



Bryan D. Albrecht, Ed.D.
President and CEO

March 19, 2018

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NOTICE OF MEETING

**GATEWAY TECHNICAL COLLEGE
DISTRICT BOARD**

Regular Meeting

Tuesday, March 27, 2018 - 8:00 a.m.

S.C. Johnson iMET Center, Room 104

2320 Renaissance Blvd., Sturtevant, WI 53177

The Gateway Technical College District Board will hold its regular meeting on Tuesday, March 27, 2018 at 8:00 a.m. at the S.C. Johnson iMET Center, Room 104, 2320 Renaissance Blvd., Sturtevant, WI. The agenda is included.

Bryan D. Albrecht, Ed.D.
President and Chief Executive Officer

To request disability accommodations, contact the Compliance Manager at [262-564-3062](tel:262-564-3062)/Wisconsin Relay 711, or vollendorfi@gtc.edu, at least three days in advance.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Tuesday, March 27, 2018 – 8:00 a.m.

S.C. Johnson iMET Center, Room 104, 2320 Renaissance Blvd, Sturtevant, WI 53177

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Info. / Disc	Action	Roll Call	AGENDA	Page
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			A. Regular Meeting - Thursday, April 19, 2018, 8:00 am, Elkhorn Campus, Rooms 112/114	
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GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting

Tuesday, March 27, 2018 – 8:00 a.m.
S.C. Johnson iMET Center, Room 104
2320 Renaissance Blvd, Sturtevant, WI 53177

- I. CALL TO ORDER
 - A. Open Meeting Compliance

- II. ROLL CALL

Ram Bhatia	_____
Ronald J. Frederick	_____
Gary Olsen	_____
Bethany Ormseth	_____
Kimberly Payne	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
William Duncan	_____

Our Positive Core – Gateway Technical College District Board

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

III. APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

IV. APPROVAL OF MINUTES

A. February 22, 2018 – Regular Meeting

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Regular Meeting
February 22, 2018

The Gateway Technical College District Board met on Thursday, February 22, 2018 at the Burlington Center, Room 100, 496 McCanna Pkwy, Burlington, WI. The meeting was called to order at 8:00 a.m. by William Duncan, Chairperson.

I. Call to Order

A. Open Meeting Compliance

- K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

II. Roll Call

Ram Bhatia	Present
Ronald J. Frederick	Present
Gary Olsen	Excused
Bethany Ormseth	Excused
Kimberly Payne	Present
Scott Pierce	Present
Roger Zacharias	Present
Pamela Zenner-Richards	Present
William Duncan	Present

Also in attendance were Bryan Albrecht, Kelly Bartlett, Mary Harpe and 31 citizens/reporters.

III. Approval of Agenda

- A. It was moved by R. Frederick and seconded by P. Zenner-Richards and carried to approve the agenda.

IV. Approval of Minutes

- A. It was moved by S. Pierce, seconded by R. Bhatia and carried to approve the minutes of the January 18, 2018 Regular Meeting.

V. Citizen Comments

There were no citizen comments

VI. Chairperson's Report

A. Dashboard Report items included updates on:

- Andis Company agreed to fund the start up of our new Barbering program.
- Partnership with Big Step has been formed to on-board students training in construction careers.
- Gateway has been recognized as a top employer for SE WI.

B. Board Evaluation Summary

- 6 of 7 Attending Trustees Responded to the Survey: Excellent meeting... especially the student presentations! Excellent presentations by students as well as staff. Presentation by the student leaders was inspiring. The Committee of the Whole presentation was very informative.

VII. President's Report

A. Announcements

- Bryan Albrecht and Zina Haywood attended the national signing day event at Gateway. Over 200 students signed their letter of intent that morning to attend Gateway.
 - Stacy Riley spoke on the student services contact center and the number of calls the staff receive per day. This department has been a great addition to Gateway. They are able to connect with contacts via live chat, email, and over the phone.
 - Stephanie Sklba spoke to the Trustees about a recent visit to the State of the State address where student, Amber Beale was invited to attend. Amber is a student of Gateway's electrical engineering technician program and was asked by the Governor to represent Gateway. She toured the capital and attended as a special guest at the State of the State.
 - Jeff Robshaw spoke about a smart row unit that is a self-contained server rack. A school from Beloit recently came to see Gateway's set up and process.
 - John Thibodeau spoke about the Pathway Initiatives that have been taking place recently including a visit to Washington D.C last fall for Pathway 2.0 during AACC.
 - Matt Janisin spoke about the Industry 4.0 initiatives that have been taking place. Gateway has been hosting events regarding Industry 4.0 including the Racine and Kenosha Chambers Business Blender.
 - Bill Whyte spoke on ALICE training for staff and spoke about the Business continuity plans.
- B. Welcome from Campus Dean
- Terry Simmons welcomed the Trustees to the Burlington Center and gave them a tour of the construction labs and other classrooms. .
- C. Promise Students
- Ken Riley, Gateway's Promise Coordinator, introduced students Makayla Jacob and Natalie Stigdon. Makayla and Natalie both shared their Gateway journeys as Promise students with the Trustees.
 - Fall 2017 Semester Highlights of the Promise program include: 140/165 students have academic plans, 123/165 students participated in the Student Success workshops, 120/165 students are active in clubs, 100/165 started or completed their financial aid, 145/165 students are registered for Spring 2018 classes - 87.9% retention rate from Fall to Spring, 28/165 student took out loans for the Fall semester - 17% compared to Gateway's 62% average
- D. Barbering Partnership
- Bob Gleason, Vice President of HR and Safety with Andis, spoke to the Trustees about the recent agreement between Gateway and Andis to create a barbering studio in Burlington which has been named, "The Cut at Gateway Technical College: Powered by Andis". This is Gateway's third program partnership with Andis.
 - Bob Gleason also presented Gateway's Foundation with a check donation for \$80,000.

VIII. Operational Agenda

A. Action Agenda

1. Resolution No. F-2017-2018D.2 – Resolution Awarding the Sale of \$1,500,000 General Obligation Promissory Notes, Series 2017-2018D

The administration is recommending Board approval of a resolution awarding the sale of \$1,500,000 of General Obligation Promissory Notes, Series 2017-2018D for the public purpose of financing building remodeling and improvement projects. The actual sale will take place at the Board meeting. This debt issue is included in the Board-approved budget for FY 2018.

Following discussion it was moved by R. Bhatia, seconded by R. Zacharias and carried by roll call vote to approve Resolution No. F-2017-2018D.2 – Resolution Awarding the Sale of \$1,500,000 General Obligation Promissory Notes, Series 2017-2018D

Aye: 7

Nay: 0
 Abstaining: 0
 Absent: 2

B. Consent Agenda

It was moved by R. Zacharias, seconded by P. Zenner-Richards and carried that the following items in the consent agenda be approved:

1. **Finance**
 - a) **Financial Statement and Expenditures over \$2,500:** Approved the financial statement and expenditures as of January 31, 2018.
 - b) **Cash and Investment Schedules:** Approved the monthly cash reconciliation, investment schedule and investment report.
2. **Personnel Report:** Approved the personnel report of three (3) new hires; one (1) promotion; one (1) retirement; three (3) resignations; two (2) separations; no employment approvals-casual, non-instructional; and no employment approvals-adjunct faculty.
3. **Grants Awards:** There were no grant awards for approval.
4. **Contracts for Instructional Delivery:** Approved the contracts for instructional delivery report for January 2018
5. **Advisory Committee Activity Report:** Approved the advisory committee 2017-2018 meeting schedule and new members as of February 1, 2018

IX. Policy Governance Monitoring Reports

A. Ends Policy Monitoring

College Ends Policy – The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided. **2) Businesses benefit from a well-trained, educated workforce and access to customized business and workforce solutions that support a positive business climate.**

Matt Janisin, Kate Walker and guests from Ellsworth Correctional presented to the Board of Trustees on Customized Training. Michelle Hoffman, Superintendent of Ellsworth Correctional spoke about how beneficial this partnership was for the women at Ellsworth.

Following discussion, it was moved by S. Pierce, seconded by R. Zacharias and carried that this report is evidence that the college is making progress on Ends Policy #2.

B. Executive Limitations

Bill Whyte presented on 3.7 Communication and Counsel to the Board.

Following discussion, it was moved by R. Zacharias, seconded by P. Zenner-Richards and carried to approve 3.7 Communication and Counsel to the Board.

C. Policy Governance Review

The Trustees reviewed Ends Policy #2 which is found under Policy Governance, Section 4 – Ends Policy 4.1, Statement #2.

Following discussion, it was moved by S. Pierce, seconded by R. Zacharias and carried to approve the wording of Ends Policy #2.

X. Board Member Community Reports

- Kimberly Payne and Pamela Zenner-Richards mentioned the success of the 5.09 program and thanked Gateway for the partnership with this program. This program allows students to gain high school credentials within 20 weeks.
- Ram Bhatia and Bill Duncan attended the Foundation Scholarship event.
- Bill Duncan attended ACCT in Washington D.C.
- Pam Zenner-Richards complimented Ram Bhatia on winning the primary election for Mt Pleasant Village of Trustees.
- Ram Bhatia asked the Trustees to consider donating to the Gateway Foundation again this year. He was asking for 100% participation with the Trustees.

XI. Next Meeting Date and Adjourn

- A. Regular Meeting – Tuesday, March 27, 2018, 8:00 am, S.C. Johnson iMET Center, Room 104
- B. At approximately 9:55 a.m. it was moved by R. Frederick, seconded by R. Zacharias and carried that the meeting was adjourned.

Submitted by,

Kimberly Payne
Secretary

V. CITIZEN COMMENTS

- A. The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

- VI. CHAIRPERSON'S REPORT
 - A. Dashboard Report
 - B. Board Evaluation Summary

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Dashboard Report

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
William Duncan

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Board Evaluation Summary

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
William Duncan

- VII. PRESIDENT'S REPORT
 - A. Announcements
 - B. Welcome from Campus Dean
 - C. Industry 4.0
 - D. Big Step

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT **Announcements**

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT **Welcome from Campus Dean**

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Industry 4.0

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Big Step

Policy/Ends Statement: Policy 2.1

VIII. OPERATIONAL AGENDA

A. Action Agenda

1. Resolution Numbers B-2018 C.1 and C.2 - Approval of Project for Racine Campus Racine Building 2nd Floor Remodeling
2. Resolution Number F-2017-2018E.1 - Authorizing the Issuance of \$1,500,000 General Obligation Promissory Notes, Series 2017-2018E

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

RESOLUTION NUMBERS B-2018 C.1 and C.2 APPROVAL OF PROJECT FOR RACINE CAMPUS RACINE BUILDING 2ND FLOOR REMODELING

Summary of Item: The administration is recommending approval by the Gateway Technical College District Board of Resolution Numbers B-2018 C.1 and C.2 for the Racine Campus Racine Building 2nd Floor Remodeling project.

The administration also recommends approval from the Wisconsin Technical College System (WTCS) Board for the Racine Campus Racine Building 2nd Floor Remodeling project.

Attachments: Resolution Numbers B-2018 C.1 and C.2

Ends Statements and/or

Executive Limitations: Section 3 - Executive Limitation, Financial Condition Policy 3.5
Section 4 – Ends, College Ends Policy 4.1

Staff Liaison: Thomas Cousino

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GATEWAY TECHNICAL COLLEGE

RESOLUTION NO. B-2018 C.1

WHEREAS, the Gateway Technical College District Board is proposing the project for the Racine Campus Racine Building 2nd Floor Classroom Remodeling Fiscal Year 2018-2019 and;

WHEREAS, the Racine Campus Racine Building 2nd Floor Classroom Remodeling Fiscal Year 2018-2019 project consists of remodeling 13,270 square feet to accommodate growth and enhance the student experience. The project cost is estimated at \$1,500,000.

NOW, THEREFORE, BE IT RESOLVED, that the Gateway Technical College Board, pursuant to 5.04(2)(a) of the Wisconsin Administrative Code, approves said project.

William Duncan
Chairperson

Kimberly Payne
Secretary

March 27, 2018
Date

GATEWAY TECHNICAL COLLEGE

RESOLUTION NO. B-2018 C.2

WHEREAS, pursuant to 5.04(2)(a) of the Wisconsin Administrative Code, the Gateway Technical College District Board has approved the project for the Racine Campus Racine Building 2nd Floor Classroom Remodeling Fiscal Year 2018-2019 which consists of remodeling 13,270 square feet to accommodate growth and enhance the student experience with a project cost estimate of \$1,500,000.

NOW, THEREFORE, BE IT RESOLVED that pursuant to 5.04(2)(b) of the Wisconsin Administrative Code, the Gateway Technical College District Board requests the Wisconsin Technical College System Board approve the project.

William Duncan
Chairperson

Kimberly Payne
Secretary

March 27, 2018
Date

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action _____
Information _____
Discussion _____

RESOLUTION NO. F-2017-2018E.1 RESOLUTION AUTHORIZING THE ISSUANCE OF \$1,500,000 GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2017-2018E

Summary of Item: Administration is recommending approval to issue General Obligation Promissory Notes, Series F-2017-2018E; in the principal amount of \$1,500,000 for the public purpose of financing building remodeling and improvement projects. This borrowing is included in the 2017-18 budget. Upon approval, appropriate legal notices will be published in the official district newspapers.

Attachments: Resolution No. F-2017-2018E.1

Ends Statements and/or

Executive Limitations: Section 3 - Executive Limitations
Policy 3.5 - Financial Condition

Staff Liaison: William Whyte

ROLL CALL

Ram Bhatia	_____
Ronald J. Frederick	_____
Gary Olsen	_____
Bethany Ormseth	_____
Kimberly Payne	_____
Scott Pierce	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
William Duncan	_____

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Resolution No. F-2017-2018E.1

RESOLUTION AUTHORIZING THE ISSUANCE OF \$1,500,000
GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2017-2018E, OF
GATEWAY TECHNICAL COLLEGE DISTRICT, WISCONSIN

WHEREAS, Gateway Technical College District, Wisconsin (the "District") is presently in need of \$1,500,000 for the public purpose of financing building remodeling and improvement projects; and

WHEREAS, the District Board deems it necessary and in the best interest of the District to borrow the monies needed for such purpose through the issuance of general obligation promissory notes pursuant to the provisions of Section 67.12(12), Wis. Stats.;

NOW, THEREFORE, BE IT:

RESOLVED, that the District shall issue general obligation promissory notes in the amount of \$1,500,000 for the public purpose of financing building remodeling and improvement projects; and be it further

RESOLVED, THAT:

Section 1. Note Authorization. The District shall issue the general obligation promissory notes authorized above in the aggregate principal amount of \$1,500,000 and designated "General Obligation Promissory Notes, Series 2017-2018E" (the "Notes"), the proceeds of which shall be used for the purpose specified above.

Section 2. Notice to Electors. The District Secretary shall, within ten (10) days hereafter, cause public notice of the adoption of this resolution to be given to the electors of the District by publishing notice thereof in the Elkhorn Independent, Kenosha News and Journal Times, the official District newspapers published and having general circulation in the District, which newspapers are found and determined to be likely to give notice to the electors, such notice to be in substantially the form set forth on Exhibit A hereto.

Section 3. Official Statement. The District Secretary shall cause an Official Statement to be prepared by Robert W. Baird & Co. Incorporated. The appropriate District officials shall determine when the Official Statement is final for purposes of Securities and Exchange Commission Rule 15c2-12 and shall certify said Statement, such certification to constitute full authorization of such Official Statement under this resolution.

Adopted this 27th day of March, 2018.

William Duncan
Chairperson

Attest:

Kimberly Payne
Secretary

EXHIBIT A

NOTICE

TO THE ELECTORS OF:

Gateway Technical College
District, Wisconsin

NOTICE IS HEREBY GIVEN that the District Board of the above-named District, at a meeting duly called and held on March 27, 2018, adopted pursuant to the provisions of Section 67.12(12) of the Wisconsin Statutes, a resolution providing that the sum of \$1,500,000 be borrowed through the issuance of general obligation promissory notes of the District for the public purpose of financing building remodeling and improvement projects.

A copy of said resolution is on file in the District Office, 3520 30th Avenue, Kenosha, Wisconsin, and is available for public inspection weekdays, except holidays, between the hours of 8:00 A.M. and 4:00 P.M.

The District Board need not submit said resolution to the electors for approval unless within 30 days after the publication of this Notice there is filed with the Secretary of the District Board a petition meeting the standards set forth in Sec. 67.12(12)(e)5, Wis. Stats., requesting a referendum thereon at a special election.

Dated March 27, 2018.

BY ORDER OF THE DISTRICT BOARD

District Secretary

VIII. OPERATIONAL AGENDA

B. Consent Agenda

1. Finance
 - a) Financial Statement and Expenditures over \$2,500
 - b) Cash and Investment Schedules
2. Personnel Report
3. Grant Awards
4. Contracts for Instructional Delivery
5. Advisory Committee Activity Report
6. Bids For Approval:
 - a) Bid No. 1556 – S.C. Johnson iMET Center Parking Lot Remodel - Sturtevant, WI
 - b) Bid No. 1558 - Horizon Center Emergency Vehicle Operator Course (EVOC) Track - Kenosha Campus
 - c) Bid No. 1559 - Racine Building 2nd Floor Remodeling, Racine Campus, Bid Package A
 - d) Bid No. 1561 - FY-18 Academic Building Classroom Remodeling and Science Building Sprinklers - Kenosha Campus

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

FINANCIAL STATEMENT AND EXPENDITURES OVER \$2,500

Summary of Item: Summary of revenue and expenditures as of **2/28/18**

Ends Statements and/or Executive Limitations
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: William Whyte

GATEWAY TECHNICAL COLLEGE
2017-18 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/18

<u>COMBINED FUNDS</u>	2017-18 APPROVED BUDGET	2017-18 WORKING BUDGET	2017-18 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 32,997,276	\$ 33,264,919	\$ 32,961,964	99.09%
STATE AIDS	42,484,144	42,049,384	39,970,950	95.06%
STATUTORY PROGRAM FEES	14,594,491	15,236,649	15,315,102	100.51%
MATERIAL FEES	692,669	723,146	813,475	112.49%
OTHER STUDENT FEES	2,827,807	2,907,791	2,592,978	89.17%
INSTITUTIONAL	8,581,072	8,581,072	4,748,472	55.34%
FEDERAL	27,080,821	27,080,821	21,467,607	79.27%
OTHER RESOURCES	13,325,000	16,371,240	13,368,952	81.66%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 142,583,280</u>	<u>\$ 146,215,022</u>	<u>\$ 131,239,499</u>	89.76%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 57,046,830	\$ 60,127,166	\$ 35,155,167	58.47%
INSTRUCTIONAL RESOURCES	1,399,501	1,449,101	837,271	57.78%
STUDENT SERVICES	44,847,018	45,175,195	33,980,446	75.22%
GENERAL INSTITUTIONAL	11,028,571	11,182,960	7,656,697	68.47%
PHYSICAL PLANT	27,470,260	28,243,260	8,346,648	29.55%
AUXILIARY SERVICES	650,000	650,000	364,354	56.05%
PUBLIC SERVICES	381,100	381,100	193,722	50.83%
TOTAL EXPENDITURES	<u>\$ 142,823,280</u>	<u>\$ 147,208,782</u>	<u>\$ 86,534,305</u>	58.78%
 EXPENDITURES BY FUNDS:				
GENERAL	\$ 79,366,579	\$ 80,252,081	\$ 48,852,853	60.87%
SPECIAL REVENUE - OPERATIONAL	5,277,701	5,746,461	3,735,669	65.01%
SPECIAL REVENUE - NON AIDABLE	31,719,000	31,704,000	25,756,406	81.24%
CAPITAL PROJECTS	13,350,000	16,396,240	6,475,731	39.50%
DEBT SERVICE	12,460,000	12,460,000	1,349,293	10.83%
ENTERPRISE	650,000	650,000	364,354	56.05%
TOTAL EXPENDITURES	<u>\$ 142,823,280</u>	<u>\$ 147,208,782</u>	<u>\$ 86,534,305</u>	58.78%

**GATEWAY TECHNICAL COLLEGE
2017-18 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/18**

<u>GENERAL FUND</u>	2017-18 APPROVED BUDGET	2017-18 WORKING BUDGET	2017-18 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 18,928,071	\$ 19,195,714	\$ 18,892,794	98.42%
STATE AIDS	39,316,969	38,882,209	37,651,805	96.84%
STATUTORY PROGRAM FEES	14,594,491	15,236,649	15,315,102	100.51%
MATERIAL FEES	692,669	723,146	813,475	112.49%
OTHER STUDENT FEES	1,817,807	1,897,791	1,744,363	91.92%
FEDERAL REVENUE	30,000	30,000	-	0.00%
INSTITUTIONAL	3,986,572	3,986,572	1,688,242	42.35%
OTHER RESOURCES	-	-	-	0.00%
	<hr/>	<hr/>	<hr/>	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 79,366,579</u>	<u>\$ 79,952,081</u>	<u>\$ 76,105,781</u>	95.19%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 51,290,350	\$ 51,925,852	\$ 31,550,156	60.76%
INSTRUCTIONAL RESOURCES	1,389,501	1,389,501	779,929	56.13%
STUDENT SERVICES	11,501,548	11,701,548	6,928,571	59.21%
GENERAL INSTITUTIONAL	7,747,420	7,797,420	5,134,031	65.84%
PHYSICAL PLANT	7,437,760	7,437,760	4,460,167	59.97%
	<hr/>	<hr/>	<hr/>	
TOTAL EXPENDITURES	<u>\$ 79,366,579</u>	<u>\$ 80,252,081</u>	<u>\$ 48,852,853</u>	60.87%

GATEWAY TECHNICAL COLLEGE
2017-18 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/18

<u>SPECIAL REVENUE-OPERATIONAL FUND</u>	2017-18 APPROVED BUDGET	2017-18 WORKING BUDGET	2017-18 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 2,099,205	\$ 2,099,205	\$ 2,099,170	100.00%
STATE AIDS	1,063,175	1,063,175	490,928	46.18%
FEDERAL	1,754,821	1,754,821	878,472	50.06%
INSTITUTIONAL	360,500	360,500	188,235	52.22%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 5,277,701</u>	<u>\$ 5,277,701</u>	<u>\$ 3,656,805</u>	69.29%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 2,724,980	\$ 2,860,674	\$ 1,772,524	61.96%
INSTRUCTIONAL RESOURCES	-	49,600	46,532	93.82%
STUDENT SERVICES	1,616,470	1,749,647	1,297,794	74.17%
GENERAL INSTITUTIONAL	580,151	672,440	385,707	57.36%
PHYSICAL PLANT	-	58,000	39,390	67.91%
PUBLIC SERVICES	356,100	356,100	193,722	54.40%
TOTAL EXPENDITURES	<u>\$ 5,277,701</u>	<u>\$ 5,746,461</u>	<u>\$ 3,735,669</u>	65.01%

**GATEWAY TECHNICAL COLLEGE
2017-18 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/18**

<u>SPECIAL REVENUE-NON AIDABLE FUND</u>	2017-18 APPROVED BUDGET	2017-18 WORKING BUDGET	2017-18 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 2,004,000	\$ 2,004,000	\$ 1,828,217	91.23%
OTHER STUDENT FEES	755,000	755,000	767,112	101.60%
INSTITUTIONAL	3,774,000	3,774,000	2,382,814	63.14%
FEDERAL	<u>25,146,000</u>	<u>25,146,000</u>	<u>20,589,135</u>	81.88%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 31,679,000</u>	<u>\$ 31,679,000</u>	<u>\$ 25,567,278</u>	80.71%
 EXPENDITURES BY FUNCTION:				
STUDENT SERVICES	\$ 31,714,000	\$ 31,699,000	\$ 25,754,082	81.25%
GENERAL INSTITUTIONAL	<u>5,000</u>	<u>5,000</u>	<u>2,324</u>	46.49%
TOTAL EXPENDITURES	<u>\$ 31,719,000</u>	<u>\$ 31,704,000</u>	<u>\$ 25,756,406</u>	81.24%

**GATEWAY TECHNICAL COLLEGE
2017-18 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/18**

<u>CAPITAL PROJECTS FUND</u>	2017-18 APPROVED BUDGET	2017-18 WORKING BUDGET	2017-18 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 100,000	\$ 100,000	\$ -	0.00%
FEDERAL	150,000	150,000	-	0.00%
INSTITUTIONAL	100,000	100,000	251,982	251.98%
OTHER RESOURCES	<u>13,000,000</u>	<u>16,046,240</u>	<u>13,031,240</u>	81.21%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 13,350,000</u>	<u>\$ 16,396,240</u>	<u>\$ 13,283,222</u>	81.01%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 3,031,500	\$ 5,340,640	\$ 1,832,487	34.31%
INSTRUCTIONAL - RESOURCES	10,000	10,000	10,810	108.10%
STUDENT SERVICES	15,000	25,000	-	0.00%
GENERAL INSTITUTIONAL	2,696,000	2,708,100	2,134,635	78.82%
PHYSICAL PLANT	7,572,500	8,287,500	2,497,798	30.14%
PUBLIC SERVICE	<u>25,000</u>	<u>25,000</u>	<u>-</u>	0.00%
TOTAL EXPENDITURES	<u>\$ 13,350,000</u>	<u>\$ 16,396,240</u>	<u>\$ 6,475,731</u>	39.50%

**GATEWAY TECHNICAL COLLEGE
2017-18 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/18**

<u>DEBT SERVICE FUND</u>	2017-18 APPROVED BUDGET	2017-18 WORKING BUDGET	2017-18 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 11,925,000	\$ 11,925,000	\$ 11,925,000	100.00%
INSTITUTIONAL	10,000	10,000	-	0.00%
OTHER RESOURCES	<u>325,000</u>	<u>325,000</u>	<u>337,712</u>	103.91%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 12,260,000</u>	<u>\$ 12,260,000</u>	<u>\$ 12,262,712</u>	100.02%
 EXPENDITURES BY FUNCTION:				
PHYSICAL PLANT	<u>\$ 12,460,000</u>	<u>\$ 12,460,000</u>	<u>\$ 1,349,293</u>	10.83%
TOTAL EXPENDITURES	<u>\$ 12,460,000</u>	<u>\$ 12,460,000</u>	<u>\$ 1,349,293</u>	10.83%

GATEWAY TECHNICAL COLLEGE
2017-18 SUMMARY OF REVENUE & EXPENDITURES AS OF 2/28/18

<u>ENTERPRISE FUND</u>	2017-18 APPROVED BUDGET	2017-18 WORKING BUDGET	2017-18 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
OTHER STUDENT FEES	255,000	255,000	81,503	31.96%
INSTITUTIONAL	350,000	350,000	237,198	67.77%
FEDERAL	-	-	-	0.00%
	<u> </u>	<u> </u>	<u> </u>	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 650,000</u>	<u>\$ 650,000</u>	<u>\$ 363,702</u>	55.95%
 EXPENDITURES BY FUNCTION:				
AUXILIARY SERVICES	<u>\$ 650,000</u>	<u>\$ 650,000</u>	<u>\$ 364,354</u>	56.05%
TOTAL EXPENDITURES	<u>\$ 650,000</u>	<u>\$ 650,000</u>	<u>\$ 364,354</u>	56.05%

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

CASH AND INVESTMENT SCHEDULES

Summary of Item: Monthly cash and investment schedules

Ends Statements and/or Executive Limitations:
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Bill Whyte

GATEWAY TECHNICAL COLLEGE

MONTHLY CASH RECONCILIATION

FOR THE MONTH ENDING JANUARY 31, 2018

Cash Balance December 31, 2017 \$ 18,704,091.91

PLUS:

Cash Receipts 17,874,313.84

\$ 36,578,405.75

LESS:

Disbursement:

Payroll 3,722,432.77

Accounts Payable 3,770,258.41

7,492,691.18

Cash Balance January 31, 2018 \$ 29,085,714.57

DISPOSITION OF FUNDS

Cash in Bank 2,422,682.32

Cash in Transit 68,513.86

Investments 26,589,743.39

Cash on Hand 4,775.00

TOTAL: January 31, 2018 \$ 29,085,714.57

GATEWAY TECHNICAL COLLEGE
MONTHLY INVESTMENT REPORT

JULY 2017 - JUNE 2018

	Investments at Beginning of Month	Investments at End of Month	Change in Investments for Month	Investments Income for Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-17	\$ 35,407,970	\$ 36,186,438	\$ 778,468	\$ 11,106	\$ 11,106	0.42
AUGUST	36,186,438	41,344,260	5,157,822	14,248	25,354	0.43
SEPTEMBER	41,344,260	32,395,252	(8,949,008)	13,773	39,127	0.40
OCTOBER	32,395,252	29,060,133	(3,335,119)	11,497	50,624	0.43
NOVEMBER	29,060,133	23,506,043	(5,554,090)	10,015	60,639	0.49
DECEMBER	23,506,043	15,712,508	(7,793,535)	9,931	70,570	0.68
January-18	15,712,508	26,589,743	10,877,235	11,332	81,902	0.56
FEBRUARY						
MARCH						
APRIL						
MAY						
JUNE						

INVESTMENT SCHEDULE

January 31, 2018

<u>NAME OF BANK/INST</u>	<u>DATE INVESTED</u>	<u>DATE OF MATURITY</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>PRESENT STATUS</u>
LOCAL GOV'T POOL	Various	Open	\$ 6,754,594	1.35	OPEN
JOHNSON BANK	Various	Open	\$ 19,835,150	0.30	OPEN
		TOTAL	<u>\$ 26,589,743</u>		

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____ **X** _____
Information _____
Discussion _____

PERSONNEL REPORT

Summary of Item: Monthly Personnel Activity Report

**Employment Approvals: New Hires
Promotion(s)
Retirement(s)
Separation(s)**

**Ends Statements and/or Executive Limitations:
Section 3: Executive Limitations
Policy 3.3 – Employment, Compensation & Benefits**

Staff Liaison: William Whyte

PERSONNEL REPORT

MARCH 2018

EMPLOYMENT APPROVALS: NEW HIRES

John Aschauer, Computer Support Technician, Learning Innovation Division (LID); Kenosha; Annual Salary: \$46,800; effective February 19, 2018

Janet Foster, Student Accounts Associate, Student Services; Kenosha; Annual Salary: \$43,160; effective February 26, 2018

Edgar Perez, Student Express Associate, Student Services; Racine; Annual Salary: \$39,520; effective March 5, 2018

Brittany Werve, Computer Support Technician, LID; SC Johnson iMET Center-Sturtevant; Annual Salary: \$44,200; effective February 5, 2018

Crystal Whalen, Academic Operations Aide (24 hours/week); Racine; Hourly Salary: \$16.25; effective February 26, 2018

Meghan Wolf, Student Express Associate, Student Services; Kenosha; Annual Salary: \$39,520; effective March 5, 2018

PROMOTION(S)

Hans Pedersen, District Infrastructure Technician, LID; Kenosha; Annual Salary: \$57,491.20; previously Computer Support Technician; effective February 19, 2018

John David Zehren, Fab Lab Coordinator, Business & Workforce Solutions (BWS); SC Johnson iMET Center-Sturtevant; Annual Salary: \$58,760; previously Fab Lab Technician; effective February 19, 2018

RETIREMENT(S)

Mary Jo Maheras, Student Support Specialist, Student Services; Racine; effective March 30, 2018

Jeanne Owen, Facility Management Representative, Building Services; Elkhorn; effective March 6, 2018

SEPARATION(S)

Jolanda Dinkins, Assistant Registrar, Student Services; Racine; effective March 9, 2018

Tina Trainor, Instructor Computer Information Systems, Racine; effective March 9, 2018

MARCH 2018 GRANT AWARDS

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____X
Information _____
Discussion _____

GRANT AWARDS

Summary of Item: The college has received two new grant awards. The grant from the Wisconsin Department of Health Services will fund the training of Certified Nursing Assistants. The Wisconsin Technical College System grant will fund Closed Captioning support services and information to students and staff.

Attachments: Grant Awards – March 2018

College Strategic Directions
and/or Executive Limitations: Wisconsin Statutes 38.14(4)
Section 3 - Executive Limitations
Policy 3.5 - Financial Condition
College Strategic Direction #1

Staff Liaison: Anne Whynott

MARCH 2018 GRANT AWARDS

Project Number	Title	Purpose	Grant Period	Number Served	Funding Source	Total Budget	Grant Award	Matching Funds
008	WisCaregiver Career Program	Through a federal grant, this grant will fund the training, textbooks, vaccinations, background checks, scrubs and certification exams.	3/1/2018 – 2/29/2020	2,000	Wisconsin Department of Health Services (DHS)	\$1,260,000	\$1,260,000	\$0
038	Captioning Leadership	Provide Closed Captioning support services and information to students and staff in order to increase accessibility of the college community.	7/1/2017 – 6/30/2018	500	Wisconsin Technical College System	\$20,000	\$20,000	\$0

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items: **1. 38.14 Contract reports for February 2018**
lists all contracts for service completed or
in progress 2017/2018 fiscal year.

Ends Statements and/or Executive Limitations:
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison: Matt Janisin

BWS CFS Board Report FY18



Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
1	TOTALS			\$3,276,060.15			
2	Kenosha Fire Department	IN	531-805-1BBA	\$1,006.40		02/07/17	Robin Widmar
3	R&B Grinding	IN	SU17: 420-437-1ZBA, 462-485-1ZBA, 462-486-1ZBA; 900-003-1ZM1R	\$988.00	172	02/14/17	Robin Widmar
4	Amazon -- CANCEL	IN	444-339-1ZBA	\$0.00		02/28/17	Robin Widmar
5	KABA	IN	SU17: 196-848-1ZBA, 196-848-1ZBB -- (1ZBA was cancelled)	\$3,960.00		04/19/17	Robin Widmar
6	Badger High School	IN	543-300-1ZBA	\$4,571.10		03/30/17	Michelle Miller
7	Wilnot High School	IN	543-300-1ZBB	\$4,571.10		03/30/17	Michelle Miller
8	Union Grove High School	IN	543-300-1ZBC	\$4,571.10		03/30/17	Michelle Miller
9	Union Grove High School	IN	543-300-1ZBD	\$4,571.10		03/30/17	Michelle Miller
10	RUSD High School	IN	543-300-1RBA, 543-300-1RBB, 510-407-1RBA, 510-407-1RBB	\$19,938.00		04/21/17	Michelle Miller
11	Kenall Mfg	IN	605-458-1ZBA	\$5,940.00		04/21/17	Robin Widmar
12	WE Energies	IN	420-408-1CBA	\$13,360.00		05/11/17	Robin Widmar
13	East Troy	IN	543-300-1ZBE	\$4,571.10		05/12/17	Michelle Miller
14	Whitewater Unified School District	IN	531-427-1z1a, 531-427-1z1b	\$756.96		05/26/17	Lori Maccari
15	InSinkErator		SU17: 606-111-1ZBA, 623-401C-1ZBC, 196-466D-1ZBA	\$7,369.14		05/26/17	Robin Widmar
16	The Abbey Resort	IN	531-448-1z1a	\$856.65		05/02/17	Lori Maccari
17	Racine County Workforce Solutions	IN	152-187-1r1a, 152-088-1r1a, 152-184-1r1a, 152-182-1r1a, 152-146-1r1a, 152-097-1r1a, 152-087-1r1a, 152-183-1r1a, 152-150-1r1a, 152-174-1r1a	\$54,435.40		04/18/17	Michelle Miller
18	Racine County Workforce Solutions IT Web	IN	152-175-2R1B, 152-086-2R1B, 152-085-2R1B	\$17,427.00		04/18/17	Michelle Miller
19	Java Developer BC SU19 KABA	IN	FA17: 196-849-2ZBA, 196-850-2ZBA	\$3,960.00		04/19/17	Robin Widmar
20	St. Joseph's Nursing Home	IN	503-447-1ZBA, 503-447-1ZBB, 503-447-1ZBC, 503-447-1ZBD, 503-447-1ZBE, 503-447-1ZBF, 503-447-1ZBG, 503-447-1ZBH	\$2,640.00		04/20/17	Robin Widmar
21	OEMMCO Inc (Kenosha)	IN	531-448-1K1a	\$293.43		05/01/17	Lori Maccari
22	Eikhorn HS	IN	533-126-2cza	\$6,345.88		05/18/17	Michelle Miller
23	Union Grove HS	IN	501-101-2eca	\$4.00		05/18/17	Michelle Miller
24	Union Grove HS	IN	809-188-2zca	\$4,301.10		05/18/17	Michelle Miller
25	Waterford HS	IN	809-188-2zcb	\$4,301.10		05/18/17	Michelle Miller
26	Big Foot HS	IN	501-101-2ecb	\$4,301.10		05/18/17	Michelle Miller
27	Burlington HS	IN	501-101-2ecc	\$12,043.08		05/18/17	Michelle Miller
28	Union Grove HS	IN	501-101-2ecd	\$5,591.43		05/18/17	Michelle Miller
29	Williams Bay HS	IN	501-101-2ece	\$1,720.44		05/18/17	Michelle Miller
30	Westosha Central HS	IN	533-126-2zcb	\$4,035.36		05/18/17	Michelle Miller

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
31	Waterford HS	IN	533-126-2zcc	\$3,747.12		05/18/17	Michelle Miller
32	Burlington HS	IN	533-126-2zcd	\$2,017.68		05/18/17	Michelle Miller
33	Waterford HS	IN	809-198-2zca	\$3,010.77		05/18/17	Michelle Miller
34	Waterford HS	IN	809-198-2zcb	\$7,311.87		05/18/17	Michelle Miller
35	Elkhorn HS	IN	533-131-2zca	\$2,882.40		05/18/17	Michelle Miller
36	Williams Bay HS	IN	533-131-2zcb	\$2,882.40		05/18/17	Michelle Miller
37	Badger HS	IN	501-101-2ecf	\$11,182.86		05/18/17	Michelle Miller
38	Waterford HS	IN	809-196-2cca	\$6,021.54		05/18/17	Michelle Miller
39	Union Grove HS	IN	809-196-2ccb	\$7,311.87		05/18/17	Michelle Miller
40	Burlington HS	IN	533-126-2zce	\$3,170.64		05/18/17	Michelle Miller
41	Williams Bay HS	IN	533-126-2zcf	\$2,882.40		05/18/17	Michelle Miller
42	Burlington HS	IN	533-126-2zcg	\$2,594.16		05/18/17	Michelle Miller
43	Union Grove HS	IN	533-126-2zch	\$3,747.12		05/18/17	Michelle Miller
44	Waterford HS	IN	533-126-2zci	\$2,594.16		05/18/17	Michelle Miller
45	Big Foot HS	IN	533-126-2zck	\$2,882.40		05/18/17	Michelle Miller
46	Burlington HS	IN	533-126-2zcl	\$2,017.68		05/18/17	Michelle Miller
47	Williams Bay HS	IN	533-128-2zcm	\$5,764.80		05/18/17	Michelle Miller
48	Westosha Central HS - Cancelled	IN	533-128-2zcn	\$0.00		05/18/17	Michelle Miller
49	Catholic Central HS	IN	533-128-2zcp	\$576.48		05/18/17	Michelle Miller
50	Big Foot HS	IN	152-126-2zca	\$1,162.96		05/18/17	Michelle Miller
51	Burlington HS	IN	152-126-2zcb	\$5,814.80		05/18/17	Michelle Miller
52	Union Grove HS	IN	152-126-2zcc	\$5,233.32		05/18/17	Michelle Miller
53	Central HS	IN	152-126-2zcd	\$1,162.96		05/18/17	Michelle Miller
54	Williams Bay HS	IN	152-126-2zce	\$581.48		05/18/17	Michelle Miller
55	Elkhorn HS	IN	533-128-2zcq	\$1,153.76		05/18/17	Michelle Miller
56	Burlington HS	IN	533-128-2zcr	\$2,594.16		05/18/17	Michelle Miller
57	Waterford HS	IN	533-128-2zcs	\$1,729.44		05/18/17	Michelle Miller
58	Union Grove HS	IN	533-128-2zct	\$2,884.40		05/18/17	Michelle Miller
59	GTCF - SCJ		103-804Q-1ZBA	\$2,820.00		06/21/17	Michelle Miller
60	GTCF - SCJ	IN/TA	444-331-1cbr, 444-337-1cbr, 804-370-1cbr, 444-339-1cbr, 900-003-1M1A, 900-003-1m1a	\$37,836.72		06/21/17	Michelle Miller
61	GTCF - SCJ	IN/TA	801-302-2cbr, 444-338-2cbr, 900-003-2CM18	\$20,243.33		06/21/17	Michelle Miller
62	GTCF - SCJ	IN/TA	444-331-1ecw, 444-337-1ecw (replaced with 444-337-1ecf - 2/22/18 per Dawn) 804-370-1ecw, 444-339-1ecw, 900-003-1m1b	\$30,362.04		06/21/17	Michelle Miller
63	GTCF - SCJ	IN/TA	801-302-2ecw, 444-338-2ecw, 900-003-2em18	\$16,718.50		06/21/17	Michelle Miller

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
64	0063 Brunk Industries	IN	623-401C-1ZBA, 623-401C-1ZBB	\$3,044.00		05/17/17	Robin Widmar
65	0064 East Troy HS	IN	543-300-2EB1	\$4,571.10		05/18/17	Michelle Miller
66	0065 Westosha Central HS	IN	543-300-2EB2	\$4,571.10		05/18/17	Michelle Miller
67	0066 Elkhorn HS	IN	543-300-2EBA	\$4,571.10		05/18/17	Michelle Miller
68	0067 Burlington HS	IN	543-300-2ZB1	\$4,571.10		05/18/17	Michelle Miller
69	0068 Waterford HS	IN	543-300-2ZB2	\$4,571.10		05/18/17	Michelle Miller
70	0069 Burlington HS	IN	543-300-2ZBA	\$4,571.10		05/18/17	Michelle Miller
71	0070 Waterford HS	IN	543-300-2ZBB	\$4,571.10		05/18/17	Michelle Miller
72	0071 Badger HS	IN	543-300-2ZBC	\$4,571.10		05/18/17	Michelle Miller
73	0072 Wilnot HS CANCELLED	IN	543-300-2ZBD	\$4,571.10		05/18/17	Michelle Miller
74	0073 Mount Pleasant Police Dept.	IN	504-484-1K1A	\$200.00		06/06/17	Molly Meagher
75	0074 Walworth County Sheriff's Office	IN	504-484-1K1B	\$200.00		06/06/17	Molly Meagher
76	0075 Burlington Police Dept.	IN	504-484-1K1C	\$200.00		06/06/17	Molly Meagher
77	0076 Edgerton Police Dept.	IN	504-484-1K1D	\$200.00		06/06/17	Molly Meagher
78	0077 Waterford PD	IN	504-484-1K1E	\$200.00		06/06/17	Molly Meagher
79	0078 KPD	IN	504-481-1K1C	\$320.53		06/06/17	Molly Meagher
80	0079 KSD	IN	504-481-1K1D	\$91.58		06/06/17	Molly Meagher
81	0080 NORTEC	IN	620-420A-1ZBA	\$1,650.00		06/12/17	Robin Widmar
82	0081 Catholic Central HS	IN	543-300-1ZBF	\$457.11		06/12/17	Robin Widmar
83	0082 UNFI, Inc.	TA	900-003-1ZBA	\$4,000.00		06/15/17	Robin Widmar
84	0083 Racine County Workforce Solutions	IN	154-121-2R1B, 154-126-2R1A, 107-193-2R1B, 154-114-2R1C, 154-122-2R1A, 107-016-2R1A, 107-017-2R1A, 154-120-2R1B, 154-125-2R1B, 154-124-2R1A	\$62,521.00		06/19/17	Michelle Miller
85	0084 Badger High School	IN	1*	\$731.85		06/15/17	Dawn Herrmann
86	0085 Wilnot High School	IN	SEE GOOGLE DOC	\$17,204.40		06/15/17	Dawn Herrmann
87	0086 NC3	TA	900-003-3ZM1G	\$3,900.00		06/16/17	Robin Widmar
88	0087 GTCF - SCJ	IN/TA	444-337-1CBN, 444-339-1CBN, 444-331-1CBN, 801-302-1CBN, 900-003-1m1c, 900-019-1cm18 Primary w/0089	\$31,476.70		07/17/17	Michelle Miller
89	0088 GTCF - SCJ	IN/TA	444-338-2CBN, 804-370-2CBN Primary w/0090 900-003-2cm12	\$19,490.30		07/17/17	Michelle Miller
90	0089 GTCF - (KCJC)	IN/TA	444-337-1CBS, 444-339-1CBS, 444-331-1CBS, 801-302-1CBS Secondary on 0087	\$2,311.87		07/17/17	Michelle Miller
91	0090 GTCF - (KCJC)	IN/TA	444-338-2CBN, 804-370-2CBN Secondary on 0088	\$1,334.63		07/17/17	Michelle Miller
92	0091 WCJC - CANCELLED	IN/TA	SU17:	\$0.00		N/A	Michelle Miller
93	0092 WCJC - CANCELLED	IN/TA	FA17:	\$0.00		N/A	Michelle Miller
94	0093 ResCare Kenosha	TA	900-003-1M1CB	\$3,900.00		09/01/17	Robin Widmar
95	0094 ResCare Kenosha - CANCEL	TA	900-003-1ZM1A -- CFS 2017-0417	\$0.00		N/A	Robin Widmar

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
96	0095 ResCare Kenosha	TA	900-003-1M1SB	\$3,900.00		09/01/17	Robin Widmar
97	0096 ResCare Milw	TA	900-003-1M1LB	\$3,900.00		09/01/17	Robin Widmar
98	0097 Walworth County WIOA	TA	900-003-1ZM1D SEE 2017-0423	\$3,900.00		06/27/17	Robin Widmar
99	0098 ResCare Kenosha	TA	900-003-1M1DD	\$3,900.00		09/01/17	Robin Widmar
100	0099 ResCare Kenosha	TA	900-003-1M1JD	\$3,900.00		09/01/17	Robin Widmar
101	0100 ResCare Kenosha	TA	900-003-2ZM1B	\$175.00		09/08/17	Robin Widmar
102	0101 ResCare Milw	TA	900-003-1M1TN	\$3,900.00		09/01/17	Robin Widmar
103	0102 KCJC - CNC HS BC V - CANCELLED	IN/TA	444-331-1CBK, 444-337-1CBK, 804-370-1CBK, 444-339-1CBK	\$0.00		06/21/17	Michelle Miller
104	0103 KCJC - CNC HS BC V - CANCELLED	IN/TA	801-302-2CBK, 444-338-2CBK	\$0.00		06/21/17	Michelle Miller
105	0104 Miniature Precision Components	TA	900-019-1ZBM	\$4,682.10		09/08/17	Robin Widmar
106	0105 WDC/Boys N Girls Club	IN	504-458-1K1B, 1K1Y & 1K1Z	\$17,914.00		08/17/17	Molly Meagher
107	0106 WI-DOJ	IN	504-458-1K1A	\$17,914.00		06/21/17	Molly Meagher
108	0107 Mondri Akrosil	IN	503-447B-1ZBA1, 503-447B-1ZBB1, 503-447B-1ZBC1, 503-447B-1ZBD1	\$668.00		06/29/17	Robin Widmar
109	0108 Walworth Emergency Services	IN	531-892-1z1a	\$504.90		06/26/17	Lori Maccari
110	0109 Primex Family of Companies	IN/TA	103-417C-1ZBA, 103-417C-1ZBB, 103-432C-1ZBA, 900-019-1ZBAP	\$5,722.08		06/26/17	Robin Widmar
111	0110 Mondri Akrosil	IN/TA	620-431-1ZBA, 620-431-1ZBB; 900-003-1M1MA	\$2,108.35	169	06/27/17	Robin Widmar
112	0111 Shiloh Ind	IN/TA	620-433-1ZBA, 620-433-1ZBB, 449-411-1ZBA; 900-003-1ZM1S	\$2,306.00	168	06/27/17	Robin Widmar
113	0112 RUSD - REAL School	IN/TA	606-141-2C1A, 606-141-2C1B, 900-019-2C1A	\$28,161.12		08/29/17	Robin Widmar
114	0113 NC3	TA	900-019-1ZCQ1, 900-019-1ZCQA	\$15,337.50		07/07/18	Robin Widmar
115	0114 NC3 -- VOID -- SEE CFS 2018-0235	TA	900-019-2ZCQ2, 900-019-2ZCQB	\$0.00		09/08/17	Robin Widmar
116	0115 Tecomet	IN/TA	900-010-1ZBA, 196-886B-1ZBA, 196-886B-1ZBB, 196-886B-1ZBC, 196-886B-1ZBD, 196-886B-1ZBE, 196-886B-1ZBF, 196-886B-1ZBG, 196-886B-1ZBH, 196-886B-1ZBJ, 196-886B-1ZBK, 196-886B-1ZBL	\$3,163.85		07/14/17	Robin Widmar
117	0116 Kenosha County Highway Dept.	TA	900-019-1ZM1Q	\$7,986.00		07/11/18	Robin Widmar
118	0117 Knapp Mfg	IN/TA	623-812-1ZBA, 900-019-1ZBA; 900-003-1M1KM	\$1,895.55	146	07/12/17	Robin Widmar
119	0118 Kenall Manufacturing	IN	605-458-1ZBB	\$6,012.00		07/14/17	Robin Widmar
120	0119 ResCare Milw	TA	900-003-2M1DC	\$3,900.00		07/14/17	Robin Widmar
121	0120 NC3	TA	900-003-1M1DR	\$3,900.00		07/14/17	Robin Widmar
122	0121 ResCare/FSET Keno	TA	900-003-1M1CP	\$250.00		07/14/17	Robin Widmar
123	0122 SC Johnson	IN		\$2,004.00		07/20/17	Robin Widmar
124	0123 Heartland Business Systems	IN/TA	150-417-2CBA; 900-003-2M1HB	\$2,218.00	165	07/20/17	Robin Widmar
125	0124 Dooley & Associates	TA	900-019-2ZBA	\$1,474.91		07/27/17	Robin Widmar
126	0125 PPG Partners, LLC	IN	531-448-1z1b	\$538.50		07/31/17	Lori Maccari

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
127	Amazon	IN	SU17: 444-339-1ZBA	\$10,336.65		11/21/17	Robin Widmar
128	KUSD - Tremper HS	IN	543-300-2Z1A	\$4,571.10		08/02/17	Michelle Miller
129	KUSD - Indian Trails HS	IN	543-300-2Z1B, 543-300-2Z1C	\$9,142.20		08/02/17	Michelle Miller
130	Racine Police Department	IN	531-427-1z1c/1z1d/2z1a-2z1g	\$6,938.80		08/08/17	Lori Maccari
131	Good Foods	IN/TA	196-805D-1ZBA, 196-805E-1ZBAG, 900-019-1ZBAG	\$21,286.68		08/15/17	Robin Widmar
132	Snap-On - CANCELLED	IN/TA	606-425-1ZBA, 900-019-1ZBM1	\$0.00		08/15/17	Robin Widmar
133	BRP US, Inc.	IN/TA	103-432C-2ZBA, 103-466-2ZBA (CAN), 900-019-2ZBRP	\$1,888.00		08/15/17	Robin Widmar
134	S&J Bus Service	IN	531-427-1z1e	\$630.80		07/27/17	Lori Maccari
135	NC3	TA	900-003-2M1CS	\$3,900.00		08/17/17	Robin Widmar
136	NAMI, Kenosha County	TA	900-019-2KF4	\$4,000.00		08/17/17	Molly Meagher
137	Med Torque	IN	420-434-2ZBA, 420 434-2ZBB	\$4,486.20		08/18/17	Robin Widmar
138	Workforce Development Ctr, Racine	IN	504-458-1K1Y	\$3,445.00		08/17/17	Molly Meagher
139	KSD	IN	504-458-1K1Z	\$689.00		08/17/17	Molly Meagher
140	Lakeview HS	IN	FA17: 628-115-2L1A, 628-123-2L1A, 612-102-2L1A, 628-124-2L1A, 628-109-2L1A, 444-339-2L1A, 444-331-2L1A, 444-339-2L1B, 620-302-2L1A	\$91,598.00		08/30/17	Robin Widmar
141	Lakeview HS	IN	SP18: 628-122-3L1A, 628-122-3L1B, 444-331-3L1B	\$35,538.40		08/30/17	Robin Widmar
142	DOC - RCI	IN	See Google Doc				Dawn Herrmann
143	DOC - RYOC	IN	See Google DOC				Dawn Herrmann
144	DOC - ELLSWORTH	IN	See Google Doc				Dawn Herrmann
145	InSinkErator	IN	605-113-2ZBA, 804-370-2ZBA, 606-111-2ZBA, 606-122-2ZBA, 606-160-2ZBA	\$35,489.44		09/08/17	Robin Widmar
146	LaVelle Ind	IN	462-421A-1ZBA, 462-421A-1ZBB, 462-421B-1ZBC, 462-421B-1ZBD; 900-003-1M1LA	\$2,635.00	170	09/01/17	Robin Widmar
147	NC3	TA	900-003-2M1AU	\$3,900.00		08/29/17	Robin Widmar
148	NC3	TA	900-003-2M1EP	\$3,900.00		09/01/17	Robin Widmar
149	Kenall Mfg	IN/TA	623-497-2ZBA, 623-498-2ZBA, 900-019-2ZBB	\$17,925.66		09/05/17	Robin Widmar
150	Kenall Mfg	IN/TA	196-805F-2ZBA, 900-019-2ZBC	\$5,009.83		09/21/17	Robin Widmar
151	Adams Electric	IN	FA17: 449-401C-2ZBA, 620-415-2ZBA; 900-003-2M1AE	\$856.80	167	09/06/17	Robin Widmar
152	Racine Police Department		531-427-2z1a thru 2z1g			09/07/17	Lori Maccari
153	Climbing Tree Child Care	IN	531-892-2z9a	\$254.97		09/07/17	Lori Maccari
154	WI DOJ CANCEL this is sponsor billing	IN	504-458-	n/a		09/11/17	Molly Meagher
155	NC3	TA	900-003-2M1JJ	\$3,900.00		09/12/17	Robin Widmar
156	Amazon	IN	SP18: 444-337-3ZBA, 444-339-3ZBA, 543-300-3Z11, 804-123-3ZB1, 801-301-3ZB1, 501-101-3Z31, 152-182-3Z31			01/15/18	Robin Widmar

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
157	Badger High School	TA	900-019-1M1BA	\$6,000.00		09/13/17	Robin Widmar
158	Big Foot High School	TA	900-019-1M1BF	\$6,000.00		09/13/17	Robin Widmar
159	Burlington Hight School	TA	900-019-1M1BU	\$6,000.00		09/13/17	Robin Widmar
160	Elkhorn High School	TA	900-019-1M1EL	\$6,000.00		09/13/17	Robin Widmar
161	Union Grove High School	TA	900-019-1M1UG	\$6,000.00		09/13/17	Robin Widmar
162	Waterford High School	TA	900-019-1M1WF	\$6,000.00		09/13/17	Robin Widmar
163	Westosha Central High School	TA	900-019-1M1WC	\$6,000.00		09/13/17	Robin Widmar
164	Williams Bay High School	TA	900-019-1M1WB	\$6,000.00		09/13/17	Robin Widmar
165	NC3	TA	900-003-2M1JB	\$3,900.00		09/13/17	Robin Widmar
166	KABA	IN	196-848-3ZBA, 196-849-3ZBA, 196-850-3ZBA	\$6,012.00		09/15/17	Robin Widmar
167	Badger HS	IN	See Google Doc	\$177,021.44		09/14/17	Dawn Herrmann
168	Burlington HS	IN	See Google Doc	\$104,573.30		09/14/17	Dawn Herrmann
169	Delavan/Darien HS	IN	See Google Doc	\$20,992.02		09/14/17	Dawn Herrmann
170	East Troy HS	IN	See Google Doc	\$68,466.80		09/14/17	Dawn Herrmann
171	Elkhorn HS	IN	See Google Doc	\$121,367.92		09/14/17	Dawn Herrmann
172	KUSD Bradford	IN	See Google Doc	\$66,886.98		09/14/17	Dawn Herrmann
173	KUSD ITA	IN	See Google Doc	\$123,064.52		09/14/17	Dawn Herrmann
174	KUSD Tremper	IN	See Google Doc	\$92,359.92		09/14/17	Dawn Herrmann
175	RUSD Case	IN	See Google Doc	\$93,092.76		09/14/17	Dawn Herrmann
176	RUSD Horlick	IN	See Google Doc	\$99,685.50		09/14/17	Dawn Herrmann
177	RUSD Park	IN	See Google Doc	\$70,652.32		09/14/17	Dawn Herrmann
178	RUSD REAL	IN	See Google Doc	\$49,555.86		09/14/17	Dawn Herrmann
179	RUSD Walden	IN	See Google Doc	\$9,584.52		09/14/17	Dawn Herrmann
180	Union Grove HS	IN	See Google Doc	\$60,935.86		09/14/17	Dawn Herrmann
181	Waterford HS	IN	See Google Doc	\$54,939.34		09/14/17	Dawn Herrmann
182	West Allis HS	IN	See Google Doc	\$6,771.24		09/14/17	Dawn Herrmann
183	Westosha Central HS	IN	See Google Doc	\$96,275.90		09/14/17	Dawn Herrmann
184	Whitewater HS	IN	See Google Doc	\$10,962.96		09/14/17	Dawn Herrmann
185	Wilmot HS	IN	See Google Doc	\$116,364.86		09/14/17	Dawn Herrmann
186	Walworth County Jail	IN	890-721-2ZBA, 854-733-2ZBA, 859-777-2ZBA	\$2,744.00		09/19/17	Robin Widmar
187	SC Johnson	IN	606-440-2CBA	\$1,416.00		09/19/17	Robin Widmar
188	Kenosha Sheriff's Dept	IN	504-481-1K1F	\$91.58		09/20/17	Molly Meagher
189	Racine County Sheriff's Office	IN	504-481-2K1G	\$230.80		09/20/17	Molly Meagher
190	City of Delavan	IN	504-475-2Z1A	\$600.00		09/26/17	Molly Meagher
191	Walworth County Sheriff's Office	IN	504-475-2Z1B	\$400.00		09/26/17	Molly Meagher
192	Genoa City Police Dept.	IN	504-475-2Z1C	\$200.00		09/26/17	Molly Meagher

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
193	0192	Town of Delavan PD	IN	504-475-2Z1D	\$200.00	09/26/17	Molly Meagher
194	0193	City of Delavan PD	IN	504-475-2Z1E	\$300.00	09/26/17	Molly Meagher
195	0194	Genoa City PD	IN	504-475-2Z1F	\$100.00	09/26/17	Molly Meagher
196	0195	Walworth County Sheriff's Office	IN	504-475-2Z1G	\$100.00	09/26/17	Molly Meagher
197	0196	Walworth County Sheriff's Office	IN	504-474-2Z1A	\$600.00	09/26/17	Molly Meagher
198	0197	City of Delavan PD	IN	504-474-2Z1B	\$200.00	09/26/17	Molly Meagher
199	0198	Walworth County Sheriff's Office	IN	504-474-2Z1C	\$600.00	09/26/17	Molly Meagher
200	0199	City of Delavan PD	IN	504-474-2Z1D	\$120.00	09/26/17	Molly Meagher
201	0200	Town of Hayward Police Dept.	IN	504-474-2Z1E	\$60.00	09/26/17	Molly Meagher
202	0201	Walworth County Sheriff's Office	IN	504-474-2Z1F	\$540.00	09/26/17	Molly Meagher
203	0202	City of Delavan PD	IN	504-474-2Z1G	\$120.00	09/26/17	Molly Meagher
204	0203	Genoa City PD	IN	504-474-2Z1H	\$120.00	09/26/17	Molly Meagher
205	0204	Walworth County Sheriff's Office	IN	504-474-2Z1J	\$420.00	09/26/17	Molly Meagher
206	0205	City of Delavan PD	IN	504-474-2Z1K	\$60.00	09/26/17	Molly Meagher
207	0206	Greendale PD	IN	504-474-2Z1L	\$60.00	09/26/17	Molly Meagher
208	0207	RCWS	IN	154-127-2Z1a, 107-193-2Z1a	\$25,253.14	10/09/17	Robin Widmar
209	0208	Burlington Wastewater	IN	531-427-2Z1h	\$317.20	09/28/17	Lori Maccari
210	0209	Primex	IN	103-432C-2ZBB, 900-019-2ZBP	\$2,069.08	09/28/17	Robin Widmar
211	0210	RUSD	IN/TA	602-122-2Z1A, 602-122-2Z1B, 602-122-2Z1C, 602-122-2Z1D, 602-107-2Z1A, 602-107-2Z1B, 602-107-2Z1C, 602-107-2Z1D, 602-125-2Z1A, 602-125-2Z1C, 602-104-2Z1I, 602-124-2Z1I, 900-019-2ZJK	\$137,063.59	10/05/17	Robin Widmar
212	0211	GTCF - SCJ	IN	109-122-2B32, 109-114-2B32, 109-101-2B32,	\$28,576.43	10/04/17	Michelle Miller
213	0212	WI DOC -- Ellsworth	IN	444-331-2CBA, 444-337-2CBA, 444-338-2CBA, 444-339-2CBA		10/03/17	Robin Widmar
214	0213	NC3	TA	900-019-1ZBG	\$4,162.50	10/20/17	Robin Widmar
215	0214	NC3	TA	900-003-2M1MA	\$3,900.00	10/25/17	Robin Widmar
216	0215	WI-DOJ	IN	504-458-1K1V (replacing 504-458-1K1Z)	\$689.00	10/10/17	Molly Meagher
217	0216	WI DOC -- RCI	IN	444-331-2ZBA, 444-337-2ZBA, 444-338-2ZBA, 444-339-2ZBA, 804-370-2ZRCI		10/19/17	Robin Widmar
218	0217	UMOS	IN	449-411-2CBA, 420-434A-2CBA, 420-438-2CBA, 196-821A-2CBA	\$7,151.00	10/18/17	Robin Widmar
219	0218	UW Madison	IN	196-870A-2ZBA	\$659.07	11/13/17	Robin Widmar
220	0219	Staff Electric	IN/TA	150-410-2CBA, 900-019-2CBA	\$9,496.00	10/20/17	Robin Widmar
221	0220	Wisconsin Vision (WVA)	IN	531-448-2Z1a	\$492.35	10/20/17	Lori Maccari
222	0221	Kenall Mfg	IN	196-805F-3ZBB	\$4,842.83	10/19/17	Robin Widmar
223	0222	Kenall Mfg	IN	605-458-2ZBA	\$6,012.00	10/24/17	Robin Widmar
224	0223	NC3	TA	900-003-2M1DW	\$3,900.00	10/25/17	Robin Widmar

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
225	RCWS	TA	900-003-1M1JM	\$3,900.00		10/25/17	Robin Widmar
226	WCJC	TA	900-003-1M1JP	\$3,900.00		10/25/17	Robin Widmar
227	ResCare Kenosha	TA	900-003-1M1JU	\$3,900.00		10/25/17	Robin Widmar
228	ResCare Kenosha	TA	900-003-2M1MN	\$3,900.00		10/26/17	Robin Widmar
229	ResCare Kenosha	TA	900-003-2M1TB	\$3,900.00		10/26/17	Robin Widmar
230	RCWS	TA	900-003-2M1JA	\$3,900.00		10/26/17	Robin Widmar
231	ResCare Milwaukee	TA	900-003-2M1AM	\$3,900.00		10/26/17	Robin Widmar
232	ResCare Kenosha	TA	900-003-2M1JW	\$3,900.00		10/26/17	Robin Widmar
233	CC&N	IN	605-166-3CBA, 196-155-3CBA, 605-159-3CBA	\$20,236.00		11/01/17	Robin Widmar
234	GTCF	IN/TA	444-337-3cba, 444-339-3cba, 444-338-3cba, 444-331-3cba, 804-370-3cba, 801-302-3cba, 900-003-3M16, 900-003-3m1d	\$41,146.08		12/08/17	Michelle Miller
235	GTCF	IN/TA	444-337-3cbk, 444-339-3cbk, 444-338-3cbk, 444-331-3cbk, 804-370-3cbk, 801-302-3cbk, 900-003-3M16, 900-003-3m1d	\$12,086.74		12/08/17	Michelle Miller
236	NC3	TA	900-019-2M1Q2, 900-019-2ZCQ2, 900-019-2ZCQB, 900-019-2M1QB	\$8,674.50		01/22/18	Robin Widmar
237	NC3	TA	900-003-2M1MP	\$3,900.00		11/08/17	Robin Widmar
238	Kenosha Police Dept.	IN	504-447-2K1A	\$2,850.00		11/10/17	Molly Meagher
239	Kenosha County Sheriff's Dept.	IN	504-447-2K1B	\$1,425.00		11/10/17	Molly Meagher
240	Manitowoc County Sheriff's Office	IN	504-447-2K1C	\$1,425.00		11/10/17	Molly Meagher
241	Mount Pleasant Police Dept.	IN	504-447-2K1D	\$1,425.00		11/10/17	Molly Meagher
242	Pleasant Prairie Police Dept.	IN	504-447-2K1E	\$1,425.00		11/10/17	Molly Meagher
243	WI DOC - RCI	IN	SP17: 444-331-3ZBB, 444-337-3ZBB, 444-338-3ZBB, 444-339-3ZBB	\$50,328.00		11/10/17	Robin Widmar
244	South Shore FD	IN	503-815-2Z1A, 503-815-2Z1B, 503-815-2Z1C	\$1,856.40		11/13/17	Lori Maccari
245	Kenosha County Sheriff's Dept.	IN	504-481-2K1E	\$184.64		11/13/17	Molly Meagher
246	Burlington PD	IN	504-481-2K1F	\$46.16		11/13/17	Molly Meagher
247	Mount Pleasant	IN	504-481-2K1L	\$46.16		11/13/17	Molly Meagher
248	Racine County Sheriff's Office	IN	504-481-2K1H	\$46.16		11/13/17	Molly Meagher
249	Sheboygan PD	IN	504-481-2K1J	\$46.16		11/13/17	Molly Meagher
250	Sturtevant PD	IN	504-481-2K1K	\$46.16		11/13/17	Molly Meagher
251	Wisconsin Vision (WVA)	IN	531-448-2z1b	\$348.75		11/20/17	Lori Maccari
252	Swiss-Tech, LLC	TA	900-019-2ZBNP	\$712.94		11/21/17	Robin Widmar
253	Elkhorn HS	IN	533-127-3zca	\$3,458.88		12/05/17	Michelle Miller
254	Union Grove HS	IN	501-101-3eca	\$2,580.66		12/05/17	Michelle Miller
255	Union Grove HS	IN	809-188-3zca	\$2,580.66		12/05/17	Michelle Miller

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
256	Waterford HS	IN	809-188-3zcb	\$2,580.66		12/05/17	Michelle Miller
257	Big Foot HS	IN	501-101-3ecb	\$860.22		12/05/17	Michelle Miller
258	Burlington HS	IN	501-101-3ecr	\$5,591.43		12/05/17	Michelle Miller
259	Union Grove HS	IN	501-101-3ecs	\$5,161.32		12/05/17	Michelle Miller
260	Central HS	IN	533-127-3eca	\$2,594.16		12/05/17	Michelle Miller
261	Waterford HS	IN	533-127-3ecb	\$3,170.64		12/05/17	Michelle Miller
262	Burlington HS	IN	533-127-3ecc	\$1,729.44		12/05/17	Michelle Miller
263	Waterford HS	IN	809-198-3zca	\$3,440.88		12/05/17	Michelle Miller
264	Waterford HS	IN	809-198-3zcb	\$3,870.99		12/05/17	Michelle Miller
265	Badger HS	IN	501-101-3ecc	\$7,741.98		12/05/17	Michelle Miller
266	Burlington HS	IN	152-157-3zca	\$1,744.44		12/05/17	Michelle Miller
267	Union Grove HS	IN	152-157-3zcb	\$3,488.88		12/05/17	Michelle Miller
268	Williams Bay HS	IN	533-127-3ecd	\$2,594.16		12/05/17	Michelle Miller
269	Waterford HS	IN	809-196-3zca	\$5,591.43		12/05/17	Michelle Miller
270	Union Grove HS	IN	809-196-3zcb	\$5,161.32		12/05/17	Michelle Miller
271	Burlington HS	IN	533-127-3ecf	\$864.72		12/05/17	Michelle Miller
272	Burlington HS	IN	533-127-3ecg	\$864.72		12/05/17	Michelle Miller
273	Union Grove HS	IN	533-127-3ech	\$2,882.40		12/05/17	Michelle Miller
274	Waterford HS	IN	533-127-3ecj	\$2,882.40		12/05/17	Michelle Miller
275	Big Foot HS	IN	533-127-3eck	\$1,441.20		12/05/17	Michelle Miller
276	Burlington HS CANCELLED 1/15/18	IN	533-127-3ecd	\$0.00		12/05/17	Michelle Miller
277	Williams Bay	IN	533-129-3ect	\$288.24		12/05/17	Michelle Miller
278	Catholic Central HS	IN	533-129-3ecu	\$576.48		12/05/17	Michelle Miller
279	Big Foot HS	IN	152-151-3zca	\$581.48		12/05/17	Michelle Miller
280	Burlington HS	IN	152-151-3zcb	\$1,162.96		12/05/17	Michelle Miller
281	Union Grove HS	IN	152-151-3zcc	\$1,162.96		12/05/17	Michelle Miller
282	Central HS	IN	152-151-3zcd	\$1,162.96		12/05/17	Michelle Miller
283	Eikhorn HS	IN	533-129-3ecm	\$864.72		12/05/17	Michelle Miller
284	Burlington HS	IN	533-129-3ecv	\$2,305.92		12/05/17	Michelle Miller
285	Waterford HS	IN	533-129-3ecw	\$1,729.44		12/05/17	Michelle Miller
286	Union Grove HS	IN	533-129-3ecx	\$576.48		12/05/17	Michelle Miller
287	Eikhorn HS	IN	533-130-3eca			12/08/17	Michelle Miller
288	InSinkErator	IN	804-371-3ZBA, 606-111-3ZBA, 623-185-3ZBA	\$14,615.06		11/30/17	Robin Widmar
289	Kenall Mfg	IN	420-434-2ZBK, 420-435-2ZBK, 420-493-2ZBK	\$4,008.00		12/07/17	Robin Widmar
290	Adams Electric	IN	SP18: 605-461-3ZBA, 605-460-3ZBA; 900-003-3M1AE	\$1,663.20	167	12/11/17	Robin Widmar

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
291	HFI Fluid Power	IN	SP18- 462-496-3ZBH, 462-499F-3ZBH, 462-495-3ZBH; 900-003-3M1HF	\$2,016.00	179	12/06/17	Robin Widmar
292	KUSD -- CANCELLED	IN	602-122-3H1B, 602-107-3H1B, 602-104-3H1B -- CANCELLED	\$0.00		12/05/17	Robin Widmar
293	GTCF	IN	543-300-3R1E, 861-107-3R1A	\$37,128.20		12/07/17	Michelle Miller
294	Town of Lake Geneva PD	IN	504-475-2Z11	\$100.00		12/06/17	Molly Meagher
295	Central HS	IN	533-130-3ecb			12/08/17	Michelle Miller
296	Waterford HS	IN	533-130-3ecc			12/08/17	Michelle Miller
297	Burlington HS	IN	533-130-3ecd			12/08/17	Michelle Miller
298	Burlington HS	IN	533-130-3ece			12/08/17	Michelle Miller
299	Burlington HS	IN	533-130-3ecf			12/08/17	Michelle Miller
300	Union Grove HS	IN	533-130-3ecg			12/08/17	Michelle Miller
301	Waterford HS	IN	533-130-3ech			12/08/17	Michelle Miller
302	Big Foot HS	IN	533-130-3ecj			12/08/17	Michelle Miller
303	Burlington Hs	IN	533-130-3eck			12/08/17	Michelle Miller
304	Catholic Central HS	IN	533-130-3ecd			12/08/17	Michelle Miller
305	Elkhorn HS	IN	533-130-3ecm			12/08/17	Michelle Miller
306	Burlington HS	IN	533-130-3ecn			12/08/17	Michelle Miller
307	Waterford HS	IN	533-130-3ecp			12/08/17	Michelle Miller
308	Union Grove HS	IN	533-130-3ecq			12/08/17	Michelle Miller
309	GTCF - CANCELLED See 2018-0397	IN/TA	109-122-3b3a, 109-114-3b3a, 109-101-3b3a	n/a		12/13/17	Michelle Miller
310	Walworth Co Sheriff	IN	504-474-2Z1M	\$720.00		12/07/17	Molly Meagher
311	City of Delavan PD	IN	504-474-2Z1N	\$120.00		12/07/17	Molly Meagher
312	Walworth Co Sheriff	IN	504-474-2Z16	\$420.00		12/07/17	Molly Meagher
313	City of Delavan PD	IN	504-474-2Z17	\$60.00		12/07/17	Molly Meagher
314	Walworth Co Sheriff	IN	504-474-2Z19	\$720.00		12/07/17	Molly Meagher
315	Walworth Co Sheriff	IN	504-474-2Z18	\$540.00		12/07/17	Molly Meagher
316	Kenosha County Sheriff's Dept.	IN	504-484-2K1A	\$250.00		12/07/17	Molly Meagher
317	Janesville Police Dept.	IN	504-484-2K1B	\$250.00		12/07/17	Molly Meagher
318	Whitewater Police Dept.	IN	504-484-2K1C	\$250.00		12/07/17	Molly Meagher
319	Pleasant Prairie PD	IN	504-484-2K1D	\$250.00		12/07/17	Molly Meagher
320	City of Ripon PD	IN	504-484-2K1E	\$250.00		12/07/17	Molly Meagher
321	West Bend Police Dept.	IN	504-484-2K1F	\$250.00		12/07/17	Molly Meagher
322	Williams Bay Police Dept.	IN	504-484-2K1G	\$250.00		12/07/17	Molly Meagher
323	Kenosha County Sheriff's Office	IN	504-427-2K1A	\$1,250.00		12/08/17	Molly Meagher
324	Marquette University	IN	504-427-2K1B	\$500.00		12/08/17	Molly Meagher
325	Racine Police Dept.	IN	504-427-2K1C	\$500.00		12/08/17	Molly Meagher

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
326	Walworth County Sheriff's Office	IN	504-427-2K1D	\$500.00		12/08/17	Molly Meagher
327	Milwaukee Police Dept.	IN	504-427-2K1E	\$500.00		12/08/17	Molly Meagher
328	Kohler	IN	504-478-2Z1A	\$3,000.00		12/08/17	Molly Meagher
329	Kenosha Police Dept.	IN	504-481-2K1M	\$46.16		12/08/17	Molly Meagher
330	Racine County Sheriff's Office	IN	504-481-2K1N	\$46.16		12/08/17	Molly Meagher
331	Burlington PD	IN	504-481-2K1O	\$46.16		12/08/17	Molly Meagher
332	DOC - RCI	IN	See Google Doc				Dawn Herrmann
333	DOC - RYOC	IN	See Google Doc				Dawn Herrmann
334	DOC - Ellsworth	IN	See Google Doc				Dawn Herrmann
335	Mondi Akrosil	IN	SP18: 620-417A-3ZBA, 620-417A-3ZBB, 462-801-3ZBA, 462-801-3ZBB, 462-802-3ZBA; 900-003-3M1MA	\$6,451.00	169	02/20/18	Robin Widmar
336	R&B Grinding	IN	SP18: 462-487-3ZBA, 620-479-3ZBA, 620-478-3ZB1, 462-499G-3ZBA, 462-803-3ZBA, 462-803-3ZBB; 900-003-3M1RB	\$9,072.00	172	02/20/18	Robin Widmar
337	Tremper HS.	IN	543-300-3Z1A	\$4,626.60		12/13/17	Michelle Miller
338	Indian Trail H.S.	IN	543-300-3Z1B	\$6,939.90		12/13/17	Michelle Miller
339	Indian Trail H.S.	IN	543-300-3Z1C	\$4,626.60		12/13/17	Michelle Miller
340	Amazon - VOID - See CFS 2018-0155	IN	543-300-3Z11	\$0.00		12/13/17	Michelle Miller
341	GTC CNA ABE/ELL - VOID, DUPLICATE - SEE CFS 0292	IN	543-300-3R1E	\$0.00		12/13/17	Michelle Miller
342	Whitewater H.S.	IN	543-300-3EB1	\$2,313.30		12/13/17	Michelle Miller
343	Delevan/Darien H.S.	IN	543-300-3EB2	\$1,850.64		12/13/17	Michelle Miller
344	Westosha Central H.S.	IN	543-300-3EB3	\$3,238.62		12/13/17	Michelle Miller
345	Elkhorn H.S.	IN	543-300-3EBA	\$2,775.96		12/13/17	Michelle Miller
346	Badger H.S.	IN	543-300-3ZBA	\$3,701.28		12/13/17	Michelle Miller
347	Wilmot H.S.	IN	543-300-3ZBB	\$1,850.64		12/13/17	Michelle Miller
348	Burlington H.S.	IN	543-300-3ZBC	\$925.32		12/13/17	Michelle Miller
349	Waterford H.S.	IN	543-300-3ZBD	\$2,313.30		12/13/17	Michelle Miller
350	Burlington H.S.	IN	543-300-3ZBE	\$462.66		12/13/17	Michelle Miller
351	Waterford H.S.	IN	543-300-3ZBF	\$925.32		12/13/17	Michelle Miller
352	Big Foot H.S.	IN	543-300-3ZBG	\$3,701.28		12/13/17	Michelle Miller
353	Kenosha Police Dept.	IN	504-484-2K1H	\$50.00		12/14/17	Molly Meagher
354	GTC - BLDG SVCS DEPT	IN	462-401F-2ZBA	\$1,336.00		12/14/17	Robin Widmar
355	GTC Foundation - SCJ Funds	IN	443-412-3HBA, 443-412-3HBB, 443-412-3HBC	\$7,515.00		12/22/17	Robin Widmar
356	GTC - MEIT DEPT	IN	462-401F-1ZBB	\$1,336.00		01/05/18	Robin Widmar
357	Elkhorn HS	IN	442-321-1EBA, 442-332-1EBA			01/05/18	Robin Widmar

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
358	GTCF	IN/TA	444-337-3cbw, 444-339-2cbw, 444-338-3cbw, 444-331-3cbw, 804-370-3cbw, 801-302-3cbw, 900-003-3M16, 900-003-3m1d	\$3,736.37			Michelle Miller
359	Burlington HS	IN	543-300-3zbh	\$1,387.98			Michelle Miller
360	Racine County Finance Dept	IN	196-479G-3ZBA	\$4,014.00		01/12/18	Robin Widmar
361	GTCF - Racine Students	IN/TA	605-166-3cbr, 605-197-3cbr, 449-401b-3cbr, 150-411-3cbr, 196-155-3cbr, 801-302-3cbr, 804-370-3cbr, 605-134-3cbr, 605-452-3cbr, 103-476g-3cbr, 103-417c-3cbr., 900-003-3m1t	\$31,212.57			Michelle Miller
362	GTCF - Kenosha Students	IN/TA	605-166-3cbk, 605-197-3cbk, 449-401b-3cbk, 150-411-3cbk, 196-155-3cbk, 801-302-3cbrn, 804-370-3cbrn, 605-134-3cbk, 605-452-3cbk, 103-476g-3cbk, 103-417c-3cbk. 900-003-3m1t	\$5,202.10			Michelle Miller
363	Milwaukee Police Dept	IN	504-480-2K1A	\$250.00		01/16/18	Molly Meagher
364	Oneida County Sheriff's Office	IN	504-480-2K1B	\$250.00		01/16/18	Molly Meagher
365	Burlington Police Department	IN	504-481-3K1B	\$46.16		01/17/18	Molly Meagher
366	Delavan Darien High School	IN	543-300-3zbj	\$0.00		01/17/18	Michelle Miller
367	Walworth County Jail	IN	854-733-3ZBA, 890-721-3ZBA, 859-777-3ZBA, 856-740-3ZBA	\$4,460.00		01/23/18	Robin Widmar
368	Faith Christian School	IN	533-127-2ecm	\$288.24			Michelle Miller
369	Badger HS						
370	Burlington HS						
371	Delavan/Darien HS						
372	East Troy HS						
373	Elkhorn HS						
374	KUSD Bradford						
375	KUSD Harborside						
376	KUSD ITA						
377	KUSD Lakeview						
378	KUSD Tremper						
379	RUSD Case						
380	RUSD Horlick						
381	RUSD Park						
382	RUSD Real						
383	RUSD Walden						
384	Union Grove HS						
385	Waterford HS						
386	Westosha Central HS						

Contract #	Sponsor Name	Type	Course Numbers	Estimated CFS Cost	WATG #	CFS Date / Date Req.	BY:
387	Wilmot HS						
388	DOC - RCI		Prison Contracts 18SP				Dawn Herrmann
389	DOC - RYOC		Prison Contracts 18SP				Dawn Herrmann
390	DOC - ELLS		Prison Contracts 18SP				Dawn Herrmann
391	Racine County Sheriff's Office	IN	504-481-3K1D	\$94.02		01/29/18	Molly Meagher
392	GTCF		316-170-1baa			02/07/18	Michelle Miller
393	West Allis HS		see Google Doc			02/05/18	Dawn Herrmann
394	Kenosha County Highway Dept.	TA	900-019-3ZM1Q	\$10,530.12		05/06/18	Robin Widmar
395	Bradshaw Medical	TA	900-019-1M1BM	\$10,309.10		02/07/18	Robin Widmar
396	Bradshaw Medical	TA	900-019-3M1BM	\$10,311.70		02/07/18	Robin Widmar
397	Swiss-Tech, LLC	IN	420-439A-3ZBB, 420-439A-3ZBC Cancel: 420-439-3ZBA	\$1,527.56		02/08/18	Robin Widmar
398	GTCF	IN	109-122-3bca, 109-114-3bca, 109-101-3bca			02/08/18	Michelle Miller
399	Swiss-Tech	IN	420-439A-3ZBD	\$763.78		03/06/18	Robin Widmar
400	InSinkErator	IN	103-417C-3ZBA, 103-417C-3ZBB, 103-432C-3ZBA, 103-432C-3ZBB	\$5,794.00		02/16/18	Robin Widmar
401	Town of Linn FD	IN	503-846a-3z14	\$265.80		02/19/18	Lori Maccari
402	Krones LCS Center	IN	444-337-3cbb, 444-339-2cbb, 444-338-3cbb, 444-331-3cbb, 804-370-3cbb, 801-302-3cbb, 900-003-3m1d			02/27/18	Michelle Miller
403	Twin Disc	TA	900-019-3ZBTD	\$1,670.00		02/27/18	Robin Widmar
404	Forest County Potawatomi Gaming Commission	IN	150-411-1CBA & 900-019-1CBA	\$6,637.50		02/28/18	Robin Widmar
405	Unico, Inc.	IN	103-466-3ZBA	\$1,448.50		03/02/18	Robin Widmar
406	GTCF-SCJ	IN	103-804Q-3ZBA	\$2,820.00		02/28/18	Robin Widmar
407	Intertractor America Corp	IN	531-419a-3e2a	\$268.31		03/02/18	Lori Maccari
408	NAMI, Kenosha County	TA	900-019-3KF8	\$2,000.00		03/05/18	Molly Meagher
409	Dousman Transportation	IN	531-892-3z1a, 531-892-3z1b	\$1,359.90		03/06/18	Lori Maccari
410	Kenosha Co DA's Office	IN	531-448-3z1a	\$696.96		03/06/18	Lori Maccari
411	NC3	TA	900-003-3M1CB	\$3,900.00		03/06/18	Robin Widmar

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action x
Information _____
Discussion _____

ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:

- New Members as of March 1, 2018
- 2017-18 Meeting Schedule as of March 1, 2018

Staff Liaison: John Thibodeau

GATEWAY TECHNICAL COLLEGE ADVISORY COMMITTEES -- NEW MEMBERS As of March 1, 2018

PROGRAM Name	Job Title	Employer	County Represented
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Air Conditioning, Heating, & Refrigeration Technology & Facilities Maintenance

Danielson, Adam	Area Contracting Manager	Trane	Out of District
Harp, Nolan	VP Facilities Operations	Aurora Health Care	Out of District
Orcholski, Robert	Plant Operation Manager	Froedtert Hospital	Out of District
Oscar, James	Huac Tech	Aurora Healthcare	Out of District
Sankey, Gary	Facilities Supervisor	Prohealth Care	Out of District
Schaefer, Troy	Territory Manager	Lennox International	Kenosha
Schmidt, Greg	Vice President	Martin Petersen Company	Kenosha
Schutte, Martin	Manager Facility Operations	Aurora West Allis Medical	Out of District
Stanczyk, Mike	Account Manager	Trane Company	Out of District
Willkomm, Charlie	Field Technical Consultant	Lennox	Kenosha

Automotive Maintenance Technician & Automotive Technology

Anaya, Jesus	President	Anaya's Auto Repair	Kenosha
Holden, Dave	Owner	Dave's Muffler Inc	Kenosha
Maggio, Nicholas	Technical Advisor	Fiat Chrysler Automobiles	Out of District
Schoenbeck, Michael	Field Technical Sales	Bosch Automotive Service	Racine
Wooster, Daniel	Educational Consultant	WATDA	Racine

Culinary Arts, Culinary Assistant

Combs, Zachary Executive Chef Geneva Inn Walworth

Dental Assistant

Albino, Blanca Dental Assistant De Rose Dental Racine
Boston, Brian Dentist Aspen Dental Kenosha
Ruiz, Maldonado Ana Dental Assistant Familia Dental Kenosha

Diesel Equipment Mechanic & Diesel Equipment Technology

Anaya, Jesus President Anaya's Auto Repair Kenosha
Bilotta, Nick Lead Tech Penske Truck Leasing Out of District
Getka, Jay Superintendent - Fleet City of Kenosha Kenosha
Jansen , Dan V.P. Product Support Miiller Bradford & Risberg Out of District
Meyers, James Technical Trainer CNH Industrial Racine
Nichols, Chris Fleet Supervisor City of Kenosha Kenosha
Perman, Paul Service Manager Amston Supply, Inc. Racine
Pokrzewinski, Brett Service Manager Brooks Tractor Kenosha
Schoenbeck, Michael Field Technical Sales Bosch Automotive Service Racine
Van Alstine, Mark Operations Manager JX Peterbilt Milwaukee Out of District
Wooster, Daniel Educational Consultant WATDA Racine

Early Childhood Education & Foundations of Teacher Education

Borchart, Janice Child Care Little Saints Child Care Center Racine
Nasino, Mary District Leader KinderCare Racine

Horticulture

Collins, Kevin	Hardy Ornamentals/Green	Chalet Nursery	Out of District
Hasler, Todd	Account Manager	Kujawa Enterprises, Inc.	Out of District
Kapellusch, Aaron	Regional Manager - Wisconsin	Kenosha Grounds Care - Sebert	Kenosha

Hospitality Management, Foundations of Lodging & Hospitality Management

Svitak, Ed	President	Visit Lake Geneva	Walworth
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Human Services Associate

van Heijningen, Karyn	Coordinated Response to Child	Community Impact Programs	Kenosha
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Gas Utility Construction and Service

Allen, Bill	OO/QA Manager	Intercon Construction	Out of District
Jankowski, Bob	Quality Assurance Manager	KS Energy Services, LLC	Out of District
Lopez, Saul	Director-Operations Support	Peoples Gas Co.	Out of District
Miller, Herb	Sr. Manager	Michels Corporation	Out of District
Waters, Michelle	Area Manager	We Energies	Out of District

ADVISORY COMMITTEE 2017-2018 MEETING SCHEDULE as of March 1, 2018

ADVISORY COMMITTEE	DEAN Associate	FALL 2017	SPRING 2018
Accounting Accounting Assistant	J. Fullington	Tuesday, September 26, 2017 5:30 pm - iMET, room 104	Tuesday, February 20, 2018 5:30 pm – Inspire Center, Room 131
Administrative Professional Office Assistant	J. Fullington	Tuesday, September 26, 2017 5:30 pm - iMET, room 104	Tuesday, February 20, 2018 5:30 pm – Inspire Center, Room 131
Adult Basic Education	C. Jennings	Tuesday, October 10, 2017 2:00 pm - BioScience, Room 120	Tuesday, April 17, 2018 2:00 pm - Kenosha Campus, Room A130
Adult High School	C. Jennings	Wednesday, October 18, 2017 2:00 pm - iMET, Room 104	Tuesday, April 10, 2018 2:00 pm - iMET, Room 104
Aeronautics-Pilot Training	J. Fullington	Thursday, October 12, 2017 11:00 am - Horizon Center, Room 106	Friday, March 9, 2018 11:00 am - Horizon Center; Room 106
Air Conditioning, Heating, & Refrigeration Technology Facilities Maintenance	R. Koukari	Monday, October 9, 2017 5:00 pm - Kenosha Campus, Room T130	Monday, March 5, 2018 5:00 pm - Kenosha Campus, Room TBA
Arboriculture/Urban Forestry Technician	T. Simmons	Friday, September 22, 2017 8:30 am - Kenosha Campus, Room T127	Friday, February 23, 2018 9:30 am - Kenosha Campus, Room TBA
Architectural-Structural Engineering Technician Civil Engineering Technology - Fresh Water Resources Civil Engineering Technology – Highway Technology Geospatial Surveying Technician	R. Koukari	Wednesday, October 04, 2017 5:00 pm - iMET Center, Room 104	Wednesday, March 14, 2018 5:30 pm - iMET Center, Room 401
Automotive Maintenance Technician Automotive Technology	J. Fullington	Tuesday, October 10, 2017 5:30 pm - Horizon Center, Room 106	Tuesday, March 13, 2018 5:30 pm - Horizon Center, Room 106
Barber Technologist Cosmetology	T. Simmons	Thursday, September 28, 2017 Racine Campus, Room 108	Tuesday, March 6, 2018 5:15 pm - Kenosha Campus, Room T127
Business Management Business Services Manager Small Business Entrepreneurship Supervisory Management	J. Fullington	Tuesday, September 26, 2017 5:30pm - iMET, Room 104	Tuesday, February 20, 2018 5:30pm – Inspire Center, Room 131
CNC Production Technician Tool and Die Technician CNC Programmer	R. Koukari	Thursday, October 12, 2017 5:30 pm - iMET Center, Room 401	Thursday, March 08, 2018 5:30 pm - Elkhorn Campus, Room TBD
Criminal Justice Studies Criminal Justice – Law Enforcement 720 Academy	T. Simmons	Thursday, September 28, 2017 11:00 am - Burlington Center, Room 100	Thursday, March 15, 2019 11:00 am - Kenosha Campus, Room T127

Culinary Arts Culinary Assistant	T. Simmons	Wednesday, October 4, 2017 5:00 pm - Racine, Observatory Kitchen	Thursday, April 5, 2018 4:00 pm - Elkhorn Campus, Culinary Area
Dental Assistant	M. O'Donnell	Wednesday, November 8, 2017 5:30 pm - Kenosha Campus, Dental Lab	Thursday, February 8, 2018 5:30pm - Dental Lab Kenosha Campus
Diesel Equipment Mechanic Diesel Equipment Technology	J. Fullington	Wednesday, October 11, 2017 5:30 pm - Horizon Center, Room 106	Wednesday, March 14, 2018 5:30 pm - Horizon Center, Room 106
Early Childhood Education Foundations of Teacher Education	T. Simmons	Wednesday, October 11, 2017 10:00 am - Racine Campus, Room 113	Monday, March 5, 2018 10:00 am - Racine Campus, Room TBD
Electrical Engineering Technology Electronics Electronics Technician Fundamentals	R. Koukari	Wednesday, October 4, 2017 5:00 pm - iMET Center, Room 104	Wednesday, March 14, 2018 5:30 pm - iMET Center, Room 401
EMMT - Electromechanical Maintenance Technician	R. Koukari	Wednesday, October 18, 2017 8:00 am - Horizon Center, Room 106	Wednesday, February 7, 2018 8:00 am - Elkhorn Campus, Room N209
Advanced EMT Emergency Medical Technician EMT Paramedic Paramedic Technician Fire Medic	T. Simmons	Tuesday, October 10, 2017 10:00 am - HERO Center, Room H101	Monday, March 5, 2018 5:30 pm - HERO Center, Room H101
Firefighter Technician	T. Simmons	Wednesday, October 11, 2017 6:00 pm - HERO Center, Room H113	Tuesday, March 13, 2018 6:00 pm - HERO Center, Room H101
Gas Utility Construction and Service	R. Koukari	Friday, October 13, 2017 8:00 am - Kenosha Campus, Room T106	Friday, March 16, 2018 8:00 am - Kenosha Campus, Room TBA
Graphic Communications Professional Communications/ Health Information Technology	J. Fullington	Thursday, September 28, 2017 5:30 pm - iMET Center, Room 104	Thursday, April 12, 2018 5:00 pm Kenosha Campus, Room TBD
Health Unit Coordinator	M. O'Donnell	Thursday, December 14, 2017 2:30 pm	Thursday, April 19, 2018 2:30 pm - Racine Campus, Room 102
Horticulture	M. O'Donnell	Wednesday, October 25, 2017 11:30 am - via Conference Call	This program is closed Will no longer meet
Hospitality Management Foundations of Lodging and Hospitality Management Human Services Associate	T. Simmons	Monday, September 25, 2017 6:00 pm - Pike Creek, Room H118	Monday, March 5, 2018 6:00 pm - Pike Creek, Room H118/120
Information Technology - Computer Support Specialist Information Technology - Computer Support Tech	R. Koukari	Wednesday, October 11, 2017 2:00 pm - HERO Center, Room H101	Thursday, April 5, 2018 1:30 pm - Elkhorn Campus, Room TBD
	T. Simmons	Wednesday, October 4, 2017 5:00 pm - Racine Campus, Room R102	Wednesday, March 7, 2018 4:30 pm - Racine Campus, Room R102
	R. Koukari	Thursday, September 21, 2017 5:00 pm - Racine Campus, Michigan Room	Thursday, February 22, 2018 5:30 pm - Kenosha Campus, Room S100A

Information Technology - Network Specialist				
Information Technology - Software Developer Information Technology - Web Software Developer Information Technology - Web Programmer	R. Koukari	Thursday, September 21, 2017 5:00 pm - Racine Campus, Michigan Room	Thursday, February 22, 2018 5:30 pm - Kenosha Campus, Room S100A	
Interior Design	T. Simmons	Thursday, September 14, 2017 5:30 pm, Kenosha Campus, Room A130	Thursday, April 19, 2018 TBD - Kenosha Campus, Room TBD	
Marketing	J. Fullington	Tuesday, September 26, 2017 5:30 pm - iMET Center, Room 104	Tuesday, February 20, 2018 5:30 pm - Inspire Center, Room 131	
Mechanical Design Technology	R. Koukari	Wednesday, October 4, 2017 5:00 pm - iMET Center, Room 104	Wednesday, March 14, 2018 5:30 pm - iMET Center, Room 401	
Medical Assistant	M. O'Donnell	Wednesday, October 18, 2017 7:30 am - Racine Campus, Room 102	Wednesday, March 7, 2018 7:30 am - Kenosha Campus, Room S105	
Nursing Assistant	V. Hulback	Tuesday, October 17, 2017 3:30 pm Burlington Center, Room 122	Tuesday, March 20, 2018 3:30 pm Burlington Center, Room 100	
Nursing Associate Degree	V. Hulback	Thursday, October 12, 2017 2:00 pm - Inspire Center, Room i120	Thursday, April 12, 2018 2:00 pm - Inspire Center, Room i131	
Pharmacy Technician	M. O'Donnell	Wednesday, October 11, 2017 6:00 pm, Burlington Center, Room 122	Monday, March 12, 2018 4:30 p.m., Burlington Campus, Room 122	
Physical Therapist Assistant	M. O'Donnell	Wednesday, November 1, 2017 6:00 pm - Kenosha Campus, Room A201	Wednesday, March 28, 2018 6:30 pm - 8:00 pm Kenosha Campus	
Surgical Technology	M. O'Donnell	Monday, October 16, 2017 4:00 pm - Kenosha Campus, Room S118	Monday, February 12, 2018 4:30 pm - Kenosha Campus, Room S118	
Veterinary Assistant Veterinary Technician	M. O'Donnell	Monday, October 9, 2017 5:30 pm - Veterinary Sciences Building	Monday, March 19, 2018 5:30 pm - Veterinary Sciences Building	
Welding Welding/Maintenance & Fabrication	R. Koukari	Wednesday, September 20, 2017 5:30 pm - Burlington Center, Room 100	Wednesday, March 7, 2018 5:30 pm - Elkhorn Campus, Room N209	

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

BID NO. 1556 S C JOHNSON IMET CENTER PARKING LOT REMODEL STURTEVANT, WI

Summary of Item: Sealed bids were received from various subcontractors for the S C Johnson iMET Center, Sturtevant, WI.

Administration is recommending the contract to provide all labor and materials required for this project be awarded to:

Riley Construction
Kenosha, WI

Prime Contract (Contract Value for Riley)	\$556,433
Architect and Engineering Fees: (PIDA Fees, 7.0%)	38,950
Reimbursable Fees	100
GTC Project Costs (Contingency & Testing)	<u>64,517</u>
Total Project Cost:	<u>\$660,000</u>

Funding Source: FY 17 Reserves

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design

Ends Statements
and/or Executive
Limitations:

Section 3 – Executive Limitations,
Policy 3.5, Financial Condition

Staff Liaison: Thomas Cousino

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Partners in Design
ARCHITECTS

**Partners in Design
Architects, Inc.**

W I S C O N S I N
600 Fifty Second Street
Suite 220
Kenosha, WI 53140
voice: 262.652.2800
fax: 262.652.2812

I L L I N O I S
2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
voice: 847.940.0300
fax: 847.940.1045

March 05, 2018

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: SC Johnson iMET Center
Parking Lot Remodel
Official Notice No. 1556

Dear Mr. Whyte:

On Thursday February 01, 2018 at the office of your construction manager, Riley Construction, we received subcontractor bids for the iMET Center Parking Lot Remodeling project. John Thielen, Tom Cousino, Rhonda Cerminara and Vicki Christensen were in attendance on behalf of Gateway Technical College. Erin Anderson and Amanda Toepel were in attendance on behalf of Riley Construction, and I was in attendance on behalf of Partners In Design Architects for the receipt of bids.

The iMET Center Parking Lot Remodeling project consisted of one base bid package and one alternate bid. The alternate bid is to provide underdrains within stone base course to increase longevity of the asphalt.

After reviewing the bids with John Thielen, Tom Cousino and Riley Construction, we are recommending the college accept the iMET Center Parking Lot Remodeling project base bid and alternate bid number 1.

Based on our bid evaluation we are recommending that the contract value for Riley Construction be \$556,433.00 for the iMET Center Parking Lot Remodeling project. Gateway Technical College should also budget approximately \$39,050.00 for architectural and engineering fees related to the competitive bid process and reimbursable fees. Additionally we are recommending the college hold a contingency of \$64,517 for testing services and any unforeseen bad soil conditions.

Prime Contract:	\$	556,433.00	<i>(Contract Value for Riley)</i>
A&E Fees:	\$	38,950.00	<i>(PIDA Fees 7.0%)</i>
Reimbursable Fees	\$	100.00	<i>(Reimbursable Fees)</i>
<u>GTC Project Costs</u>	<u>\$</u>	<u>64,517.00</u>	<u><i>(Contingency & Testing)</i></u>
Total Project Cost:	\$	660,000.00	

www.pidarchitects.com

Date: March 6, 2018

Partners in Design
Architects, Inc.

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,



Jeffrey E. Bridleman



**Gateway Technical College
iMet Parking Lot Repairs
Sturtevant, WI**

**Construction Documents Phase
March 5, 2018**

Cost Summary

CSI #	DESCRIPTION	11/30/17 BUDGET	TOTAL GMP* (2/1/18 BIDS)	CONTRACTOR
010000	General Conditions	93,093	93,093	Riley Construction
265629	Site Electrical	11,500	26,072	Pieper Electric
310000	Earthwork	229,674	95,790	Wanasek Corp.
321216	Asphalt Paving	174,578	174,925	Asphalt Contractors
321650	Curbs	26,000	23,587	J & A Pohl
321615	Site Concrete	24,615	3,123	J & A Pohl
330000	Site Utilities	33,955	35,585	Wanasek Corp.
329000	Landscaping	13,500	27,231	Breezy Hill Nursery
	Subtotal	606,915	479,406	
	Inflation	EXCLUDED	EXCLUDED	
	Contingency	60,692	47,941	
	Subtotal	667,607	527,347	
	Builders Risk Insurance	BY OWNER	BY OWNER	
	Building Permit	2,482	2,482	
	General Liability Insurance	3,338	2,637	
	Subtotal	673,427	532,465	
	Overhead & Profit	20,128	15,900	
	Preconstruction Fee	3,355	2,650	
	A/E Fee	43,611	BY OWNER	
	Subtotal	740,521	551,015	
	Subguard (1% of Subs)	4,813	NOT INCLUDED	
	Performance Bond	-	5,418	
	A/E Reimbursables	4,500	BY OWNER	
	Geotechnical & Materials Testing	10,000	BY OWNER	
	TOTAL	\$ 745,334	\$ 556,433	

* Total GMP includes Alternate #1 - Parking Lot Underdrains.

Project:	Sturtevant Center - SC Johnson iMET Center - Parking Lot Remodel	Bid Administrator:	Riley Construction
Project No.:	1556	Address Bids Received:	5301 99th Avenue, Kenosha, WI 53144
GTC P.O.:		Bid Due Date & Time:	2/1/18 2:00 PM
			N/A

Contract No.	Description	Awarded Bidder	Other Bidder(s)	Bid Amount	Time Received	Bid Rev. 1	Date	Bid Rev. 2	Date	Bid Rev. 3	Date	Bid Rev. 4	Date	Contract Amount	Date	
26.01	Electrical	Pieper Electric		\$ 25,814.00	2/1/18 9:36 AM							\$258.00	03/05/18	\$ 26,072.00	03/05/18	
		Lee Electric		\$ 29,400.00	2/1/18 12:00 AM										\$ 29,400.00	03/05/18
		ECI		\$ 27,198.00	2/1/18 12:00 AM										\$ 27,198.00	03/05/18
31.01	Earthwork	Super Western		\$ 149,000.00	2/1/18 7:45 AM									\$ 149,000.00	03/05/18	
		AW Oakes ¹		\$ 135,000.00	2/1/18 10:14 AM									\$ 135,000.00	03/05/18	
		Wanasek Corp.		\$ 95,790.00	2/1/18 11:47 AM				\$0.00	03/05/18			\$0.00	03/05/18	\$ 95,790.00	03/05/18
31.02	Asphalt Pavement	Willkomm Excavating		\$ 96,000.00	2/1/18 12:18 PM									\$ 96,000.00	03/05/18	
		Stark Pavement		\$ 163,210.00	1/30/18 3:06 PM			\$0.00			N/A			\$ 163,210.00	03/05/18	
		Asphalt Contractors		\$ 148,991.00	2/1/18 1:05 PM			\$9,600.00	02/16/18				\$2,400.00	03/05/18	\$ 160,991.00	03/05/18
31.03	Curb & Gutter	Cicchini Asphalt		\$ 188,831.00	2/1/18 2:00 PM			\$0.00						\$ 188,831.00	03/05/18	
		Asphalt Contractors		\$ 26,220.00	2/1/18 1:05 PM									\$ 26,220.00	03/05/18	
		D.C. Burbach		\$ 22,750.00	2/1/18 8:33 AM									\$ 22,750.00	03/05/18	
31.04	Site Concrete	J&A Pohl ^{2,4}		\$ 22,836.74	1/25/18 3:36 PM							\$750.00	03/05/18	\$ 23,586.74	03/05/18	
		AW Oakes ¹		\$ 34,200.00	2/1/18 10:14 AM									\$ 34,200.00	03/05/18	
		Riley Construction ³		\$ 3,282.00	1/31/18 1:28 PM	\$309.00	01/31/18							\$ 3,591.00	03/05/18	
33.01	Site Utilities	J&A Pohl ^{2,4}		\$ 2,828.65	1/25/18 3:36 PM	\$294.00	02/08/18					Incl. Above	03/05/18	\$ 3,122.65	03/05/18	
		AW Oakes ¹		\$ 7,200.00	2/1/18 10:14 AM	\$256.00	02/12/18							\$ 7,456.00	03/05/18	
		Wanasek Corp.		\$ 35,585.00	2/1/18 11:47 AM							\$0.00	03/05/18	\$ 35,585.00	03/05/18	
33.02	Landscaping	Willkomm Excavating		\$ 43,590.00	2/1/18 12:18 PM									\$ 43,590.00	03/05/18	
		AW Oakes ¹		\$ 67,000.00	2/1/18 10:14 AM									\$ 67,000.00	03/05/18	
		Kenosha Grounds Care		\$ 29,927.00	1/30/18 2:00 PM			\$0.00		N/A				\$ 29,927.00	03/05/18	
ALT #1	Underdrains	The Bristol Group ⁵		\$ 29,601.18	2/1/18 9:05 AM			(\$3,086.95)	02/16/18					\$ 26,514.23	03/05/18	
		Breezy Hill Nursery		\$ 26,859.61	2/1/18 11:48 AM			\$0.00	N/A			\$371.15	03/05/18	\$ 27,230.76	03/05/18	
		Asphalt Contractors		\$ 13,934.00	2/1/18 1:05 PM							Incl. Above	03/05/18	\$ 13,934.00	03/05/18	
		Super Western		\$ 16,000.00	2/1/18 7:45 AM									\$ 16,000.00	03/05/18	
		Stark Pavement		\$ 27,500.00	1/30/18 3:06 PM									\$ 27,500.00	03/05/18	
		Cicchini Asphalt		\$ 15,831.00	2/1/18 2:00 PM									\$ 15,831.00	03/05/18	
		Wanasek Corp.		\$ 15,600.00	2/1/18 11:47 AM								\$ 15,600.00	03/05/18		
		Willkomm Excavating		\$ 21,528.00	2/1/18 12:18 PM									\$ 21,528.00	03/05/18	

¹ AW Oakes submitted a combined bid for earthwork, curb & gutter, site concrete, and site utilities on their bid form for \$238,920.50. Documentation from the bidder showing the cost breakout is attached.

² J&A Pohl submitted a combined bid for both curb & gutter and site concrete on their bid form for \$25,665.39. Documentation from the bidder showing the cost breakout was provided within the bid.

³ Riley Construction was selected as the low bidder for the site concrete work because both J&A Pohl and AW Oakes declined to perform the site concrete work if they were not awarded the curb and gutter work.

⁴ J&A Pohl was selected as the low bidder for curb & gutter and site concrete because their combined bid was lower than any other combination of bids for these contract packages.

⁵ The Bristol Group was disqualified from bidding. Please contact Riley Construction for further explanation.

Project:	Sturtevant Center - SC Johnson IMET Center - Parking Lot Remodel	
Project No.:	1556	Bid Package: N/A
GTC P.O.:		

Bid Revision	Contract No.	Bid Revision Description	Subcontractor	Documentation Attached	Total Change in Value	Accepted or Declined
1	31.04	Revise motorcycle parking to heavy duty concrete pavement (8") and sidewalk to light duty concrete pavement (5"), dowel new concrete into existing, and increase concrete strength to 4,000 PSI.	Riley Construction J&A Pohl AW Oakes	See Original Bid Yes Yes	\$309.00 \$ 294.00 \$256.00	Accepted Accepted
2	33.02	Deduct 75 CY of topsoil from Landscaping bids (plan contradiction - General Landscape Notes on Sheet L-2 call for topsoil to be provided by excavating contractor, but Reference Notes Schedule on same sheet shows that the landscaping contractor is to provide 75 CY of topsoil). Earthwork contractor has included spreading topsoil in the bid for Contract No. 33.01.	Kenosha Grounds Care The Bristol Group Breezy Hill Nursery	See Original Bid Yes See Original Bid	Not Included \$ (3,086.95) Not Included	Accepted
3	31.02	Pave the binder course of asphalt in 2018, ramp the binder course up to meet the top edge of the curb (to prevent damage by snow plows), and stripe the new asphalt areas. Return in 2019 to mill down the ramped asphalt at the curbs, clean and sweep the pavement, pave the surface course, and re-stripe the new asphalt areas.	Stark Pavement Asphalt Contractors Cicchini Asphalt	Not Requested Yes Not Requested	Not Requested \$9,600.00 Not Requested	Accepted
4	All	Additional cost to provide a Performance, Labor, and Materials Bond, covering all materials, procedures, and labor in the penal sum of 100% of the contract price.	Pieper Electric Wanasek Corp. Asphalt Contractors J&A Pohl Breezy Hill Nursery	Yes Yes Yes Yes Yes	\$258.00 No Charge \$2,400.00 \$750.00 \$371.15	Pending/Included Pending/Included Pending/Included Pending/Included Pending/Included

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

BID NO. 1558 HORIZON CENTER EMERGENCY VEHICLE OPERATOR COURSE (EVOC) TRACK – KENOSHA CAMPUS

Summary of Item: Sealed bids were received from various subcontractors for the Horizon Center Emergency Vehicle Operator Course (EVOC) Track project, Kenosha Campus.

Administration is recommending the contract to provide all labor and materials required for this project be awarded to:

Riley Construction
Kenosha, WI

Prime Contract (Contract Value for Riley)	\$1,293,742
Architect and Engineering Fees: (PIDA Fees, 6.5% + Alternates)	122,940
Reimbursable Fees:	45,498
GTC Costs: (DNR Wetland Credits)	<u>37,820</u>
Total Project Cost:	<u>\$1,500,000</u>

Funding Source: GO Promissory Notes Series F-2017-2018C

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design

Ends Statements
and/or Executive
Limitations: Section 3 – Executive Limitations,
Policy 3.5, Financial Condition

Staff Liaison: Thomas Cousino



March 13, 2018

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: Kenosha Campus
Horizon Center EVOC Track
Official Notice No. 1558

Dear Mr. Whyte:

On Thursday, February 15, 2018, at the office of your construction manager, Riley Construction, we received subcontractor bids for the EVOC Track project. Larry Paruszkiewicz, Rhonda Cerminara, and Vicki Christensen were in attendance on behalf of Gateway Technical College. Erin Anderson and Patrick Mayew were in attendance on behalf of Riley Construction, and I was in attendance on behalf of Partners In Design Architects for the receipt of bids.

The Horizon Center EVOC Track project consisted of one base bid and two alternate bids. The scope of the base bid and alternate bid are as follows:

- **Base Bid:** Develop the entire site including earthwork and underground utilities in the areas east and west of the skills pad. Provide Soil reinforcement, limestone and asphalt pavement at the skills pad only.
- **Alternate No. 1:** Provide soil reinforcement, limestone and asphalt pavement in lieu of topsoil, erosion control and restoration east of the skills pad.
- **Alternate No. 2:** Provide soil reinforcement, limestone and asphalt pavement in lieu of topsoil, erosion control and restoration west of the skills pad.

On bid day this project was over budget and since that time we have been working with the apparent low bidder to reduce the scope of the project and provide a project value that is within budget. The following bid revisions were requested:

- **Bid Revision No. 1:** Eliminate the earthwork work for the three furthest west retention basins.
- **Bid Revision No. 2:** Eliminate the Utility work for the three furthest west retention basins.
- **Bid Revision No. 3:** Eliminate new work at existing access drive except curb cut and patch as required.
- **Bid Revision No. 4:** Provide TX5 geogrid in lieu of TX7.
- **Bid Revision No. 5:** Eliminate the geogrid from the scope.
- **Bid Revision No. 6:** Eliminate new work at existing access drive except asphalt patching as required.

After reviewing the bids and bid revisions with Larry Paruszkiewicz, Tom Cousino and Riley Construction, we are recommending the college accept the Horizon Center EVOC Track project Base and Bid Revisions 1, 2, 3, 4 and 6.

Based on our bid evaluation we are recommending that the contract value for Riley Construction be \$1,293,742.00 for the Horizon Center EVOC Track project. Gateway Technical College should also budget approximately \$122,940.00 for architectural and engineering fees related to the competitive bid process, Environmental Assessments, DNR Fees, Wetland Fill Permitting and reimbursable fees.

Prime Contract:	\$ 1,293,742.00	<i>(Contract Value for Riley)</i>
A&E Fees:	\$ 122,940.00	<i>(PIDA Fees & Alternates 6.5%)</i>
Reimbursable Fees	\$ 45,498.00	<i>(Reimbursable Fees)</i>
<u>GTC Project Costs</u>	<u>\$ 37,820.00</u>	<i>(DNR Wetland Credits)</i>
Total Project Cost:	\$ 1,500,000.00	

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,



Jeffrey E. Bridleman



**Gateway Technical College
EVOC Horizon Center
Kenosha, WI**

**Construction Documents Phase
March 12, 2018**

Overall Project Costs (GMP)

Description	Amount
Construction	
Construction Budget	\$ 1,166,642
Landscape Allowance	\$ 7,500
Erosion Control Permit Fees	\$ 2,000
Subtotal	\$ 1,176,142
Contingency	\$ 51,672
Subtotal	\$ 1,227,814
Insurance	
Builders Risk Insurance	By Owner
General Liability Insurance	\$ 6,139
Subtotal	\$ 1,233,953
Fees	
Const. Mngmt / Gen. Contractor Fee	\$ 41,441
Preconstruction Services	\$ 6,907
A/E Fee	By Owner
Subtotal	\$ 1,282,301
Bonds	
Performance Bond (Overall)	\$ 11,441
Riley GMP	\$ 1,293,742
Allowances for Owner Costs	
Owner Purchase of WWCT Credits	By Owner
Property Surveys	\$ -
Geotechnical & Materials Testing	\$ -
Bid Document Reproductions	\$ -
Utility Charges	\$ -
Hazardous Materials Survey & Testing	\$ -
Hazardous Materials Abatement	\$ -
Land Cost	\$ -
Security System	\$ -
Audio Visual System	\$ -
Telephone/Communication Equipment	\$ -
Computer Systems	\$ -
Furnishings	\$ -
Special Equipment (Radio Equipment)	\$ -
Legal Fees	\$ -
Financing Costs	\$ -
Moving Expenses	\$ -
Owner Contingency	\$ -
Total Project Cost (GMP)	\$ 1,293,742

**Bid Tabulation Form
Gateway Technical College**

Project:	EVOC Horizon Center	Bid Administrator:	Riley Construction
Project No.:	1558	Address Bids Received:	5301 99th Avenue, Kenosha, WI 53144
GTC P.O.:		Bid Due Date & Time:	2/15/18 2:00 PM
		Bid Package:	

Contract No.	Description	Awarded Bidder	Other Bidder(s)	Base Bid Amount	Alt #1		Alt #2		Time Received	Bid Rev. 1	Date	Bid Rev. 2	Date	Bid Rev. 3	Date	Bid Rev. 4	Date	Contract Amount	Date		
					\$		\$													\$	
1.1	Earthwork/Site Utilities		Reesman	\$ 1,078,316.00	\$ 10,795.00	\$ 31,250.00			1:25 PM												
			Wanasek	\$ 859,900.00	\$ 44,655.00	\$ 68,480.00			1:30 PM	(\$53,980.00)	02/27/18	(\$43,855.00)	02/27/18	(\$5,760.00)	02/27/18	(\$24,800.00)	02/27/18	\$ 731,505.00	03/12/18		
			AW Oakes	\$ 875,000.00	\$ 5,000.00	\$ 20,000.00				1:20 PM											
			Super Western	\$ 1,132,000.00	\$ 22,000.00	\$ 56,000.00				11:25 AM											
			Willkomm	\$ 1,022,364.00	\$ (3,094.00)	\$ (7,125.00)				11:00 AM											
			Veit	\$ 1,318,675.00	\$ (12,000.00)	\$ (39,400.00)				9:35 AM											
1.2	Asphalt Paving		Stark	\$ 502,632.22	\$ 120,558.23	\$ 314,421.02			1:15 PM												
			Cicchini	\$ 368,138.00	\$ 87,831.00	\$ 212,138.00			11:25 AM												
1.3	Fencing		Alum. Fence Corp	\$ 33,505.00					1:30 PM												
			Century	\$ 27,219.00					1:20 PM												
			Northway	\$ 42,500.00					1:00 PM												
		Statewide	\$ 24,816.00					3:40 PM													
				\$ 24,816.00														\$ 24,816.00	03/12/18		

Project:	EVOC Horizon Center	
Project No.:	1558	Bid Package: N/A
GTC P.O.:		

Bid Revision	Contract No.	Value Engineering Description	Subcontractor	Documentation Attached	Total Change in Value	Accepted or Declined
1	1.1 (Earthwork/Utilities)	Eliminate the earthwork and subgrade preparation west of base bid pavement, construct only retention basins #4, #5, and #6.	Wanasek	YES	(\$53,980.00)	Accepted
2	1.1 (Earthwork/Utilities)	Eliminate the utility work west of base bid pavement, construct only retention basins #4, #5, and #6.	Wanasek	YES	(\$43,855.00)	Accepted
3	1.1 (Earthwork/Utilities)	Eliminate new work at existing access drive (except curb cut/patch as required)	Wanasek	YES	(\$5,760.00)	Accepted
3	1.2 (Asphalt Paving)	Eliminate new work at existing access drive (except curb cut/patch as required)	Cicchini	YES	(\$11,000.00)	Accepted
4	1.1 (Earthwork/Utilities)	Provide TX 5 geogrid i.l.o. TX 7	Wanasek	YES	(\$24,800.00)	Accepted
5	1.1 (Earthwork/Utilities)	Eliminate geogrid in it's entirety from scope	Wanasek	YES	(\$67,250.00)	Declined

****Note:** After confirming scopes of low bidders, **only the low Earthwork and Asphalt bidders** were asked to submit revised pricing for V.E options. These options summarized listed above.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

BID NO. 1559 RACINE BUILDING 2ND FLOOR REMODELING, RACINE CAMPUS BID PACKAGE A

Summary of Item: Sealed bids were received from various subcontractors for the Racine Building 2nd Floor Remodeling Project, Racine Campus - Bid Package A.

Administration is recommending the contracts to provide all labor and materials required for this project be awarded to:

Bid Package A - Remodeling

Camosy Construction
Kenosha, WI

Prime Contract (Contract Value for Camosy)	\$1,372,897
Architect and Engineering Fees: (PIDA Fees, 8.25%)	119,348
Reimbursable Fees	2,955
GTC Project Costs (F.O.B.'s)	<u>4,800</u>

Total Project Cost Bid Package A: \$1,500,000

Funding Source: GO Promissory Notes Series F-2017-2018D

Attachments: Letters of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design

Ends Statements
and/or Executive
Limitations: Section 3 – Executive Limitations,
Policy 3.5, Financial Condition

Staff Liaison: Thomas Cousino

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March 8, 2018

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: Racine Campus
Racine Building 2nd Floor Remodeling
Official Notice No. 1559

Dear Mr. Whyte:

On Thursday February 15, 2018 at the office of your construction manager, Camosy Construction, we received subcontractor bids for the Racine Building 2nd Floor Remodeling project. Larry Paruszkiewicz, Rhonda Cerminara and Vicki Christensen were in attendance on behalf of Gateway Technical College. Tyler Thiel, Bob Nikolai and John Camosy were in attendance on behalf of Camosy Construction, and Loren Kolek and I were in attendance on behalf of Partners In Design Architects for the receipt of bids.

The Racine Building 2nd Floor Remodeling project consisted of two bid packages and four alternate bids. The scope for the alternate bid are as follows:

- Alternate No. 1: Update the east and west stairwell railings to meet the current code and new finishes.
- Alternate No. 2: Update and renovate the finishes mens and womens toilet rooms on this floor.
- Alternate No. 3: Provide punched window opening in the east wall of the connecting corridor to the Tech Building.
- Alternate No. 3.1: Provide new gypsum board finishes and insulation along the east and west exterior corridor walls of the connecting corridor to the Tech Building.

After reviewing the bids with John Thielen, Tom Cousino and Camosy Construction, we are recommending the college accept the Racine Building 2nd Floor Remodeling project bid Package A and alternate bid number 1.

Based on our bid evaluation we are recommending that the contract value for Camosy Construction be \$1,372,897.00 for the Racine Building 2nd Floor Remodeling project. Gateway Technical College should also budget approximately \$122,303.00 for architectural and engineering fees related to the competitive bid process and reimbursable fees.

Date: March 8, 2018

Partners in Design
Architects, Inc.

Prime Contract:	\$ 1,372,897.00	(Contract Value for Camosy)
A&E Fees:	\$ 119,348.00	(PIDA Fees 8.25%)
Reimbursable Fees	\$ 2,955.00	(Reimbursable Fees)
GTC Project Costs	\$ 4,800.00	(F.O.B.'s)
Total Project Cost:	\$ 1,500,000.00	

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,



Jeffrey E. Bridleman

GTC - Racine Building 2nd Floor Remodel
 Bid Package "A"
 Bid Day - 02/15/2018

5-Mar-18



RECAP

ITEM	DESCRIPTION	13,481	SF	Bid Day
	ALTERNATE #1 - STAIRS	ACCEPTED		\$104,510
1.00	GENERAL CONDITIONS			\$51,551
1.20	PROJECT ALLOWANCES			\$9,000
6.01	GENERAL TRADES			\$187,733
8.40	ALUMINUM FRAMED STOREFRONTS			\$27,000
9.26	METAL FRAMING & DRYWALL			\$88,800
9.51	SUSPENDED ACOUSTICAL CEILINGS			\$34,600
9.30	CERAMIC TILING			\$2,947
9.60	FLOOR COVERINGS			\$87,990
9.90	PAINTING			\$14,419
15.30	FIRE PROTECTION			\$19,400
15.40	PLUMBING			\$24,250
15.80	HVAC			\$219,000
16.00	ELECTRICAL			\$263,300
21.00	PERMITS & FEES			\$21,001
24.00	PROJECT CONTINGENCY			\$67,903
27.00	INSURANCE			\$3,723
28.00	SUPERVISION			\$95,035
29.00	CONSTRUCTION FEE			\$38,052
30.00	BOND PREMIUM			\$12,684
BID PACKAGE "A" CONSTRUCTION COST				\$1,372,897

A&E FEES FOR PACKAGE "A"	8.25%	\$104,642
A&E FEES FOR ALTERNATE #1	8.25%	\$8,622
A&E FEES FOR ALTERNATE #3	80% OF 8.25%	\$4,633
A&E FEES FOR ALTERNATE #3.1	80% OF 8.25%	\$1,451
PRINT COSTS FOR BIDDING		\$600
PRINT COSTS FOR CONSTRUCTION		\$400
DSPS SUBMITTAL FEE		\$1,955
DSS ENTRY TECH MODIFICATIONS		\$4,800

BID PACKAGE "A" TOTAL COST **\$1,500,000**

Gateway Technical College - Racine Campus - Racine Building 2nd Floor Remodel - Bid Package "A"												
Project: 1559		Bid Administrator: Camosy Construction				Camosy Construction's Main Office - 12795 120th Avenue, Kenosha, WI, 53142						
Project No.: 1559		Address Bids Received:				Thursday, February 15th, 2018 @ 10:00 AM						
GTC P.O.:		Bid Due Date & Time:										
Package No.	Description	Awarded Bidder	Other Bidder(s)	Date Received	Time Received	Bid Package "A" Amount	Bid Package "B" Amount	Alternate #1 Amount	Alternate #2 Amount	Alternate #3 Amount	Alternate #3.1 Amount	Bid Pack "A" & Alternate #1 Total Contract Amount
6.01	General Trades Work	Camosy Construction	N/A	2/14/18	9:45 AM	\$187,733.00	\$189,332.00	\$28,848.00	\$28,742.00	\$18,318.00	\$4,983.00	\$216,581.00
				N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8.40	Aluminum Framing, Glass & Glazing Work	Milwaukee Plate Glass	N/A	2/13/18	2:03 PM	\$27,000.00	\$19,000.00	\$0.00	\$0.00	\$7,050.00	\$0.00	\$27,000.00
				N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9.26	Metal Framing, Drywall & Insulation Work	Jahn & Sons Inc.	Verhalen Inc.	2/15/18	9:35 AM	\$88,800.00	\$115,200.00	\$12,900.00	\$7,200.00	\$0.00	\$15,000.00	\$101,700.00
				2/15/18	7:31 AM	\$109,171.00	\$146,130.00	\$0.00	\$1,198.00	\$0.00	\$22,298.00	\$109,171.00
			The Rockwell Group	2/15/18	9:51 AM	\$131,700.00	\$155,700.00	\$21,100.00	\$6,100.00	\$400.00	\$19,900.00	\$152,800.00
9.30	Ceramic Tiling Work	Dickow Cyzak Tile Co. Inc.	N/A	2/15/18	9:42 AM	\$2,947.00	\$0.00	\$0.00	\$23,925.00	\$0.00	\$0.00	\$2,947.00
				N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9.51	Acoustical Ceiling Work	Verhalen Inc.	Postorino Decorating Inc.	2/15/18	7:53 AM	\$34,600.00	\$32,350.00	\$0.00	\$3,480.00	\$3,300.00	\$0.00	\$34,600.00
				2/14/18	10:29 AM	\$39,165.00	\$36,589.00	\$0.00	\$3,604.00	\$3,786.00	\$0.00	\$39,165.00
9.60	Resilient Flooring Work	Halverson Carpet Center	Carpetland USA	2/15/18	9:34 AM	\$104,130.00	\$124,655.00	\$30,285.00	\$0.00	\$6,520.00	\$0.00	\$134,415.00
				2/15/18	10:00 AM	\$87,990.00	\$97,443.00	\$33,390.00	\$31,834.00	\$5,880.00	\$0.00	\$121,380.00
				2/15/18	9:34 AM	\$14,419.00	\$14,959.00	\$6,800.00	\$900.00	\$950.00	\$730.00	\$21,219.00
9.90	Painting Work	When Paint Cures LLC	Liquid Systems LLC	2/15/18	8:40 AM	\$15,600.00	\$17,200.00	\$4,800.00	\$800.00	\$1,900.00	\$0.00	\$20,400.00
			Postorino Decorating Inc.	2/14/18	10:30 AM	\$25,960.00	\$17,964.00	\$7,452.00	\$790.00	\$3,279.00	\$3,279.00	\$33,412.00
				2/15/18	10:00 AM	\$19,400.00	\$18,400.00	\$0.00	\$1,500.00	\$2,400.00	\$0.00	\$19,400.00
			United States Alliance Fire Protection	2/15/18	8:54 AM	\$22,997.00	\$21,462.00	\$0.00	\$1,881.00	\$2,920.00	\$0.00	\$22,997.00
15.30	Fire Protection Work	S.J. Carlson Fire Protection Inc.	Nelson Fire Protection	2/15/18	9:31 AM	\$28,996.00	\$31,151.00	\$0.00	\$3,600.00	\$5,400.00	\$0.00	\$28,996.00
			Absolute Fire Protection Inc.	2/13/18	1:44 PM	\$31,850.00	\$28,550.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$31,850.00
			Fireline Sprinkler	2/15/18	9:46 AM	\$29,995.00	\$30,500.00	\$1,785.00	\$1,995.00	\$2,995.00	\$0.00	\$31,780.00
				2/15/18	9:49 AM	\$24,250.00	\$12,500.00	\$0.00	\$22,900.00	\$0.00	\$0.00	\$24,250.00
15.40	Plumbing Work	Martin Peterson Company Inc.	Just Service Inc.	2/15/18	9:28 AM	\$24,625.00	\$22,595.00	\$0.00	\$30,750.00	\$0.00	\$0.00	\$24,625.00
			Lee Plumbing & Mechanical	2/15/18	9:27 AM	\$36,051.00	\$19,892.00	\$0.00	\$31,492.00	\$0.00	\$0.00	\$36,051.00
			Northern Mechanical Inc.	2/15/18	9:01 AM	\$33,140.00	\$31,190.00	\$0.00	\$32,300.00	\$0.00	\$0.00	\$33,140.00
				2/15/18	9:27 AM	\$219,000.00	\$227,000.00	\$7,400.00	\$1,800.00	\$22,900.00	\$0.00	\$226,400.00
15.80	HVAC Work	Lee Plumbing & Mechanical	Brenner Corporation	2/15/18	9:10 AM	\$222,000.00	\$238,000.00	\$7,800.00	\$2,700.00	\$28,300.00	\$0.00	\$229,800.00
			Just Service Inc.	2/15/18	9:43 AM	\$278,500.00	\$285,000.00	\$7,900.00	\$5,000.00	\$25,000.00	\$0.00	\$286,400.00
				2/15/18	9:18 AM	\$263,300.00	\$240,030.00	\$9,150.00	\$4,510.00	\$5,360.00	\$0.00	\$272,450.00
			Premier Power	2/15/18	9:52 AM	\$266,000.00	\$282,750.00	\$8,250.00	\$9,625.00	\$5,730.00	\$0.00	\$274,250.00
16.00	Electrical Work	Rewald Electric Co. Inc.	Electrical Contractors of WI Inc.	2/15/18	9:53 AM	\$287,190.00	\$281,536.00	\$9,278.00	\$6,077.00	\$7,643.00	\$0.00	\$296,468.00
			Lee Electrical Inc.	2/15/18	10:00 AM	\$360,400.00	\$339,400.00	\$0.00	\$10,700.00	\$6,100.00	\$0.00	\$360,400.00
			Electrical Systems	2/15/18	9:19 AM	\$185,500.00	\$191,500.00	\$12,500.00	\$8,750.00	\$8,000.00	\$0.00	\$198,000.00
Grand Total Contract Amount											\$1,067,927.00	

This color indicates that this bid was NOT submitted on the proper Bid Form and is therefore deemed not acceptable.

This color indicates the total contract amount.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

BID NO. 1561 FY-18 ACADEMIC BUILDING CLASSROOM REMODELING AND SCIENCE BUILDING SPRINKLERS – KENOSHA CAMPUS

Summary of Item: Sealed bids were received from various subcontractors for the FY-18 Academic Building Classroom Remodeling and Science Building Sprinklers project, Kenosha Campus.

Administration is recommending the contract to provide all labor and materials required for this project be awarded to:

Riley Construction
Kenosha, WI

Prime Contract (Contract Value for Riley)	\$514,945
Architect and Engineering Fees: (PIDA Fees, 9.0% + Alternates)	51,511
Reimbursable Fees:	650
GTC Costs: (Abatement, Commission and F.O.B.'s)	<u>32,894</u>
Total Project Cost:	<u>\$600,000</u>

Funding Source: GO Promissory Notes Series F-2017-2018E - \$500,000
GO Promissory Notes Series F-2016-2017C - \$100,000

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design

Ends Statements
and/or Executive
Limitations: Section 3 – Executive Limitations,
Policy 3.5, Financial Condition

Staff Liaison: Thomas Cousino



March 13, 2018

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: Kenosha Campus
FY-18 Classroom Remodel and Science Building Sprinklers
Official Notice No. 1561

Dear Mr. Whyte:

On Thursday February 22, 2018 at the office of your construction manager, Riley Construction, we received subcontractor bids for the FY-18 Classroom Remodel and Science Building Sprinklers projects. Larry Paruskiewicz, Rhonda Cerminara and Vicki Christensen were in attendance on behalf of Gateway Technical College. Erin Anderson, Amanda Toepel and John Gleason were in attendance on behalf of Riley Construction, and I was in attendance on behalf of Partners In Design Architects for the receipt of bids.

The FY-18 Classroom Remodel and Science Building Sprinklers projects consisted of two bid packages and six alternate bids. The scope for the the bid packages and alternate bid are as follows:

- **Bid Package A:** Renovate classrooms A134, A136 and A138.
- **Bid Package B:** Provide fire protection sprinkler heads and piping in the remainder of the science building.
- **Alternate No. 1:** Provide carpet in the remainder of the west cooridor.
- **Alternate No. 2:** Replace the existing toilet rooms on the west side of the Academic Building with a new Veterans Lounge, USG Office and two single fixture toilet rooms.
- **Alternate No. 3:** Replace the existing toilet rooms on the west side of the Academic Building with a new Veterans Lounge, USG Office and a Custodial Room.
- **Alternate No. 4:** Provide perimeter base board heat in classrooms A134, A136 and A138.
- **Alternate No. 5:** Modify the vacated USG Office and Veterans Lounge located on the first and second floor to be new Janitor Closets.
- **Alternate No. 6:** Revise the HVAC Control Sequence for the Five VAV boxes servicing classrooms A102, A104, A112, A114 and A116.

On bid day this project was over budget and since that time we have been working with the apparent low bidders to reduce scope and provide a project value that is within budget. All the bid revisions are indicated on the attached "Bid Revision Tracking Form".

After reviewing the bids and bid revisions with Larry Paruszkiewicz, Tom Cousino and Riley Construction, we are recommending the college accept the FY-18 Classroom Remodel Bid Package A and Alternate Bid No. 2.

Based on our bid evaluation we are recommending that the contract value for Riley Construction be \$514,945.00 for the FY-18 Classroom Remodel and Science Building Sprinklers project. Gateway Technical College should also budget approximately \$52,161.00 for architectural and engineering fees related to the competitive bid process and reimbursable fees.

Prime Contract:	\$	514,945.00	<i>(Contract Value for Riley)</i>
A&E Fees:	\$	51,511.00	<i>(PIDA Fees 9.0% + Alternates)</i>
Reimbursable Fees	\$	650.00	<i>(Reimbursable Fees)</i>
<u>GTC Project Costs</u>	<u>\$</u>	<u>32,894.00</u>	<i>(Abatement, Commission and F.O.B.'s)</i>
Total Project Cost:	\$	600,000.00	

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,



Jeffrey E. Bridleman

Project:	GTC KE FY-18 Academic Building Classroom Renovation	Riley Construction
Project No.:	1561	Address Bids Received: 5301 99th Avenue, Kenosha, WI 53144
GTC P.O.:	Bid Package: A & B	Bid Due Date & Time: February 22, 2018 @ 2:00 PM

Contract No.	Description	Awarded Bidder	Other Bidder(s)	Bid Package A	Time Received	Alternate Bid No. 1	Alternate Bid No. 2	Alternate Bid No. 3	Alternate Bid No. 4	Alternate Bid No. 5	Alternate Bid No. 6	Bid Package B	Bid Rev. 1	Date	Bid Rev. 2	Date	Bid Rev. 3	Date	Contract Amount	Date
1.00	Selective Demolition	Riley Construction		\$ 13,117.00	2/21/18 1:54 PM	No Bid	\$ 9,548.00	\$ 9,548.00	No Bid	\$ 180.00	No Bid	\$ 649.00							\$ 22,665.00	03/08/18
2.00	General Trades	Riley Construction		\$ 5,419.00	2/21/18 1:54 PM	No Bid	\$ 31,045.00	\$ 22,186.00	No Bid	\$ 553.00	No Bid	No Bid	\$ (7,395.00)	03/06/18	\$ (6,089.00)	03/06/18			\$ 29,069.00	03/08/18
3.00	Glass and Glazing	Town and Country		\$ 7,550.00	02/21/18 11:00am	No Bid			No Bid	No Bid	No Bid	No Bid	\$ (2,800.00)	03/12/18	\$ 2,800.00	03/12/18	\$ 2,800.00	03/12/18	\$ 7,550.00	03/08/18
4.00	Steel Studs & Drywall	NJ Schaub	Davco	\$ 29,435.00	02/22/18 10:00am	No Bid	\$ 19,045.00	\$ 18,285.00	No Bid	\$ 775.00	No Bid	\$ 1,960.00							\$ 48,480.00	03/08/18
5.00	Acoustical Systems	Quality Ceilings	Postorino Decorating	\$ 7,990.00	02/22/18 9:00am	No Bid	\$ 4,060.00	\$ 3,270.00	No Bid	\$ 560.00	No Bid	\$ 767.00	\$ (2,410.00)	03/02/18	\$ 2,600.00	03/02/18	\$ 2,300.00	03/02/18	\$ 15,150.00	03/08/18
6.00	Flooring	Lippert Flooring	Full Spec Floors ¹ BSI	\$ 15,627.00	02/22/18 6:00am	No Bid	\$ 15,876.00	\$ 5,955.00	No Bid	\$ 509.00	No Bid	\$ 468.00							\$ 36,788.00	03/08/18
7.00	Painting	Postorino Decorating	D.E. Floor Coverings ¹ Carpet Land Flooring ² BSI	\$ 4,499.00	02/22/18 11:00am	No Bid	\$ 3,540.00	\$ 8,503.00	No Bid	\$ 313.00	No Bid	\$ 1,625.00	\$ 12,215.00	03/06/18	\$ 8,950.00	03/07/18			\$ 30,280.00	03/08/18
8.00	Fire Protection	Decker Fire Protection	Southport ³	\$ 5,800.00	02/22/18 1:00pm	No Bid	\$ 990.00	\$ 990.00	No Bid	No Bid	No Bid	\$ 10,750.00							\$ 6,790.00	03/08/18
9.00	Plumbing	Southport	Martin Petersen Co. Lee Plumbing	\$ 3,100.00	02/22/18 1:00pm	No Bid	\$ 20,400.00	\$ 8,000.00	No Bid	\$ 12,500.00	No Bid	No Bid	\$ (1,400.00)	03/05/18					\$ 22,100.00	03/08/18
10.00	HVAC	Southport	Martin Petersen Co. Lee HVAC	\$ 6,500.00	02/22/18 1:00pm	No Bid	\$ 38,500.00	\$ 20,900.00	No Bid	\$ 10,300.00	No Bid	\$ 6,500.00	\$ (3,810.00)	03/02/18					\$ 41,190.00	03/08/18
11.00	Electrical	Rewald Electric	Next Electric Pieper Electric	\$ 54,950.00	02/22/18 1:00pm	No Bid	\$ 46,750.00	\$ 44,830.00	No Bid	No Bid	No Bid	\$ 5,400.00	\$ (5,200.00)	02/27/18	\$ 5,200.00	02/27/18			\$ 101,700.00	03/08/18
				\$ 61,924.00	02/22/18 12:00pm	No Bid	\$ 54,153.00	\$ 52,108.00	No Bid	No Bid	No Bid	\$ 7,186.00	\$ -	02/27/18	\$ -	02/27/18			\$ 116,077.00	03/08/18
																			\$ -	

¹These bidders were disqualified due to bidding with non-union labor, which was a requirement listed in the front end documents.

² This bidder was chosen due to overall combined bid (base bid and alternate #2) being lowest.

³ This bidder was disqualified due to incomplete scope of work.



**Bid Revision Tracking Form
Gateway Technical College**



Project:	GTC KE FY-18 Academic Building Classroom Renovation
Project No.:	1561
GTCP O.:	Bid Package: A & B

Bid Revision	Contract No.	Bid Revision Description	Subcontractor	Documentation Attached	Total Change in Value	Accepted or Declined
1	2.00	Removed Millwork and Sinks from Offices. Applies to Alternate 2.	Riley Construction	Yes	(\$7,995.00)	Accepted
2	2.00	Removed Millwork and Sinks from Offices. Applies to Alternate 3.	Riley Construction	Yes	(\$6,989.00)	Declined
1	5.00	Cost of base bid reduced. Cost moved to Alternates 2&3	Postorino Quality	Yes N/A	(\$2,410.00) \$0.00	Declined
2	5.00	Cost of Alternate #2 was included in BPA - Base Bid. Cost added to Alternate 2	Postorino Decorating Quality Ceilings	Yes N/A	\$2,600.00 \$0.00	Declined
3	5.00	Cost of Alternate #3 was included in BPA - Base Bid. Cost added to Alternate #3	Postorino Decorating Quality Ceilings	Yes N/A	\$2,300.00 \$0.00	Declined
1	6.00	Added Tile and Concrete Sealer to Alternate 2.	Full Spec Floors ¹ BSI Lippert Flooring D.E. Floor Coverings ¹ Carpet Land Flooring	N/A N/A N/A N/A	\$0.00 \$0.00 \$0.00 \$12,215.00	Declined
2	6.00	Missing Cost for Alt. 3	Full Spec Floors ² BSI Lippert Flooring D.E. Floor Coverings ¹ Carpet Land Flooring	N/A N/A N/A N/A	\$0.00 \$0.00 \$0.00 \$8,950.00	Declined
1	9.00	Removed Millwork and Sinks from Offices. Applies to Alternate 2 & 3.	Southport Martin Petersen Co. Lee Plumbing	Yes Yes Yes	(\$1,400.00) (\$3,810.00) (\$2,500.00)	Accepted
2	9.00	Cost of BPA - Base Bid was included in Alternate 2. Reduced Cost.	Southport Martin Petersen Co. Lee Plumbing	N/A N/A Yes	\$0.00 \$0.00 (\$1,500.00)	Accepted
3	9.00	Cost of base bid was included in Alternate 2. Moved to base bid.	Southport Martin Petersen Co. Lee Plumbing	N/A N/A Yes	\$0.00 \$0.00 \$1,500.00	Accepted
1	11.00	Cost of Bid Package B was included in base bid of Bid Package A. Removed from base bid of Bid Package A.	Next Rewald Pieper	Yes N/A N/A	(\$5,200.00) \$0.00 \$0.00	Accepted
2	11.00	Cost of Bid Package B was included in base bid of Bid Package A. Added to base bid of Bid Package B.	Next Electric Rewald Electric Pieper Electric	Yes N/A N/A	\$5,200.00 \$0.00 \$0.00	Accepted

CSI #	DESCRIPTION	12/5/17 BUDGET	COST/SF	BPA Bid AMOUNT	COST/SF	CONTRACTOR	Alt 2: A2	APPROVED TOTAL (Base Bid & Alt. 2)
010000	General Conditions	72,547	\$ 12.73	80,199	\$ 14.07		N/A	80,199
024119	Selective Demolition	42,917	\$ 7.53	13,117	\$ 2.30	Riley	9,548	22,665
000000	General Trades	39,005	\$ 6.84	5,419	\$ 0.95	Riley	23,650	29,069
088000	Aluminum Systems / Glazing	7,590	\$ 1.33	7,550	\$ 1.32	Town and Country	0	7,550
092000	Steel Studs & Drywall	72,180	\$ 12.66	29,435	\$ 5.16	NJ Schaub	19,045	48,480
096000	Flooring	36,969	\$ 6.49	15,627	\$ 2.74	Lippert	15,876	31,503
095100	Acoustical Ceiling	12,685	\$ 2.23	7,990	\$ 1.40	Quality	4,060	12,050
099000	Painting & Wall Coverings	18,173	\$ 3.19	4,499	\$ 0.79	Postorino	3,594	8,093
211000	Fire Protection	11,970	\$ 2.10	13,833	\$ 2.43	Decker	6,715	20,548
220000	Plumbing	28,000	\$ 4.91	3,100	\$ 0.54	Southport	19,000	22,100
230000	HVAC	61,650	\$ 10.82	37,600	\$ 6.60	Southport	16,400	54,000
260000	Electrical	110,100	\$ 19.32	54,950	\$ 9.64	Rewald	46,750	101,700
	Subtotal	513,786	\$ 90.14	273,319	\$ 47.95		164,638	437,957
	Construction Contingency	25,689	\$ 4.51	13,666	\$ 2.40		8,232	21,898
	Design Contingency	25,689	\$ 4.51	9,655	\$ 1.69		6,456	16,111
	Subtotal	565,165	\$ 99.15	296,640	\$ 52.04		179,326	475,966
	Builders Risk Insurance	By Owner	\$ -	By Owner	\$ -		By Owner	By Owner
	Building Permit	6,816	\$ 1.20	6,816	\$ 1.20		In Base Bid	In Base Bid
	General Liability Insurance	2,826	\$ 0.50	1,483	\$ 0.26		897	2,380
	Subtotal	574,806	\$ 100.84	304,939	\$ 53.50		180,223	485,162
	Overhead & Profit	22,720	\$ 3.99	11,925	\$ 2.09		7,209	19,134
	Preconstruction Fee	2,840	\$ 0.50	4,055	\$ 0.71		In Base Bid	4,055
	A/E Fee	51,119	\$ 8.97	By Owner	\$ -		By Owner	By Owner
	Subtotal	651,485	\$ 114.30	320,919	\$ 56.30		187,431	508,350
	Subguard (1% of Subs)	6,515	\$ 1.14	EXCLUDED	\$ -		EXCLUDED	EXCLUDED
	Performance Bond (N/A)	6,595	\$ 1.16	6,595	\$ 1.16			6,595
	TOTAL	664,595	\$ 116.60	327,514	\$ 57.46		\$ 187,431	\$ 514,945
	Hazardous Materials Abatement	40,000	\$ 7.02	32,894	\$ 5.77			32,894
	TOTAL	704,595	\$ 123.61	360,408	\$ 63.23		\$ 187,431	\$ 547,839
	Project Square Footage	5,700		5,700				

IX. POLICY GOVERNANCE MONITORING REPORTS

A. End Statement Monitoring

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

3) Taxpayers receive a positive return on investment from Gateway's impact on the local tax base, property values, and overall economic development as well as the contributions of graduates to the tri-county community.

Educational Partnerships

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE MONITORING REPORTS
Ends Statement Monitoring

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

- 3) Taxpayers receive a positive return on investment from Gateway’s impact on the local tax base, property values, and overall economic development as well as the contributions of graduates to the tri-county community.**

Staff Liaison: Katie Graf, Sam Duczak, and Amanda Virzi

- IX. POLICY GOVERNANCE MONITORING REPORTS
 - B. Executive Limitations
 - a) 3.4 FY18-19 Budget/Forecasting – Bill Whyte
 - b) 3.8 Partnerships/Grants/Contracts – Matt Janisin

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

POLICY GOVERNANCE MONITORING REPORTS
Executive Limitations Policy 3.4
Budgeting/Forecasting

Executive Limitations Policy Budgeting for any fiscal year or the remaining part of any fiscal year shall not deviate materially from the Board's Ends policy, risk fiscal jeopardy, fail to reflect credible projections of income and expenses, or fail to align with the college's strategic plan.

Ends Statements and/or Executive Limitations: Executive Limitations
Budgeting/Forecasting 3.4

Staff Liaison: William Whyte

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

Executive Limitations
Policy 3.8 Partnerships/Grants/Contracts

The President shall not enter into any formal or informal partnership, grant, or contractual arrangement that fails to emphasize the accomplishment of Board Ends policy, avoid unacceptable means, or protect the college’s fiscal integrity or public image.

Without limiting the foregoing statement, the President shall not:

Accept gifts or grants which obligate the College to make significant, long-term expenditures of funds or other resources, other than those created by the gift or grant, or which are not in the best interest of the college.

Staff Liaison: Matt Janisin

- IX. POLICY GOVERNANCE MONITORING REPORTS
 - C. Policy Governance Review
 - a) Ends Policy #3
 - b) 3.8 Partnerships

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE REVIEW **Review Ends Policy #3**

SECTION 4 – ENDS POLICY 4.1, STATEMENT 3

The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

3. Taxpayers receive a positive return on investment from Gateway’s impact on the local tax base, property values, and overall economic development as well as the contributions of graduates to the tri-county community.

Governance Process: Policy 1.4 – Board Policy Creation and Review
Board Liaison: William Duncan

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE REVIEW **Review Policy 3.8**

SECTION 3 - EXECUTIVE LIMITATIONS POLICY 3.8 **PARTNERSHIPS/GRANTS/CONTRACTS**

The President shall not enter into any formal or informal partnership, grant, or contractual arrangement that fails to emphasize the accomplishment of Board Ends policy, avoid unacceptable means, or protect the college's fiscal integrity or public image.

Without limiting the foregoing statement, the President shall not:

1. Accept gifts or grants which obligate the College to make significant, long-term expenditures of funds or other resources, other than those created by the gift or grant, or which are not in the best interest of the college.

Governance Process: Policy 1.4 – Board Policy Creation and Review
Board Liaison: William Duncan

X. BOARD MEMBER COMMUNITY REPORTS

XI. NEXT MEETING DATE AND ADJOURN

- A. Regular Meeting – Thursday, April 19, 2018, 8:00 am, Elkhorn Campus, Rooms 112/114
- B. Adjourn