



Morgan Phillips, EdD
Interim President and CEO

February 13, 2026

Elkhorn Campus

400 County Road H
Elkhorn, WI 53121-2046

**HERO (Health And
Emergency Response
Occupations) Center**

380 McCanna Pkwy.
Burlington, WI 53105-3622

**Horizon Center For
Transportation
Technology**

4940 - 88th Avenue
Kenosha, WI 53144-7467

Inspire Center

3520 - 30th Avenue
Kenosha, WI 53144-1690

Kenosha Campus

3520 - 30th Avenue
Kenosha, WI 53144-1690

**LakeView Advanced
Technology Center**

5533 - 26th Avenue
Kenosha, WI 53140-5608

Racine Campus

1001 South Main Street
Racine, WI 53403-1582

**SC Johnson
iMET (Integrated
Manufacturing
& Engineering
Technology) Center**

Renaissance Business Park
2320 Renaissance Blvd.
Sturtevant, WI 53177-1763

WGTD HD

Your Gateway to Public Radio
wgtd.org
262.564.3800

gtc.edu

800.247.7122

Wisconsin Relay 711

Equal opportunity/access
employer & educator
Igualdad de oportunidades / acceso
empleador y educador

MEETING NOTICE
GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Regular Meeting – Thursday, February 19, 2026 – 9:00 am
In-Person and Virtual Meeting
SC Johnson iMET Center, Kopper Auditorium
2320 Renaissance Boulevard, Sturtevant, WI 53177

Join Webinar <https://gtc.zoom.us/j/81435821204>

The Gateway Technical College District Board will hold its regular meeting on Thursday, February 19, 2026, at 9:00 a.m. as an in-person and virtual meeting. The agenda is included. The public may attend in person or access the meeting using the webinar link listed above.

For virtual citizen comments please contact David Elliott at elliottd@gtc.edu prior to the meeting.

Best regards,

Morgan Phillips, Ed.D.
Interim President and Chief Executive Officer

Gateway is an equal opportunity employer and educator. To request disability accommodation or accessibility assistance, contact Josh Vollendorf at 262-564-3062, Wisconsin Relay 711, or email compliance@gtc.edu. Visit gtc.edu/eo for Gateway's ADA notice.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

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		X	Roll Call	4
	X		Approval of Agenda	5
	X		Approval of Minutes A. January 22, 2026 – Regular Meeting	5 6
X			Citizen Comments	9
X	X		Chairperson’s Report A. Board Monthly Evaluation Summary B. Review Wording of Policy 3.2 and 3.4	10 11 12
X			Board Ad Hoc Committee-Presidential Search A. Update Report	14 15
X			Board Member Community Reports A. Update from WTCS-DBA B. Ram Bhatia Written Report C. Trustee Input	16 17 21 24
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CALL TO ORDER

Open Meeting Compliance

ROLL CALL

Ram Bhatia	_____
Tamarra Coleman	_____
Preston Gardner	_____
Zaida Lange-Irisson	_____
Caio Lisboa - <i>Student</i>	_____
Rebecca Matoska-Mentink	_____
Nicole Oberlin	_____
Michael P. Reader	_____
Jason Tadlock	_____

Our Positive Core – Gateway Technical College District Board

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

APPROVAL OF MINUTES

A. January 22, 2026 – Regular Meeting

[LINK TO RECORDING OF JANUARY 22, 2026, COMMITTEE OF THE WHOLE MEETING AND
REGULAR BOARD MEETING](#)

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Committee of the Whole Meeting, January 22, 2026

The Gateway Technical College District Board held an in-person and virtual Committee of the Whole Meeting at the Racine Campus, Racine Building Quad Room, on Thursday, January 22, 2026, to receive information and updates relating to Student Life and E-Sports, and engage in questions and answers. The meeting was called to order at 8:00 am by Jason Tadlock, Chairperson.

Open Meeting Compliance: David Elliott confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

Roll Call

Present: Ram Bhatia, Tamarra Coleman, Preston Gardner, Nicole Oberlin and Jason Tadlock

Virtual: Zaida Lange-Irisson and Rebecca Matoska-Mentink

Excused: Michael P. Reader and Caio Lisboa, student trustee

Also in attendance were Interim President Morgan Phillips, Recorder David Elliott, and 6 in-person and 40 virtual attendees. No decisions were made and no actions were taken.

At 9:00 am, it was moved by R. Bhatia, seconded by P. Gardner and carried to adjourn the meeting.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Regular Meeting, January 22, 2026

The Gateway Technical College District Board met virtually and in person at the Racine Campus, Racine Building Quad Room, on Thursday, January 22, 2026. The meeting was called to order at 9:02 am by Jason Tadlock, Chairperson.

Open Meeting Compliance: David Elliott confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

Roll Call

Present: Ram Bhatia, Tamarra Coleman, Preston Gardner, Nicole Oberlin and Jason Tadlock

Virtual: Zaida Lange-Irisson and Rebecca Matoska-Mentink

Excused: Michael P. Reader and Caio Lisboa, student trustee

Also in attendance were Interim President Morgan Phillips, Recorder David Elliott, and 10 in person and 45 virtual attendees.

Approval of Agenda: It was moved by R. Bhatia, seconded by T. Coleman and carried to approve the Agenda.

Approval of Minutes: It was moved by T. Coleman, seconded by R. Bhatia and carried to approve the Minutes of December 17, 2025, Regular Meeting.

Citizen Comments: Dan Lyons of GTEA informed the Board about the Wisconsin Education Association Council (WEAC) hosting bargaining workshops across the state in which GTEA leadership will participate and submitted a letter providing further details.

Chairperson’s Report - Board Evaluation Summary:

5 of the 6 trustees who attended completed the December Regular Meeting survey. Comments were: Strategic – The agenda covered various important updates and presentations to keep the board informed. Task – Always prepared. Action – Good discussions on agenda items and presentations. Results – Good presentations, including the President’s Report. The COW meeting was excellent. I really enjoyed the 2 presentations highlighting the programs in the Kenosha campus.

Chairperson’s Report – Wording of Policy 2.1 and Policy 2.2: The Trustees reviewed the Wording of Governance Policy 2.1 and Policy 2.2. It was moved by R. Bhatia, seconded by P. Gardner and carried to approve the wording of Policies 2.1 and 2.2.

Chairperson’s Report – Wording Review of College Ends Policy 4.1: The Trustees reviewed the Wording of Statement #4 of the College Ends Policy 4.1. It was moved by T. Coleman, seconded by N. Oberlin and carried to approve the wording of Ends Policy 4.1, Statement #4.

Ad Hoc Committee-Presidential Search Report: Committee Chairperson P. Gardner provided an update on the Presidential Search, including the progress AGB Search is making in the recruitment process and the full Search Committee holding a virtual meeting on January 26, 2026, to review and approve the interview questions and assessment forms for candidates.

Board Member Community Reports: R. Bhatia reported that the Wisconsin Technical College System (WTCS)-District Board Association (DBA) will exclusively meet virtually for the first time ever to address attendance issues due to time constraints. J. Tadlock reported on attending a presentation regarding data centers and their impact on utility costs and how they could involve Gateway’s plans to develop AI-related programs.

President’s Report – Announcements: Interim President Phillips provided college and industry updates, including cooperative efforts with a local company, attending the upcoming AACC Workforce Development Institute and the progress on installing dental technician equipment at the Racine campus.

President’s Report – Dashboard: In addition to the metrics regularly tracked, the dashboard report included reports on the Presidential Search, budgeting, community and government connections, Gateway holiday activities, efforts to improve communications and staffing developments with the Grants office.

Student Trustee Report: C. Lisboa was excused and submitted a report in advance on student activities over the past month.

Resolution No. F-2025-2026D.2

The administration is recommending approval of a resolution awarding the sale of General Obligation Promissory Notes, Series F-2025-2026D, in the principal amount of \$1,500,000 for the public purpose of financing building remodeling and improvement projects. The actual sale will take place at the Boarding meeting. This debt issue is included in the 2025-2026 budget.

Following discussion, it was moved by R. Bhatia, seconded by T. Coleman and carried to roll call vote for approval of Resolution No. F-2025-2026C.1.

Aye: 7

No: 0

Abstaining: 0

Excused: 1

Single Audit Report for Fiscal Year Ending June 30, 2025

A representative from the College's audit firm, CliftonLarsonAllen LLP, presented the Single Audit Report for the fiscal year end June 30, 2025, for receipt by the Gateway Technical College Board of Trustees.

Following discussion, it was moved by P. Gardner, seconded by T. Coleman and carried to roll call vote for approval of Single Audit Report for Fiscal Year Ending June 30, 2025.

Aye: 7

No: 0

Abstaining: 0

Excused: 1

Consent Agenda

It was moved by R. Matoska-Mentink, seconded by P. Gardner and carried that the following items in the consent agenda be approved.

Bid No. 1754 – 2026 Roofing Repairs Project-District Wide: Approved the administration's recommendation to award the contract to Camosy Construction.

Finance - Summary of Revenue and Expenditures: Approved the summary of revenue and expenditures as of 12/31/2025.

Finance – Cash and Investment Schedule: Approved the monthly cash reconciliation, investment schedule, and investment report.

Personnel Report for January: Approved the personnel report of new hires (3), transfers (0), retirements (2), promotions (0) and separations (1).

BWS Contracts for Instructional Delivery: Approved the contracts for instructional delivery report for January 2026.

Protective Services Contracts for Instructional Delivery: Approved the contracts for instructional delivery report for December 2025.

High School Contracts for Instructional Delivery: Approved the contracts for instructional delivery report for January 2026.

Advisory Committee Activity Report: No new members added since last month's report as of January 1, 2026.

Executive Limitations - 3.1 General Executive Limitation: Jacqueline Morris delivered the presentation covering the policy's parameters.

Following discussion, it was moved by R. Bhatia, seconded by T. Coleman and carried that this report is evidence that the college is making progress on Executive Limitations 3.1 and approve the parameters.

Ends Statement #4: Robin Rupp and Amy Koeppel delivered the presentation giving examples of the college fulfilling the statement, "Families are strengthened by the prosperity of their graduates, reduced unemployment or underemployment, and the availability of local jobs for family members."

Following discussion, it was moved by P. Gardner, seconded by R. Matoska-Mentink and carried that this report is evidence that the college is fulfilling its commitment as expressed in Ends Statement #4.

Next Meeting Date and Adjourn

Gateway Presidential Search Committee Meeting – Monday, January 26, 2026, 1:00 pm, Virtual

Gateway Presidential Search Committee Meeting – Monday, February 9, 2026, 1:00 pm, Virtual

Regular Meeting – Thursday, February 19, 2026, 8:00 am, Virtual and In-Person, SC Johnson iMET Center, Kopper Auditorium.

Adjourn - At 10:45 pm, it was moved by R. Bhatia, seconded by P. Gardner and carried to adjourn the meeting.

Submitted by,

Preston Gardner, Secretary

Gateway Technical College Board of Trustees

CITIZEN COMMENTS

The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

CHAIRPERSON'S REPORT

- A. Board Monthly Evaluation Summary
- B. Review Wording of Policy 3.2 and 3.4

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	_____ X _____
Discussion	_____

CHAIRPERSON'S REPORT Board Evaluation Summary

Governance Process:

Policy 1.11 – Board Committees

Policy 1.12 – Board Planning and Agenda

Liaison:

Jason Tadlock

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____X_____
Information	_____
Discussion	_____

POLICY GOVERNANCE REVIEW Review the Wording of Executive Limitations Policy 3.2

SECTION 3 – POLICY 3.2: HUMAN RELATIONSHIPS

The President shall not cause or allow conditions, procedures, or decisions which are inhumane, unfair, or undignified in the college's relationships with students, employees, or members of the community.

Without limiting the scope of the foregoing statement, the President shall not:

1. Fail to comply with administrative codes, rules, or regulations set forth by agencies with recognized authority over specific college activities, including administrative policies and rules of Gateway Technical College.
2. Operate without maintaining a balance of openness and appropriate confidentiality.
3. Manage the college without adequate administrative policies consistent with the Board's policies.
4. Operate without written rules for students and employees which (a) clearly state required and prohibited actions, (b) provide for effective handling of complaints, and (c) protect against wrongful conditions such as gross preferential treatment for personal reasons.
5. Prevent students and staff from using established complaint procedures.

Question for the Board:

Does this policy as written represent an accurate and complete statement of the Board's thinking at this time?

Governance Process: Policy 1.4 – Board Policy Creation and Review Board
Liaison: Jason Tadlock

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____X_____
Information	_____
Discussion	_____

POLICY GOVERNANCE REVIEW Review the Wording of Executive Limitations Policy 3.4

SECTION 3 – POLICY 3.4: BUDGET/FORECASTING

Budgeting for any fiscal year or the remaining part of any fiscal year shall not deviate materially from the Board's Ends policy, risk fiscal jeopardy, fail to reflect credible projections of income and expenses, or fail to align with the college's strategic plan.

Without limiting the scope of the foregoing statement, the President shall not:

1. Fail to develop a balanced budget which:
 - a. supports the accomplishment of the Board's Ends policy;
 - b. provides adequate operational and capital resources for personnel and non-personnel costs, including but not limited to plant and facilities maintenance, instructional equipment, new program and course development, staff development, and institutional research; and
 - c. includes credible projection of revenue and expenses, separation of capital and operational items, disclosure of planning assumptions, and analysis of impact on debt service mill rate and overall outstanding debt.
2. Fail to budget the annual funds for Board operations, including but not limited to the cost of fiscal audit, Board development and training, and Board professional fees.

Question for the Board:

Does this policy as written represent an accurate and complete statement of the Board's thinking at this time?

Governance Process: Policy 1.4 – Board Policy Creation and Review Board
Liaison: Jason Tadlock

AD HOC COMMITTEE-PRESIDENTIAL SEARCH REPORT

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	_____X_____
Discussion	_____

AD HOC COMMITTEE REPORT Presidential Search

Governance Process: Policy 1.11 – Board Committees

Liaison: Preston Gardner

BOARD MEMBER COMMUNITY REPORTS

- A. Update from WTCS-DBA
- B. R. Bhatia Written Report
- C. Trustee Input

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	_____X_____
Discussion	_____

BOARD MEMBER COMMUNITY REPORTS Update from WTCS-DBA

Governance Process:

Policy 1.5 – Board Member’s Role



WISCONSIN TECHNICAL COLLEGE DISTRICT BOARDS ASSOCIATION

2026 February Monthly Association Update

Recap: Interim Executive Director Bryan’s Visits Across the WTCS



Milwaukee Area Technical College Visit

Milwaukee Area Technical College Visit

MATC creates a unique ripple impact on tens of thousands of students and their families each year. Happy New Year Dr. Cruz and MATC community.

Waukesha County Technical College Visit

Congratulations Diane! 42 years, 9 months and 1 day serving WCTC students and community. Meeting you was a highlight from my visit with Dr. Barnhouse at WCTC along with learning about WCTC’s state championship esports program and “Mission Accomplished” enrollment program. Flying high mighty Owls!



Waukesha County Technical College Visit



Northcentral Technical College Visit

Northcentral Technical College Visit

Thank you, Jeannie Worden, President of NTC for your time and inspiring campus leadership. With your encouragement I used AI for the first time to take out the shadow from our picture, and it made us both look younger. **Technical education rocks!**



WISCONSIN TECHNICAL COLLEGE DISTRICT BOARDS ASSOCIATION

Fox Valley Technical College Visit



Fox Valley Technical College Visit

Student retention is a key component to FVTC success. Thank you, Dr. Chris Matheny, for inviting me to your all-staff retention conference.



Fox Valley Technical College Visit

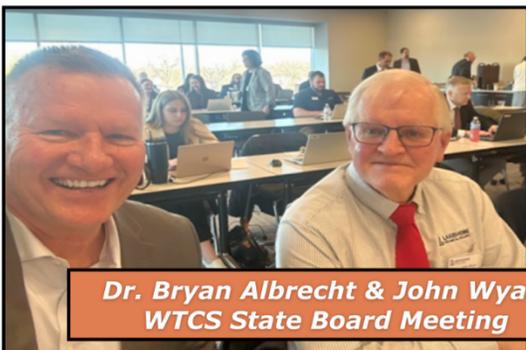
Mid-State Technical College Visit

Leadership above all. That is what I experienced during my visit to Mid-State Technical College. Shelly and the MSTC executive team share a common vision and respect for the work they do on behalf of the communities and students they serve throughout Cougar Country!



Mid-State Technical College Visit

*Dr. Bryan Albrecht & John Wyatt
WTCS State Board Meeting*



WTCS State Board Meeting

DBA Board President John Wyatt and Interim Executive Director Bryan Albrecht presented to the WTCS State Board on January 20th. John highlighted the many opportunities the DBA provides our college trustees. Bryan thanked the State Board Trustees as well as the local college trustees for their support.



WISCONSIN TECHNICAL COLLEGE DISTRICT BOARDS ASSOCIATION

Preview: 2026 ACCT National Legislative Summit

Amiee Leavy (DBA) and Megan Stritchko (WTCS) are excited to join 48 representatives from 12 of Wisconsin's Technical Colleges.

Our delegation will participate in the following meetings:

- **Wisconsin State Called Meeting**
 - Monday, February 9, 2026 - 4:00 p.m. – 5:30 p.m.
Marriot Marquis - 14
- **Meeting with Julia Mikota (Senator Johnson's Staff)**
 - Tuesday, February 10, 2026 - 11:30 a.m.
328 Hart Senate Building
- **Meeting with Senator Baldwin**
 - Tuesday, February 10, 2026 – 3:30 p.m.
141 Hart Senate Building

Highlight: Rising dual enrollment for high schoolers contributes to Wisconsin technical college growth.

The Wisconsin Technical College System is growing at a time when four-year universities are struggling with enrollment. Dual enrollment programs are one reason.

<https://www.wpr.org/news/rdual-enrollment-high-schoolers-contributes-wisconsin-technical-college-growth>

A growing number of Wisconsin high school students are taking part in dual enrollment classes to earn college credit, a trend that's helping boost student numbers at the state's technical colleges. **Enrollment in the Wisconsin Technical College System has risen by 18 percent since 2020.** Meanwhile, enrollment at the Universities of Wisconsin stayed largely stable, dropping by half a percentage point since 2020.

A 2025 report by the Wisconsin Policy Forum found 78,703 high school students entered dual enrollment programs in the 2023-24 school year, and the vast majority earned their credits through tech colleges.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	<u> X </u>
Discussion	_____

BOARD MEMBER COMMUNITY REPORTS R. Bhatia Written Report

Governance Process:

Policy 1.5 – Board Member’s Role



Elliott, David <elliottd@gtc.edu>

DBA Board of Director's 01/28/2026 meeting notes

Bhatia, Ram <bhatiar@gtc.edu>

Wed, Jan 28, 2026 at 1:52 PM

To: Jason Tadlock <tadlockj@gtc.edu>

Cc: Morgan Phillips <phillipsm@gtc.edu>, David Elliott <elliottd@gtc.edu>

Jason.

Since I will not be attending the February board meeting, here are summary notes from this morning's (01/28/26) DBA BOD meeting. Kindly share this report with the GTC board at the Feb board meeting.

Executive Director's Report- by Bryan Albrecht, interim director:

- * Membership engagement is up
- * Fiscal house is in order
- * DBA has revised the HR policies and procedures.

Bylaws Policies & Procedures Cmte Report- by Mark Foley, chair Bylaws cmte:

- * Recommends proposal to revise the at -arge member language. Mark's proposal will be followed up via an email.

External Partnerships Cmte Report- by Vernon Jung, co-chair external partnerships cmte:

- * 1st topic for future DBA meetings will be presentation and discussions on AI.

Internal Best Practices Cmte Report- by Diane Lazear, and Lori Laberee, co-chairs internal best practices cmte:

- * Preparations are in process for face - face April spring DBA meeting in Wisconsin Dells

Executive Director search process update- by Bryan Albrecht interim director:

- * The search process is complete. DBA received 30 applications, which were narrowed to 10 semi finalists, and further to two finalists, and a recommendation for the job offer.
- * DBA has documented the complete search process including the measurements rubrics, evaluation measurement etc. for future reference, if and when a new executive director search may be needed.

Budget update- by Bryan Albrecht, interim director:

- * DBA budget is in good shape.
- * Recommended DBA annual dues to each technical college to remain flat for '2026. The motion passed unanimously.

Simple IRA Option- by Bryan Albrecht, interim director:

- * Currently DBA provides IRA option stipend to its employees.
 - * Because of the loss of memorandum of understanding with Fox Valley Technical College, who used to handle all DBA employees benefits, as part of HR policies and procedures review, DBA HR consultant (Linda Green) recommends that two options be presented to DBA employees:
 - IRA stipend (current option)
 - Alternate option of "simple IRA", wherein DBA will open and deposit employee "simple IRA" account in accordance with tax laws. This give an employee option to deposit their IRA matching funds and build their IRA account portfolio.
- The BOD voted unanimously to accept the recommendation.

February 19, 2026

22

Closed Session:

- * Update and discussions on executive director selection.
- * The BOD approved the search committee recommendation of final selection, and authorized the DBA president John Wyatt to enter into contract negotiations with the selected candidate and sign the contract. The motion passed with one nay (Chuck Bolstead, Southwest Technical College).
- * DBA will issue an announcement and a press release upon signing the contract with the new executive director.

That's all for now!

Ram

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	<u> X </u>
Discussion	_____

BOARD MEMBER COMMUNITY REPORTS Trustee Input

Governance Process:

Policy 1.5 – Board Member’s Role

PRESIDENT'S REPORT

- A. Announcements
- B. Dashboard Report
- C. Budget Plan Update (Sharon Johnson)

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Announcements

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Dashboard Report

Policy/Ends Statement:

Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Budget Plan Update

Policy/Ends Statement: Policy 3.4

Staff Liaison: Sharon Johnson

GATEWAY TECHNICAL COLLEGE
GENERAL FUND
WORKING MULTI-YEAR FORECAST MODEL

Forecasts				
EXPENDITURE CATEGORY	PROJECTED FY27	PROJECTED FY28	PROJECTED FY29	PROJECTED FY30
TAX LEVY	(22,933,348)	(23,533,348)	(24,133,348)	(24,733,348)
NET NEW CONSTRUCTION	(600,000)	(600,000)	(600,000)	(600,000)
STATE AID - TAX RELIEF	(36,167,382)	(36,167,382)	(36,167,382)	(36,167,382)
STATE AID - PBF/HISTORICAL	(7,656,590)	(7,843,328)	(8,043,328)	(8,243,328)
PERSONAL PROPERTY AID	(223,206)	(223,206)	(223,206)	(223,206)
OTHER STATE	(139,038)	(139,038)	(139,038)	(139,038)
PROGRAM FEES	(16,595,984)	(17,425,783)	(18,297,072)	(19,211,925)
MATERIAL FEES	(968,291)	(1,016,705)	(1,067,541)	(1,120,918)
OTHER FEES	(1,735,874)	(1,822,667)	(1,913,801)	(2,009,491)
TRANSCRIPTED CREDITS	(4,800,000)	(4,800,000)	(4,800,000)	(4,800,000)
BWS CONTRACTS FOR SERVICE	(1,367,237)	(1,408,254)	(1,457,543)	(1,515,845)
HIGH SCHOOL CONTRACTS FOR SERVICE	(1,515,006)	(1,552,881)	(1,591,703)	(1,631,496)
PROTECTIVE SERVICES CONTRACTS FOR SER	(533,955)	(549,973)	(569,222)	(591,991)
INTEREST INCOME	(540,000)	(405,000)	(303,750)	(227,813)
BOOKSTORE ROYALTIES	(189,000)	(189,000)	(189,000)	(189,000)
OTHER REVENUE	(350,000)	(350,000)	(350,000)	(350,000)
FEDERAL REVENUE	(20,000)	(20,000)	(20,000)	(20,000)
TOTAL REVENUES	(96,334,910)	(98,046,566)	(99,865,934)	(101,774,780)
VACANT POSITION SAVING	(1,000,000)	(1,000,000)	(1,000,000)	(1,000,000)
ADDITIONAL REQUESTED POSITIONS		242,000	249,260	256,738
ADMINISTRATOR	323,950	335,288	345,347	355,707
INSTR SUPERVISOR/COORD	1,293,351	1,338,618	1,378,777	1,420,140
ADMIN & MGR	7,810,202	7,903,537	8,140,643	8,384,862
INSTRUCTORS	20,132,577	20,755,217	21,377,874	22,019,210
COUNSELORS	511,060	528,947	544,816	561,160
PROF NON FACULTY	2,771,734	2,868,745	2,954,807	3,043,451
ADJUNCT INSTRUCTION	5,698,468	5,637,499	5,637,499	5,637,499
OTHER CASUAL	1,373,307	1,373,307	1,373,307	1,373,307
INSTRUCTOR OVERLOAD	17,500	17,500	17,500	17,500
CLERICAL-PERMANENT	2,914,584	3,016,594	3,107,092	3,200,305
CLERICAL-CASUAL	231,440	231,440	231,440	231,440
CLERICAL-OVERTIME	31,911	31,911	31,911	31,911
TECHNICAL-PERMANENT	7,744,787	7,883,039	8,119,530	8,363,116
TECHNICAL-CASUAL	234,328	234,328	234,328	234,328
TECHNICAL-OVERTIME	41,731	41,731	41,731	41,731
SERVICE-PERMANENT	1,881,184	1,947,025	2,005,436	2,065,599
SERVICE-CASUAL	16,740	16,740	16,740	16,740
SERVICE-OVERTIME	27,089	27,089	27,089	27,089
STUDENT EMPLOYEES	214,693	214,693	214,693	214,693
TOTAL SALARIES	52,270,636	53,645,249	55,049,819	56,496,527
VACANT BENEFIT SAVINGS	(500,000)	(500,000)	(500,000)	(500,000)
ADDITION REQUESTS BENEFITS		120,000	126,000	132,300
HEALTH & DENTAL	13,094,274	13,683,516	14,367,692	15,086,076
LIFE INS	97,346	97,346	97,346	97,346
RETIREMENT	3,267,607	3,365,635	3,466,604	3,570,602
FICA	4,075,204	4,197,460	4,323,384	4,453,085

GATEWAY TECHNICAL COLLEGE
GENERAL FUND
WORKING MULTI-YEAR FORECAST MODEL

Forecasts				
EXPENDITURE CATEGORY	PROJECTED FY27	PROJECTED FY28	PROJECTED FY29	PROJECTED FY30
LT DISABILITY	169,767	169,767	169,767	169,767
REMOVED POSITION BENEFITS	(1,610,011)	(208,285)		-
EARLY RETIREMENT	1,100,000	1,100,000	1,100,000	1,100,000
TOTAL FRINGES	<u>19,694,187</u>	<u>22,025,439</u>	<u>23,150,793</u>	<u>24,109,177</u>
CURRENT EXPENSE	19,987,757	24,370,087	22,375,877	21,665,321
CURRENT EXPENSE REDUCTIONS	(1,616,833)	(2,564,941)	(668,400)	(542,000)
FUTURE POSITION REDUCTIONS		-	(232,156)	(154,245)
ADDITIONAL FUNDING NEEDS	804,604	570,731	190,000	200,000
STRATEGIC INITIATIVE FUNDS	5,194,559			
TOTAL EXPENSES	<u>24,370,087</u>	<u>22,375,877</u>	<u>21,665,321</u>	<u>21,169,076</u>
TOTAL OPERATING EXPENDITURES	96,334,910	98,046,566	99,865,934	101,774,780
NET OPERATING (REV) EXP	\$ 0	\$ (0)	\$ (0)	\$ 0
TRANSFERS OUT				
TOTAL GF EXPENDITURES	<u>96,334,910</u>	<u>98,046,566</u>	<u>99,865,934</u>	<u>101,774,780</u>
GENERAL FUND OPERATIONAL - (SURPLUS) DE	\$ 0	\$ (0)	\$ (0)	\$ 0

STUDENT TRUSTEE REPORT

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	_____ X _____
Discussion	_____

STUDENT TRUSTEE REPORT February 2026

Governance Process: Policy 1.5 – Board Member’s Role

Liaison: Caio Lisboa

OPERATIONAL AGENDA

A. Action Agenda

NO ITEMS FOR February 2026

OPERATIONAL AGENDA

B) Consent Agenda

- 1) Bids
 - a. No. 1756 – ECP Playground Repairs – Kenosha Campus
- 2) Finance
 - a. Summary of Revenues and Expenditures
 - b. Cash and Investment Schedules
- 3) Personnel Report
- 4) Contracts for Instructional Delivery
 - a. Business and Workforce Solutions
 - b. Protective Services
 - c. High School
- 5) Advisory Committee Activity Report
- 6) Grant Information

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

BID 1756 ECP PLAYGROUND REPAIRS KENOSHA CAMPUS

Summary of Item: Sealed bids were received from various subcontractors for the District Wide – ECP Playground Repairs Project.

The administration is recommending the contract to provide all labor and materials required for this project be awarded to:

Construction Contract: (Camosy's Contract)	\$ 182,975.00
A&E Fees: (PIDA fee 9.25%)	\$ 16,929.00
Reimbursable Fees:	\$ 99.00
Owner-held Contingency:	\$0.00
<hr/>	
Total Project Cost:	\$ 200,000.00

Funding Source: G.O. Promissory Notes Series 2024-2025E

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design Architects

Ends Statements and/or Executive Limitations:

Section 3 - Executive Limitation
Policy 3.5, Financial Condition

Staff Liaison: Sharon Johnson

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Partners in Design
ARCHITECTS

**Partners in Design
Architects, Inc.**

W I S C O N S I N
600 Fifty Second Street
Suite 220
Kenosha, WI 53140
262.652.2800

I L L I N O I S
2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
847.940.0300

February 5, 2026

Sharon Johnson
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: Kenosha Campus
ECP Playground Repairs
Official Notice No. 1756

Dear Mrs. Johnson:

On Tuesday, January 27, 2026, at the office of your construction manager, Camosy Construction, subcontractor bids were received and opened for the ECP Playground Repairs project. Jason Nygard and Andrew Kallenbach attended on behalf of Gateway Technical College. Tyler Thiel attended on behalf of Camosy Construction. Jeremy Busch attended on behalf of Partners in Design Architects.

Since the bid day, Partners in Design Architects have been working with Camosy Construction and Gateway Technical College to evaluate and clarify the bid day numbers.

Based on our bid evaluation and clarifications, we recommend that Camosy Construction's contract value be \$182,975.00 for the ECP Playground Repairs project. Gateway Technical College should also budget approximately \$16,926.00 for architectural and engineering fees and \$99.00 for reimbursable printing fees.

Contract:	\$	182,975.00	(Camosy's Contract)
A&E Fees:	\$	16,929.00	(PIDA fee 9.25%)
Reimbursable Fees:	\$	99.00	
<u>Owner-held contingency:</u>	<u>\$</u>	<u>0.00</u>	
Total Project Cost:	\$	200,000.00	

Should you have any questions regarding our recommendation, please do not hesitate to call me.

Sincerely,

Jeffrey E. Bridleman, AIA, ALA

www.pidarchitects.com

PIDA Proj. No.	191.24.078		
GTC Proj No.	Official No. 1756		
Proj Name	Kenosha Campus ECP Playground Repairs		
Total Project Budget		\$	200,000.00

Accepted or Not	General Contractor		
Recommend	Camosy GMP	\$	182,975.00
		\$	-
		\$	-
Construction Total		\$	182,975.00

	A&E Fees - Estimated Hourly Fees		
Study Fees			
Camosy GMP	9.25%	\$	16,926.00
Sub-Total Fees		\$	16,926.00
	Printing Cost: Bidding	\$	99.00
	Printing Cost: For Construction	\$	-
Sub-Total Reimbursable		\$	99.00
A & E Total fees		\$	17,025.00

	GTC Responsible fees		
	Asbestos Abatement	\$	-
	Fiber Relocation	\$	-
	HVAC Commissioning	\$	-
	Telephone Service modifications	\$	-
	PerMar Security modifications	\$	-
	Entry Technology modifications	\$	-
	Graphic Signage	\$	-
	Testing Services	\$	-
	Building Permit Fees	\$	-
	Kenosha Registrar of Deeds	\$	-
	Impact fees	\$	-
	Environmental Impact fees	\$	-
	Contingency Fee held by GTC	\$	-
	Signage budget	\$	-
GTC Project Cost		\$	-

Total Project Cost		\$	200,000.00
---------------------------	--	----	-------------------

budget vs. actual bid cost difference: \$ -

**Gateway Technical College - Kenosha
ECP Playground Repairs
GMP**



4-Feb-26

ITEM	DESCRIPTION	GMP
1.00	GENERAL CONDITIONS	\$4,358
1.10	LAWN RESTORATION ALLOWANCE <i>ALLOW</i>	\$2,500
2.00	PRECONSTRUCTION SERVICES	\$878
2.30	#2.30 - EXCAVATION & UTILITIES BID PACKAGE	\$16,910
6.01	#6.01 - GENERAL TRADES BID PACKAGE	\$107,608
18.00	TESTING <i>NIC</i>	\$0
19.00	PERMIT	\$2,196
24.00	OWNERS CONTINGENCY	\$20,500
27.00	INSURANCE	\$305
28.00	FIELD SUPERVISION	\$21,957
29.00	CONSTRUCTION FEE	\$4,117
30.00	BOND PREMIUM	\$1,647
GMP		\$182,975

Project:		Gateway Technical College - Kenosha Campus - ECP Playground Repairs Project				Bid Administrator:		Camosy Construction - Tyler Thiel	
Project No.:						Address Bids Received:		12795 120th Avenue, Kenosha, WI 53142	
GTC P.O.:						Bid Due Date & Time:		Tuesday, January 27th, 2026 @ 2:00PM	
Package No.	Description	Awarded Bidder	Other Bidder(s)	Date Received	Time Received	Base Bid Amount	Voluntary Alternate #1	Voluntary Alternate #2	BASE BID CONTRACT AMOUNT
#2.30	EARTHWORK & EXCAVATION & UTILITIES	Wanasek Corp.	DK Contractors, Inc.	1/27/2026	1:51 PM	\$16,910.00	\$0.00	\$0.00	\$16,910.00
#6.01	GENERAL TRADES	Camosy Construction	N/A	1/23/2026	11:24 AM	\$107,608.00	\$0.00	\$0.00	\$107,608.00
							\$0.00	\$0.00	\$0.00
							GRAND TOTAL CONTRACT AMOUNT		\$124,518.00

THIS COLOR INDICATES THE TOTAL CONTRACT AMOUNT FOR EACH PACKAGE & THE PROJECT.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

SUMMARY OF REVENUE AND EXPENDITURES

Summary of Item: Summary of revenue and expenditures as of **01/31/26**

Ends Statements and/or Executive Limitations
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Sharon Johnson

GATEWAY TECHNICAL COLLEGE
2025-26 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/2026

<u>COMBINED FUNDS</u>	2025-26 APPROVED BUDGET	2025-26 WORKING BUDGET	2025-26 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 41,601,371	\$ 41,851,548	\$ 41,854,600	100.01%
STATE AIDS	49,180,068	49,596,828	7,803,817	15.73%
STATUTORY PROGRAM FEES	15,805,698	15,805,698	16,408,265	103.81%
MATERIAL FEES	922,182	922,182	923,821	100.18%
OTHER STUDENT FEES	2,920,556	2,920,556	3,009,317	103.04%
INSTITUTIONAL	11,876,232	11,885,836	5,902,580	49.66%
FEDERAL	23,240,691	24,467,024	10,298,618	42.09%
OTHER RESOURCES	<u>12,467,000</u>	<u>12,467,000</u>	<u>9,886,518</u>	79.30%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 158,013,798</u>	<u>\$ 159,916,672</u>	<u>\$ 96,087,536</u>	60.09%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 68,119,676	\$ 69,478,756	\$ 33,994,155	48.93%
INSTRUCTIONAL - RESOURCES	1,270,112	1,270,112	705,479	55.54%
STUDENT SERVICES	41,952,441	41,952,441	24,933,274	59.43%
GENERAL INSTITUTIONAL	13,123,022	13,666,816	7,325,381	53.60%
PHYSICAL PLANT	32,561,179	32,561,179	11,594,992	35.61%
AUXILIARY SERVICES	725,000	725,000	447,667	61.75%
PUBLIC SERVICE	<u>444,206</u>	<u>444,206</u>	<u>204,358</u>	46.01%
TOTAL EXPENDITURES	<u>\$ 158,195,636</u>	<u>\$ 160,098,510</u>	<u>\$ 79,205,305</u>	49.47%
EXPENDITURES BY FUNDS:				
GENERAL	\$ 93,935,419	\$ 94,369,213	\$ 51,249,139	54.31%
SPECIAL REVENUE - OPERATIONAL	7,811,046	9,280,126	2,581,979	27.82%
SPECIAL REVENUE - NON AIDABLE	25,908,661	25,908,661	15,896,896	61.36%
CAPITAL PROJECTS	12,461,510	12,461,510	6,763,964	54.28%
DEBT SERVICE	17,354,000	17,354,000	2,265,659	13.06%
ENTERPRISE	<u>725,000</u>	<u>725,000</u>	<u>447,667</u>	61.75%
TOTAL EXPENDITURES	<u>\$ 158,195,636</u>	<u>\$ 160,098,510</u>	<u>\$ 79,205,305</u>	49.47%

GATEWAY TECHNICAL COLLEGE
2025-26 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/2026

<u>GENERAL FUND</u>	2025-26 APPROVED BUDGET	2025-26 WORKING BUDGET	2025-26 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 22,683,171	\$ 22,933,348	\$ 22,936,400	100.01%
STATE AIDS	44,129,279	44,312,896	6,381,574	14.40%
STATUTORY PROGRAM FEES	15,805,698	15,805,698	16,408,265	103.81%
MATERIAL FEES	922,182	922,182	923,821	100.18%
OTHER STUDENT FEES	1,653,213	1,653,213	1,817,116	109.91%
FEDERAL	20,000	20,000	135	0.68%
INSTITUTIONAL	8,721,876	8,721,876	4,382,523	50.25%
OTHER RESOURCES	<u>-</u>	<u>-</u>	<u>-</u>	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 93,935,419</u>	<u>\$ 94,369,213</u>	<u>\$ 52,849,834</u>	56.00%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 61,158,308	\$ 61,158,308	\$ 31,506,713	51.52%
INSTRUCTIONAL - RESOURCES	1,250,112	1,250,112	705,479	56.43%
STUDENT SERVICES	14,020,620	14,020,620	8,031,240	57.28%
GENERAL INSTITUTIONAL	9,674,200	10,107,994	5,536,883	54.78%
PHYSICAL PLANT	<u>7,832,179</u>	<u>7,832,179</u>	<u>5,468,825</u>	69.83%
TOTAL EXPENDITURES	<u>\$ 93,935,419</u>	<u>\$ 94,369,213</u>	<u>\$ 51,249,139</u>	54.31%

GATEWAY TECHNICAL COLLEGE
2025-26 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/2026

<u>SPECIAL REVENUE-OPERATIONAL FUND</u>	2025-26 APPROVED BUDGET	2025-26 WORKING BUDGET	2025-26 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	100.00%
STATE AIDS	2,737,310	2,970,453	429,261	14.45%
FEDERAL	3,081,992	4,308,325	907,672	21.07%
INSTITUTIONAL	<u>223,706</u>	<u>233,310</u>	<u>68,910</u>	29.54%
TOTAL REVENUE & OTHER RESOURCES	<u><u>\$ 7,743,008</u></u>	<u><u>\$ 9,212,088</u></u>	<u><u>\$ 3,105,843</u></u>	33.71%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 4,449,858	\$ 5,808,938	\$ 1,238,116	21.31%
STUDENT SERVICES	1,962,160	1,962,160	933,456	47.57%
GENERAL INSTITUTIONAL	989,822	1,099,822	228,581	20.78%
PHYSICAL PLANT	-	-	-	0.00%
PUBLIC SERVICE	<u>409,206</u>	<u>409,206</u>	<u>181,826</u>	44.43%
TOTAL EXPENDITURES	<u><u>\$ 7,811,046</u></u>	<u><u>\$ 9,280,126</u></u>	<u><u>\$ 2,581,979</u></u>	27.82%

GATEWAY TECHNICAL COLLEGE
2025-26 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/2026

<u>SPECIAL REVENUE-NON AIDABLE FUND</u>	2025-26 APPROVED BUDGET	2025-26 WORKING BUDGET	2025-26 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 2,267,600	\$ 2,267,600	\$ 992,982	43.79%
OTHER STUDENT FEES	1,042,343	1,042,343	1,086,115	104.20%
INSTITUTIONAL	2,025,650	2,025,650	904,579	44.66%
FEDERAL	<u>20,073,068</u>	<u>20,073,068</u>	<u>9,359,255</u>	46.63%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 25,408,661</u>	<u>\$ 25,408,661</u>	<u>\$ 12,342,932</u>	48.58%
 EXPENDITURES BY FUNCTION:				
STUDENT SERVICES	\$ 25,899,661	\$ 25,899,661	\$ 15,896,724	61.38%
GENERAL INSTITUTIONAL	<u>9,000</u>	<u>9,000</u>	<u>172</u>	1.91%
TOTAL EXPENDITURES	<u>\$ 25,908,661</u>	<u>\$ 25,908,661</u>	<u>\$ 15,896,896</u>	61.36%

GATEWAY TECHNICAL COLLEGE
2025-26 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/2026

<u>CAPITAL PROJECTS FUND</u>	2025-26 APPROVED BUDGET	2025-26 WORKING BUDGET	2025-26 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 45,879	\$ 45,879	\$ -	0.00%
INSTITUTIONAL	350,000	350,000	254,442	72.70%
FEDERAL	65,631	65,631	31,556	0.00%
OTHER RESOURCES	<u>12,000,000</u>	<u>12,000,000</u>	<u>9,500,000</u>	79.17%
TOTAL REVENUE & OTHER RESOURCES	<u><u>\$ 12,461,510</u></u>	<u><u>\$ 12,461,510</u></u>	<u><u>\$ 9,785,999</u></u>	78.53%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 2,511,510	\$ 2,511,510	\$ 1,249,326	49.74%
INSTRUCTIONAL - RESOURCES	20,000	20,000	-	0.00%
STUDENT SERVICES	70,000	70,000	71,854	102.65%
GENERAL INSTITUTIONAL	2,450,000	2,450,000	1,559,744	63.66%
PHYSICAL PLANT	7,375,000	7,375,000	3,860,508	52.35%
PUBLIC SERVICE	<u>35,000</u>	<u>35,000</u>	<u>22,532</u>	64.38%
TOTAL EXPENDITURES	<u><u>\$ 12,461,510</u></u>	<u><u>\$ 12,461,510</u></u>	<u><u>\$ 6,763,964</u></u>	54.28%

GATEWAY TECHNICAL COLLEGE
2025-26 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/2026

<u>DEBT SERVICE FUND</u>	2025-26 APPROVED BUDGET	2025-26 WORKING BUDGET	2025-26 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 17,173,200	\$ 17,173,200	\$ 17,173,200	100.00%
INSTITUTIONAL	100,000	100,000	-	0.00%
OTHER RESOURCES	<u>467,000</u>	<u>467,000</u>	<u>386,518</u>	82.77%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 17,740,200</u>	<u>\$ 17,740,200</u>	<u>\$ 17,559,718</u>	98.98%
EXPENDITURES BY FUNCTION:				
PHYSICAL PLANT	<u>\$ 17,354,000</u>	<u>\$ 17,354,000</u>	<u>\$ 2,265,659</u>	13.06%
TOTAL EXPENDITURES	<u>\$ 17,354,000</u>	<u>\$ 17,354,000</u>	<u>\$ 2,265,659</u>	13.06%

GATEWAY TECHNICAL COLLEGE
2025-26 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/2026

<u>ENTERPRISE FUND</u>	2025-26 APPROVED BUDGET	2025-26 WORKING BUDGET	2025-26 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
OTHER STUDENT FEES	225,000	225,000	106,085	47.15%
INSTITUTIONAL	<u>455,000</u>	<u>455,000</u>	<u>292,125</u>	64.20%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 725,000</u>	<u>\$ 725,000</u>	<u>\$ 443,210</u>	61.13%
 EXPENDITURES BY FUNCTION:				
AUXILIARY SERVICES	<u>\$ 725,000</u>	<u>\$ 725,000</u>	<u>\$ 447,667</u>	61.75%
TOTAL EXPENDITURES	<u>\$ 725,000</u>	<u>\$ 725,000</u>	<u>\$ 447,667</u>	61.75%

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Revenue and Expenditures

January 2026

Total Revenue	\$	26,211,807
Total Expenditures	\$	6,689,840

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

CASH AND INVESTMENT SCHEDULES

Summary of Item: Monthly cash and investment schedules

Ends Statements and/or Executive Limitations:
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Sharon Johnson

GATEWAY TECHNICAL COLLEGE
MONTHLY CASH RECONCILIATION
FOR THE MONTH ENDING DECEMBER 31, 2025

Cash Balance: NOVEMBER 30, 2025		\$ 37,593,122.05
 <u>PLUS:</u>		
Cash Receipts		902,588.98
		\$ 38,495,711.03
 <u>LESS:</u>		
Disbursement:		
Payroll	4,333,777.66	
Accounts Payable	<u>4,539,831.54</u>	<u>8,873,609.20</u>
 Cash Balance: DECEMBER 31, 2025		 <u>\$ 29,622,101.83</u>

DISPOSITION OF FUNDS

Cash in Bank		1,407,028.30
Cash in Transit		26,537.00
Investments		28,183,211.53
Cash on Hand		<u>5,325.00</u>
 Cash Balance: DECEMBER 31, 2025		 <u>\$ 29,622,101.83</u>

GATEWAY TECHNICAL COLLEGE

MONTHLY INVESTMENT REPORT

JULY 2025 - JUNE 2026

	Investments at Beginning of Month	Investments at End of Month	Change in Investments for Month	Investments Income for Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-25	\$ 51,516,451	\$ 43,729,271	\$ (7,787,180)	\$ 156,346	\$ 156,346	3.77
AUGUST	\$ 43,729,271	53,886,303	10,157,032	159,399	315,744	3.83
SEPTEMBER	53,886,303	45,994,165	(7,892,138)	157,637	473,381	3.60
OCTOBER	45,994,165	43,318,808	(2,675,357)	141,031	614,412	3.42
NOVEMBER	43,318,808	37,547,634	(5,771,174)	113,003	727,415	3.41
DECEMBER	37,547,634	28,183,212	(9,364,422)	88,508	815,923	3.08
January-26			-		815,923	
FEBRUARY			-		815,923	
MARCH			-		815,923	
APRIL			-		815,923	
MAY			-		815,923	
JUNE			-		815,923	

INVESTMENT SCHEDULE

December 31, 2025

<u>NAME OF BANK/INST</u>	<u>DATE INVESTED</u>	<u>DATE OF MATURITY</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>PRESENT STATUS</u>
LOCAL GOV'T POOL	Various	Open	\$ 7,993,199	3.82	OPEN
JOHNSON BANK	Various	Open	\$ 20,190,013	2.79	OPEN
		TOTAL	<u>\$ 28,183,212</u>		

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____ X _____
Information	_____
Discussion	_____

PERSONNEL REPORT

Summary of Item: Monthly Personnel Activity Report

- Employment Approvals: New Hire(s)
- Promotion(s)
- Transfer(s)
- Retirement(s)
- Separation(s)

Ends Statements and/or Executive Limitations:

Section 3: Executive Limitations

Policy 3.3 – Employment, Compensation & Benefits

Staff Liaison: Jacqueline Morris

Personnel Report

February 2026

Employment Approvals: New Hires

Anna Bryan

Instructor, Nursing; School of Health; Kenosha; Annual Salary: \$98,034 Effective: January 6, 2026

Nicole Erickson

Instructor, Nursing; School of Health; Kenosha; Annual Salary: \$98,034 Effective: January 6, 2026

Carol Benigno

Custodian; Facilities & Security; Racine; Annual Salary: \$42,640 Effective: January 15, 2026

Promotion(s)

Katie Graf

Dean, School of Business & Transportation/Dual Credit; School of Business & Transportation; Horizon; Annual Salary: \$125,000 Effective: January 19, 2026

Transfer(s)

Crystal Whalen

Program Effectiveness Associate; Institutional Effectiveness; Kenosha; Effective: January 12, 2026

Retirement(s)

Daniel Filber

Custodian; Racine; Effective: January 5, 2026

Separation(s)

Stephanie Aichholzer

Health & Technology Learning Center Assistant; Elkhorn; Effective: January 5, 2026

Christopher Venkus

Instructor, WEB; iMET; Effective: January 6, 2026

Steve McNaughton

Dean, School of Business & Transportation; iMET; Effective: January 30, 2026

Kristin Gunia

Director, Marketing and Communication; Kenosha; Effective: January 30, 2026

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items: **1. 38.14 Contract reports for February 2026**
lists all contracts for service completed or
in progress 2025/2026 fiscal year.

Ends Statements and/or Executive Limitations:
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison: Matt Janisin

BWS CFS Board Report FY26



Estimated Revenue" YTD: \$1,336,476.22

Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date	Estimated CFS Revenue	
1	0001	Racine Youthful Offenders Correctional Facility (RYOCF)	804-370-1ZBA		03/11/25	\$9,961.00
2	0002	Avidity Science	420-434-1ZBA, 420-434-1ZBB; 900-003-1M1AV	184	02/14/25	\$1,075.00
3	0003	Racine Youthful Offenders Correctional Facility (RYOCF)	620-108-1ZBR, 612-102-1ZBR, 628-109-1ZBR, 664-110-1ZBR, 664-103-1ZBR, 664-105-1ZBR		03/19/25	\$69,875.00
4	0004	Avidity Science	103-845-1ZBD, 900-019-1ZBD; 900-003-1M1AG	184	04/09/25	\$464.00
5	0005	Robert E. Ellsworth Correctional Center (REECC)	444-331-1CBE, 444-337-1CBE, 444-339-1CBE, 444-316-1CBE, 804-370-1CBE, 103-804-1CBE		04/10/25	\$73,478.00
6	0007	Racine Correctional Institution (RCI)	804-370-1ZBR, 444-337-1ZBR, 444-339-1ZBR, 444-331-1ZBR		04/15/25	\$55,578.00
7	0008	Racine Correctional Institution (RCI)	449-403-2ZBR, 444-406-2ZBR, 444-316-2ZBR		04/15/25	\$26,364.00
8	0009	Radius Packaging	900-019-1ZBR		04/23/25	\$5,937.60
9	0010	Zebra Technologies	861-712-1ZBA, 861-713-1ZBA		05/02/25	\$13,619.20
10	0011	Royal Basket Trucks	861-724-1ZBA, 861-723-1ZBA; 900-003-1M1RB	187	05/02/25	\$3,898.00
11	0013	Uline, Inc.	103-841-1ZBA, 103-839-1ZBA, 103-406-1ZBA, 103-406-1ZBB, 900-019-1ZBB		05/07/25	\$6,099.20
12	0014	WRTP / Big Step	607-104-1CBA		05/13/25	\$8,835.00
13	0015	Avidity Science	103-845-1ZBA, 103-833-1ZBA, 103-833-1ZBB, 103-833-1ZBC, 103-834-1ZBA, 103-834-1ZBB; 900-003-1M1A2	184	05/22/25	\$2,227.00
14	0016	Racine Youthful Offenders Correctional Facility (RYOCF)	442-321-1ZBR, 442-324-1ZBR, 442-332-1ZBR		05/22/25	\$42,940.00
15	0017	Robert E. Ellsworth Correctional Center (REECC)	804-370-1ZBE		05/23/25	\$12,516.00
16	0018	SE WI Workforce Development Board	444-339-1CBK, 444-337-1CBK, 444-331-1CBK, 804-370-1CBK, 103-804-1CBK		05/28/25	\$57,608.00
17	0019	SE WI Workforce Development Board	444-316-2CBK, 449-403-2CBK, 444-406-2CBK		05/28/25	\$19,342.00
18	0020	InSinkErator (Whirlpool)	620-435-1ZBA, 620-435-1ZBB		05/30/25	\$15,220.00
19	0021	KABA	196-848-1ZBK		05/30/25	\$1,692.00
20	0022	KABA	196-849-2ZBK, 196-850-2ZBK		05/30/25	\$3,384.00
21	0023	Scot Forge	420-475-1EBS, 420-448-1EBS, 420-482-1EBS, 420-483-1EBS, 444-453-1EBS		06/03/25	\$36,800.40
22	0024	Abbvie, Inc.	620-427-1ZBA		06/04/25	\$1,901.00
23	0025	Triple Crown Products	196-442-1ZBA		06/11/25	\$1,271.00
24	0026	Strohwig Industries	420-445-1ZBA		06/13/25	\$2,455.00
25	0027	Avidity Science	420-449-1ZBA, 420-449-1ZBB, 420-449-1ZBC, 900-019-1ZBP, 196-418-1ZBA, 196-418-1ZBB, 196-418-1ZBC; 900-003-1M1AZ	184	06/13/25	\$6,403.00
26	0028	Zebra Technologies Corp	861-712-1ZBZ		07/03/25	\$6,809.60
27	0029	Kenosha YMCA	605-453-1ZBA, 605-451-1ZBA, 620-436-1ZBA, 900-019-1ZBK & MOU		07/03/25	\$2,256.00
28	0030	WRTP / Big Step	607-104-2CBW		07/08/25	\$8,835.00
29	0031	O&H Danish Bakery	620-440-1CBA, 620-440-1CBB		07/10/25	\$8,816.00
30	0032	City of Racine	802-401-1ZBA, 802-401-1ZBB		07/15/25	\$2,910.00
31	0033	Caterpillar Global Mining	420-448-1CBA		07/17/25	\$7,493.00

Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date	Estimated CFS Revenue	
32	0034	Soaris	196-422-1ZBB, 196-422-1ZBC, 196-424-1ZBA, 196-423-1ZBA, 620-404-1ZBA; 900-003-1M1SG	189	07/17/25	\$5,914.00
33	0035	Abbvie, Inc.	620-428-1ZBA		07/21/25	\$4,752.50
34	0037	Robert E. Ellsworth Correctional Center (REECC)	804-370-2ZBE		07/23/25	\$9,140.00
35	0038	Racine Youthful Offenders Correctional Facility (RYOCF)	804-370-2ZBA		07/23/25	\$9,310.00
36	0039	Racine Youthful Offenders Correctional Facility (RYOCF)	620-108-2ZBR, 612-102-2ZBR, 628-109-2ZBR, 664-110-2ZBR, 664-103-2ZBR, 664-105-2ZBR, 664-118-2ZBR		07/24/25	\$76,370.00
37	0040	E.C. Styberg Engineering Company	444-331-1ZBA, 420-447-1ZBA, 444-453-1ZBA, 444-453-1ZBB, 900-019-1ZBG; 900-003-1M1ST	186	07/31/25	\$12,528.00
38	0041	E.C. Styberg Engineering Company	420-447-2ZBA; 900-003-2M1ST	186	07/31/25	\$3,137.00
39	0042	Robert E. Ellsworth Correctional Center (REECC)	620-108-2ZBE, 612-102-2ZBE, 628-109-2ZBE, 664-110-2ZBE, 664-103-2ZBE, 664-105-2ZBE, 664-118-2ZBE		08/12/25	\$75,120.00
40	0043	Parker Plastics	196-426-1ZBA; 900-003-1M1PP	194	08/19/25	\$3,341.00
41	0044	Uline, Inc.	103-405-2ZBA, 103-841-2ZBA, 103-839-2ZBA, 103-406-2ZBA, 103-406-2ZBB, 103-841-2ZBB, 103-839-2ZBB, 900-019-2ZBA		08/19/25	\$9,976.00
42	0045	Scot Forge	420-475-2EBS, 420-448-2EBS, 420-482-2EBS, 420-483-2EBS, 444-453-2EBS		09/08/25	\$36,882.00
43	0046	Avidity Science	103-840-2ZBA, 103-840-2ZBB, 103-840-2ZBC; 900-003-2M1AS	184	09/03/25	\$1,392.00
44	0047	SPX Flow	420-448-2ZBA; 900-003-2M1SP	193	09/04/25	\$2,088.00
45	0048	Adams Power	196-813-2ZBA, 196-828-2ZBA; 900-003-2M1AP	184	09/04/25	\$4,454.00
46	0049	Robert E. Ellsworth Correctional Center (REECC)	444-331-2CBE, 444-337-2CBE, 444-339-2CBE, 444-316-2CBE, 804-370-2CBE, 103-804-2CBE		09/05/25	\$75,822.00
47	0050	Avidity Science	900-019-2ZBS, 103-834-2ZBB, 103-834-2ZBC; 900-003-2M1AG	184	09/05/25	\$1,856.00
48	0051	Royal Basket Trucks	861-719-2ZBA, 861-724-2ZBR; 900-003-2M1RB	187	09/19/25	\$3,898.00
49	0052	Kerry Ingredients	442-456-2RBA; 900-003-2M1KI	190	10/30/25	\$2,088.00
50	0053	Parker Plastics	900-019-2ZBP ; 900-003-2M1PP	194	09/30/25	\$418.00
51	0054	Jensen Metal Products, Inc.	420-434-2ZBA, 420-434-2ZBB, 420-434-2ZBC		10/07/25	\$8,394.00
52	0055	Zebra Technologies Corp.	802-402-2ZBA		10/08/25	\$6,356.80
53	0056	Caterpillar Global Mining	420-400-2CBA		10/08/25	\$2,784.00
54	0057	Allied Plastics, Inc.	420-445-2ZBA, 900-019-2ZBZ		10/08/25	\$3,024.40
55	0058	Racine Unified School District	623-400-2ZBA		10/08/25	\$423.00
56	0059	Spectrum Plastics	196-425-1ZBA, 196-425-1ZBB, 900-019-1ZBW ; 900-003-1M1SP	185	10/14/25	\$3,062.00
57	0060	Avidity Science	196-428-2ZBA; 900-003-2M1AW	184	10/17/25	\$650.00
58	0061	Soaris	620-418-2ZBA; 900-003-2M1SW	189	10/20/25	\$696.00
59	0062	Avidity Science	103-831-2ZBA, 103-831-2ZBB, 103-831-2ZBC; 900-003-2M1AA	184	10/22/25	\$1,114.00
60	0063	Caterpillar Global Mining	420-401-2CBA		10/29/25	\$28,713.72
61	0064	Parker Plastics	196-426-2ZBA; 900-003-2M1PG	194	10/30/25	\$3,341.00
62	0065	KABA	196-848-3ZBA, 196-849-3ZBA, 196-850-3ZBA		11/03/25	\$5,428.80

Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date	Estimated CFS Revenue	
63	0066	Kerry Ingredients	442-456-2RBB		11/05/25	\$6,960.00
64	0067	The Metal Shop	900-019-2RBA		11/12/25	\$3,712.00
65	0068	Puratos Chocolate USA	605-453-2ZBA, 620-458-2ZBA; 900-003-2M1PC	191	11/17/25	\$2,297.00
66	0069	Puratos Chocolate USA	620-433-3ZBA, 620-421-3ZBA, 605-451-3ZBA; 900-003-3M1PC	191	11/17/25	\$3,132.00
67	0070	Robert E. Ellsworth Correctional Center (REECC)	620-108-3ZBE, 612-102-3ZBE, 628-109-3ZBE, 664-110-3ZBE, 664-103-3ZBE, 664-105-3ZBE, 664-118-3ZBE		11/20/25	\$70,250.00
68	0071	Racine Youthful Offenders Correctional Facility (RYOCF)	620-108-3ZBR, 612-102-3ZBR, 628-109-3ZBR, 664-110-3ZBR, 664-103-3ZBR, 664-105-3ZBR, 664-118-3ZBR		11/21/25	\$71,500.00
69	0072	BRP US Inc.	444-459-2ZBA		11/20/25	\$2,320.00
70	0073	Parker Plastics	103-845-2ZBA; 900-003-2M1PG	194	11/21/25	\$696.00
71	0074	Abbvie, Inc.	620-478-2ZBA		11/25/25	\$9,372.00
72	0075	Racine Youthful Offenders Correctional Facility (RYOCF)	442-321-3ZBR, 442-324-3ZBR, 442-332-3ZBR		12/03/25	\$42,940.00
73	0076	Racine Correctional Institution (RCI)	804-370-3ZBR, 444-337-3ZBR, 444-339-3ZBR, 444-331-3ZBR, 449-403-3ZBR, 444-406-3ZBR, 444-316-3ZBR		12/23/25	\$75,474.00
74	0077	WRTP / Big Step	607-104-3CBA		01/06/26	\$8,835.00
75	0078	Parker Plastics	103-833-3ZBA; 900-019-3M1PP	194	01/06/26	\$696.00
76	0079	Eaton Corporation	196-413-3ZBA, 196-413-3ZBB, 196-413-3ZBC, 196-413-3ZBD; 900-003-3M1EC	192	01/06/26	\$3,226.00
77	0080	Parker Plastics	196-427-3ZBA, 196-427-3ZBB, 196-427-3ZBC, 196-427-3ZBD; 900-003-3M1PR	194	01/13/26	\$557.00
78	0081	Parker Plastics	620-480-3ZBA, 620-480-3ZBB; 900-003-3M1PA	194	01/22/26	\$5,568.00
79	0082	SPX Flow	900-019-3ZBA, 900-019-3ZBB, 442-400-3ZBA, 420-402-3ZBA, 420-402-3ZBB, 420-402-3ZBC, 420-402-3ZBD; 900-003-3M1SP	193	01/28/26	\$7,099.00
80	0083	Kenosha Correctional Center (KCC)	444-337-3CBK, 444-339-3CBK, 444-331-3CBK, 804-370-3CBK, 103-804-3CBK		01/28/26	\$59,316.00
81	0084	Dave's American Discount Muffler	442-457-3RBA		01/29/26	\$1,392.00
82	0085	Scot Forge Company	420-475-3EBS, 420-448-3EBS, 420-483-3EBS, 420-482-3EBS, 444-453-3EBS		01/30/26	\$36,699.00
83	0086	Ocean Spray Cranberries, Inc.	900-019-3ZBC, 900-019-3ZBD		02/02/26	\$3,779.20
84	0087	Truck Country	412-406-3ZBA, 412-406-3ZBB, 412-406-3ZBC		02/03/26	\$2,118.80

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items: **WI Statutes 38.14**
 Contract Reports for January 2026
 Lists all Protective Services contracts for service completed
 or in progress ending FY2025-26.

Ends Policy 4.1: Statement #2

Staff Liaison: Robin Rupp

Protective Services CFS Board Report FY26



Estimated Revenue YTD: \$480,835.71

Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date / Date Req.	Estimated CFS Revenue	
1	2000	Racine Police Department	504-415-1K1A		05/08/25	\$2,400.00
2	2001	Kenosha County Sheriff's Office	504-415-1K1B		05/08/25	\$1,600.00
3	2002	Racine County Sheriff's Office	504-415-1K1C		05/08/25	\$1,200.00
4	2003	Town of Delavan Police Department	504-415-1K1D		05/08/25	\$400.00
5	2004	Allied Universal SC Johnson	504-412-1R1A		06/03/25	\$1,350.00
6	2005	RCI	2025 Summer		06/11/25	\$19,480.62
7	2006	RYOC	2025 Summer		07/28/25	\$51,487.00
8	2007	WI DOJ LESB	50-2025 Summer		07/29/25	\$81,624.96
9	2008	WI DOJ LESB	50-2025 Fall		07/29/25	\$136,175.04
10	2009	Milwaukee Police Department	504-427-1K1A		08/05/25	\$500.00
11	2010	Kenosha County Sheriffs Office	504-427-1K1B		08/05/25	\$500.00
12	2011	JDYDCC	504-427-1K1C		08/05/25	\$500.00
13	2013	Delavan Police Department (City)	504-427-1K1D		08/05/25	\$250.00
14	2014	Racine Police Department	504-427-1K1E		08/05/25	\$250.00
15	2015	Walworth Police Department (Village)	504-427-1K1F		08/05/25	\$250.00
16	2016	WI DOJ LESB	504-504-1K12, 504-507-1K12, 504-502-1K12, 504-505-1K12	\$1,000.00	01/13/25	\$2,932.64
17	2017	WI DOJ LESB	504-511-2K12	\$500.00	01/13/25	\$2,066.58
18	2018	Mount Pleasant Police Dept	504-481-2K1A		10/01/25	\$550.00
19	2019	Kenosha Police Dept	504-481-2K1B		10/01/25	\$500.00
20	2020	Kenosha County Sheriffs Office	504-481-2K1C		10/01/25	\$200.00
21	2021	Fait Distribution	531-448-2z1a 531-448-2z1c		10/03/25	\$1,858.05
22	2022	Family Vision	531-448-2z1b		10/03/25	\$949.67
23	2023	WI DOJ LESB	504-458-2Z1A		09/05/25	\$43,700.00
24	2024	WI DOJ LESB	504-485-2K1A		10/17/25	\$25,500.00
25	2025	Racine County Juv Det Ctr	504-458-2Z1Z		09/05/25	\$1,900.00
26	2026	RCI	2025 FA Courses		09/01/25	\$33,411.15
27	2027	Lake Geneva Police Department	504-481-2K1E		11/05/25	\$100.00
28	2028	RCI	2026 SP Courses		01/19/26	\$53,000.00
29	2029	WI DOJ LESB	2026 SP Courses 51-2026		01/19/26	\$8,100.00
30	2030	WI DOJ LESB	2026 SU Courses 51-2026		01/19/26	\$8,100.00

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items: **WI Statutes 38.14**
 Contract Reports for February 2026
 Lists all High School contracts for service completed or in
 progress during FY2025-2026.

Ends Policy 4.1: Statement #5

Staff Liaison: Katie Graf

2025-2026 Contract Log Numbers Dual Credit CFS HS

Revenue Generating Contract Estimate:		\$1,511,547.50								
Transcripted Credit Contract Estimate:		\$3,172,500.00								
Total High School Contract Estimate:		\$4,684,047.50								
Contract #	2026-	School District	Section	Term	Contract Estimate	Invoiced Amount	Multi-Recipient Contract Participating Schools	Course Type	Academy/Grant	Notes
1001		Mukwonago High School	543-300-1ZGE, 543-300-1ZGJ, 543-300-1ZGF, 543-300-1ZGK	2025SU	\$18,000.00	\$22,363.20		HS		
1002		RUSD	543-300-1RGA, 543-300-1RGC, 543-300-1RGB, 543-300-1RGD	2025SU	\$14,000.00	\$14,363.20		HS		
1003		Union Grove High School	543-300-1KGA, 543-300-1KGE	2025SU	\$7,000.00	\$7,181.60		HS		
1004		KUSD	543-300-1KGC, 543-300-1KGD	2025SU	\$7,000.00	\$7,181.60		HS		
1005		Whitnall High School	543-300-1ZGW, 543-300-1ZGX, 543-300-1ZGU, 543-300-1ZGU	2025SU	\$18,000.00	\$24,363.20		HS		
1006		Elmbrook School District	543-300-1ZGS, 543-300-1ZGT	2025SU	\$8,000.00	\$13,181.60	Brookfield East, Brookfield West	HS		
1007		Oak Creek High School	543-300-1ZGM	2025SU	\$5,500.00	\$6,590.80		HS		
1008		Elkhorn Area High School	543-300-1EGA	2025SU	\$3,500.00	\$3,590.80		HS		
1009		Career and College Academy	502-324-2EGA, 502-301-2EGA	2025FA	\$5,000.00	\$4,690.08		HS		
1010		Career and College Academy	502-312-3EGA, 502-349-3EGA	2026SP	\$5,000.00			HS		
1011		Career and College Academy	442-321-1EGA	2025SU	Cancelled	Cancelled		HS		
1012		Waterford Union High School	442-321-2ZGA, 442-332-2ZGA, 442-322-2ZGA, 442-330-2ZGA, 457-309-2ZGA, 457-336-2ZGA	2025FA	\$26,000.00	\$24,572.29		HS		
1013		Waterford Union High School	442-323-3ZGA, 442-333-3ZGA, 442-334-3ZGA, 442-324-3ZGA	2026SP	\$23,000.00			HS		
1014		Burlington High School	442-321-2ZGB, 442-322-2ZGB, 457-309-2ZGB, 442-332-2ZGB, 457-336-2ZGB, 442-330-2ZGB	2025FA	\$23,000.00	\$23,842.42		HS		
1015		Burlington High School	442-323-3ZGB, 442-334-3ZGB, 442-324-3ZGB	2026SP	\$23,000.00			HS		
1016		Ktech High School	834-109-2ZGA; 834-109-2ZGB; 804-134-2ZGA	2025FA	Cancelled	Cancelled		HS		
1017		Ktech High School	834-109-3ZGA; 801-136-3WGA; 809-198-3WGA	2026SP	Cancelled	Cancelled		HS		

2025-2026 Contract Log Numbers Dual Credit CFS HS

1018	REAL School RUSD	890-155-1CGF, 890-155-1CGE, 890-155-1CGD, 890-155-1CGC, 890-155-1CGB, 890-155-1CGA	2025SU	\$15,500.00	\$15,596.10		HS		
1019	Career and College Academy	890-155-1EGA, 890-155-1EGB, 809-172-1EGA, 809-201-1EGA	2025SU	\$22,500.00	\$28,911.43		HS		
1020	Whitnall High School	543-300-2ZGU, 543-300-2ZGV, 543-300-2ZGW, 900-003-2HWTN	2025FA	\$13,500.00	\$19,772.40		HS		
1021	Greenfield High School	543-300-3ZGU, 543-300-3ZGV, 543-300-3ZGW	2026SP	\$8,000.00			HS		
1022	Multi-Recipient	501-101-2WCA	2025FA	\$7,500.00	\$13,256.62	Big Foot, Burlington	VAN		
1023	Badger High School	501-101-2WCB	2025FA	\$7,500.00	\$13,256.62		VAN		
1024	Multi-Recipient	533-126-2WCA	2025FA	\$5,000.00	\$6,831.60	Badger, Bigfoot, Elkhorn, Westosha, Williams Bay	VAN		
1025	Multi-Recipient	533-126-2WCB	2025FA	\$10,000.00	\$7,514.76	Burlington, Williams Bay	VAN		
1026	Multi-Recipient	533-126-2WCD	2025FA	\$5,000.00	\$8,539.50	Bigfoot, Burlington, Whitewater	VAN		
1027	Big Foot High School	533-126-2WGE	2025FA	Cancelled	Cancelled		VAN		
1028	Multi-Recipient	533-126-2WCF	2025FA	\$5,000.00	\$6,490.02	Elkhorn, Williams Bay	VAN		
1029	Burlington High School	533-128-2WCA	2025FA	\$5,000.00	\$2,049.48		VAN		
1030	Multi-Recipient	533-128-2WCB	2025FA	\$5,000.00	\$1,707.90	Westosha Central, Whitewater, Williams Bay	VAN		
1031	Union Grove High School	809-196-2WCA, 809-172-2WCA	2025FA	\$15,000.00	\$22,434.28		VAN		
1032	REAL School RUSD	664-100-2CGB, 664-110-2CGB, 444-337-2CGA, 607-170-2CGA, 607-141-2CGA, 664-110-2CGC, 664-100-2CGC, 444-339-2CGA, 605-130-2CGB, 605-113-2CGB, 607-170-2CGB, 607-141-2CGB, 605-113-2CGA, 605-130-2CGA	2025FA	\$105,000.00	\$83,540.22		HS		
1033	REAL School RUSD	664-105-2CGC, 664-120-3CGC, 444-331-3GA, 605-130-3CGA, 606-128-3CGA, 614-150-3CGA, 607-104-3CGA, 664-120-3CGB, 664-105-3CGB,444-336 -3CGA, 605-130-3CGB, 606-128-3CGB, 614-150-3CGB, 607-104-3CGB	2026SP	\$199,000.00			HS		
1034	RUSD	504-900-2ZGA, 504-900-2ZGB	2025FA	\$15,000.00	\$15,296.10		HS		

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1035	RUSD	504-902-3ZGA, 504-902-3ZGB	2026SP	\$15,000.00			HS		
1036	Lakeview Technology Academy	152-084-2LGA, 152-097-2LGA, 152-101-2LGA, 152-101-2LGB, 152-164-2LGA, 152-080-2LGA, 152-081-2LGA, 152-081-2LGB, 152-001-2LGA, 152-103-2LGA	2025FA	\$40,000.00	\$66,213.10		HS		
1037	Lakeview Technology Academy	444-337-2LGA, 444-337-2LGB, 444-316-2LGA, 444-339-2LGA, 444-339-2LGB, 628-115-25LGA, 628-115-2LGB, 620-108-2LGA	2025FA	\$38,000.00	\$65,255.70		HS		
1038	Lakeview Technology Academy	152-186-3LGA, 152-102-3LGA, 152-126-3LGA, 152-157-3LGA, 152-103-3LGA, 152-106-3LGA	2026SP	\$30,000.00			HS		
1039	Lakeview Technology Academy	444-331-3LGA, 444-331-3LGB, 612-102-3LGA, 612-102-3LGB, 628-109-3LGA, 628-109-3LGB, 628-109-3LGC, 612-102-3LGC	2026SP	\$45,000.00			HS		
1040	Multi-Recipient	442-330-2EGA, 442-332-2EGA	2025FA	\$1,500.00	\$4,379.22	Westosha Central, Elkhorn Area High School, CCA	HS	Advanced Welding	
1041	Multi-Recipient	442-330-2EGB, 442-332-2EGB	2025FA	\$1,500.00	\$5,838.96	Elkhorn Area High School, CCA	HS	Advanced Welding	
1042	Multi-Recipient	442-332-2RGA, 442-330-2RGA	2025FA	\$1,500.00	\$10,218.18	Academy of Excellence, Burlington, Union Grove, Westosha	HS	Advanced Welding	
1043	Multi-Recipient	442-333-3EGA, 457-336-3EGA	2026SP	\$1,500.00		Westosha Central, Elkhorn Area High School, CCA	HS	Advanced Welding	
1044	Multi-Recipient	442-333-3EGB, 457-336-3EGB	2026SP	\$1,500.00		Elkhorn Area High School, CCA	HS	Advanced Welding	
1045	Multi-Recipient	442-333-3RGA, 457-336-3RGA	2026SP	\$1,500.00		Burlington, Union Grove	HS	Advanced Welding	
1046	Career and College Academy	444-331-2EGA, 444-337-2EGA	2025FA	\$12,000.00	\$18,183.60		HS	CNC	
1047	Career and College Academy	444-339-3EGA, 444-316-3EGA	2026SP	\$12,000.00			HS	CNC	
1048	Multi-Recipient	402-136-2HGA	2025FA	\$7,000.00	\$5,838.96	Waterford, Union Grove, Saint Catherine's, Badger, Whitnall, CCA	HS	Aviation	
1049	Multi-Recipient	402-129-3HGA	2026SP	\$7,000.00		Waterford, Union Grove, Saint Catherine's, Badger, Whitnall	HS	Aviation	
1050	Multi-Recipient	504-900-2WGA, 504-903-2WGA	2025FA	\$12,000.00	\$20,904.67	Burlington, Elkhorn, KTEC, Racine Lutheran, Saint Catherine's, Union Grove, Waterford, Westosha Central, Whitewater	HS	Criminal Justice	
1051	Multi-Recipient	504-174-3WGA, 504-905-3WGA	2026SP	\$12,000.00		Burlington, Elkhorn, KTEC, Racine Lutheran, Saint Catherine's, Union Grove, Waterford, Westosha Central, Whitewater	HS	Criminal Justice	

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1052	Multi-Recipient	503-302-2ZGA, 503-307-2ZGA	2025FA	\$7,500.00	\$6,733.44	Case, KTEG, St. Catherine's, Union Grove, Walden III, Park, Horlick	HS	Fire/EMS	
1053	Multi-Recipient	531-313-2BGA	2025FA	\$7,500.00	\$5,050.08	Burlington, Muskego, Union Grove, Waterford, Westosha, Whitewater, Wilmot	HS	Fire/EMS	
1054	Multi-Recipient	531-312-3ZGA, 531-313-3ZGA	2026SP	\$7,500.00		Case, KTEC, St. Catherine's, Union Grove, Walden III, Park, Horlick	HS	Fire/EMS	
1055	Multi-Recipient	503-302-3BGA, 503-307-3BGA	2026SP	\$7,500.00		Muskego, Union Grove, Waterford, Westosha, Whitewater, Wilmot	HS	Fire/EMS	
1056	Multi-Recipient	601-110-2EGA, 601-116-2EGA, 601-304-2EGA	2025FA	\$12,000.00	\$21,883.68	Delavan-Darien High School, DDTECH; Elkhorn, St. Cat's, CCA, Union Grove, Waterford, Westosha Central, Whitewater, Palmyra, Williams Bay	HS	HVAC	
1057	Multi-Recipient	601-121-3EGA, 601-133-3EGA, 601-128-3EGA	2026SP	\$12,000.00		Delavan-Darien High School, DDTECH, Elkhorn, St. Cat's, CCA, Union Grove, Waterford, Westosha Central, Whitewater, Palmyra	HS	HVAC	
1058	Multi-Recipient	412-106-2HGA; 412-111-2HGA	2025FA	Cancelled	Cancelled	KTEG, Palmyra-Eagle, Waterford; Westosha-Central	HS	Heavy Duty Diesel	
1059	Multi-Recipient	412-107-3HGA; 412-117-3HGA	2026SP	Cancelled	Cancelled	KTEG, Palmyra-Eagle, Waterford; Westosha-Central	HS	Heavy Duty Diesel	
1060	Career and College Academy	831-103-2EGA, 809-196-2EGA, 809-201-2EGA, 809-198-2EGA, 806-134-2EGA, 809-159-2EGA, 831-103-2EGB, 890-155-2EGA, 834-109-2EGA	2025FA	\$65,000.00	\$82,668.16		HS		
1061	Multi-Recipient	809-188-2EGA	2025FA	\$20,000.00	\$5,098.70	Burlington, Elkhorn, East Troy	HS	Liberal Arts and Science	
1062	Multi-Recipient	801-198-2WGA, 809-188-2WGA	2025FA	\$20,000.00	\$12,746.75	Elkhorn, KTEC, St. Cat's, Union Grove, Waterford, Williams bay	HS	Liberal Arts and Science	
1063	Multi-Recipient	809-172-3EGA, 809-196-3EGA	2026SP	\$20,000.00		Burlington/Elkhorn, Big Foot, DDHS, DDTECH, Waterford, East Troy	HS	Liberal Arts and Science	
1064	Multi-Recipient	809-172-3WGA, 809-196-3WGA	2026SP	\$20,000.00		Elkhorn, KTEC, St. Cat's, Union Grove, Waterford, Williams bay	HS	Liberal Arts and Science	
1065	Multi-Recipient	806-177-2EGA	2025FA	Cancelled		DDHS, DDTECH, East Troy, Elkhorn; Waterford, Westosha-Central, Burlington; Whitewater	HS	Nursing	
1066	Multi-Recipient	806-177-2RGA	2025FA	Cancelled		Racine Lutheran, Saint Cat's, Union Grove	HS	Nursing	
1067	Multi-Recipient	543-102-3EGA, 543-102-3EGB, 806-179-3EGA	2026SP	\$15,000.00		DDHS, DDTECH, East Troy, Elkhorn, Waterford, Westosha Central, Burlington, Whitewater	HS	Nursing	
1068	Multi-Recipient	543-102-3RGA, 806-179-3RGA	2026SP	\$15,000.00		Racine Lutheran, Saint Cat's, Union Grove	HS	Nursing	
1069	Multi-Recipient	806-177-2EGA	2025FA	\$7,000.00	\$13,075.04	Badger, CCA, DDHS, DDTECH, East Troy, Elkhorn, Waterford, Westosha-Central; Burlington, Whitewater	HS	Nursing/Pre-Health Professions	
1070	Multi-Recipient	806-177-2RGA	2025FA	\$7,000.00	\$4,128.96	Racine Lutheran, Saint Cat's, Union Grove	HS	Nursing/Pre-Health Professions	
1071	Multi-Recipient	806-179-3EGA	2026SP	\$7,000.00		DDHS, DDTECH, East Troy, Elkhorn, Waterford, Westosha Central, Burlington, Whitewater	HS	Pre-Health Professions	
1072	Multi-Recipient	806-179-3RGA	2026SP	\$7,000.00		Racine Lutheran, Saint Cat's, Union Grove	HS	Pre-Health Professions	

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1073	Multi-Recipient	442-322-2RGA, 442-321-2RGA	2025FA	\$14,000.00	\$17,516.88	Racine Lutheran, Saint Catherine's, Union Grove, Burlington, Westosha Central, Walden	HS	Welding	
1074	Multi-Recipient	442-334-3RGA, 442-323-3RGA	2026SP	\$14,000.00		Racine Lutheran, Saint Catherine's, Union Grove, Burlington, Westosha Central, Walden	HS	Welding	
1075	Multi-Recipient	442-322-3EGA, 442-321-2EGA, 442-324-2EGA	2025FA	\$21,000.00	\$29,194.80	CCA, DDHS, DDTECH, Elkhorn, Palmyra-Eagle, Westosha Central, Whitewater, Wilmot	HS	Welding	
1076	Multi-Recipient	442-323-3EGA, 457-309-3EGA, 442-334-3EGA	2026SP	\$21,000.00		CCA, DDHS, DDTECH, Elkhorn, Palmyra-Eagle, Westosha Central, Whitewater, Wilmot	HS	Welding	
1077	Multi-Recipient	442-322-2EGB, 442-321-2EGB, 442-324-2EGB	2025FA	\$21,000.00	\$26,518.61	CCA, DDHS, DDTECH, Elkhorn, Elkhorn Options, Palmyra-Eagle, Westosha Central, Whitewater, Wilmot	HS	Welding	
1078	Multi-Recipient	442-323-3EGB, 457-309-3EGB, 442-334-3EGB	2026SP	\$21,000.00		CCA, DDHS, DDTECH, Elkhorn, Palmyra-Eagle, Westosha Central, Whitewater	HS	Welding	
1079	Multi-Recipient	442-324-2RGA	2025FA	\$7,000.00	\$5,838.96	Racine Lutheran, Saint Catherine's, Union Grove, Burlington, Westosha Central, Walden	HS	Welding	
1080	Multi-Recipient	457-309-3RGA	2026SP	\$7,000.00		Racine Lutheran, Saint Catherine's, Union Grove, Burlington, Westosha Central, Walden	HS	Welding	
1081	Big Foot High School	Transcripted Credit	2025FA	\$20,000.00	\$39,412.98		TCCF		
1082	Big Foot High School	Transcripted Credit	2025FA	\$12,000.00			TCCF		Year Long
1083	Career and College Academy	Transcripted Credit	2025FA	\$8,000.00			TCCF		Year Long
1084	Christian Life High School	Transcripted Credit	2025SU	\$10,000.00	\$17,335.58		TCCF		
1085	Christian Life High School	Transcripted Credit	2025SU	\$15,000.00			TCCF		Year Long
1086	Christian Life High School	Transcripted Credit	2026SP	\$10,000.00			TCCF		
1087	Wilmot High School	543-300-2ZGB	2025FA	\$3,500.00	\$3,590.80		HS		
1088	Oak Creek High School	543-300-2ZGM, 543-300-2ZGP, 900-003-2HOCH	2025FA	\$15,000.00	\$13,181.60		HS		
1089	Elmbrook School District	543-300-2ZGG, 543-300-2ZGQ, 543-300-2ZGS, 543-300-2ZGT, 900-003-2HELM	2025FA	\$18,000.00	\$26,363.20		HS		
1090	Muskego High School	543-300-2ZGA, 543-300-2ZGO, 900-003-2HMUS	2025FA	\$15,000.00	\$13,181.60		HS		
1091	East Troy High School	543-300-2ZGC	2025FA	\$3,500.00	\$3,590.80		HS		
1092	St. Catherine's High School	543-300-2RG1	2025FA	\$3,500.00	\$3,590.80		HS		
1093	Burlington High School	543-300-2ZGH	2025FA	\$3,500.00	\$3,590.80		HS		
1094	Waterford Union High School	543-300-2ZGI	2025FA	\$3,500.00	\$3,590.80		HS		
1095	Whitewater High School	543-300-2ZGR	2025FA	\$3,500.00	\$3,590.80		HS		
1096	South Milwaukee High School	543-300-2ZGD, 543-300-2ZGL, 900-003-2HSMK	2025FA	\$7,000.00	\$13,181.60		HS		
1097	Christian Life High School	543-300-2KGF	2025FA	\$3,500.00	\$3,590.80		HS		
1098	Big Foot High School	543-300-2ZGN	2025FA	\$3,500.00	\$3,590.80		HS		
1099	Ktech High School	809-198-2WGA	2025FA	\$500.00	\$10,707.27		HS		
1100	Westosha Central High School	Transcripted Credit	2025SU	\$9,000.00	\$9,177.66		HS		
1101	Badger High School	501-101-3WCA	2026SP	\$5,000.00			VAN		

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1102	Union Grove High School	809-172-3WCA, 809-196-3WCA	2026SP	\$1,000.00				VAN	
1103	Multi-Recipient	533-127-3WCA	2026SP	\$3,500.00				VAN	Badger, Big Foot, Westosha Central
1104	Multi-Recipient	533-127-3WCB, 533-127-3WCB	2026SP	\$7,000.00				VAN	Big Foot, Burlington
1105	Multi-Recipient	533-127-3WCD	2026SP	\$3,500.00				VAN	Big Foot, Burlington, Elkhorn, Whitewater
1106	Big Foot High School	533-127-3ECE	2026SP	\$3,500.00				VAN	
1107	Multi-Recipient	533-127-3WCF	2026SP	\$3,500.00				VAN	Big Foot, Elkhorn
1108	Burlington High School	533-129-3WCA	2026SP	\$3,500.00				VAN	
1109	Multi-Recipient	533-129-3WCB	2026SP	\$3,500.00				VAN	Badger, Elkhorn, Westosha Central, Whitewater
4440	Brookfield Central High School	900-003-1HBRG	2025SU	Cancelled	Cancelled			HS	
1111	Elmbrook School District	900-003-1HELM	2025SU	\$50.00	\$81.00			HS	
1112	Career and College Academy	900-003-1HAHS	2025SU	\$50.00	\$346.50			HS	
1113	Elkhorn Area High School	900-003-1HELK	2025SU	\$50.00	\$45.00			HS	
1114	KUSD	900-003-1HKUS	2025SU	\$50.00	\$90.00			HS	
1115	Muskego High School	900-003-1HMUK	2025SU	\$50.00	\$148.50			HS	
1116	Oak Creek High School	900-003-1HOCS	2025SU	\$50.00	\$45.00			HS	
1117	RUSD	900-003-1HRUS	2025SU	\$50.00	\$175.50			HS	
1118	REAL School RUSD	900-003-1HREA	2025SU	\$50.00	\$346.50			HS	
1119	Union Grove High School	900-003-1HUNI	2025SU	\$50.00	\$81.00			HS	
1120	Whitnall High School	900-003-1HWHN	2025SU	\$50.00	\$171.00			HS	
1121	St. Catherine's High School	Transcripted Credit	2025SU	\$20,000.00	\$7,648.05			TCCF	
1122	Verona High School	Transcripted Credit	2025FA	\$4,000.00	\$13,953.79			TCCF	
1123	Verona High School	Transcripted Credit	2026SP	\$4,000.00				TCCF	
1124	St. Catherine's High School	Transcripted Credit	2026SP	\$20,000.00				TCCF	
1125	Westosha Central High School	Transcripted Credit	2025FA	\$45,000.00	\$69,342.32			TCCF	
1126	Westosha Central High School	Transcripted Credit	2025FA	\$90,000.00				TCCF	Year Long
1127	Case High School RUSD	Transcripted Credit	2025FA	\$150,000.00	\$240,282.06			TCCF	
1128	Case High School RUSD	Transcripted Credit	2025FA	\$7,000.00				TCCF	Year Long
1129	Williams Bay High School	Transcripted Credit	2025FA	\$6,000.00	\$4,292.25			TCCF	
1130	Williams Bay High School	Transcripted Credit	2026SP	\$18,000.00				TCCF	
1131	Wilmot High School	Transcripted Credit	2025FA	\$35,000.00	\$79,247.08			TCCF	
1132	Wilmot High School	Transcripted Credit	2025FA	\$15,000.00				TCCF	Year Long
1133	Wilmot High School	Transcripted Credit	2026SP	\$45,000.00				TCCF	
1134	Waterford Union High School	Transcripted Credit	2025FA	\$75,000.00	\$153,480.57			TCCF	
1135	Waterford Union High School	Transcripted Credit	2025FA	\$15,000.00				TCCF	Year Long
1136	Waterford Union High School	Transcripted Credit	2026SP	\$70,000.00				TCCF	
1137	East Troy High School	Transcripted Credit	2025FA	\$40,000.00	\$71,889.43			TCCF	
1138	East Troy High School	Transcripted Credit	2025FA	\$35,000.00				TCCF	Year Long
1139	Career and College Academy	442-321-1EGB	2025SU	\$10,000.00	\$9,488.31			HS	
1140	Elkhorn Area High School	Transcripted Credit	2025FA	\$100,000.00	\$189,031.88			TCCF	
1141	Elkhorn Area High School	Transcripted Credit	2025FA	\$100,000.00				TCCF	Year Long
1142	Oconomowoc High School	Transcripted Credit	2025FA	\$3,000.00	\$9,704.24			TCCF	
1143	Oconomowoc High School	Transcripted Credit	2026SP	\$3,000.00				TCCF	
1144	REAL School RUSD	Transcripted Credit	2025FA	\$5,000.00				TCCF	Year Long
1145	Williams Bay High School	Transcripted Credit	2025FA	\$5,000.00				TCCF	Year Long

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1146	Oak Creek High School	Transcripted Credit	2025FA	\$2,000.00	\$22,382.68		TCCF	
1147	Oak Creek High School	Transcripted Credit	2026SP	\$2,000.00			TCCF	
1148	Nathan Hale High School	Transcripted Credit	2025FA	\$12,000.00			TCCF	Year Long
1149	Reuther High School	Transcripted Credit	2025FA	\$5,000.00	\$2,039.48		TCCF	
1150	Reuther High School	Transcripted Credit	2026SP	\$5,000.00			TCCF	
1151	Ktech High School	Transcripted Credit	2025FA	\$5,000.00	\$20,394.80		TCCF	
1152	Ktech High School	Transcripted Credit	2026SP	\$5,000.00			TCCF	
1153	Catholic Central High School	Transcripted Credit	2025SU	\$5,000.00	\$12,236.88		TCCF	
1154	Whitewater High School	Transcripted Credit	2025FA	\$80,000.00	\$134,811.33		TCCF	
1155	Whitewater High School	Transcripted Credit	2025FA	\$30,000.00			TCCF	Year Long
1156	Delavan-Darien High School	Transcripted Credit	2025FA	\$80,000.00	\$97,562.45		TCCF	
1157	Delavan-Darien High School	Transcripted Credit	2025FA	\$20,000.00			TCCF	Year Long
1158	Delavan-Darien Tech School	Transcripted Credit	2025FA	\$8,000.00	\$31,332.06		TCCF	
1159	Delavan-Darien Tech School	Transcripted Credit	2025FA	\$2,000.00			TCCF	Year Long
1160	Bradford High School	Transcripted Credit	2025FA	\$40,000.00	\$17,845.45		TCCF	
1161	Indian Trail High School	Transcripted Credit	2025FA	\$15,000.00	\$30,082.33		TCCF	
1162	Indian Trail High School	Transcripted Credit	2025FA	\$15,000.00			TCCF	Year Long
1163	Tremper High School	Transcripted Credit	2025FA	\$45,000.00	\$49,280.81		TCCF	
1164	Tremper High School	Transcripted Credit	2025FA	\$35,000.00			TCCF	Year Long
1165	Park High School RUSD	Transcripted Credit	2025FA	\$125,000.00	\$135,457.37		TCCF	
1166	Park High School RUSD	Transcripted Credit	2025FA	\$15,000.00			TCCF	Year Long
1167	Case High School RUSD	444-339-2ZGA, 444-331-2ZGA	2025FA	\$15,000.00	\$18,183.60		HS	
1168	Multi-Recipient	533-126-2WCC	2025FA	\$3,000.00	\$7,173.18	Burlington, Elkhorn	VAN	
1169	Union Grove High School	Transcripted Credit	2025FA	\$95,000.00	\$224,010.57		TCCF	
1170	Burlington High School	Transcripted Credit	2025FA	\$80,000.00	\$82,039.46		TCCF	
1171	Burlington High School	Transcripted Credit	2025FA	\$150,000.00			TCCF	Year Long
1172	Lakeview Technology Academy	Transcripted Credit	2026SP	\$20,000.00			TCCF	
1173	Palmyra-Eagle High School	Transcripted Credit	2025FA	\$3,000.00			TCCF	Year Long
1174	Racine Lutheran High School	Transcripted Credit	2026SP	\$5,000.00			TCCF	
1175	Lakeview Technology Academy	Transcripted Credit	2025FA	\$5,000.00	\$5,623.57		TCCF	
1176	Lakeview Technology Academy	Transcripted Credit	2025FA	\$6,000.00			TCCF	Year Long
1177	Badger High School	Transcripted Credit	2025FA	\$70,000.00	\$162,011.71		TCCF	
1178	Badger High School	Transcripted Credit	2025FA	\$105,000.00			TCCF	Year Long
1179	Horlick High School	Transcripted Credit	2025FA	\$50,000.00	\$44,358.69		TCCF	
1180	Horlick High School	Transcripted Credit	2025FA	\$40,000.00			TCCF	Year Long
1181	Tomah High School	Transcripted Credit	2025FA	\$10,000.00	\$4,865.80		TCCF	
1182	Catholic Central High School	Transcripted Credit	2025FA	\$5,000.00	\$509.87		TCCF	
1183	Career and College Academy	801-198-3EGA, 801-198-3EGB, 801-136-3EGA, 801-136-3EGB, 801-202-3EGA, 801-196-3EGA	2026SP	\$35,000.00			HS	
1184	St. Joseph High School	543-300-3KGG	2026SP	\$3,500.00			HS	
1185	Wilmot High School	543-300-3ZGB	2026SP	\$3,500.00			HS	
1186	Oak Creek High School	543-300-3ZGM, 543-300-3ZGP	2026SP	\$10,000.00			HS	
1187	Elmbrook School District	543-300-3ZGS, 543-300-3ZGT	2026SP	\$10,000.00			HS	
1188	Muskego High School	543-300-3ZGA, 543-300-3ZGO	2026SP	\$10,000.00			HS	

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1189	Whitewater High School	543-300-3ZGR	2026SP	\$3,500.00			HS	
1190	St. Catherine's High School	543-300-3RG1	2026SP	\$3,500.00			HS	
1191	Burlington High School	543-300-3ZGH, 543-300-3ZGY	2026SP	\$3,500.00			HS	
1192	East Troy High School	543-300-3ZGC	2026SP	\$3,500.00			HS	
1193	Waterford Union High School	543-300-3ZGI	2026SP	\$3,500.00			HS	
1194	Big Foot High School	543-300-3ZGN	2026SP	\$3,500.00			HS	
1195	East Troy High School	Transcribed Credit	2026SP	\$40,000.00			TCCF	
1196	Burlington High School	Transcribed Credit	2026SP	\$40,000.00			TCCF	
1197	Badger High School	Transcribed Credit	2026SP	\$105,000.00			TCCF	
1198	Elkhorn Area High School	Transcribed Credit	2026SP	\$85,000.00			TCCF	
1199	Indian Trail High School	Transcribed Credit	2026SP	\$10,000.00			TCCF	
1200	Tremper High School	Transcribed Credit	2026SP	\$50,000.00			TCCF	
1201	Horlick High School	Transcribed Credit	2026SP	\$60,000.00			TCCF	
1202	Tomah High School	Transcribed Credit	2026SP	\$20,000.00			TCCF	
1203	Park High School RUSD	Transcribed Credit	2026SP	\$40,000.00			TCCF	
1204	Case High School RUSD	Transcribed Credit	2026SP	\$140,000.00			TCCF	
1205	Union Grove High School	Transcribed Credit	2026SP	\$130,000.00			TCCF	
1206	Whitewater High School	Transcribed Credit	2026SP	\$80,000.00			TCCF	
1207	Delavan-Darien High School	Transcribed Credit	2026SP	\$75,000.00			TCCF	
1208	Delavan-Darien Tech School	Transcribed Credit	2026SP	\$20,000.00			TCCF	
1209	Catholic Central High School	Transcribed Credit	2026SP	\$22,000.00			TCCF	
1210	Westosha Central High School	Transcribed Credit	2026SP	\$60,000.00			TCCF	
1211	Career and College Academy	Transcribed Credit	2025FA	\$5,500.00	\$5,608.57		TCCF	
1212	Academy of Excellence	900-003-2HAE	2025FA	\$4.50			HS	
1213	Badger High School	900-003-2HBAD	2025FA	\$4.50			HS	
1214	Big Foot High School	900-003-2HBIG	2025FA	\$45.00			HS	
1215	Burlington High School	900-003-2HBUR	2025FA	\$94.50			HS	
1216	Career and College Academy	900-003-2HCCA	2025FA	\$513.00			HS	
1217	Christian Life High School	900-003-2HCHI	2025FA	\$45.00			HS	
1218	Delavan-Darien High School	900-003-2HDEL	2025FA	\$27.00			HS	
1219	Delavan-Darien Tech School	900-003-2HDDT	2025FA	\$4.50			HS	
1220	East Troy High School	900-003-2HEAS	2025FA	\$36.00			HS	
1221	Elkhorn Area High School	900-003-2HELK	2025FA	\$148.50			HS	
1222	Elkhorn Options Virtual Charter School	900-003-2HELO	2025FA	\$4.50			HS	
1223	Elmbrook School District	900-003-2HELB	2025FA	\$157.50			HS	
1224	Lakeview Technology Academy	900-003-2HLVT	2025FA	\$598.50			HS	
1225	Muskego High School	900-003-2HMSH	2025FA	\$90.00			HS	
1226	Oak Creek High School	900-003-2HOAK	2025FA	\$90.00			HS	
1227	Palmyra-Eagle High School	900-003-2HPALM	2025FA	\$13.50			HS	
1228	Racine Lutheran High School	900-003-2HRLU	2025FA	\$22.50			HS	
1229	RUSD	900-003-2HRUSD	2025FA	\$100.00			HS	
1230	REAL School RUSD	900-003-2HREL	2025FA	\$450.00			HS	
1231	South Milwaukee High School	900-003-2HSMW	2025FA	\$67.50			HS	
1232	St. Catherine's High School	900-003-2HSTC	2025FA	\$58.50			HS	
1233	Union Grove High School	900-003-2HUNI	2025FA	\$49.50			HS	
1234	Walden III	900-003-2HWAL	2025FA	\$9.00			HS	
1235	Park High School RUSD	900-003-2HPRK	2025FA	\$4.50			HS	
1236	Waterford Union High School	900-003-2HWAT	2025FA	\$103.50			HS	
1237	Westosha Central High School	900-003-2HWET	2025FA	\$40.50			HS	

2025-2026 Contract Log Numbers Dual Credit CFS HS

1238	Whitwater High School	900-003-2HWHT	2025FA	\$54.00			HS		
1239	Whitnall High School	900-003-2HWHN	2025FA	\$144.00			HS		
1240	Horlick High School	900-003-2HHRL	2025FA	\$4.50			HS		
1241	Williams Bay High School	900-003-2HWIL	2025FA	\$4.50			HS		
1242	Wilmot High School	900-003-2HWIM	2025FA	\$58.50			HS		
1243	Multi-Recipient	531-312-2BGA	2025FA	\$4,500.00	\$4,488.96	Badger, Burlington, Muskego, Union Grove, Waterford, Westosha, Whitewater, Wilmot	HS	Fire/EMS	
1244	Multi-Recipient	801-198-2EGA	2025FA	\$4,500.00	\$4,588.83	Burlington, Elkhorn	HS	Liberal Arts and Science	
1245	Lomira High School	Transcribed Credit	2026SP	\$5,000.00			TCCF		
1246	Laconia High School	Transcribed Credit	2026SP	\$5,000.00			TCCF		
	Contract Revenue-HS & VAN			\$1,511,547.50	\$984,376.48				
	Contract Revenue-TCCF			\$3,172,500.00	\$1,978,074.11				
	Total Contracts 239			\$4,684,047.50	\$2,962,450.59				

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:
➤ New Members as of February 1, 2026

Staff Liaison: Matt Janisin

**GATEWAY TECHNICAL COLLEGE
ADVISORY COMMITTEES -- NEW MEMBERS
As of February 1, 2026**

PROGRAM

Name	Job Title	Employer	County Represented
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No updates.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action
Information
Discussion

GRANT AWARDS

Summary of Item: The college has received two new grant awards.

Attachments: Grant Awards – January 2026

College Strategic Directions
and/or Executive Limitations: Wisconsin Statutes 38.14(4)
Section 3 - Executive Limitations
Policy 3.5 - Financial Condition
College Strategic Direction #1

Staff Liaison: Kerry Bloemers

Project Number	Title	Purpose	Grant Period	Students Served	Funding Source	Total Budget	Grant Award	Matching Funds
035	Assistance to Firefighters	This project will support the purchase of new equipment and the replacement of outdated equipment for instructional use in the fire program.	11/1/25 - 10/31/26	N/A	Federal Emergency Management Agency Assistance to Firefighters Grants Through Wisconsin Technical College System	\$35,522	\$30,889	\$4,633

POLICY GOVERNANCE MONITORING REPORTS

A. Executive Limitations

- 1) 3.7 Communication and Counsel to the Board – Jacqueline Morris

B. College Ends Policy

- 1) Statement 5: Educational partners, locally, nationally, and internationally, connect their students to Gateway's well-developed career pathways courses, facilities, and educational resources. – Tammi Summers

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

POLICY GOVERNANCE MONITORING REPORT EXECUTIVE LIMITATIONS

Policy 3.7 – Communication and Counsel to the Board

The President shall not cause or allow the Board to be uninformed or inadequately supported in its work.

Without limiting the scope of the foregoing statement, the President shall not:

1. Neglect to submit monitoring data required by the Board (see Policy 2.4, Monitoring College Effectiveness) in a timely, accurate, and understandable fashion, and directly addressing provisions of the Board policies being monitored.
2. Allow the Board to be unaware of relevant trends, anticipated adverse media coverage, actual or anticipated legal actions, or material external and internal changes, particularly changes in the assumptions upon which any Board policy has previously been established.
3. Fail to advise the Board if, in the President's opinion, the Board is not in compliance with its own policies on Governance Process and Board/Staff Relationship, particularly in the case of Board behavior which is detrimental to the working relationship between the Board and the President.
4. Fail to marshal for the Board as many internal and external points of view, issues, and options as needed to fully inform the Board's work.
5. Present information which is untimely, inaccurate, incomplete, overly complex or lengthy, or misleading, or which is in a format unusable by the Board.
6. Fail to provide a mechanism for official Board, officer, or ad hoc committee communications.
7. Fail to deal with the Board as a whole except when (a) fulfilling individual requests for information or (b) responding to officers or committees duly charged by the Board.
8. Fail to report in a timely manner any actual or anticipated non-compliance with any Board policy.
9. Fail to supply for the consent agenda all items delegated to the President yet required by law or contract to be Board-approved, along with evidence of the college's due diligence on behalf of the Board.

Staff Liaison: Jacqueline Morris

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

**POLICY GOVERNANCE MONITORING REPORT
COLLEGE ENDS POLICY**

Statement #5

The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

5. Educational partners, locally, nationally, and internationally, connect their students to Gateway’s well-developed career pathways courses, facilities, and educational resources.

Staff Liaison: Tammi Summers

NEXT MEETING DATE AND ADJOURN

- A. Presidential Search Committee Meeting – Monday, March 16, 2026, 1:00 pm, Virtual
- B. Board Committee of the Whole Meeting – Thursday, March 19, 2026, 8:00 am, Virtual and In-Person, Elkhorn Campus, South Building Room 112/114
- C. Regular Meeting – Thursday, March 19, 2026, 9:00am, Virtual and In-Person, Elkhorn Campus, South Building Room 112/114
- D. Adjourn