07%
INSTRUCTIONAL - RESOURCES	100,000	100,000	62,085	62.09%
STUDENT SERVICES	50,000	150,000	97,392	64.93%
GENERAL INSTITUTIONAL	2,500,000	2,700,000	2,197,897	81.40%
PHYSICAL PLANT	8,680,000	10,680,000	7,474,229	69.98%
AUXILIARY SERVICES	<u>20,000</u>	<u>20,000</u>	<u>4,558</u>	22.79%
TOTAL EXPENDITURES	<u>\$ 14,350,000</u>	<u>\$ 17,850,000</u>	<u>\$ 12,401,162</u>	69.47%

**GATEWAY TECHNICAL COLLEGE
2016-17 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/17**

<u>DEBT SERVICE FUND</u>	2016-17 APPROVED BUDGET	2016-17 WORKING BUDGET	2016-17 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 11,081,000	\$ 11,081,000	\$ 11,081,000	100.00%
INSTITUTIONAL	7,000	7,000	2,750	39.29%
OTHER RESOURCES	<u>355,000</u>	<u>355,000</u>	<u>387,051</u>	109.03%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 11,443,000</u>	<u>\$ 11,443,000</u>	<u>\$ 11,470,801</u>	100.24%
EXPENDITURES BY FUNCTION:				
PHYSICAL PLANT	<u>\$ 11,315,000</u>	<u>\$ 11,315,000</u>	<u>\$ 11,116,798</u>	98.25%
TOTAL EXPENDITURES	<u>\$ 11,315,000</u>	<u>\$ 11,315,000</u>	<u>\$ 11,116,798</u>	98.25%

GATEWAY TECHNICAL COLLEGE
2016-17 SUMMARY OF REVENUE & EXPENDITURES AS OF 4/30/17

<u>ENTERPRISE FUND</u>	2016-17 APPROVED BUDGET	2016-17 WORKING BUDGET	2016-17 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
OTHER STUDENT FEES	280,000	280,000	93,918	33.54%
INSTITUTIONAL	325,000	325,000	292,785	90.09%
FEDERAL	-	-	-	
	<hr/>	<hr/>	<hr/>	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 650,000</u>	<u>\$ 650,000</u>	<u>\$ 431,703</u>	66.42%
EXPENDITURES BY FUNCTION:				
AUXILIARY SERVICES	<u>\$ 650,000</u>	<u>\$ 650,000</u>	<u>\$ 379,690</u>	58.41%
TOTAL EXPENDITURES	<u>\$ 650,000</u>	<u>\$ 650,000</u>	<u>\$ 379,690</u>	58.41%

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

CASH AND INVESTMENT SCHEDULES

Summary of Item: Monthly cash and investment schedules

Ends Statements and/or Executive Limitations:
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Bill Whyte

GATEWAY TECHNICAL COLLEGE
MONTHLY CASH RECONCILIATION
FOR THE MONTH ENDING MARCH 31, 2017

Cash Balance FEBRUARY 28, 2017		\$ 70,392,428.56
 <u>PLUS:</u>		
Cash Receipts		5,954,558.27
		\$ 76,346,986.83
 <u>LESS:</u>		
Disbursement:		
Payroll	5,836,613.05	
Accounts Payable	<u>6,358,955.91</u>	<u>12,195,568.96</u>
Cash Balance March 31, 2017		<u>\$ 64,151,417.87</u>

DISPOSITION OF FUNDS

Cash in Bank		2,878,872.55
Cash In Transit		28,721.73
Investments		61,239,198.59
Cash-on-hand		<u>4,625.00</u>
 TOTAL: March 31, 2017		 <u>\$ 64,151,417.87</u>

GATEWAY TECHNICAL COLLEGE
MONTHLY INVESTMENT REPORT

JULY 2016 - JUNE 2017

	Investments At Beginning Of Month	Investments At End Of Month	Change In Investments For Month	Investments Income For Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-16	\$ 32,842,587	\$ 34,046,665	\$ 1,204,078	\$ 4,077	\$ 4,077	0.18
AUGUST	\$ 34,046,665	38,153,226	4,106,561	6,561	10,638	0.21
SEPTEMBER	38,153,226	33,260,063	(4,893,163)	6,838	17,476	0.23
OCTOBER	33,260,063	31,866,841	(1,393,222)	6,778	24,254	0.23
NOVEMBER	31,866,841	29,472,798	(2,394,043)	5,957	30,211	0.24
DECEMBER	29,472,798	21,178,209	(8,294,589)	5,412	35,623	0.26
January-17	21,178,209	28,483,560	7,305,351	5,350	40,973	0.23
FEBRUARY	28,483,560	68,490,614	40,007,054	7,054	48,027	0.19
MARCH	68,490,614	61,239,199	(7,251,415)	10,574	58,601	0.27
APRIL			-			
MAY			-			
JUNE			-			

INVESTMENT SCHEDULE

March 31, 2017

<u>NAME OF BANK/INST</u>	<u>DATE INVESTED</u>	<u>DATE OF MATURITY</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>PRESENT STATUS</u>
LOCAL GOV'T POOL	Various	Open	\$ 6,097,541	0.61	OPEN
JOHNSON BANK	Various	Open	\$ 47,041,270	0.25	OPEN
WELLS FARGO	Various	Open	<u>\$ 8,100,387</u>	0.15	OPEN
		TOTAL	<u>\$ 61,239,199</u>		

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

PERSONNEL REPORT

Summary of Item: Monthly Personnel Activity Report

**Employment Approvals: New Hires
Promotion(s)
Retirement(s)
Resignation(s)**

**Ends Statements and/or Executive Limitations:
Section 3: Executive Limitations
Policy 3.3 – Employment, Compensation & Benefits**

Staff Liaison: William Whyte

PERSONNEL REPORT

MAY 2017

EMPLOYMENT APPROVALS: NEW HIRES

Scot Eisenhauer, Director, Law Enforcement Academy, Service Occupations; Kenosha; Annual Salary: \$80,000; effective April 18, 2017

PROMOTION(S)

Katie A. Dembowski, Account Manager, Business & Workforce Solutions (BWS); Racine (iMET); Annual Salary: \$63,735; previously New Student Specialist; effective May 1, 2017

RETIREMENT(S)

Stacey Casey, Nursing Skills Lab Assistant, Health Sciences; Kenosha; effective May 31, 2017

Cynthia Fickenscher, Instructor, Health Information Technology, Health Sciences; Racine; effective May 31, 2017

RESIGNATION(S)

Robyn Eisen, Culinary Arts Technical Assistant, Service Occupations; Racine; effective March 24, 2017

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items: **1. 38.14 Contract reports for April 2017**
lists all contracts for service completed or
in progress 2016/2017 fiscal year.

Ends Statements and/or Executive Limitations:
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison: Debbie Davidson

BWS CFS Board Report FY17



Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
1	TOTALS			\$3,609,012.68			
2	Kenall Mfg	IN	new sections to come 6/7/16	\$5,940.00		12/22/15	Robin Widmar
3	WRTP Big Step	IN	420-583	\$12,835.17		01/20/16	Nicci Pagan
4	WRTP Big Step	IN	420-579,420-580, 455-455	\$6,653.44		01/20/16	Nicci Pagan
5	Badger High School	IN	543-300-1zba	\$3,199.77		03/11/16	Robin Widmar
6	Wilnot High School	IN	543-300-1zbb	\$3,199.77		03/11/16	Robin Widmar
7	East Troy High School	IN	543-300-1zbc	\$2,742.66		03/11/16	Robin Widmar
8	Union Grove High School	IN	543-300-1zbd	\$4,487.10		03/11/16	Robin Widmar
9	KCJC	IN	420-343-1lbk	\$0.00		03/22/16	Robin Widmar
10	GTCF	IN	420-343-1lbb	\$9,605.72		03/22/16	Robin Widmar
11	WCJC	IN	420-343-1lbc	\$0.00		03/22/16	Robin Widmar
12	Kenosha Fire Dept	IN	531-805-1zba	\$1,006.40		04/11/16	Robin Widmar
13	SCJ TOPS	IN	103-418-1zba,1zbb; 862-402-1zba	\$2,493.64		04/13/16	Robin Widmar
14	Suburban Electrical	IN/TA	150-412-1zba, 900-019-1M1S, 900-003-1M1E	\$12,924.00		04/08/16	Robin Widmar
15	GTCF/SCJ funds	IN	444-331, 444-338-1z1s	\$13,080.00		04/15/16	Robin Widmar
16	St Joseph's Nursing Home	IN	503-447-1zba thru 1zbh	\$2,640.00		04/27/16	Robin Widmar
17	LMI Packaging Solutions	IN	503-447-1zbj, 1zbk	\$660.00		05/04/16	Robin Widmar
18	Dousman Transport	IN	531-892-1z1a, 1z9a	\$757.40		05/02/16	Lori Maccari
19	ResCare Kenosha	IN	462-401d-1cba	\$960.00		06/07/16	Robin Widmar
20	KUSD - LkView	IN	150-198-1L1A	\$2,927.40		05/12/16	
21	RUSD	IN	543-300-1rba,1rbb; 510-407-1rba,1rbb	\$19,938.00		04/21/16	Robin Widmar
22	Union Grove High School	IN	543-300-1rbc, 1rbd	\$915.42		05/12/16	Robin Widmar
23	InSinkErator	IN	605-114,804-370,504-482,623-401c	\$21,969.00		05/16/16	Robin Widmar
24	DOC-RCI	IN		\$30,421.13		06/02/16	Arlene VanEss
25	DOC-RYOC	IN				06/02/16	Arlene VanEss
26	DOC-Ellsworth	IN		\$15,483.72		06/02/16	Arlene VanEss
27	Wilnot HS	IN	103-143T-1z1a, 1z1b	\$21,505.50		06/08/16	Barb Olijnek
28	Arvato Ddigital Bertelsmann	IN	503-447-1zbl,1zbm,1zbn	\$990.00		06/01/16	Robin Widmar
29	J Wax	IN	462-492-1zba	\$1,320.00		05/27/16	Robin Widmar
30	Ocean Spray	IN	620-426-1zba, 1zbb; 462-488-1zba, 1zbb	\$2,064.00	175	05/10/16	Robin Widmar
31	Kenall Mfg	IN/TA	605-456-1ZBA, 900-019-1M1D	\$5,940.00		06/21/16	Robin Widmar
32	NC3	TA	900-019-1M14	\$3,900.00		06/06/16	Robin Widmar

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
33	Kenosha County Human Services	IN	196-889-1ZBA	\$2,040.72		07/06/16	Robin Widmar
34	WE Energies	IN	420-408-1cba	\$13,200.00		06/27/16	Robin Widmar
35	WE Energies	IN	420-408-1cbb	\$13,200.00		07/05/16	Robin Widmar
36	NC3	TA	900-003-1m1d	\$3,900.00		07/05/16	Robin Widmar
37	DOC- Sturtevant -- VOID	IN	900-003-1m1a (See 2016-0448)	\$0.00		06/28/16	Robin Widmar
38	KABA	IN	196-461-1zba	\$2,109.60		06/29/16	Robin Widmar
39	KABA	IN	196-465-2zba, 196-460-2zba	\$4,219.20		06/29/16	Robin Widmar
40	Kenosha Cty Hwy Dept	TA	900-019-1zbb	\$5,222.08		07/01/16	Robin Widmar
41	ResCare Kenosha	TA	900-003-1m1g	\$3,900.00		07/05/16	Robin Widmar
42	ResCare Kenosha	TA	900-003-1m1f	\$7,800.00		07/05/16	Robin Widmar
43	R&B Grinding	IN	623-820-1ZBA,1ZBB,1ZBC,1ZBD; 462-478-1ZBA,1ZBB; 900-003-1ZM1R	\$5,664.00	177	06/13/16	Robin Widmar
44	Rustoleum	IN	462-481-1zba thru 1zbd	\$4,267.00	187	07/14/16	Robin Widmar
45	GTCF	IN/TA	420-342, 420-344, 420-345, 421-376, 623-146, 625-125, 801-302, 804-370-1CBR; 420-342, 420-344, 420-345, 421-376, 623-146, 625-125, 801-302, 804-370-1EBW, 900-003-1M1V, 900-003-1M19, 900-019-2em18	\$6,807.36		07/08/16	Michelle Miller
46	GTCF	IN/TA	420-343-2EBW; 900-019-2EM11, 900-003-2CM15	\$4,471.08		07/08/16	Michelle Miller
47	NC3	TA	900-003-1M1H	\$150.00		07/22/16	Robin Widmar
48	Edstrom Industries	IN	623-449A-1ZBA	\$2,740.00		08/01/16	Robin Widmar
49	Racine County Workforce Solutions	TA	900-003-1M1K	\$7,800.00		08/04/16	Robin Widmar
50	KCJC/WIOA	TA	900-003-2M1J	\$337.50		08/04/16	Robin Widmar
51	ResCare Workforce Services	TA	900-003-1M1N	\$3,900.00		08/04/16	Robin Widmar
52	East Troy High School	IN	628-111-2z1a	\$4,208.49		08/04/16	Michelle Miller
53	ResCare Kenosha	TA	900-003-2M1P	\$3,900.00		08/08/16	Robin Widmar
54	Burlington HS	IN	543-300-2BBA	\$4,571.10		08/04/16	Michelle Miller
55	Waterford HS	IN	543-300-2BBB	\$4,571.10		08/04/16	Michelle Miller
56	Burlington HS	IN	543-300-2BBC	\$4,571.10		08/04/16	Michelle Miller
57	Waterford HS	IN	543-300-2BBD	\$4,571.10		08/04/16	Michelle Miller
58	Elkhorn HS	IN	543-300-2EBA	\$4,571.10		08/04/16	Michelle Miller
59	Central HS	IN	543-300-2EBB	\$4,571.10		08/04/16	Michelle Miller
60	East Troy HS	IN	543-300-2EBC	\$4,571.10		08/04/16	Michelle Miller
61	Badger HS	IN	543-300-2ZBA	\$4,571.10		08/04/16	Michelle Miller
62	Wilmot HS	IN	543-300-2ZBB	\$4,571.10		08/04/16	Michelle Miller
63	Delavan-Darien HS	IN	543-300-2ZBC	\$4,571.10		08/04/16	Michelle Miller
64	Waterford HS CANCELLED	IN	543-300-2ZBD	\$457.11		08/04/16	Michelle Miller

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
65	InSinkErator	IN	605-113-ZBA, 413-407-2CBA, 804-371-ZBA, 606-111-ZBA, 606-438-ZBA, 623-822-ZBB	\$31,869.00		08/11/16	Robin Widmar
66	KUSD - Tremper HS	IN	543-300-ZZ1A	\$4,571.10		08/11/16	Michelle Miller
67	KUSD - Indian Trails HS	IN	543-300-ZZ1B, 543-300-ZZ1C	\$9,142.20		08/11/16	Michelle Miller
68	GTCF, SCJ	IN	531-326-ZZCA	\$9,388.20		08/19/16	Robin Widmar
69	KUSD - Lakeview Tech	IN	628-125-2L1A, 628-110-2L1A, 628-124-2L1A, 628-109-2L1A, 628-111-2L1A	\$49,878.40		08/09/16	Michelle Miller
70	GTC Foundation	IN	CNC BC XXV - Summer 420-342-1ebr, 420-344-1ebr, 420-345-1ebr, 421-376-1ebr, 623-146-1ebr, 625-125-1ebr, 801-302-1ebr, 900-003-2CM17	\$19,734.32		07/20/16	Michelle Miller
71	GTC Foundation	IN	CNC BC XXV - Summer Fall 420-342-1ebk, 420-344-1ebd, 420-345-1ebk, 421-376-1ebk, 623-146-1ebk, 625-125-1ebk, 801-302-1ebk, 900-003-2M11	\$3,953.38		07/20/16	Michelle Miller
72	GTC Foundation	IN	CNC BC XXV - 420-343-2ebr, 804-370-2ebr	\$17,827.90		07/20/16	Michelle Miller
73	GTC Foundation	IN	CNC BC XXV - Fall 420-343-2ebk, 804-370-2ebk	\$3,565.58		07/20/16	Michelle Miller
74	Kenosha Sheriff's Dept	IN	504-481-1h1z	\$82.00		06/16/16	Molly Meagher
75	Dane Co Sheriff	IN	504-481-1h1y	\$46.00		07/20/16	Molly Meagher
76	Rock Co Sheriff	IN	504-481-1h1x	\$46.00		07/20/16	Molly Meagher
77	Racine Police Dept	IN	504-481-1H1D	\$92.00		08/12/16	Molly Meagher
78	Burlington Police Dept	IN	504-481-1h1G	\$46.00		08/12/16	Molly Meagher
79	Kenosha Police Department	IN	504-408F & 531-448-2K1A-2K1H	\$9,292.66		08/17/16	Molly Meagher
80	Kenosha Sheriff's Dept	IN	504-408F & 531-448-2K1J-2K1R	\$7,217.60		08/17/16	Molly Meagher
81	Pleasant Prairie Police Dept.	IN	504-408F & 531-448-2K1S -	\$21,652.80		08/17/16	Molly Meagher
82	Salem Police Dept	IN	504-408F & 531-448-2K11 -	\$9,022.00		08/17/16	Molly Meagher
83	Twin Lakes Police Dept.	IN	504-408F & 531-448-2K111 -	\$13,533.00		08/17/16	Molly Meagher
84	The Abbey Resort	IN	531-448-1z1a	\$867.73		05/18/16	Lauren Hernandez
85	KUSD - Lakeview Tech	IN	628-123-2L1A	\$12,469.60		08/30/16	Michelle Miller
86	NC3	TA	900-003-2M1A	\$3,950.00		09/01/16	Robin Widmar
87	Elkhorn HS	IN	533-126-ZZCA	\$2,882.40		08/04/16	Michelle Miller
88	Westosha Central HS	IN	809-188-ZZCA	\$4,301.10		08/04/16	Michelle Miller
89	Union Grove HS	IN	809-188-ZZCB	\$4,301.10		08/04/16	Michelle Miller
90	Waterford HS	IN	809-188-ZZCC	\$4,301.10		08/04/16	Michelle Miller
91	Big Foot HS	IN	501-101-ZZCA	\$4,301.10		08/04/16	Michelle Miller
92	Burlington HS	IN	501-101-ZZCB	\$4,301.10		08/04/16	Michelle Miller

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:	
93	0092	Union Grove HS	IN	501-101-ZZCC	\$4,301.10		08/04/16	Michelle Miller
94	0093	Westosha Central HS	IN	533-126-ZZCB	\$2,882.40		08/04/16	Michelle Miller
95	0094	Waterford HS	IN	533-126-ZZCC	\$2,882.40		08/04/16	Michelle Miller
96	0095	Burlington HS	IN	533-126-ZZCD	\$2,882.40		08/04/16	Michelle Miller
97	0096	Waterford HS	IN	809-198-ZZCA	\$4,301.10		08/04/16	Michelle Miller
98	0097	Union Grove HS cancelled	IN	501-101-ZZCD	\$0.00		08/04/16	Michelle Miller
99	0098	Williams Bay HS CANCELLED	IN	533-126-ZZCE	\$0.00		08/04/16	Michelle Miller
100	0099	Elkhorn HS CANCELLED	IN	802-114-ZZCA	\$0.00		08/04/16	Michelle Miller
101	0100	Waterford HS CANCELLED	IN	802-114-ZZCB	\$0.00		08/04/16	Michelle Miller
102	0101	Big Foot HS Cancelled	IN	802-114-ZZCC	\$0.00		08/04/16	Michelle Miller
103	0102	Waterford HS	IN	809-198-ZZCB	\$4,301.10		08/04/16	Michelle Miller
104	0103	Burlington HS	IN	533-126-ZZCF	\$2,882.40		08/04/16	Michelle Miller
105	0104	Waterford HS	IN	809-196-ZZCA	\$4,301.10		08/04/16	Michelle Miller
106	0105	Union Grove HS	IN	809-196-ZZCB	\$4,301.10		08/04/16	Michelle Miller
107	0106	Burlington HS	IN	802-114-ZZCD	\$4,301.10		08/04/16	Michelle Miller
108	0107	Central HS CANCELLED	IN	802-114-ZZCE	\$0.00		08/04/16	Michelle Miller
109	0108	Badger HS	IN	501-101-ZZCE	\$4,301.10		08/04/16	Michelle Miller
110	0109	Burlington HS	IN	533-126-ZZCG	\$2,882.40		08/04/16	Michelle Miller
111	0110	Union Grove HS	IN	533-126-ZZCH	\$2,882.40		08/04/16	Michelle Miller
112	0111	Waterford HS	IN	533-126-ZZCI	\$2,882.40		08/04/16	Michelle Miller
113	0112	Big Foot HS	IN	533-126-ZZCJ	\$2,882.40		08/04/16	Michelle Miller
114	0113	Burlington HS	IN	533-126-ZZCK	\$2,882.40		08/04/16	Michelle Miller
115	0114	Big Foot HS	IN	533-126-ZZCL	\$2,882.40		08/04/16	Michelle Miller
116	0115	Big Foot HS	IN	152-126-ZZCA	\$5,814.80		08/04/16	Michelle Miller
117	0116	Burlington HS	IN	152-126-ZZCB	\$5,814.80		08/04/16	Michelle Miller
118	0117	Union Grove HS	IN	152-126-ZZCC	\$5,814.80		08/04/16	Michelle Miller
119	0118	Elkhorn HS	IN	533-128-ZZCA	\$2,882.40		08/04/16	Michelle Miller
120	0119	Burlington HS	IN	533-128-ZZCB	\$2,882.40		08/04/16	Michelle Miller
121	0120	Waterford HS	IN	533-128-ZZCD	\$2,882.40		08/04/16	Michelle Miller
122	0121	Westosha Central HS	IN	533-128-ZZCE	\$2,882.40		08/04/16	Michelle Miller
123	0122	Racine County Workforce Solutions	TA	900-003-2M1E, 900-003-2M1F	\$7,800.00		09/02/16	Robin Widmar
124	0123	ResCare Milwaukee	TA	900-003-2M1B	\$7,800.00		09/02/16	Robin Widmar
125	0124	ResCare Kenosha	TA	900-003-2M1R	\$3,900.00		09/07/16	Robin Widmar
126	0125	NC3	TA	900-003-2M1S	\$3,950.00		09/07/16	Robin Widmar

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
127	0126 Walworth County Jail -- CANCEL	IN/TA	890-721-ZZBA, 851-733-ZZBA, 854-733-ZZBA, 858-733-ZZBA, 856-740-ZZBA, 859-798-ZZBA, 900-019-ZZBA	\$6,468.00		09/08/16	Robin Widmar
128	0127 KUSD - Lakeview Tech	IN	152-126-2L1C, 150-194-2L1B, 152-126-2L1D, 152-812-2L1C, 150-111-2L1B, 152-182-2L1D	\$58,148.00		09/08/16	Robin Widmar
129	0128 Communications Cabling & Networking	IN/TA	150-417-3CBB, 900-019-3M1A	\$13,102.08		09/16/16	Robin Widmar
130	0129 GTGF	IN	444-331-ZZBA, 444-337-ZZBA, 444-338-ZZBA	\$14,413.60		09/13/16	Robin Widmar
131	0130 DWD/DVR	TA	900-003-2M1T	\$3,950.00		09/14/16	Robin Widmar
132	0131 Badger High School	IN	602-104T-ZZTA, 602-104T-ZZTB, 001-107T-ZZTA, 001-140T-ZZTA, 307-179T-ZZTB, 307-167T-ZZTA, 307-167T-ZZTB, 304-155T-ZZTA, 104-109T-ZZTA, 145-119T-ZZTA, 145-119T-ZZTB, 114-101T-ZZTA, 114-101T-ZZTB, 114-101T-ZZTC, 114-101T-ZZTD, 602-107T-ZZTB, 602-107T-ZZTC, 602-107T-ZZTG, 602-125T-ZZTA, 316-131T-ZZTD, 605-113T-ZZTA, 22TB, 605-130T-ZZTA, 625-125T-ZZTA	\$154,221.47		11/11/16	Michelle Miller
133	0132 Burlington High School	IN	114-101T-ZZTF, 114-101-ZZTG, 114-101-ZZTH, 114-101-ZZTJ, 102-137T-ZZTA, 107-193T-ZZTA, 103-143T-ZZTA, 102-160T-ZZTF	\$63,523.17		11/11/16	Michelle Miller
134	0133 Delavan-Darien High School	IN	001-107T-ZZTB, 001-146T-ZZTA, 001-147T-ZZTA, 001-148T-ZZTA	\$19,038.62		11/11/16	Michelle Miller
135	0134 East Troy High School	IN	152-089-ZZTA, 101-114T-ZZTB, 103-143T-ZZTE, 605-130T-ZZTB, 001-147T-ZZTB, 001-148T-ZZTB, 801-301T-ZZTA	\$45,647.81		11/11/16	Michelle Miller
136	0135 Elkhorn High School	IN	501-101-ZZTA, 103-143T-ZZTB, 103-143T-ZZTC, 150-105T-ZZTA, 145-119-ZZTC, 145-119-ZZTD, 104-101T-ZZTA, 104-101T-ZZTBA, 104-101T-ZZTC, 107-193T-ZZTB, 107-193T-ZZTC, 804-370T-ZZTA, 101-114T-ZZTA	\$116,328.72		11/11/16	Michelle Miller
137	0136 KUSD - Bradford	IN	103-143T-ZZTD, 104-101T-ZZTD	\$19,354.95		11/11/16	Michelle Miller
138	0137 KUSD - ITA	IN	103-143T-ZZTK, 103-143T-ZZTL, 501-104T-ZZTA, 501-101T-ZZTB, 204-125T-ZZTA, 204-125T-ZZTB, 104-101T-ZZTI	\$58,126.41		11/11/16	Michelle Miller
139	0138 KUSD LkView	IN	107-193T-ZZTD, 150-105T-ZZTB, 605-130T-ZZTD	\$34,767.21		11/11/16	Michelle Miller
140	0139 KUSD Tremper	IN	103-143T-ZZTF	\$8,602.20		11/11/16	Michelle Miller
141	0140 RUSD Case	IN	145-119T-ZZTG, 102-137T-ZZTB, 106-137T-ZZTG, 102-160T-ZZTE, 104-127T-ZZTB	\$33,698.58		11/11/16	Michelle Miller
142	0141 RUSD Horlick	IN	103-143T-ZZTM, 106-137-ZZTE, 106-137T-ZZTF, 150-105T-ZZTD, 102-160T-ZZTD, 145-119T-ZZTH, 605-130T-ZZTC, 605-113T-ZZTC, 104-127T-ZZTC	\$48,348.84		11/11/16	Michelle Miller
143	0142 RUSD Park	IN	106-137T-ZZTB, 107-193T-ZZTG, 104-101T-ZZTF, 104-127T-ZZTA	\$18,697.23		11/11/16	Michelle Miller
144	0143 RUSD Real	IN	102-137T-ZZTC, 102-160T-ZZTB, 102-160T-ZZTC, 114-101T-ZZTE	\$34,838.91		11/11/16	Michelle Miller

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
145	0144 RUSD Walden	IN	152-126T-ZZTA, 103-143T-ZZTI	\$15,707.33		11/11/16	Michelle Miller
146	0145 Union Grove High School	IN	316-131T-ZZTB, 316-170T-ZZTA, 316-170T-ZZTB, 145-19T-ZZTI, 103-143T-ZZTI, 103-143T-ZZTN, 102-160T-ZZTA, 442-334T-ZZTA, 801-301T-ZZTC, 602-107T-ZZTH, 602-107T-ZZTI, 602-107T-ZZTK	\$63,067.37		11/11/16	Michelle Miller
147	0146 Waterford High School	IN	204-107T-ZZTA, 204-107T-ZZTB, 204-107T-ZZTC, 316-131T-ZZTA, 501-101T-ZZTC, 101-114T-ZZTC	\$57,615.11		11/11/16	Michelle Miller
148	0147 West Allis High School	IN	602-104T-ZZTC, 602-107T-ZZTD, 602-107T-ZZTE	\$10,359.05		11/11/16	Michelle Miller
149	0148 Westosha Central High School	IN	104-101T-ZZTG, 104-101T-ZZTH, 104-109T-ZZTB, 316-170T-ZZTC, 307-167T-ZZTC, 304-155T-ZZTB, 606-149T-ZZTA, 107-193T-ZZTE, 316-131T-ZZTC	\$55,649.60		11/11/16	Michelle Miller
150	0149 Whitewater High School	IN	602-107T-ZZTF	\$5,418.58		11/11/16	Michelle Miller
151	0150 Wilmot High School	IN	103-143T-ZZTG, 103-143T-ZZTH, 602-107T-ZZTA, 104-101T-ZZTE, 107-193T-ZZTF, 150-105T-ZZTC, 145-119T-ZZTE, 145-19T-ZZTE, 104-104T-ZZTA, 104-104T-ZZTB, 605-183T-ZZTB, 605-130T-ZZTE, 605-183T-ZZTC	\$86,050.04		11/11/16	Michelle Miller
152	0151 RUSD	IN/TA	900-019-ZZM1R, 602-122-ZZ1C, 602-122-ZZ1D, 602-122-ZZ12, 602-107-ZZ1C, 602-107-ZZ1D, 602-107-ZZ12, 602-125-ZZ1C, 602-125-ZZ1D, 602-104-ZZ12, 602-124-ZZ12	\$126,535.00		10/11/16	Michelle Miller
153	0152 Brunk Industries	IN	FA16: 606-429-ZZBA, 606-429-ZZBB; 900-003-ZZM1B	\$765.60	171	09/19/16	Robin Widmar
154	0153 Heartland Business Systems	IN/TA	FA16: 150-411-ZCBA, 900-019-2M1A; 900-003-2M1HW	\$2,628.60	165	09/20/16	Robin Widmar
155	0154 Heartland Business Systems	IN/TA	SP17: 150-410-3CBA, 150-412-3CBB, 900-019-3M1B	\$1,465.00	165	09/20/16	Robin Widmar
156	0155 Williams Bay High School	IN	501-101-Zzcf	\$288.24		09/20/16	Michelle Miller
157	0156 Williams Bay High School -- CANCELLED, SEE 2017-0368	IN	533-126-Zzcm	\$0.00		09/20/16	Michelle Miller
158	0157 Catholic Central High School	IN	533-126-Zzcn	\$288.24		09/20/16	Michelle Miller
159	0158 Knapp Mfg	IN	196-869-ZZBA, 196-869ZZBB; 900-003-2M1KN	\$2,735.00	146	09/20/16	Robin Widmar
160	0159 Bradshaw Medical	IN	SU16: 204-421-1ZBA	\$244.00	186	09/20/16	Robin Widmar
161	0160 Bradshaw Medical	IN	FA16: 606-420-ZZBA; 900-003-2M1BR	\$842.00	186	10/03/16	Robin Widmar
162	0161 Kenall Mfg	IN/TA	FA16: 420-434-ZZBA, 420-435-ZZBA, 420-436-ZZBA, 420-434-ZZBB, 420-435-ZZBB, 420-436-ZZBB; 900-019-ZZM1K; 900-003-2M1KE	\$2,841.00	166	11/11/16	Robin Widmar
163	0162 NAMI - Kenosha	TA	900-019-2KF2 - CIT #7	\$4,000.00		09/21/16	Molly Meagher
164	0163 NAMI - Kenosha	TA	900-019-2KF4 - CIP	\$4,000.00		09/21/16	Molly Meagher
165	0164 HFI Fluid Power Products	IN	FA16: 462-800-ZZBA, 612-410-ZZBA; 900-003-2M1HF	\$1,184.00	179	09/21/16	Robin Widmar
166	0165 Ocean Spray	TA	900-019-1M1E	\$9,240.00		09/26/16	Robin Widmar

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
167	RL Spring Lean	IN/TA	623-497/498-2eba, 900-019-2EM1R, 900-003-2EM1R	\$6,586.00	173	09/13/16	Robin Widmar
168	Brunk Lean	IN/TA	623-497/498-2ebc, 900-019-2EM1S, 900-003-2EM1S	\$835.00	173	09/13/16	Robin Widmar
169	BRP Lean	IN/TA	623-497/498*2abd, 900-019-2EM1T, 900-003-2EM1T	\$418.00	173	09/13/16	Robin Widmar
170	Kenosha County Highway Dept	TA	900-019-2M1F	\$4,694.40		09/26/16	Robin Widmar
171	BRP	TA	900-019-2M1E	\$2,205.00		09/26/16	Robin Widmar
172	Waterford Union High School	IN	103-827-ZZBA	\$1,138.88		10/14/16	Robin Widmar
173	DOC - RCI	IN	DOC Fall 16 Various	\$28,057.49		09/29/16	Arlene VanEss
174	DOC-RYOC	IN	DOC Fall 16 Various	\$19,489.95		09/29/16	Arlene VanEss
175	DOC - ECC	IN	DOC Fall 16 Various			09/29/16	Arlene VanEss
176	Good Foods	IN	900-019-2ZM1A	\$1,280.00		10/25/16	Robin Widmar
177	Shiloh	IN	FA16: 420-418-ZZB1, ZZB2, ZZB3; 900-003-2M1SH	\$4,043.00	168	10/03/16	Robin Widmar
178	Town of Randal Police Dept.	IN	504-408F-2K2A & 531-448-2K2A	\$902.20		10/04/16	Molly Meagher
179	WRTP Big Step						Nicci Pagan
180	HFI Fluid Products	IN	SP17: 620-432-3ZBA	\$549.00	179	10/10/16	Robin Widmar
181	Adams Electric	IN	SP17: 462-498-3EBA, 462-493-3EBB, 449-411-3EBA, 449-411-3EBB, 462-494-3EBA, 462-494-3EBB	\$2,745.00	167	11/08/16	Robin Widmar
182	Adams Electric	IN	FA16: 620-482-ZZBA, 620-482-ZZBB; 900-003-2M1WA	\$3,551.10	167	10/20/16	Robin Widmar
183	Good Foods, LLC	IN	802-477-ZZBA	\$2,353.85		10/18/16	Robin Widmar
184	Fischer USA	TA	900-019-2ZM1B	\$330.00		10/28/16	Robin Widmar
185	GTCF	IN	543-300-3K12	\$4,487.00		10/21/16	Robin Widmar
186	KUSD - Tremper HS	IN	543-300-3Z1A, 501-101-3Z1A			11/08/16	Robin Widmar
187	KUSD - Indian Trails HS	IN	543-300-3Z1B, 543-300-3Z1C			11/16/16	Robin Widmar
188	NC3	TA	900-003-1M17, 900-003-1M18	\$16,487.50		10/24/16	Robin Widmar
189	Ocean Spray VOID See 2016-0450	TA	900-019-1ZM1A -- VOID	\$0.00		10/25/16	Robin Widmar
190	RUSD	TA	900-019-2M1D	\$14,622.00		11/08/16	Robin Widmar
191	KUSD Lakeview	IN	152-190-3L1A, 152-183-3L1B, 150-107-3L1A, 152-190-3L1B, 152-183-3L1A, 152-151-3L1A, 150-108-3L1A, 152-151-3L1B			11/15/16	Robin Widmar
192	Pleasant Prairie PD	IN	504-427-2K1A	\$750.00		11/08/16	Molly Meagher
193	Racine PD	IN	504-427-2K1B	\$500.00		11/08/16	Molly Meagher
194	WisDMA	IN	504-427-2K1C	\$250.00		11/08/16	Molly Meagher
195	Voiced Kenosha County Sheriff's Office	IN	504-481-2H1K	\$183.16		11/09/16	Molly Meagher
196	GTCF - CNC Youth BC IV	IN	420-342, 420-344, 420-345, 421-376, 623-146, 625-125, 801-302, 804-370-1CBR;	\$9,076.48		11/14/16	Michelle Miller

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
197	0196 GTCF - CNC Youth BC IV	IN	420-343-2C8R	\$5,961.44		11/14/16	Michelle Miller
198	0197 Kenall	IN/TA	SP17: 420-434-3ZBA, 420-435-3ZBA, 420-436-3ZBA, 420-434-3ZBB, 420-435-3ZBB, 420-436-3ZBB, 420-434-3ZBC, 420-435-3ZBC, 420-436-3ZBC, 420-434-3ZBD, 420-435-3ZBD, 420-436-3ZBD; 900-019-3ZM1K - 623-497-3ZBA, 623-498-3ZBA, 900-019-3M1R	\$3,798.00	166	11/11/16	Robin Widmar
199	0198 CC&N -- VOID -- SEE 2017-0128	IN	150-411-3CB1 -- CANCELLED	\$0.00		11/14/16	Robin Widmar
200	0199 KUSD Lakeview	IN	605-113-3L1A, 628-110-3L1A, 628-125-3L1A, 628-122-3L1A, 628-122-3L1B, 612-102-3L1A, 628-109-3L1A	\$82,009.00		11/15/16	Robin Widmar
201	0200 Big Foot High School	TA	900-019-1m12	\$6,000.00		11/16/16	Michelle Miller
202	0201 Badger High School	TA	900-019-1m13	\$6,000.00		11/16/16	Michelle Miller
203	0202 Burlington High School	TA	900-019-1m14	\$6,000.00		11/16/16	Michelle Miller
204	0203 Central Westosha High School	TA	900-019-1m15	\$6,000.00		11/16/16	Michelle Miller
205	0204 Elkhorn Area School District	TA	900-019-1m16	\$6,000.00		11/16/16	Michelle Miller
206	0205 Evansville High School	TA	900-019-1m17	\$6,000.00		11/16/16	Michelle Miller
207	0206 Milwaukee Public Museum	TA	900-019-1m18	\$2,000.00		11/16/16	Michelle Miller
208	0207 Union Grove High School	TA	900-019-1m19	\$6,000.00		11/16/16	Michelle Miller
209	0208 Waterford Union High School	TA	900-019-1m11a	\$6,000.00		11/16/16	Michelle Miller
210	0209 Williams Bay School District	TA	900-019-1m11b	\$6,000.00		11/16/16	Michelle Miller
211	0210 Wisconsin School for the Deaf	TA	900-019-1m11d	\$2,000.00		11/16/16	Michelle Miller
212	0211 Elkhorn HS	IN	543-300-3EBA	\$4,571.10		11/17/16	Michelle Miller
213	0212 East Troy HS	IN	543-300-3EB1	\$1,371.33		11/17/16	Michelle Miller
214	0213 Westosha Central HS	IN	543-300-3EB2	\$457.11		11/17/16	Michelle Miller
215	0214 Whitewater HS	IN	543-300-3EB3	\$1,371.33		11/17/16	Michelle Miller
216	0215 Burlington HS CANCELLED	IN	543-300-3ZB1	\$0.00		11/17/16	Michelle Miller
217	0216 Waterford HS	IN	543-300-3ZB2	\$4,571.10		11/17/16	Michelle Miller
218	0217 Burlington HS	IN	543-300-3ZBA	\$1,828.44		11/17/16	Michelle Miller
219	0218 Waterford HS	IN	543-300-3ZBB	\$2,285.55		11/17/16	Michelle Miller
220	0219 Badger HS	IN	543-300-3ZBC	\$4,571.10		11/17/16	Michelle Miller
221	0220 Wilmet HS	IN	543-300-3ZBD	\$1,371.33		11/17/16	Michelle Miller
222	0221 Big Foot HS	IN	543-300-3ZBE	\$4,571.10		11/17/16	Michelle Miller
223	0222 Suburban Electric - CANCELLED	IN	CANCELLED	\$0.00			Robin Widmar
224	0223 Racine County Sheriff's Office	IN	504-481-3K1C	\$320.53		12/23/16	Molly Meagher
225	0224 Custom Service Manufacturing LLC	IN	531-892-2e1a	\$486.90		11/21/16	Lori Maccari
226	0225 Kenosha Sheriff's Dept.	IN	504-481-3K1Z	\$183.16		01/03/16	Molly Meagher
227	0226 SEDA North America	IN	196-834-2ZBA	\$2,961.60		11/23/16	Robin Widmar
228	0227 Insulated Wall Holdings, LLC	TA	900-019-2ZM1M	\$2,475.00		11/30/16	Robin Widmar

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
229	InSinkErator	IN	605-114-3ZBA, 413-548-3CBA, 804-370-3ZBA, 606-111-3ZBA, 606-119-3ZBA	\$33,849.00		11/29/16	Robin Widmar
230	Greendale PD	IN	504-480-2K1A - Primary	\$400.00		12/08/16	Molly Meagher
231	Beaver Dam PD	IN	504-480-2K1B - secondary w/229	\$200.00		12/08/16	Molly Meagher
232	Caledonia PD	IN	504-480-2K1C - secondary w/229	\$200.00		12/08/16	Molly Meagher
233	KSD	IN	504-480-2K1D - secondary w/229	\$200.00		12/08/16	Molly Meagher
234	Pleasant Prairie PD	IN	504-480-2K1E - secondary w/229	\$200.00		12/08/16	Molly Meagher
235	Mount Pleasant PD	IN	504-480-2K1F - secondary w/229	\$200.00		12/08/16	Molly Meagher
236	Racine PD	IN	504-480-2K1G - secondary w/229	\$200.00		12/08/16	Molly Meagher
237	Wauwatosa PD	IN	504-480-2K1H -- secondary w/229	\$200.00		12/08/16	Molly Meagher
238	Lavelle	IN	FA16: 620-484-2ZBA, 620-484-2ZBB; 900-003-2M1LA	\$2,368.00	170	01/23/17	Robin Widmar
239	R&B Grinding	IN	FA16: 620-482-2ZBC; 900-003-2ZM1R	\$1,776.00	172	01/18/17	Robin Widmar
240	Voided entry Duplicate See 0236	IN		\$0.00		12/08/16	Molly Meagher
241	Cancelled section!	IN	504-481-2K1C	\$0.00		12/09/16	Molly Meagher
242	NC3	TA	900-003-3M1M	\$3,950.00		12/12/16	Robin Widmar
243	NC3	TA	900-003-2M1H	\$3,950.00		12/12/16	Robin Widmar
244	NC3	TA	900-003-3M1B	\$3,950.00		12/12/16	Robin Widmar
245	Kenosha County Sheriffs Office	IN	504-481-2K1M	\$137.37		12/12/16	Molly Meagher
246	LaVelle	IN	SP17: 620-483-3ZBA, 620-483-3ZBB, 612-411-3ZBA, 612-411-3ZBB	\$1,975.50	170	01/23/17	Robin Widmar
247	R&B Grinding		SP17: 462-482-3ZBA, 462-483-3ZBA, 462-484-3ZBA; 900-003-3ZM1R	\$1,976.40	172	02/08/17	Robin Widmar
248	KCSO	IN	504-408F-3K1A-3K1G & 531-448-3K1A - 3K1G	\$6,766.50		12/16/16	Molly Meagher
249	KPD	IN	504-408F-3K1H-3K1O&531-448-3K1H-3K1O	\$9,022.00		12/16/16	Molly Meagher
250	Pleasant Prairie	IN	504-408F-3K1P-3K1V&531-448-3K1P-3K1V	\$2,706.60		12/16/16	Molly Meagher
251	Parkside	IN	504-408F-3K1W-3K1Y&531-448-3K1W-3K1Y	\$451.10		12/16/16	Molly Meagher
252	Randall	IN	504-408F-3K11-3K17&531-448-3K11-3K17	\$902.20		12/16/16	Molly Meagher
253	Salem	IN	504-408F-3K11A-3K11G&531-448-3K11G	\$902.20		12/16/16	Molly Meagher
254	Twin Lakes	IN	504-408F-3K11H-3K11P&531-448-3K11H-3K11P	\$2,706.60		12/16/16	Molly Meagher

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
255	0254 ResCare Kenosha	TA	900-003-3M1J	\$3,900.00		12/14/16	Robin Widmar
256	0255 GTCF	IN	601-404-2K1A	\$580.26		12/16/16	Robin Widmar
257	0256 BRP	TA	900-019-2M1C	\$395.00		12/15/16	Robin Widmar
258	0257 Elkhorn HS -	IN	533-127-3ZCA	\$2,882.40		12/23/16	Michelle Miller
259	0258 Union Grove HS	IN	809-188-3ZCA	\$4,301.10		12/23/16	Michelle Miller
260	0259 Waterford HS	IN	809-188-3ZCB	\$860.22		12/23/16	Michelle Miller
261	0260 Big Foot HS	IN	501-101-3ECA	\$860.22		12/23/16	Michelle Miller
262	0261 Burlington HS	IN	501-101-3ECB	\$3,440.88		12/23/16	Michelle Miller
263	0262 Union Grove HS	IN	501-101-3ECC	\$3,870.99		12/23/16	Michelle Miller
264	0263 Central HS	IN	533-127-3ZCB	\$1,152.96		12/23/16	Michelle Miller
265	0264 Waterford HS	IN	533-127-3ZCC	\$2,017.68		12/23/16	Michelle Miller
266	0265 Burlington HS	IN	533-127-3ZCD	\$1,152.96		12/23/16	Michelle Miller
267	0266 Waterford HS	IN	809-198-3ZCC	\$3,870.99		12/23/16	Michelle Miller
268	0267 Big Foot HS	IN	152-157-3RCA	\$0.00		12/23/16	Michelle Miller
269	0268 Burlington HS	IN	152-157-3RCB	\$3,052.77		12/23/16	Michelle Miller
270	0269 Central HS	IN	152-157-3RCC	\$1,308.33		12/23/16	Michelle Miller
271	0270 Union Grove HS	IN	152-157-3RCD	\$3,924.99		12/23/16	Michelle Miller
272	0271 Waterford HS	IN	809-198-3ZCD	\$4,301.10		12/23/16	Michelle Miller
273	0272 Evansville HS	IN	533-127-3ZCE	\$288.24		12/23/16	Michelle Miller
274	0273 Burlington HS	IN	533-127-3ZCF	\$1,441.20		12/23/16	Michelle Miller
275	0274 Williams Bay HS	IN	533-127-3ZCG	\$1,152.96		12/23/16	Michelle Miller
276	0275 Waterford HS	IN	809-196-3ZCE	\$6,021.54		12/23/16	Michelle Miller
277	0276 Union Grove HS	IN	809-196-3ZCF	\$4,731.21		12/23/16	Michelle Miller
278	0277 Burlington HS CANCELLED	IN	802-115-3ZCA	\$0.00		12/23/16	Michelle Miller
279	0278 Badger HS	IN	501-101-3ECD	\$6,021.54		12/23/16	Michelle Miller
280	0279 Burlington HS	IN	533-127-3ZCH	\$1,441.20		12/23/16	Michelle Miller
281	0280 Union Grove HS	IN	533-127-3ZCJ	\$1,152.96		12/23/16	Michelle Miller
282	0281 Waterford HS	IN	533-127-3ZCK	\$2,882.40		12/23/16	Michelle Miller
283	0282 Big Foot HS	IN	533-127-3ZCM	\$576.48		12/23/16	Michelle Miller
284	0283 Burlington HS	IN	533-127-3ZCN	\$864.72		12/23/16	Michelle Miller
285	0284 Big Foot HS	IN	533-127-3ZCP	\$288.24		12/23/16	Michelle Miller
286	0285 Catholic Central HS	IN	533-127-3ZCQ	\$576.48		12/23/16	Michelle Miller
287	0286 Elkhorn HS	IN	533-129-3ZCR	\$1,441.20		12/23/16	Michelle Miller
288	0287 Burlington HS	IN	533-129-3ZCS	\$864.72		12/23/16	Michelle Miller
289	0288 Waterford HS	IN	533-129-3ZCT	\$864.72		12/23/16	Michelle Miller

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
290	Central HS - CANCELLED	IN	533-129-3ZCU	\$0.00		12/23/16	Michelle Miller
291	ResCare Kenosha	TA	900-003-2M1G	\$3,900.00		12/16/16	Robin Widmar
292	ResCare Kenosha	TA	900-003-2M1K	\$3,900.00		12/16/16	Robin Widmar
293	KCJC / WIOA	TA	900-003-2M1M	\$168.75		12/16/16	Robin Widmar
294	WCJC / DWFS	TA	900-003-3M1N	\$3,900.00		12/21/16	Robin Widmar
295	NC3	TA	900-003-3M1O	\$3,950.00		12/22/16	Robin Widmar
296	ResCare Kenosha -- CANCEL	TA	900-003-3M1P	\$0.00		12/22/16	Robin Widmar
297	KCJC / DWD	TA	900-003-3M1Q	\$3,900.00		12/22/16	Robin Widmar
298	GTC Foundation	IN	420-342-3cbr, 420-343-3cbr, 420-344-3cbr, 420-345-3cbr, 421-376-3cbr, 623-146-3cbr, 625-125-3cbr, 801-302-3cbr, 804-370-3cbr, 900-003-3m11	\$45,113.76		01/04/07	Michelle Miller
299	KCJC	IN	420-342-3cbr, 420-343-3cbr, 420-344-3cbr, 420-345-3cbr, 421-376-3cbr, 623-146-3cbr, 625-125-3cbr, 801-302-3cbr, 804-370-3cbr	\$7,518.96		01/04/07	Michelle Miller
300	WCJC - CANCELLED	IN		\$0.00			Michelle Miller
301	Dane County Sheriff's Office	IN	504-481-3K1E	\$45.79			Molly Meagher
302	KCJC / WIOA	TA	900-003-3M1R	\$3,900.00		01/03/17	Robin Widmar
303	WI DVR - CANCELLED	TA	900-003-3M1S	\$0.00		01/03/17	Robin Widmar
304	NC3 - CANCEL	TA	900-003-3M1T	\$0.00		01/03/17	Robin Widmar
305	Fischer USA	IN/TA	103-804P-3ZBA, 900-019-3ZM1A	\$2,168.54		01/03/17	Robin Widmar
306	Shiloh		SP17: 420-344-3ZBA, 420-344-3ZBB, 420-344-3ZBC, 620-481A-3ZBA 413-410A-3ZBA, 413-410A-3ZBB, 413-410A-3ZBC, 449-411-3ZB1, 449-411-3ZBA, 449-411-3ZBB; 900-003-3ZM1S	168		02/07/17	Robin Widmar
307	NC3	TA	900-019-2ZM1D, 900-019-2ZM1F	\$6,212.50		01/27/17	Robin Widmar
308	NC3	TA	900-019-3ZM1D, 900-019-3ZM1J	\$16,712.50		01/27/17	Robin Widmar
309	NC3	TA	900-019-3ZM1E, 900-019-3ZM1G	\$6,250.00		01/27/17	Robin Widmar
310	KUSD		602-122-3H1B, 602-107-3H1B, 602-104-3H1B	\$25,301.20		01/04/17	Robin Widmar
311	Holton Manor	IN	543-300-3EBH	\$17,100.00		02/01/17	Robin Widmar
312	Burlington Police Dept.	IN	504-481-3K1F (stacked with contract 0312-0313)	\$45.79		01/10/17	Molly Meagher
313	Walworth County Sheriff's Dept	IN	504-481-3K1G	\$45.79		01/10/17	Molly Meagher
314	City of Verona Police Dept.	IN	504-481-3K1H	\$45.79		01/11/17	Molly Meagher
315	Jefferson County Sheriff's Office	IN	504-481-3K1J	\$45.79		01/21/17	Molly Meagher
316	UNFI	TA	900-019-3ZM1U	\$4,000.00		01/24/17	Robin Widmar

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
317	Brunk Industries	IN/TA	SP17: 606-439-3ZBA, 606-439-3ZBB; 900-003-3ZM1B	\$581.60		02/08/17	Robin Widmar
318	RCWS	TA	900-003-2CM1C	\$3,900.00		01/13/17	Robin Widmar
319	ResCare Milwaukee	TA	900-003-2CM1D	\$3,900.00		01/13/17	Robin Widmar
320	RCWS	TA	900-003-2CM1E	\$3,900.00		01/13/17	Robin Widmar
321	RCWS	TA	900-003-2CM1F	\$3,900.00		01/13/17	Robin Widmar
322	WCJC / WIOA	TA	900-003-2CM1G	\$3,900.00		01/13/17	Robin Widmar
323	RCWS	TA	900-003-2CM1H	\$3,900.00		01/13/17	Robin Widmar
324	Andis	TA	900-019-3ZM1S	\$330.00			Robin Widmar
325	Geneva Supply	IN	103-417C-3ZBA	\$1,909.82		01/17/17	Robin Widmar
326	GTCF - Kloss Grant	IN/TA	103-830-3ZB1, 900-019-3ZM11	\$4,502.46		01/20/17	Robin Widmar
327	KABA	IN	196-848-3ZBA, 196-849-3ZBA, 196-849-3ZBB, 196-850-3ZBA, 196-850-3ZBB	\$9,900.00		01/17/17	Robin Widmar
328	The Flair Styling Studio	IN	502-185-3C2A	\$730.00		01/19/17	Robin Widmar
329	Marietta's Hair Design Studio	IN	502-185-3C2G	\$730.00		01/19/17	Robin Widmar
330	DOC - Racine Correctional Institution	IN	444-331-3ZBA, 444-337-3ZBA, 444-338-3ZBA	\$26,083.90		01/19/17	Robin Widmar
331	Knapp Mfg	IN	SP17: 196-871-3ZBA, 196-871-3ZBB, 196-825-3ZBA, 196-825-3ZBB; 900-019-3ZM1M	\$1,708.20		01/24/17	Robin Widmar
332	NC3	TA	900-003-3ZM1Y	\$3,950.00		02/09/17	Robin Widmar
333	Nami of Kenosha	TA	900-019-3KF2	\$3,500.00		03/03/17	Molly Meagher
334	Burlington HS	IN	152-184-3ZBA	\$10,030.53		02/15/17	Robin Widmar
335	Badger HS	IN	See Google Doc	\$110,721.20		02/15/17	Michelle Miller
336	Burlington HS	IN	See Google Doc	\$51,613.20		02/15/17	Michelle Miller
337	East Troy HS	IN	See Google Doc	\$36,238.80		02/15/17	Michelle Miller
338	Elkhorn HS	IN	See Google Doc	\$66,760.20		02/15/17	Michelle Miller
339	KUSD Bradford	IN	See Google Doc	\$8,602.20		02/15/17	Michelle Miller
340	KUSD ITA	IN	See Google Doc	\$25,806.60		02/15/17	Michelle Miller
341	KUSD Reuther - Cancelled	IN	See Google Doc	\$0.00		02/15/17	Michelle Miller
342	KUSD Tremper	IN	See Google Doc	\$8,602.20		02/15/17	Michelle Miller
343	RUSD Case	IN	See Google Doc	\$43,011.00		02/15/17	Michelle Miller
344	RUSD Horlick	IN	See Google Doc	\$60,575.40		02/15/17	Michelle Miller
345	RUSD Park	IN	See Google Doc	\$8,722.20		02/15/17	Michelle Miller
346	RUSD Real	IN	See Google Doc	\$34,528.80		02/15/17	Michelle Miller
347	RUSD Walden	IN	See Google Doc	\$17,204.40		02/15/17	Michelle Miller
348	Union Grove HS	IN	See Google Doc	\$58,753.20		02/15/17	Michelle Miller
349	Waterford HS	IN	See Google Doc	\$43,123.60		02/15/17	Michelle Miller

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
350	Westosha Central	IN	See Google Doc	\$146,805.60		02/15/17	Michelle Miller
351	Wilmot HS	IN	See Google Doc	\$40,173.60		02/15/17	Michelle Miller
352	GTC Foundation - Telecom BC III	IN/TA	605-166-3CBR, 605-197-3CBR, 449-401B-3CBR, 150-411-3CBR, 196-155-3CBR, 801-302-3CBA, 804-370-3CBA, 605-134-3CBR, 605-452-3CBR, 605-452-3CBC, 103-476G-3CBR, 103-417C-3CBR, 900-019-3CM19	\$29,709.44			Michelle Miller
353	KCJC - Telecom BC III		605-166-3CBK, 605-197-3CBK, 449-401B-3CBK, 150-411-3CBK, 196-155-3CBK, 801-302-3CBB, 804-370-3CBB, 605-134-3CBK, 605-452-3CBB, 605-452-3CBD, 103-476G-3CBK, 103-417C-3CBK	\$7,427.36			Michelle Miller
354	Kenosha Sheriff's Dept	IN	504-408F-2K11Z & 531-448-2K11Z	\$90.22		01/30/17	Molly Meagher
355	Brunk Industries	IN/TA	900-019-3ZM1P	\$33,520.00			Robin Widmar
356	St Paul Evangelical Lutheran School	IN	531-427-3z1a	\$354.48		02/01/17	Lori Maccari
357	GTCF - SCJ Funds	IN/TA	103-830-3CB1, 106-800-3CB1, 196-137-3CB1, 106-119-3cb1, 900-019-3CB1, 900-003-3CM18, 900-019-3CM1A,			02/02/17	Michelle Miller
358	KCJC	IN/TA					Michelle Miller
359	KCJC - WIOA/DW	TA	900-003-3M1TT	\$3,900.00		02/02/17	Robin Widmar
360	Kenosha County Hwy Dept	TA	900-019-3ZM1Q	\$7,842.00		02/02/17	Robin Widmar
361	ResCare Milwaukee	TA	900-003-3M1V	\$3,900.00		02/02/17	Robin Widmar
362	RCWS - WIOA-DP	TA	900-003-3M1U	\$3,900.00		02/02/17	Robin Widmar
363	Geneva Supply	IN	103-432C-3ZBD, 103-466-3ZBD	\$3,819.64		02/03/17	Robin Widmar
364	Fischer USA	IN/TA	103-476G-3ZBA, 900-019-3ZBA	\$2,168.54		02/03/17	Robin Widmar
365	Ocean Spray	TA	900-019-2ZM1N	\$4,290.00		02/03/17	Robin Widmar
366	Delavan Darien High School	IN	See Google Doc	\$27,426.60		02/15/17	Michelle Miller
367	West Allis High School	IN	See Google Doc	\$5,764.80		02/15/17	Michelle Miller
368	NC3	TA	900-003-3ZM1Z	\$3,950.00		02/10/17	Robin Widmar
369	Williams Bay HS	IN	533-126-2zccz	\$1,441.20		09/20/16	Robin Widmar
370	KUSD - LkView	IN	605-130T3ZTB	\$12,189.60		02/15/17	Michelle Miller
371	DOC - RCI	IN	see Google doc			02/01/17	Arlene VanEss
372	DOC - RYOC	IN	see Google Doc			02/01/17	Arlene VanEss
373	DOC - ECC	IN	see Google Doc			02/01/17	Arlene VanEss
374	Walworth County Jail	IN	890-721-3ZBA, 851-733-3ZBA, 854-733-3ZBA, 858-733-3ZBA, 856-740-3ZBA, 859-798-3ZBA, 859-777-3ZBA, 900-019-3ZBW	\$6,468.00		02/17/17	Robin Widmar
375	Gear Box Express	IN	623-437A-3ZBA, 623-447B-3ZBA	\$687.82		02/16/17	Robin Widmar
376	NC3	TA	900-003-3ZM1F	\$1,950.00		02/16/17	Robin Widmar
377	Amazon -- CANCEL	IN	444-337-3ZBB, 531-326-3ZBA	\$0.00		03/28/17	Robin Widmar

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
378	Fischer USA - CANCEL	IN/TA	103-417C-3ZBB, 900-019-3ZM1F	\$0.00		03/03/17	Robin Widmar
379	Dooley & Associates	TA	900-019-3KM1N	\$3,654.02		03/08/17	Robin Widmar
380	ResCare	TA	900-003-3ZM1D	\$3,900.00		03/16/17	Robin Widmar
381	RUSD	TA	900-003-3M1D			03/20/17	Robin Widmar
382	Bradshaw Medical	IN	SP17: 623-812-3ZBA; 900-003-3M1BR DONEI		186	03/23/17	Robin Widmar
383	SCJ Waxdale	IN	103-413D-3ZBA	\$1,320.00		03/24/17	Robin Widmar
384	Fischer USA	IN	103-417C-3ZBB, 103-417C-3ZBC, 900-019-3ZBK -- CANCELLED 103-466-3ZBB, 103-466-3ZBC	\$3,593.54		03/24/17	Robin Widmar
385	NAMI of Kenosha	TA	900-019- 3KF4	\$4,000.00		03/27/17	Molly Meagher
386	ResCare Milw	TA	900-003-3M1F	\$3,900.00		04/03/17	Robin Widmar
387	KCJC / WIOA	TA	900-003-3M1G	\$3,900.00		04/03/17	Robin Widmar
388	ResCare Walworth	TA	900-003-3M1H	\$3,900.00		04/03/17	Robin Widmar
389	Racine County Workforce Solutions	TA	900-003-3M1I	\$3,900.00		04/03/17	Robin Widmar
390	KCJC / WIOA	TA	900-003-3M1L	\$3,900.00		04/03/17	Robin Widmar
391	GTCF - Kloss Grant	IN/TA	103-830-3ZBA, 900-019-3ZBS	\$3,634.00		04/24/17	Robin Widmar
392	Mondi Akrosil	IN/TA	103-417A-3ZCMA, 103-432B-3ZBM, 103-466-3ZBM; 900-003-3M1MA		169	04/25/17	Robin Widmar
393	NC3	TA	900-003-3ZM1M	\$3,900.00		04/18/17	Robin Widmar
394	Burlington High School	IN	531-410b-3b1a, 531-410b-3b1b, 531-410b-3b1c	\$1,947.60		04/19/17	Lori Maccari
395	Bradshaw Medical	TA	900-019-3M1E	\$1,255.91		04/24/17	Robin Widmar
396	Bird's Eye Foods	IN/TA	620-481-3EBA; 900-003-3M1BE	\$3,634.03	141	04/25/17	Robin Widmar
397	Miniature Precision Components	TA	900-019-3ZBM	\$7,837.74		04/25/17	Robin Widmar
398	NC3	TA	900-003-1ZM1	\$3,900.00		04/26/17	Robin Widmar
399	ResCare Kenosha	TA	900-003-3ZM1	\$185.00		04/26/17	Robin Widmar
400							
401							
402							
403							
404							
405							
406							
407							
408							
409							
410							

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
411	0410						
412	0411						
413	0412						
414	0413						
415	0414						
416	0415						
417	0416						
418	0417						
419	0418						
420	0419						
421	0420						
422	0421						
423	0422						
424	0423						
425	0424						
426	0425						
427	0426						
428	0427						
429	0428						
430	0429						
431	0430						
432	0431						
433	0432						
434	0433						
435	0434						
436	0435						
437	0436						
438	0437						
439	0438						
440	0439						
441	0440						
442	0441						
443	0442						
444	0443						
445	0444						

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
446	0445						
447	0446						
448	0447						
449	0448						
450	0449						
451	0450						
452	0451						
453	0452						
454	0453						
455	0454						
456	0455						
457	0456						
458	0457						
459	0458						
460	0459						
461	0460						
462	0461						
463	0462						
464	0463						
465	0464						
466	0465						
467	0466						
468	0467						
469	0468						
470	0469						
471	0470						
472	0471						
473	0472						
474	0473						
475	0474						
476	0475						
477	0476						
478	0477						
479	0478						
480	0479						

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
481	0480						
482	0481						
483	0482						
484	0483						
485	0484						
486	0485						
487	0486						
488	0487						
489	0488						
490	0489						
491	0490						
492	0491						
493	0492						
494	0493						
495	0494						
496	0495						
497	0496						
498	0497						
499	0498						
500	0499						
501	0500						

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action x
Information _____
Discussion _____

ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:

- New Members as of May 1, 2017
- 2016-17 Meeting Schedule as of May 1, 2017

Staff Liaison: John Thibodeau

GATEWAY TECHNICAL COLLEGE ADVISORY COMMITTEES -- NEW MEMBERS As of May 1, 2017

PROGRAM Name	Job Title	Employer	County Represented
Administrative Professional & Office Assistant			
Nettesheim	Shelly Branch Manager	Adecco	Walworth
Early Childhood Education & Foundations of Teacher Education			
Grugel	Annie Assistant Professor of Education	UW-Parkside	Kenosha
Emergency Medical Technician, Advanced EMT, EMT Paramedic, Fire Medic, & Paramedic Technician			
Feinzimer	Ben EMS Medical Director	Gateway Technical College	Racine
Fladten	David EMS Division Chief	Elkhorn Area Fire Department	Walworth
Hospitality Management, Foundations of Lodging & Hospitality Management			
Sekeres	Dave General Manager	Lake Lawn Resort	Walworth
Marketing			
Gaastra	Travis Account Executive	FedEx Services	Racine

ADVISORY COMMITTEE 2016-2017 MEETING SCHEDULE as of May 1, 2017

ADVISORY COMMITTEE	DEAN	FALL 2016	SPRING 2017
Accounting Accounting Assistant	J. Fullington	Tuesday, September 27, 2016 5:30pm, iMET Center , Room 104	Tuesday, February 21, 2017 5:30 pm, Racine Campus
Administrative Professional Office Assistant	R. Koukari	Tuesday, September 27, 2016 5:30pm, iMET Center , Room 104	Tuesday, February 21, 2017 5:30 pm, Racine Campus
Adult Basic Education	C. Jennings	Tuesday, October 18, 2016 2:00 pm, Racine Campus, Room R301	Tuesday, April 11, 2016 2:00 pm, Kenosha Campus Bio 120
Adult High School	C. Jennings	Wednesday, October 19, 2016 2pm-4pm, iMET, 104	Wednesday, April 5, 2017 Cancelled
Aeronautics-Pilot Training	M. Babu	Wednesday, October 19, 2016 11:00 am - Horizon Center - Room 106	Thursday, March 9, 2017 11:00 am, Horizon Center - Room 106
Air Conditioning, Heating, & Refrigeration Technology Facilities Maintenance	M. Babu	Monday, September 19, 2016 5:00 pm - Kenosha Campus	Monday, March 13, 2017 5:00 pm, Kenosha Campus
Arbiculture/Urban Forestry Technician	M. Babu		Friday, February 24, 2017 10:30 am, Kenosha Campus T127
Architectural-Structural Engineering Technician Civil Engineering Technology - Fresh Water Resources Civil Engineering Technology – Highway Technology Geospatial Surveying Technician	M. Babu	Tuesday, October 11, 2016 5:30 pm - iMET Center - Room 104 & 401	Tuesday, February 15, 2017 5:30 pm, iMET Center - Room 104
Automated Manufacturing Systems Technology Electromechanical Technology	M. Babu	Wednesday, Sept 14, 2016 8:00 am - Lakeview - Big Blue Room	Wednesday, March 22, 2017 8:00 am - Elkhorn Rm 112/114
Automotive Maintenance Technician Automotive Technology	M. Babu	Tuesday, October 4, 2016 5:30 pm - Horizon Center - Room 106	Tuesday, March 7, 2017 5:30 pm - Horizon Center - Room 106
Barber Technologist Cosmetology	T. Simmons	Thursday, October 6, 2016 5:00 pm, Racine Campus room R301	Thursday, April 6, 2017 - 5:00 p.m. - Kenosha Campus - T127
Business Management Business Services Manager Small Business Entrepreneurship Supervisory Management	J. Fullington	Tuesday, September 27, 2016 5:30pm, iMET Center , Room 104	Tuesday, February 21, 2017 5:30 pm, Racine Campus
CNC Production Technician CNC Programmer Tool and Die Technician	M. Babu	Thursday, September 22, 2016 5:30 pm - Racine Campus Erie Room 108	Thursday, March 09, 2017 5:30 pm - Elkhorn High School
Criminal Justice - Law Enforcement	T. Simmons	Wednesday, October 12, 2016	Wednesday, April 12, 2017

ADVISORY COMMITTEE	DEAN	FALL 2016	SPRING 2017
Criminal Justice – Law Enforcement Academy		11:00 am, HERO Center - Room 100	11:00 a.m. - Kenosha Campus - T127
Culinary Arts	T. Simmons	Wednesday, October 12, 2016 3:30 pm, Racine Campus - Breakwater	Wednesday, April 12, 2017 3:00 p.m. - Racine Campus - Breakwater
Dental Assistant	M. O'Donnell	Wednesday, October 12, 2016 5:30 pm - Kenosha Campus, Room S127	Wednesday, March 15th, 2017 5:30 pm - Kenosha Campus Room S127
Diesel Equipment Mechanic Diesel Equipment Technology	M. Babu	Wednesday, October 5, 2016 5:30 pm - Horizon Center - Room 106	Wednesday, March 8, 2017 5:30 pm, Horizon Center - Room 106
Early Childhood Education Foundations of Teacher Education	T. Simmons	Tuesday, October 11, 2016 10:00 a.m. - Racine Campus	Tuesday, April 4, 2017 10:00 am, Racine Campus, room R104
Electrical Engineering Technology Electronics	M. Babu	Tuesday, October 11, 2016 5:30 pm - iMET Center - Room 104 & 401	Tuesday, February 15, 2017 5:30 pm, iMET Center - Room 104
Advanced EMT Emergency Medical Technician EMT Paramedic Fire Medic Paramedic Technician	T. Simmons	Monday, October 3, 2016 2:00 p.m. - HERO Center - Room 101	Thursday, April 6, 2017 2:00 pm., HERO Center, Room H101
Firefighter Technician	T. Simmons	Thursday, October 6, 2016 10:00 a.m. - HERO Center - Room 101	Tuesday, April 11, 2017 2:00 pm, HERO Center, Room H101
Gas Utility Construction and Service	M. Babu		
Graphic Communications Professional Communications	R. Koukari	Thursday, September 29, 2016 5:30pm, iMET Center , Room 104	Thursday, April 6, 2017 5:00 pm, Elkhorn Campus
Health Information Technology	M. O'Donnell		Thursday, April 13, 2017 2:30 pm, Racine Campus, Superior Room
Health Unit Coordinator	M. O'Donnell	Thursday, October 20, 2016 3:30 p.m., iMET	Tuesday, April 11, 2017 4:30 pm, iMET, room 126
Horticulture	M. Babu	Monday, September 26, 2016 6:00 pm - Pike Creek - Room H120	Monday, March 6, 2017 6:00 pm, Pike Creek Center - Room H120
Hospitality Management	T. Simmons	Tuesday, October 4, 2016 2:00 pm, Burlington Center - Room 122	Monday, April 10, 2017 2:00 pm, Burlington Campus, Room 100
Human Services Associate	T. Simmons	Wednesday, October 5, 2016 5:00 pm, Racine Campus - Room R104	Wednesday, April 5, 2017 5:00 pm - Racine Campus - T207
Information Technology - Computer Support Specialist Information Technology – Computer Technician Information Technology - Network Specialist	R. Koukari	Thursday, September 29 5:30 iMET Center - Room 104	Thursday, February 23, 2017 5:30 pm, Racine Campus
Information Technology - Junior SharePoint Developer Information Technology - Junior Web Developer Information Technology - Software Developer Information Technology - Web Developer	R. Koukari	Thursday, September 29 5:30 iMET Center - Room 104	Thursday, February 23, 2017 5:30 pm, Racine Campus

ADVISORY COMMITTEE	DEAN	FALL 2016	SPRING 2017
Interior Design	M. Babu	Thursday, Sept. 19, 2016 5:30 pm Kenosha - Room: A130	April 13, 2017 5:30 Kenosha - room A130
Marketing	R. Koukari	Tuesday, September 27, 2016 5:30pm, iMET Center, Room 104	Tuesday, February 21, 2017 5:30 pm, Racine Campus
Mechanical Design Technology	M. Babu	Tuesday, Sept. 27, 2016 4:30 pm - 6:00 pm / iMET 401	Tuesday, February 15, 2017 5:30 pm, iMET Center room 104
Medical Assistant	M. O'Donnell	Wednesday, October 19, 2016 7:30 am. Racine Campus	Wednesday, March 15, 2017 7:30 am, Racine Campus
Nursing Assistant	D. Skewes	Tuesday, October 18, 2016 3:30 pm. Kenosha Campus Room S100A	Tuesday, April 4, 2017 3:30 pm - Burlington Campus, Room 122
Nursing Associate Degree	D. Skewes	Thursday, October 13, 2016 2:00 pm Kenosha Room S100A	Thursday, April 13, 2017 2:00 pm - Kenosha Campus, S100A
Pharmacy Technician	M. O'Donnell	Tuesday, October 11, 2016 6:00 pm, Burlington Rm. 122	Monday, March 13, 2017 6pm Burlington Campus, Rm. 122
Physical Therapist Assistant	M. O'Donnell		Wednesday, March 29, 2017 6:30 pm - Kenosha Campus
Surgical Technology	M. O'Donnell	Monday, October 24, 2016 4:30pm Kenosha, S118, Surg Tech Lab	Monday, February 13, 2017 4:30 pm - Kenosha Campus, Room S118
Veterinary Assistant Veterinary Technician	M. O'Donnell	Monday, October 10, 2016 5:30 p.m. Veterinary Sciences Building-Teal Room	Monday, April 03, 2017 5:30 pm - Elkhorn Campus Veterinary Sciences Building, Teal Room
Welding Welding/Maintenance & Fabrication	M. Babu	Wednesday, September 21, 2016 5:30 pm	Wednesday, March 01, 2017 5:30, iMET Center - Room 104

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action
Information
Discussion

BID NO. 1527 LAKE AND LINCOLN BUILDINGS ELECTRIC SERVICE UPGRADE RACINE CAMPUS

Summary of Item: Sealed bids were received from various subcontractors for the Lake and Lincoln Buildings Electric Service Upgrade, Racine Campus. Administration is recommending the contract to provide all labor and materials required for this project be awarded to:

Camosy Construction
Kenosha, WI

Prime Contract (Contract Value for Camosy)	\$611,461
Architect & Engineering Fees: (PIDA Fees 8.5%)	53,503
Reimbursable Fees	7,100
GTC Project Costs (Owner Direct Costs)	<u>27,936</u>

Total Project Cost: \$700,000

Funding Sources: FY 2016-2017 Reserves

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design Architects

Ends Statements
and/or Executive
Limitations:

Section 3 – Executive Limitations,
Policy 3.5, Financial Condition

Staff Liaison: William R. Whyte

Top841.docx or .pdf 04/27/17



Partners in Design
ARCHITECTS

**Partners in Design
Architects, Inc.**

W I S C O N S I N
600 Fifty Second Street
Suite 220
Kenosha, WI 53140
voice: 262.652.2800
fax: 262.652.2812

I L L I N O I S
2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
voice: 847.940.0300
fax: 847.940.1045

April 28, 2017

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: Racine Campus
Lake - Lincoln Electrical Service Upgrade
Official Notice No. 1527

Dear Mr. Whyte:

On Wednesday April 25, 2017 at the office of your construction manager, Camosy Construction, we received subcontractor bids for the Lake-Lincoln Electrical Service Upgrade project. John Thielen and Judy Braun were in attendance on behalf of Gateway Technical College. Todd Peyron, Tyler Thiel and Bob Nikolai were in attendance on behalf of Camosy Construction for the receipt of bids.

The Lake-Lincoln Electrical Service Upgrade consisted of one base bid package. After review of the bids with John Thielen, Camosy Construction and yourself, we are recommending the acceptance of the base bid.

Based on our bid evaluation we are recommending that the contract value for Camosy Construction be \$611,461.00 for the Lake-Lincoln Electrical Service Upgrade. Gateway Technical College should also budget approximately \$60,603.00 for architectural and engineering fees related to the competitive bid process and reimbursable fees.

Prime Contract:	\$	611,461.00	<i>(Contract Value for Camosy)</i>
A&E Fees:	\$	53,503.00	<i>(PIDA Fees 8.75%)</i>
Reimbursable Fees	\$	7,100.00	<i>(Reimbursable Fees)</i>
GTC Project Costs	\$	27,936.00	<i>(Owner Direct Costs)</i>
Total Project Cost:	\$	700,000.00	

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,

Jeffrey E. Bridleman

Gateway Technical College
Lake Building
GMP - Electrical Service Upgrades



27-Apr-17

ITEM	DESCRIPTION	1,000 SF	Bid Day	\$ Per SQFT
1.00	GENERAL CONDITIONS	3.6%	\$21,700	\$21.70
1.10	SURVEYING ALLOWANCE	0.6%	\$3,500	\$3.50
6.01	GENERAL TRADES	27.4%	\$165,896	\$165.90
16.00	ELECTRICAL	36.7%	\$222,250	\$222.25
16.10	ELECTRICAL ROOM MODIFICATIONS	6.6%	\$40,000	\$40.00
21.00	PERMIT FEES	1.5%	\$9,026	\$9.03
24.00	PROJECT CONTINGENCY	14.6%	\$88,323	\$88.32
27.00	INSURANCE	0.3%	\$1,644	\$1.64
28.00	FIELD SUPERVISION	5.7%	\$34,377	\$34.38
29.00	CONSTRUCTION FEE	2.2%	\$13,636	\$13.64
30.00	BOND PREMIUM	0.9%	\$5,685	\$5.68
TOTAL CONSTRUCTION COST - (GMP)		100.0%	\$606,036	\$606.04
<hr/>				
	ARCHITECTURAL & ENGINEERING FEES	8.75%	\$53,028	
	PIDA REIMBURSABLES		\$13,000	
	WE ENERGIES WORK		\$27,936	
TOTAL PROJECT COSTS			\$700,000	

X. POLICY GOVERNANCE MONITORING REPORTS

A. End Statement Monitoring

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

4) Families are strengthened by the prosperity of their graduates, reduced unemployment or underemployment, and the availability of local jobs for family members. Gateway Promise – Zina Haywood and Stephanie Sklba

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE MONITORING REPORTS
Ends Statement Monitoring

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

4) Families are strengthened by the prosperity of their graduates, reduced unemployment or underemployment, and the availability of local jobs for family members.

Staff Liaison: Zina Haywood and Stephanie Sklba

XI. BOARD MEMBER COMMUNITY REPORTS

XII. NEXT MEETING DATE AND ADJOURN

- A. Regular Meeting – Thursday, June 15, 2017, 8:00 am, Burlington Center, Room 100
- B. Adjourn - Following the regular meeting, the Gateway Technical College District Board will meet in executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President's evaluation. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

ROLL CALL

Ram Bhatia	_____
Ronald J. Frederick	_____
Gary Olsen	_____
Bethany Ormseth	_____
Kimberly Payne	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
William Duncan	_____