



Ritu Raju, PhD
President and CEO

February 8, 2023

Burlington Center
496 McCanna Pkwy.
Burlington, WI 53105-3623

Elkhorn Campus
400 County Road H
Elkhorn, WI 53121-2046

**HERO (Health And
Emergency Response
Occupations) Center**
380 McCanna Pkwy.
Burlington, WI 53105-3622

**Horizon Center For
Transportation
Technology**
4940 - 88th Avenue
Kenosha, WI 53144-7467

Inspire Center
3520 - 30th Avenue
Kenosha, WI 53144-1690

Kenosha Campus
3520 - 30th Avenue
Kenosha, WI 53144-1690

**Lakeview Advanced
Technology Center**
9449 - 88th Avenue (Highway H)
Pleasant Prairie, WI 53158-2216

Racine Campus
1001 South Main Street
Racine, WI 53403-1582

**SC Johnson
iMET (Integrated
Manufacturing
& Engineering
Technology) Center**
Renaissance Business Park
2320 Renaissance Blvd.
Sturtevant, WI 53177-1763

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NOTICE OF MEETING

**GATEWAY TECHNICAL COLLEGE
DISTRICT BOARD
Regular Meeting**

Thursday, February 16, 2023 – 8:00 a.m.

**In-Person and Virtual Meeting
Elkhorn Campus, Rooms 112/114**

400 County Road H, Elkhorn, WI 53121

Join Zoom Meeting <https://gtc.zoom.us/j/83262967492>

Or by calling 1-312-626-6799

Meeting ID: 832 6296 7492

The Gateway Technical College District Board will hold its regular meeting on Thursday, February 16, 2023 at 8:00 a.m. as an in-person and virtual meeting. The agenda is included. The public may attend in person or access the meeting using the zoom link or conference call number listed above.

For virtual citizen comments please contact Kelly Bartlett at bartlettk@gtc.edu prior to the meeting.

Ritu Raju, Ph.D.
President and Chief Executive Officer

To request disability accommodations, contact the Compliance Manager at [262-564-3062](tel:262-564-3062)/Wisconsin Relay 711, or vollendorfi@gtc.edu, at least three days in advance.

To view Gateway's Notice Under the Americans with Disabilities Act, visit gtc.edu/eeo.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – Thursday, February 16, 2023 – 8:00 a.m.
 In-Person and Virtual Meeting - Elkhorn Campus, Rooms 112/114
 400 County Road H, Elkhorn, WI 53121

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Info. / Disc	Action	Roll Call	AGENDA	Page
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	X		B. Executive Limitations 1) 3.7 Communication and Counsel to the Board – John Thibodeau	84
	X		C. Policy Governance Wording Review 1) Review Wording of Ends Policy, Statement #4	87
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	X		4) Review Wording of 1.2 Governing Philosophy	90
X			XII. Next Meeting Date and Adjourn A. Regular Meeting - Thursday, March 23, 2023, 8:00 am, Virtual and In-Person, Kenosha Campus, Madigrano Board Room	91
X			B. Board Retreat – Kenosha Campus Center for Sustainable Living - Immediately following the organizational meeting, the Gateway Technical College District Board will meet for their retreat. No action will be taken.	91
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GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting

Thursday, February 16, 2023 – 8:00 a.m.

In-Person and Virtual Meeting - Elkhorn Campus, Rooms 112/114

400 County Road H, Elkhorn, WI 53121

Join Zoom Meeting <https://gtc.zoom.us/j/83262967492>

Or by calling 1-312-626-6799, Meeting ID: 832 6296 7492

- I. CALL TO ORDER
 - A. Open Meeting Compliance

- II. ROLL CALL

Jesse Adams	_____
Ram Bhatia	_____
Benjamin DeSmidt	_____
William Duncan	_____
Zaida Hernandez-Irisson	_____
Nicole Oberlin	_____
Scott Pierce	_____
Jason Tadlock	_____
Pamela Zenner-Richards	_____
Rebecca Matoska-Mentink	_____

Our Positive Core – Gateway Technical College District Board

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

III. APPROVAL OF AGENDA

IV. APPROVAL OF MINUTES

A. January 19, 2023 – Regular Meeting

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Regular Meeting, January 19, 2023

The Gateway Technical College District Board met virtually and in person at the Racine Campus, Quad Rooms R102/R104, 1001 S. Main Street, Racine, WI on Thursday, January 19, 2023. The meeting was called to order at 8:00 a.m. by Rebecca Matoska-Mentink, Chairperson.

Open Meeting Compliance

K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

Roll Call

Present: Jesse Adams, Ram Bhatia, Benjamin DeSmidt, William Duncan, Zaida Hernandez-Irison, Nicole Oberlin – Student Trustee, Scott Pierce, Jason Tadlock, Pamela Zenner-Richards, Rebecca Matoska-Mentink

Excused: n/a

Also in attendance were President Ritu Raju, Recorder Kelly Bartlett, Administrative Assistant Liz Allen and 38 virtual and 10 in person citizens/reporters.

Approval of Agenda

It was moved by S. Pierce, seconded by Z. Hernandez-Irison and carried to approve the agenda.

Approval of Minutes

It was moved by R. Bhatia, seconded by W. Duncan and carried to approve the minutes of the December 15, 2022 Regular Meeting.

Citizen Comments

There were no citizens comments.

Chairperson’s Report – Dashboard: included updates on: Gateway Call Days, High School Tours on Campus and Meet and Greets with the new President, Dr. Ritu Raju.

Chairperson’s Report - Board Evaluation Summary: 6 of 8 Attending Trustees Responded to the Survey. Comments included: Good meeting. Good presentations under the President’s Report.

Board Member Community Reports

R. Matoska-Mentink, R. Bhatia, W. Duncan, Z. Hernandez-Irison and Stephanie Sklba all attended the District Boards Association meeting in Madison, WI.

R. Bhatia noted that it was the best capital visit ever.

W. Duncan thanked R. Bhatia for his good work on the DBA Bilaws language.

R. Matoska-Mentink and R. Bhatia attended the MLK event at Gateway and said it was excellent.

S. Pierce attended DBA and MLK virtually.

President’s Report - Announcements

Ritu Raju thanked everyone for the warm welcome.

Ritu announced the following journey members: Janet A. Levey, Paul Aceto and Chris Perez.

Ritu spoke about the meet and greets that were held on the three main campuses.

President’s Report – ACE Overview

Ritu Raju is a fellow of ACE and spoke about the program and membership.

President's Report – Campus Welcome

Cyndeann Jennings welcome the Trustees to the Racine Campus and spoke about projects and events that have been happening on campus.

Student Trustee Report

Nicole Oberlin welcome Dr. Raju and gave a report on student activities that have been taking place over the past month.

Operational Agenda - Action Agenda

Resolution No. F-2022-2023D.2 Resolution Awarding the Sale of \$4,000,000 General Obligation Promissory Notes, Series F-2022-2023D

The administration is recommending approval of a resolution awarding the sale of \$4,000,000 General Obligation Promissory Notes, Series 2022-2023D; in the principal amount of \$1,500,000 for the public purpose of financing building remodeling and improvement projects and \$2,500,000 for the public purpose of financing the acquisition of movable equipment.

Following discussion, it was moved by S. Pierce, seconded by W. Duncan and carried by roll call vote to approve Resolution No. F-2022-2023D.2 Resolution Awarding the Sale of \$4,000,000 General Obligation Promissory Notes, Series F-2022-2023D.

Aye: 9

No: 0

Abstaining: 0

Absent: 0

Operational Agenda - Action Agenda

Resolution Numbers B-2023 A.1 & A.2 – Approval of Project for the Horizon Center Remodel – Kenosha, Wisconsin

The administration is recommending approval by the Gateway Technical College District Board of Resolution Numbers B-2023 A.1 and A.2 for the Horizon Center (Kenosha, WI) Remodel Project. The administration also recommends approval from the Wisconsin Technical College System (WTCS) Board for the Horizon Center (Kenosha, WI) Remodel Project.

Following discussion, it was moved by W. Duncan, seconded by B. DeSmidt and carried to approve Resolution Numbers B-2023 A.1 & A.2 – Approval of Project for the Horizon Center Remodel – Kenosha, Wisconsin.

Consent Agenda

It was moved by P. Zenner-Richards, seconded by S. Pierce and carried that the following items in the consent agenda be approved with the removal of the Finance item for discussion. Following discussion, it was moved by S. Pierce, seconded by W. Duncan and carried to approve the Finance item:

Finance:

Summary of Revenue and Expenditures: Approved the summary of revenue and expenditures as of December 31, 2022.

Cash and Investment Schedules: Approved the monthly cash reconciliation, investment schedule and investment report.

Personnel Report: Approved the personnel report of six (6) employment approvals-casual, non-instructional; one (1) promotions; one (a) transfer; four (4) retirements; three (3) separations; and no employment approvals-adjunct faculty.

Grant Awards: Approved the grant awards for January 2023

BWS Contracts for Instructional Delivery: Approved the contracts for instructional delivery report for January 2023.

Protective Services Contracts for Instructional Delivery: Approved the contracts for instructional delivery report for January 2023.

High School Contracts for Instructional Delivery: Approved the contracts for instructional delivery report for January 2023.

Advisory Committee Activity Report: Approved the advisory committee meeting schedule and new members as of January 1, 2023.

Policy Governance Monitoring Reports - Ends Policy Monitoring

College Ends Policy – The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

Statement #2 Businesses benefit from a well-trained, educated workforce and access to customized business and workforce solutions that support a positive business climate.

Matt Janisin led a presentation on ends policy, statement 2.

Following discussion, it was moved by R. Bhatia seconded by J. Adams and carried that this report is evidence that the college is making progress on Ends Policy, Statement #2.

Executive Limitations – 3.1 General Executive Limitations

John Thibodeau led a presentation on 3.1 General Executive Limitations.

Following discussion, it was moved by W. Duncan seconded by S. Pierce and carried to approve 3.1 General Executive Limitations.

Executive Limitations - Policy Governance Wording Review – 3.1 General Executive Limitations

The Trustees reviewed the wording of Executive Limitations, Policy 3.1 General Executive Limitations.

Following the discussion, it was moved by P. Zenner-Richards, seconded by W. Duncan and carried to approve the wording of 3.1 General Executive Limitations.

Next Meeting Date and Adjourn

Regular Meeting – Thursday, February 16, 2023, 8:00 am, Virtual and In-Person, Elkhorn Campus, Rooms 112/114. At approximately 10:04 am it was moved by Z. Hernandez-Irisson, seconded by W. Duncan and carried by roll call vote that the meeting was adjourned and the District Board move to closed session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss the President's goals. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Aye: 9

Nay: 0

Abstaining: 0

Absent: 0

The Board did not reconvene in open session.

Submitted by,

Zaida Hernandez-Irisson, Secretary
Gateway Technical College Board of Trustees

V. CITIZEN COMMENTS

The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

- VI. CHAIRPERSON'S REPORT
 - A. Dashboard Report
 - B. Board Monthly Evaluation Summary

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Dashboard Report

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Rebecca Matoska-Mentink

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Board Monthly Evaluation Summary

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Rebecca Matoska-Mentink

VII. BOARD MEMBER COMMUNITY REPORTS

- VIII. PRESIDENT'S REPORT
 - A. Announcements
 - B. Budget Forecasting Model
 - C. Campus Welcome

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT **Announcements**

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT
Budget Forecasting Model

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Campus Welcome

Policy/Ends Statement: Policy 2.1

IX. STUDENT TRUSTEE REPORT

X. OPERATIONAL AGENDA

A. Action Agenda

- 1) Resolution No. F-2022-2023E.1 – Resolution Authorizing the Issuance of \$1,000,000 General Obligation Promissory Notes, Series 2022-2023E, of Gateway Technical College District, Wisconsin

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call X
Action
Information
Discussion

RESOLUTION NO. F-2022-2023E.1 RESOLUTION AUTHORIZING THE ISSUANCE OF \$1,000,000 GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2022-2023E

Summary of Item: The administration is recommending Board approval to issue General Obligation Promissory Notes, Series 2022-2023E; in the principal amount of \$1,000,000 for the public purpose of financing district wide building remodeling and improvement projects. This borrowing is included in the 2022-23 budget. Upon approval, appropriate legal notices will be published in the official district newspapers.

Attachments: Resolution No. F-2022-2023E.1

Ends Statements and/or
Executive Limitations: Section 3 - Executive Limitations
 Policy 3.5 - Financial Condition

Staff Liaison: Sharon Johnson

ROLL CALL

Jesse Adams
Ram Bhatia
Benjamin DeSmidt
William Duncan
Zaida Hernandez-Irisson
Scott Pierce
Jason Tadlock
Pamela Zenner-Richards
Rebecca Matoska-Mentink

RESOLUTION AUTHORIZING THE ISSUANCE OF
\$1,000,000 GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2022-2023E,
OF GATEWAY TECHNICAL COLLEGE DISTRICT, WISCONSIN

WHEREAS, Gateway Technical College District, Wisconsin (the “District”) is presently in need of \$1,000,000 for the public purpose of financing building remodeling and improvement projects; and

WHEREAS, the District Board deems it necessary and in the best interest of the District to borrow the monies needed for such purpose through the issuance of general obligation promissory notes pursuant to the provisions of Section 67.12(12), Wis. Stats.;

NOW, THEREFORE, BE IT:

RESOLVED, that the District shall issue general obligation promissory notes in the amount of \$1,000,000 for the public purpose of financing building remodeling and improvement projects; and be it further

RESOLVED, THAT:

Section 1. Note Authorization. The District shall issue the general obligation promissory notes authorized above in the aggregate principal amount of \$1,000,000 and designated “General Obligation Promissory Notes, Series 2022-2023E” (the “Notes”), the proceeds of which shall be used for the purpose specified above.

Section 2. Notice to Electors. The District Secretary shall, within ten (10) days hereafter, cause public notice of the adoption of this resolution to be given to the electors of the District by publishing notices thereof in the Elkhorn Independent, Kenosha News and Journal Times, the official District newspapers published and having general circulation in the District, which newspapers are found and determined to be likely to give notice to the electors, such notice to be in substantially the form set forth on Exhibit A hereto.

Section 3. Official Statement. The District Secretary shall cause an Official Statement to be prepared by Robert W. Baird & Co. Incorporated. The appropriate District officials shall determine when the Official Statement is final for purposes of Securities and Exchange Commission Rule 15c2-12 and shall certify said Statement, such certification to constitute full authorization of such Official Statement under this resolution.

Adopted this 16th day of February, 2023.

Rebecca Matoska-Mentink
Chairperson

Attest:

Zaida Hernandez-Irisson
Secretary

(SEAL)

EXHIBIT A

NOTICE

TO THE ELECTORS OF:

Gateway Technical College
District, Wisconsin

NOTICE IS HEREBY GIVEN that the District Board of the above-named District, at a meeting duly called and held on February 16, 2023, adopted pursuant to the provisions of Section 67.12(12) of the Wisconsin Statutes, a resolution providing that the sum of \$1,000,000 be borrowed through the issuance of general obligation promissory notes of the District for the public purpose of financing building remodeling and improvement projects.

A copy of said resolution is on file in the District Office, 3520 30th Avenue, Kenosha, Wisconsin, and is available for public inspection weekdays, except holidays, between the hours of 8:00 A.M. and 4:00 P.M. or in the alternative by contacting Susan M. Debe at the District by email at the following address: debes@gtc.edu.

The District Board need not submit said resolution to the electors for approval unless within 30 days after the publication of this Notice there is filed with the Secretary of the District Board a petition meeting the standards set forth in Sec. 67.12(12)(e)5, Wis. Stats., requesting a referendum thereon at a special election.

Dated February 16, 2023.

BY ORDER OF THE DISTRICT BOARD

District Secretary

X. OPERATIONAL AGENDA

B. Consent Agenda

1) Finance

- a) Summary of Revenues and Expenditures
- b) Cash and Investment Schedules

2) Personnel Report

3) Grant Awards

4) Contracts for Instructional Delivery

- a) Business and Workforce Solutions
- b) Protective Services
- c) High School

5) Advisory Committee Activity Report

6) Program Approval:

- a) Facilities Maintenance Technician Apprenticeship

7) Bids for Approval:

- a) Bid No. 1672 – North Building Expansion Project, Elkhorn Campus
- b) Bid No. 1673 – North Building HVAC Upgrades Project, Elkhorn Campus
- c) Bid No. 1674 – North Building Site Improvements, Elkhorn Campus
- d) Bid No. 1675 – North Building Roof Project, Elkhorn Campus

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

SUMMARY OF REVENUE AND EXPENDITURES

Summary of Item: Summary of revenue and expenditures as of **01/31/23**

Ends Statements and/or Executive Limitations
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Sharon Johnson

GATEWAY TECHNICAL COLLEGE
2022-23 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/23

<u>COMBINED FUNDS</u>	2022-23 APPROVED BUDGET	2022-23 WORKING BUDGET	2022-23 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 38,631,663	\$ 38,701,094	\$ 39,157,162	101.18%
STATE AIDS	47,809,590	47,844,456	7,142,143	14.93%
STATUTORY PROGRAM FEES	14,306,572	14,306,572	13,391,800	93.61%
MATERIAL FEES	727,750	727,750	730,555	100.39%
OTHER STUDENT FEES	2,596,961	2,596,961	2,227,813	85.79%
INSTITUTIONAL	9,828,146	9,828,146	3,072,972	31.27%
FEDERAL	26,628,033	26,628,033	14,281,683	53.63%
OTHER RESOURCES	15,685,000	15,685,000	10,999,581	70.13%
	<u>156,213,715</u>	<u>156,318,012</u>	<u>91,003,709</u>	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 156,213,715</u>	<u>\$ 156,318,012</u>	<u>\$ 91,003,709</u>	58.22%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 69,174,277	\$ 69,201,277	\$ 33,832,638	48.89%
INSTRUCTIONAL RESOURCES	1,177,935	1,177,935	690,336	58.61%
STUDENT SERVICES	39,267,106	39,267,106	20,412,765	51.98%
GENERAL INSTITUTIONAL	11,943,586	12,023,383	7,604,209	63.25%
PHYSICAL PLANT	32,538,757	32,536,257	11,359,275	34.91%
AUXILIARY SERVICES	625,000	625,000	256,378	41.02%
PUBLIC SERVICES	415,500	415,500	226,274	54.46%
	<u>155,142,161</u>	<u>155,246,458</u>	<u>74,381,875</u>	
TOTAL EXPENDITURES	<u>\$ 155,142,161</u>	<u>\$ 155,246,458</u>	<u>\$ 74,381,875</u>	47.91%
EXPENDITURES BY FUNDS:				
GENERAL	\$ 90,761,889	\$ 90,866,186	\$ 48,522,457	53.40%
SPECIAL REVENUE - OPERATIONAL	8,982,826	8,982,826	4,020,613	44.76%
SPECIAL REVENUE - NON AIDABLE	24,634,000	24,634,000	11,831,510	48.03%
CAPITAL PROJECTS	13,350,000	13,350,000	8,194,833	61.38%
DEBT SERVICE	16,788,446	16,788,446	1,556,084	9.27%
ENTERPRISE	625,000	625,000	256,378	41.02%
	<u>155,142,161</u>	<u>155,246,458</u>	<u>74,381,875</u>	
TOTAL EXPENDITURES	<u>\$ 155,142,161</u>	<u>\$ 155,246,458</u>	<u>\$ 74,381,875</u>	47.91%

**GATEWAY TECHNICAL COLLEGE
2022-23 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/23**

<u>GENERAL FUND</u>	2022-23 APPROVED BUDGET	2022-23 WORKING BUDGET	2022-23 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 20,416,663	\$ 20,486,094	\$ 20,942,162	102.23%
STATE AIDS	43,763,297	43,798,163	5,407,113	12.35%
STATUTORY PROGRAM FEES	14,306,572	14,306,572	13,391,800	93.61%
MATERIAL FEES	727,750	727,750	730,555	100.39%
OTHER STUDENT FEES	1,603,961	1,603,961	1,313,274	81.88%
FEDERAL REVENUE	30,000	30,000	90	0.30%
INSTITUTIONAL	6,788,646	6,788,646	1,175,356	17.31%
OTHER RESOURCES	<u>2,125,000</u>	<u>2,125,000</u>	<u>2,125,000</u>	100.00%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 89,761,889</u>	<u>\$ 89,866,186</u>	<u>\$ 45,085,350</u>	50.17%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 60,474,108	\$ 60,501,108	\$ 30,853,844	51.00%
INSTRUCTIONAL RESOURCES	1,162,935	1,162,935	690,336	59.36%
STUDENT SERVICES	12,572,500	12,572,500	7,157,175	56.93%
GENERAL INSTITUTIONAL	9,002,035	9,081,832	5,646,339	62.17%
PHYSICAL PLANT35574	<u>7,550,311</u>	<u>7,547,811</u>	<u>4,174,762</u>	55.31%
TOTAL EXPENDITURES	<u>\$ 90,761,889</u>	<u>\$ 90,866,186</u>	<u>\$ 48,522,457</u>	53.40%

**GATEWAY TECHNICAL COLLEGE
2022-23 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/23**

<u>SPECIAL REVENUE-OPERATIONAL FUND</u>	2022-23 APPROVED BUDGET	2022-23 WORKING BUDGET	2022-23 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	100.00%
STATE AIDS	1,967,293	1,967,293	599,196	30.46%
FEDERAL	7,058,033	7,058,033	4,165,999	59.02%
INSTITUTIONAL	<u>82,500</u>	<u>82,500</u>	<u>76,422</u>	92.63%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 11,107,826</u>	<u>\$ 11,107,826</u>	<u>\$ 6,841,616</u>	61.59%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 6,055,169	\$ 6,055,169	\$ 2,066,397	34.13%
STUDENT SERVICES	2,061,106	2,061,106	1,428,654	69.31%
GENERAL INSTITUTIONAL	476,051	476,051	296,908	62.37%
PHYSICAL PLANT	-	-	2,381	0.00%
PUBLIC SERVICE	<u>390,500</u>	<u>390,500</u>	<u>226,274</u>	57.94%
TOTAL EXPENDITURES	<u>\$ 8,982,826</u>	<u>\$ 8,982,826</u>	<u>\$ 4,020,613</u>	44.76%

**GATEWAY TECHNICAL COLLEGE
2022-23 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/23**

<u>SPECIAL REVENUE-NON AIDABLE FUND</u>	2022-23 APPROVED BUDGET	2022-23 WORKING BUDGET	2022-23 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 1,879,000	\$ 1,879,000	\$ 1,135,834	60.45%
OTHER STUDENT FEES	812,000	812,000	812,998	100.12%
INSTITUTIONAL	2,403,000	2,403,000	1,453,078	60.47%
FEDERAL	<u>19,540,000</u>	<u>19,540,000</u>	<u>9,511,019</u>	48.67%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 24,634,000</u>	<u>\$ 24,634,000</u>	<u>\$ 12,912,929</u>	52.42%
 EXPENDITURES BY FUNCTION:				
STUDENT SERVICES	\$ 24,623,500	\$ 24,623,500	\$ 11,826,935	48.03%
GENERAL INSTITUTIONAL	<u>10,500</u>	<u>10,500</u>	<u>4,575</u>	43.57%
TOTAL EXPENDITURES	<u>\$ 24,634,000</u>	<u>\$ 24,634,000</u>	<u>\$ 11,831,510</u>	48.03%

**GATEWAY TECHNICAL COLLEGE
2022-23 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/23**

<u>CAPITAL PROJECTS FUND</u>	2022-23 APPROVED BUDGET	2022-23 WORKING BUDGET	2022-23 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 200,000	\$ 200,000	\$ -	0.00%
INSTITUTIONAL	150,000	150,000	197,496	131.66%
FEDERAL	-	-	604,575	0.00%
OTHER RESOURCES	<u>13,000,000</u>	<u>13,000,000</u>	<u>8,571,722</u>	65.94%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 13,350,000</u>	<u>\$ 13,350,000</u>	<u>\$ 9,373,794</u>	70.22%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 2,645,000	\$ 2,645,000	\$ 912,397	34.50%
INSTRUCTIONAL - RESOURCES	15,000	15,000	-	0.00%
STUDENT SERVICES	10,000	10,000	-	0.00%
GENERAL INSTITUTIONAL	2,455,000	2,455,000	1,656,388	67.47%
PHYSICAL PLANT	8,200,000	8,200,000	5,626,048	68.61%
PUBLIC SERVICE	<u>25,000</u>	<u>25,000</u>	<u>-</u>	0.00%
TOTAL EXPENDITURES	<u>\$ 13,350,000</u>	<u>\$ 13,350,000</u>	<u>\$ 8,194,833</u>	61.38%

**GATEWAY TECHNICAL COLLEGE
2022-23 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/23**

<u>DEBT SERVICE FUND</u>	2022-23 APPROVED BUDGET	2022-23 WORKING BUDGET	2022-23 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 16,170,000	\$ 16,170,000	\$ 16,170,000	100.00%
INSTITUTIONAL	5,000	5,000	26,962	539.23%
OTHER RESOURCES	<u>560,000</u>	<u>560,000</u>	<u>302,859</u>	54.08%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 16,735,000</u>	<u>\$ 16,735,000</u>	<u>\$ 16,499,821</u>	98.59%
 EXPENDITURES BY FUNCTION:				
PHYSICAL PLANT	<u>16,788,446</u>	<u>16,788,446</u>	<u>1,556,084</u>	9.27%
TOTAL EXPENDITURES	<u>\$ 16,788,446</u>	<u>\$ 16,788,446</u>	<u>\$ 1,556,084</u>	9.27%

GATEWAY TECHNICAL COLLEGE
2022-23 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/23

<u>ENTERPRISE FUND</u>	2022-23 APPROVED BUDGET	2022-23 WORKING BUDGET	2022-23 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
OTHER STUDENT FEES	181,000	181,000	101,541	56.10%
INSTITUTIONAL	<u>399,000</u>	<u>399,000</u>	<u>143,658</u>	36.00%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 625,000</u>	<u>\$ 625,000</u>	<u>\$ 290,199</u>	46.43%
EXPENDITURES BY FUNCTION:				
AUXILIARY SERVICES	<u>\$ 625,000</u>	<u>\$ 625,000</u>	<u>\$ 256,378</u>	41.02%
TOTAL EXPENDITURES	<u>\$ 625,000</u>	<u>\$ 625,000</u>	<u>\$ 256,378</u>	41.02%

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

CASH AND INVESTMENT SCHEDULES

Summary of Item: Monthly cash and investment schedules

Ends Statements and/or Executive Limitations:
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Sharon Johnson

GATEWAY TECHNICAL COLLEGE
MONTHLY CASH RECONCILIATION
FOR THE MONTH ENDING DECEMBER 31, 2022

Cash Balance: November 30, 2022		\$ 32,738,303.73
 <u>PLUS:</u>		
Cash Receipts		1,475,921.39
		\$ 34,214,225.12
 <u>LESS:</u>		
Disbursement:		
Payroll	6,516,713.99	
Accounts Payable	<u>5,052,455.03</u>	<u>11,569,169.02</u>
 Cash Balance: December 31, 2022		 <u>\$ 22,645,056.10</u>

DISPOSITION OF FUNDS

Cash in Bank		2,709,522.32
Cash in Transit		27,863.78
Investments		19,902,445.00
Cash on Hand		<u>5,225.00</u>
 Cash Balance: December 31, 2022		 <u>\$ 22,645,056.10</u>

GATEWAY TECHNICAL COLLEGE
MONTHLY INVESTMENT REPORT

JULY 2022 - JUNE 2023

	Investments at Beginning of Month	Investments at End of Month	Change in Investments for Month	Investments Income for Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-22	\$ 43,952,195	\$ 33,629,986	\$ (10,322,209)	\$ 19,254	\$ 19,254	0.73
AUGUST	33,611,986	41,708,569	8,096,583	30,142	49,396	0.89
SEPTEMBER	41,708,569	37,370,858	(4,337,711)	35,192	84,588	1.26
OCTOBER	37,370,858	37,503,142	132,284	46,602	131,190	1.64
NOVEMBER	37,503,142	31,315,125	(6,188,017)	52,885	184,075	1.90
DECEMBER	31,315,125	19,902,445	(11,412,680)	48,370	232,445	2.65
January-22						
FEBRUARY						
MARCH						
APRIL						
MAY						
JUNE						

INVESTMENT SCHEDULE

December 31, 2022

<u>NAME OF BANK/INST</u>	<u>DATE INVESTED</u>	<u>DATE OF MATURITY</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>PRESENT STATUS</u>
LOCAL GOV'T POOL	Various	Open	\$ 9,197,213	4.05	OPEN
JOHNSON BANK	Various	Open	10,705,232	1.45	OPEN
		TOTAL	<u>\$ 19,902,445</u>		

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____ X _____
Information	_____
Discussion	_____

PERSONNEL REPORT

Summary of Item: Monthly Personnel Activity Report

- Employment Approvals: New Hire(s)
- Transfer(s)
- Retirement(s)
- Separation(s)

Ends Statements and/or Executive Limitations:

Section 3: Executive Limitations

Policy 3.3 – Employment, Compensation & Benefits

Staff Liaison: Jacqueline Morris

Personnel Report

February 2023

Employment Approvals: New Hires

Paul Aceto

Administrative Assistant, Institutional Effectiveness; Institutional Effectiveness; Kenosha;
Annual Salary: \$60,320.00 Effective: January 9, 2023

Diane Ashley

Dean Associate, iMET; School of iMET; iMET; Annual Salary: \$52,520.00 Effective:
January 3, 2023

Nicholas Bonczkowski

Instructor, EMS; School of PHS; Burlington; Annual Salary: \$36,250.00 Effective: January
3, 2023

Benjamin Briones

Instructor, Adult Basic Education; School of Pre-College & Momentum Programs &
Momentum Programs; Kenosha; Annual Salary: \$74,000.00 Effective: January 3, 2023

Jaileen Diaz

Account Manager, BWS; BWS; iMET; Annual Salary: \$70,000.00 Effective: January 3,
2023

David Fladten

Instructor, EMS; School of PHS; Burlington; Annual Salary: \$36,250.00 Effective: January
3, 2023

Linda Hughes

Dean Associate; Learning Success; Kenosha; Annual Salary: \$53,539.20 Effective: January
16, 2023

Ashley Hurst

Instructor, Nursing; School of Health; Kenosha; Annual Salary: \$90,000.00 Effective:
January 3, 2023

Ernest Infusino

Instructor, Diesel Technology; School of Business & Transportation; Kenosha; Annual
Salary: \$73,290.00 Effective: January 3, 2023

Greg Jalensky

Custodian; Facilities & Security; iMET; Annual Salary: \$33,716.80 Effective: January 30, 2023

Peter Joncas

Instructor, CDL; School of Business & Transportation; Kenosha; Annual Salary: \$70,000.00 Effective: January 3, 2023

Mark Kappes

Dean, Business & Workforce Solutions; BWS; iMET; Annual Salary: \$53,100.00 Effective: January 30, 2023

Nicholas Mattes

Custodian; Facilities & Security; Burlington; Annual Salary: \$33,716.80 Effective: January 30, 2023

Cheryl Moser

Instructor, Early Childhood; School of PHS; Racine; Annual Salary: \$70,000.00 Effective: January 3, 2023

Sophia Piliouras

Instructor, ELL; School of Pre-College & Momentum Programs; Racine; Annual Salary: \$74,000.00 Effective: January 3, 2023

Nicole Postl

Instructor, Nursing; School of Health; Racine; Annual Salary: \$90,000.00 Effective: January 3, 2023

Ritu Raju

President/CEO; President's Office; Kenosha; Annual Salary: \$182,000.00 Effective: January 5, 2023

Hormat Taghavi

Instructor, Barber/Cosmetology; School of PHS; Racine; Annual Salary: \$64,900.00 Effective: January 3, 2023

Kristine Beaugrand

Instructor, Barber/Cosmetology; School of PHS; Kenosha; Annual Salary: \$65,500.00 Effective: January 3, 2023

Transfer(s)

Sarah Dakwar

Instructor, Marketing & Business; School of Business & Transportation; Kenosha;
Effective: January 3, 2023

Lidia Hernandez Guizar

Pre-College & Momentum Programs Associate; School of Pre-College & Momentum
Programs; Racine; Effective: January 16, 2023

Kate Mooney

Instructor, Adult Basic Education Bilingual; School of Pre-College & Momentum
Programs; Elkhorn; Effective: January 10, 2023

Kaitlyn Pflieger

Data & Reporting Specialist; Student Services; Racine; Effective: January 3, 2023

Linda Pham

Accounts Payable Associate; Business Office; Kenosha; Effective: January 16, 2023

Adam Reed

Fab Lab Coordinator; BWS; iMET; Effective: January 2, 2023

Chris Ziarko

Instructor, Accounting; School of Business & Transportation; Kenosha; Effective: January
9, 2023

Retirement(s)

Bryan Albrecht

President/CEO; Kenosha; Effective: January 5, 2023

Sandra Beck

Accounts Payable Associate; Kenosha; Effective: January 31, 2023

Gregory Daniels

Custodian; Kenosha; Effective: January 6, 2023

Separation(s)

Mandria Allred

Assistant Director, Financial Aid; Kenosha; Effective: January 13, 2023

Curtis Chiaverotti

Instructor, CDL; Kenosha; Effective: January 6, 2023

William Miller

Computer Support Technician; Kenosha; Effective: January 3, 2023

Jorge Nieto

Dean, School of Liberal Arts & Sciences; Racine; Effective: January 3, 2023

Brenda Putze

Dean Associate; Elkhorn; Effective: January 15, 2023

JANUARY 2023 GRANT AWARDS

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____X
Information _____
Discussion _____

GRANT AWARDS

Summary of Item: The college has no new grant awards.

Attachments: Grant Awards – February 2023

College Strategic Directions
and/or Executive Limitations: Wisconsin Statutes 38.14(4)
Section 3 - Executive Limitations
Policy 3.5 - Financial Condition
College Strategic Direction #1

Staff Liaison: Anne Whynott

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items: **1. 38.14 Contract reports for January 2023**
lists all contracts for service completed or
in progress 2022/2023 fiscal year.

Ends Statements and/or Executive Limitations:
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison: Matt Janisin

BWS CFS Board Report FY23



"Estimated Revenue" YTD: \$1,239,144.99

Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date / Date Req.	Estimated CFS Revenue	
1	0001	Kunes Auto Group	103-833-1ZBM, 103-833-1ZBT, 103-840-1ZBM, 103-840-1ZBT, 103-839-1ZBM, 103-844-1ZBM, 103-841-1ZBM, 103-839-1ZBT, 103-844-1ZBT, 103-841-1ZBT		03/10/22	\$9,264.00
2	0002	Southeastern WI Workforce Development Board	444-337-1CBR, 444-316-1CBR		03/10/22	\$30,365.55
3	0003	Racine Youthful Offenders Correctional Facility (RYOCF) - WI DOC	620-310-1ZBY, 612-102-1ZBY, 628-310-1ZBY, 664-110-1ZBY, 620-303-1ZBY, 620-311-1ZBY, 628-411-1ZBY		04/12/22	\$57,205.00
4	0004	Racine Youthful Offenders Correctional Facility (RYOCF) - WI DOC	804-370-1ZBY, 801-301-1ZBY		04/12/22	\$12,345.00
5	0005	KABA	196-848-1ZBA, 96-848-1ZBK		04/13/22	\$2,832.00
6	0006	KABA	196-849-2ZBA, 196-849-2ZBK, 196-850-2ZBA, 196-850-2ZBK		04/13/22	\$5,664.00
7	0007	Industries for the Blind and Visually Impaired (IBVI)	103-840-1ZBA, 103-839-1ZBA, 103-844-1ZBA		04/28/22	\$1,888.00
8	0008	KABA	196-848-1ZBF, 196-849-1ZBF		05/02/22	\$2,832.00
9	0009	KABA	196-850-2ZBF		05/02/22	\$1,416.00
10	0010	RCWS Pioneer Products	444-339-1CBP, 420-447-1CBP, 444-316-1CBP, 444-331-1CBP, 804-413-1CBP		06/06/22	\$76,020.00
11	0011	Racine Correctional Institution (RCI) WI DOC	444-331-1ZBR, 444-337-1ZBR, 444-316-1ZBR, 444-339-1ZBR, 804-370-1ZBR		05/04/22	\$59,908.00
12	0012	Kenall Manufacturing	605-467-1ZBK		05/18/22	\$3,900.37
13	0013	WE Energies	420-408-1CBA		05/18/22	\$20,035.50
14	0014	Robert E. Ellsworth Correctional Institution (REECC) WI DOC	801-301-1CBG, 900-003-1M1BG		05/23/22	\$20,575.00
15	0015	Southeastern WI Workforce Development Board	444-339-1CBG, 444-337-1CBG, 444-331-1CBG, 444-316-1CBG, 804-370-1CBG, 103-804-1CBG, 449-403-1CBG		05/23/22	\$64,990.00
16	0016	Rehrig Pacific Company	612-409-1ZBA		06/01/22	\$1,993.18
17	0017	WRTP Big Step	607-104-1CMB		06/01/22	\$7,455.00
18	0018	Lab Midwest	625-440-1CBA		06/08/22	\$3,500.00
19	0019	Snap On	620-456-1ZBA	183	06/07/22	\$695.00
20	0020	Continental Plastic	900-019-1ZBC		06/20/22	\$6,140.00
21	0021	WCEDA	196-850-1ZBW		06/27/22	\$1,686.00
22	0022	Kenosha Correctional Center (KCC) -- WI DOC	444-339-2CBK, 444-337-2CBK, 444-316-2CBK, 444-331-2CBK, 444-406-2CBK, 449-403-2CBK, 807-370-2CBK, 103-804-2CBK, 900-003-2M1KG	170	07/13/22	\$26,104.00
23	0023	Deublin Company	420-434-1ZBA		07/13/22	\$3,503.00
24	0024	Racine Youthful Offenders Correctional Facility (RYOCF)- WI DOC	804-370-2ZBY, 801-301-2ZBY		07/18/22	\$11,640.00
25	0025	Racine Youthful Offenders Correctional Facility (RYOCF) - WI DOC	620-310-2ZBY, 612-102-2ZBY, 628-310-2ZBY, 664-110-2ZBY, 620-303-2ZBY, 620-311-2ZBY, 628-411-2ZBY		07/21/22	\$57,690.00
26	0026	Gateway Technical College Community and Government Relations	900-019-1CBG		07/22/22	\$590.00
27	0027	Great Northern Corporation	620-458-1ZBG		07/29/22	\$6,754.75
28	0028	Great Northern Corporation	612-409-3CBG		07/29/22	\$1,930.00
29	0029	Styberg	444-448-1ZBS, 444-449-1ZBS, 444-450-1ZBS, 444-451-1ZBS, 444-452-1ZBS		08/15/22	\$5,846.25
30	0030	Graham Packaging	103-845-1CBG		08/05/22	\$1,544.00
31	0031	Kenall Manufacturing	620-492-1ZBK		08/10/22	\$780.75
32	0032	Graham Packaging	103-833-2CBG, 103-840-2CBG		08/05/22	\$3,088.00
33	0033	InSinkErator	804-370-2ZBA, 628-115-2CBA, 620-304-2CBA, 664-100-2CBA		08/18/22	\$40,530.00

	Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date / Date Req.	Estimated CFS Revenue
34	0034	Styberg	444-448-1ZBE, 444-449-1ZBE, 444-450-1ZBE, 444-451-1ZBE, 444-452-1ZBE		08/16/22	\$5,846.25
35	0035	WRTP Big Step	607-104-2CMB		08/16/22	\$7,455.00
36	0036	Styberg	444-448-1ZBC, 444-449-1ZBC, 444-450-1ZBC, 444-451-1ZBC, 444-452-1ZBC		08/23/22	\$5,846.25
37	0037	Walworth County Jail	890-721-2ZBA, 859-777-2ZBA, 858-733-2ZBA, 854-733-2ZBA, 856-740-2ZBA, 859-798-2ZBA		08/31/22	\$6,375.00
38	0038	SC Johnson Wax	462-463-2CBA, 462-463-2CBB, 462-463-2CBC, 462-463-2CBD, 462-463-2CBE, 462-463-2CBF, 462-463-2CBG, 462-463-2CBH		09/02/22	\$6,176.00
39	0039	Andis Company	623-808-2ZBAW, 900-019-2ZBAW, 900-003-2M1AW	169	09/07/22	\$2,432.00
40	0040	KABA	196-848-2ZBK, 196-849-2ZBK, 196-850-2ZBK		09/08/22	\$4,248.00
41	0041	Kenall Manufacturing	605-467-2ZBK		09/09/22	\$3,903.47
42	0042	Adams Electric	620-494-2EBA, 620-495-2EBA		09/09/22	\$5,404.00
43	0043	WCEDA	196-848-2EBW		09/15/22	\$1,688.16
44	0044	RUSD -- Kobriger	https://docs.google.com/spreadsheets/d/1ZJAeFuX0IA3BPPV2chPCgRJPnC-CDL94P/edit?usp=sharing&ouid=116858003998347968939&rtopof=true&sd=true		09/15/22	\$159,556.00
45	0045	WCEDA	196-848-2EBR, 196-849-2EBR, 196-850-2EBR		09/16/22	\$4,634.82
46	0046	Conagra Brand	664-100-2ZBCA, 664-100-2ZBCB, 664-100-2ZBCC, 900-019-2ZBCG; 900-003-2M1CB	172	09/19/22	\$7,238.00
47	0047	Emerson	420-473-2ZBA, 420-473-2ZBB, 420-473-2ZBC, 420-473-2ZBD		09/19/22	\$6,199.18
48	0048	Plas-Tech Engineering, Inc.	420-434-2ZBP		09/22/22	\$2,479.50
49	0049	API Heat Transfer	420-434-2ZBA		09/22/22	\$2,366.00
50	0050	Kenall Mfg	620-492-2ZBK		09/22/22	\$789.64
51	0051	NC3	900-019-3M1Q3, 900-019-3M1QC		09/29/22	\$8,300.00
52	0052	Rust-Oleum	620-303-2CBR, 620-303-2CBW; 900-003-2M1RW	167	09/28/22	\$10,422.00
53	0053	SC Johnson	462-463-2CB1, 462-463-2CB2, 462-463-2CB3, 462-463-2CB4, 462-463-2CB5		10/04/22	\$3,860.00
54	0054	Geneva 10 Fulfillment	900-019-2ZBG		10/06/22	\$12,608.16
55	0055	Righteous Automotive	404-427-2ZBR		10/07/22	\$3,076.44
56	0056	Radius Packaging	664-110-2EBR, 664-110-2EBP	168	10/26/22	\$5,211.00
57	0057	Horizon Systems Machining	900-019-2HBH; 900-003-2M1HG	173	11/14/22	\$1,158.00
58	0058	Racine Youthful Offenders Correctional Facility (RYOCF) - WI DOC	804-370-3ZBY, 801-301-3ZBY		11/08/22	\$11,895.00
59	0059	Racine Youthful Offenders Correctional Facility (RYOCF) - WI DOC	620-310-3ZBY, 612-102-3ZBY, 628-310-3ZBY, 664-110-3ZBY, 620-303-3ZBY, 620-311-3ZBY, 628-411-3ZBY		11/10/22	\$57,020.00
60	0060	WCEDA	196-849-2EBW		11/08/22	\$1,733.52
61	0061	API Heat Transfer	196-406-2CBA		11/15/22	\$4,702.00
62	0062	Horizon Systems Machining	900-019-2ZBH, 900-019-2ZBS, 420-448-2ZBH, 420-448-2ZBS; 900-003-2M1HS	173	11/16/22	\$3,706.00
63	0063	Robert E. Ellsworth Correctional Institution (REEC) - WI DOC	444-331-3CBE, 444-337-3CBE, 444-339-3CBE, 444-316-3CBE, 804-370-3CBE, 801-302-3CBE, 103-804-3CBE; 900-003-3M1BE		11/29/22	\$16,567.00
64	0064	Racine Correctional Institution (RCI) - WI DOC	444-331-2ZBR, 444-337-2ZBR, 444-316-2ZBR, 444-339-2ZBR, 804-370-2ZBR, 449-403-2ZBR, 444-406-2ZBR		11/29/22	\$61,444.00
65	0065	RCWS Pioneer Products	444-339-3CBP, 420-447-3CBP, 444-316-3CBP, 444-331-3CBP, 804-413-3CBP		11/23/22	\$73,965.00
66	0066	WRTP Big Step	607-104-3CMB		12/08/22	\$7,455.00
67	0067	Adams Electric	620-493-3EBA, 620-496-3EBA		12/15/22	\$5,404.00
68	0068	Southeastern WI Workforce Development Board	444-331-3CBE, 444-337-3CBE, 444-339-3CBE, 444-316-3CBE, 804-370-3CBE, 801-302-3CBE, 103-804-3CBE		12/20/22	\$66,324.00
69	0069	Adams Power	196-828-3ZBA, 900-019-3ZBA		12/20/22	\$10,007.76

	Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date / Date Req.	Estimated CFS Revenue
70	0070	Modine	900-019-3CBM		12/21/22	\$2,316.00
71	0071	Walworth County Jail	890-721-3ZBA, 859-777-3ZBA, 858-733-3ZBA, 854-733-3ZBA, 856-740-3ZBA, 859-798-3ZBA		01/04/23	\$6,375.00
72	0072	NC3	900-019-2M1Q4, 900-019-2M1QD		01/13/23	\$3,350.00
73	0073	BRP US, Inc.	103-400-3ZBB, 103-401-3ZBB, 103-402-3ZBB, 103-403-3ZBB, 103-839-3ZBB, 103-839-3ZBR, 103-844-3ZBB, 103-845-3ZBB, 900-019-3ZBB		01/05/23	\$4,921.50
74	0074	InSinkEerator	620-311-3CBA, 620-310-3CBA, 664-110-3CBA		01/09/23	\$35,650.00
75	0075	Andis Company	623-808-3ZBAW, 900-003-3M1AW	169	01/10/23	\$2,779.00
76	0076	Conagra Brand	620-497-3ZBCG, 620-497-3ZBCW; 900-003-3M1CG	172	01/11/23	\$4,168.00
77	0077	WCEDA	196-850-1ZBW		01/16/23	\$1,695.72
78	0078	API Heat Transfer	196-828-3CBA, 196-406-3CBA, 900-019-3ZBA		01/19/23	\$12,982.00
79	0079	API Heat Transfer	196-406-3CBA		01/17/23	\$4,712.00
80	0080	Horizon Systems Machining		173	11/19/23	\$3,706.00
81	0081	Radius Packaging	900-019-3ZBP		01/24/23	\$1,930.00
82	0082	Nestle USA	900-019-3ZBN, 900-019-3ZBM, 900-019-3ZBL		01/24/23	\$2,512.67
83	0083	BRP US, Inc.	103-845-3ZBA, 103-844-3ZBA, 900-019-3ZBE		01/26/23	\$2,798.50
84	0085	Andis Company	900-019-3CBL; 900-003-3M1AG	169	01/27/23	\$1,042.00

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items: **WI Statutes 38.14**
 Contract Reports for February 2023
 Lists all Protective Services contracts for service completed
 or in progress ending FY2022-23.

Ends Policy 4.1: Statement #2

Staff Liaison: Terry Simmons

Protective Services CFS Board Report FY23

Estimated Revenue YTD: \$289,453.50

	Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date / Date Req.	Estimated CFS Revenue
1	2000	Ellsworth Correctional Center	SU22 Prison Courses		04/26/22	\$7,500.00
2	2001	RYOCF	SU22 Prison Courses		05/02/22	\$6,500.00
3	2002	WI DOJ-LESB	504-511-1K1A		12/14/21	\$9,358.44
4	2003	WI DOJ-LESB	504-511-1K1C		12/14/21	\$10,695.36
5	2004	Continental Plastic	531-892-1z1a		05/25/22	\$466.50
6	2005	Kenosha Fire Dept	504-410-1K1A		05/16/22	\$600.00
7	2006	Whitewater Police Dept	504-481-1H1A		05/24/22	\$100.00
8	2007	Town of Delavan Police Dept	504-481-1H1B		05/24/22	\$50.00
9	2008	UW-Parkside Police Dept	504-481-1H1C		05/24/22	\$50.00
10	2009	Sturtevant Police Dept	504-481-1H1D		05/24/22	\$50.00
11	2010	St Pauls Lutheran Church and School	531-427-1z1a		06/16/22	\$270.80
12	2011	Kenosha Police Dept	504-481-1H1E		06/13/22	\$250.00
13	2013	Racine Police Department	504-479-1K1A		06/02/22	\$750.00
14	2014	Kenosha Police Department	504-479-1K1B		06/02/22	\$500.00
15	2015	Beaver Dam Police Dept	504-479-1K1C		06/02/22	\$250.00
16	2016	Caledonia Police Dept	504-479-1K1D		06/02/22	\$250.00
17	2017	Kenosha Sheriff's Dept	504-479-1K1E		06/02/22	\$250.00
18	2018	UW-Whitewater Police Dept	504-479-1K1F		06/02/22	\$250.00
19	2019	Walworth Police Dept	504-479-1K1G		06/02/22	\$250.00
20	2020	Williams Bay Police Dept	504-479-1K1H		06/02/22	\$250.00
21	2021	Kenosha Sheriff's Dept	504-469-1K1A		06/02/22	\$200.00
22	2022	Kenosha Police Dept	504-469-1K1B		06/02/22	\$100.00
23	2023	Walworth Sheriff's Office	504-474-1H1C, 504-474-1H1E, 504-474-1H1G		06/06/22	\$1,075.00
24	2024	Town of Geneva Police Dept	504-474-1H1D		06/06/22	\$75.00
25	2025	Genoa City Police Dept	504-474-1H1M, 504-474-1H1F, 504-474-1H1H		06/06/22	\$175.00
26	2026	Walworth Sheriff's Office	504-475-1H1A, 504-475-1H1B, 504-475-1H1C		06/07/22	\$1,050.00
27	2027	Town of Geneva Police Dept	504-475-1H1D, 504-475-1H1E		06/07/22	\$150.00
28	2028	Genoa City Police Dept	504-475-1H1F		06/07/22	\$50.00
29	2029	Town of Delavan Police Dept	504-475-1H1G		06/07/22	\$150.00
30	2030	Oak Creek Police Dept	504-401-1H1A		06/09/22	\$350.00
31	2031	Caledonia Police Dept	504-401-1H1B		06/09/22	\$175.00
32	2032	Mequon Police Dept	504-401-1H1C		06/09/22	\$175.00
33	2033	Oconto Falls Police Dept	504-401-1H1D		06/09/22	\$175.00
34	2035	WI-DOJ LESB	504-503-1K1B, 504-506-1K1B, 504-500-1K1B, 504-510-1K1B, 504-501-1K1B		06/09/22	\$27,623.40
35	2036	WI-DOJ LESB	504-504-2K1B, 504-509-2K1B, 504-508-2K1B, 504-502-2K1B, 504-507-2K1B, 504-505-2K1B, 504-511-2K1B		06/09/22	\$45,403.50
36	2037	WI-DOJ LESB	504-503-1K1D, 504-506-1K1D, 504-500-1K1D, 504-510-1K1D, 504-501-1K1D,		06/09/22	\$29,596.50
37	2038	WI-DOJ LESB	504-504-2K1D, 504-509-2K1D, 504-508-2K1D, 504-502-2K1D, 504-507-2K1D, 504-505-2K1D, 504-511-2K1D		06/09/22	\$45,403.50

	Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date / Date Req.	Estimated CFS Revenue
38	2039	Burlington Area School District	531-448-1z1a		10/04/22	\$557.90
39	2040	Burlington Area School District	531-448-2z1a		10/04/22	\$797.00
40	2041	Burlington Police Dept	504-459-1H1A		07/27/22	\$225.00
41	2042	Kenosha Police Dept	504-459-1H1B		07/27/22	\$225.00
42	2043	Racine County Sheriff's Office	504-459-1H1C		07/27/22	\$225.00
43	2044	Saint Croix Falls Police Dept	504-459-1H1D		07/27/22	\$225.00
44	2051	Ellsworth Correctional Center	FA22 Prison Courses		08/03/22	\$10,800.00
45	2052	Racine Correctional Institute	FA22 Prison Courses		08/17/22	\$28,700.00
46	2053	RYOCF	FA22 Prison Courses		08/17/22	\$14,000.00
47	2054	WI-DOJ LESB	504-458-2Z1A		08/22/22	\$23,500.00
48	2055	WI-DOJ LESB	504-490-2K1A		08/22/22	\$1,890.00
49	2056	Kenosha Police Dept	504-427-2K1A		09/07/22	\$375.00
50	2057	New Berlin Police Dept	504-427-2K1B		09/07/22	\$250.00
51	2058	Milwaukee Police Dept (1)	504-427-2K1C		09/07/22	\$125.00
52	2062	Kenosha Police Dept	504-480-2K1A		10/06/22	\$500.00
53	2063	Caledonia Police Dept	504-480-2K1B		10/06/22	\$100.00
54	2064	Racine County Sheriff's Office	504-480-2K1C		10/06/22	\$100.00
55	2065	Walworth County Sheriff's Office	504-480-2K1D		10/06/22	\$100.00
56	2067	Kansasville Fire & Rescue	503-872-2z11		10/19/22	\$169.65
57	2069	Racine County Sheriff's Office	504-458-2Z1B		10/19/22	\$940.00
58	2068	Kenosha Sheriff's Dept	504-402-2K1A		11/28/22	\$750.00
59	2070	Kenosha Police Dept	504-402-2K1B		11/28/22	\$125.00
60	2071	Kenosha Fire Dept	504-410-2K1A, 504-410-2K1B, 504-410-2K1C		11/28/22	\$5,400.00
61	2072	Kenosha County Sheriff's Dept	504-484-2B1A		11/30/22	\$250.00
62	2073	Menomonee Falls Police Dept	504-484-2B1B		11/30/22	\$100.00
63	2074	Walworth County Sheriff's Dept	504-484-2B1C		11/30/22	\$100.00
64	2075	Caledonia Police Dept	504-484-2B1D		11/30/22	\$50.00
65	2076	Neilsville Police Dept	504-484-2B1E		11/30/22	\$50.00
66	2078	Town of Delavan Police Dept	504-484-2B1G		11/30/22	\$50.00
67	2079	Williams Bay Police Dept	504-484-2B1H		11/30/22	\$50.00
68	2083	Kenosha Sheriff Dept	504-404-3K1A		01/06/23	\$525.00
69	2084	Mount Pleasant Police Dept	504-404-3K1B		01/06/23	\$350.00
70	2085	Walworth County Sheriff Dept	504-404-3K1C		01/06/23	\$350.00
71	2087	Kenosha Police Dept	504-404-3K1E		01/06/23	\$175.00
72	2088	Kenosha Sheriff Dept	504-427-3K1A		01/06/23	\$750.00
73	2097	Kenosha Police Dept	504-427-3K1B		01/06/23	\$750.00
74	2099	Muskego Police Dept	504-427-3K1D		01/06/23	\$125.00
75	2100	Racine County Sheriff	504-427-3K1E		01/06/23	\$125.00
76	2103	Kenosha County Sheriff's Office	504-477-3Z1A		01/12/23	\$500.00
77	2104	Whitewater Police Dept	504-477-3Z1B		01/12/23	\$100.00
78	2105	UW-Whitewater Police Dept	504-477-3Z1C		01/12/23	\$100.00
79	2106	Lakeshore Technical College	504-477-3Z1D		01/12/23	\$50.00
80	2107	Northeast Wisconsin Technical College	504-477-3Z1E		01/12/23	\$50.00
81	2108	Oconto County Sheriff's Office	504-477-3Z1F		01/12/23	\$50.00
82	2111	Washington County Sheriff	504-477-3Z1J		01/12/23	\$50.00
83	2113	Kenosha Police Department	504-447-3K1A		01/19/23	\$1,200.00
84	2114	Menomonee Falls Police Department	504-447-3K1B		01/19/23	\$200.00

Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date / Date Req.	Estimated CFS Revenue	
85	2115	Milwaukee Police Department	504-447-3K1C		01/19/23	\$800.00
86	2116	Racine County Sheriff's Office	504-479-3K1A		01/18/23	\$750.00
87	2117	Stevens Point Police Department	504-479-3K1B		01/18/23	\$250.00
88	2118	Town of Delavan Police Department	504-479-3K1C		01/18/23	\$250.00
89	2119	Lyons FD	503-872-3z11		01/25/23	\$377.00
90	2120	Riverview Manor	531-448-3z1a		01/26/23	\$278.95

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

Summary of Items: **WI Statutes 38.14**
 Contract Reports for February 2023
 Lists all High School contracts for service completed or in
 progress during FY2023-2024.

Ends Policy 4.1: Statement #5

Staff Liaison: Stacy Riley

Revenue Generating Contract Estimate (112 Contracts):	\$839,209.50
Transcribed Credit Contract Estimate (62 Contracts):	\$2,480,300.00
Total High School Contract Estimate (174 Contracts):	\$3,319,509.50

Contract #	2023-	School District	Section	Term	Contract Estimate	Invoiced Amount	Multi-Recipient Contract Participating Schools	Course Type	Academy/Grant	Notes
1001		RUSD	543-200-1RMD, 543-200-1RME, 543-200-1RMB, 543-200-1RM2	2022SU	\$11,000.00	\$11,394.08		HS		
1002		REAL School RUSD	900-003-1CH1 900-003-1CH2 900-003-1CH3 900-003-1CH4	2022SU	\$1,200.00			HS		
1003		KUSD	543-200-1KMJ, 543-200-1KMK	2022SU	\$4,000.00	\$4,691.68		HS		
1004		Brookfield East High School	543-200-1ZMD, 543-200-1ZME	2022SU	\$4,600.00	\$6,532.16		HS		
1005		Waterford Union High School	543-200-1ZMF	2022SU	\$2,500.00	\$2,345.84		HS		
1006		Multi-Recipient	543-200-1ZMC	2022SU	\$3,000.00	\$3,016.08	Elkhorn, Union Grove	HS		
1007		Shoreland Lutheran High School	543-200-1KMH, 543-200-1KMG, 543-200-1KML	2022SU	\$1,300.00	\$1,675.60		HS		
1008		Muskego High School	543-200-1ZMA	2022SU	\$2,300.00	\$2,345.84		HS		
1009		Mukwonago High School	543-200-1EMC, 543-200-1EMB, 543-200-1EMA	2022SU	\$6,400.00	\$9,383.36		HS		
1010		Multi-Recipient	442-321-2E1A, 442-322-2E1A, 442-324-2E1A, 442-321-2E1B, 442-322-2E1B, 442-324-2EMB	2022FA	\$38,000.00	\$26,938.88	Burlington, East Troy, Elkhorn	HS	Welding	
1011		Multi-Recipient	442-321-2R1A, 442-322-2R1A, 442-324-2R1A, 442-321-2R1B, 442-322-2R1B, 442-324-2RMB	2022FA	\$16,000.00	\$23,992.44	Tremper, Lakeview, Bradford, Racine Luth, St. Cats, Union Grove, Reuther, Westosha, Horlick, Kenosha eSchool, Harborside	HS	Welding	
1012		Multi-Recipient	442-323-3E1A, 457-309-3E1A, 442-334-3E1A, 442-323-3E1B, 457-309-3EMB, 442-334-3E1B	2023SP	\$34,000.00		Burlington, East Troy, Elkhorn, CCA, Delavan, Westosha	HS	Welding	
1013		Multi-Recipient	442-323-3R1A, 457-309-3R1A, 442-334-3R1A, 442-323-3R1B, 457-309-3RMB, 442-334-3R1B	2023SP	\$14,000.00		Tremper, Lakeview, Bradford, Racine Luth, St. Cats, Union Grove, Reuther, Westosha, Horlick, Kenosha eSchool	HS	Welding	
1014		Multi-Recipient	664-100-2C1B, 664-110-2C1B	2022FA	\$3,500.00	\$4,021.44	St. Cats, Shoreland Luth, Wilmot	HS	Smart Manf	
1015		Multi-Recipient	664-105-3C1A, 664-120-3C1A	2023SP	\$3,500.00		St. Cats, Shoreland Luth, Wilmot	HS	Smart Manf	
1016		REAL School RUSD	(NO HOURLY RATE LISTED) 421-316-2C1A 421-316-2C1B 444-331-2C1A 444-331-2C1B 444-335-2C1A 444-335-2C1B 444-337-2C1A 444-337-2C1B 605-121-2C1A 605-130-2C1A 605-130-2C1B 605-130-2C1C 605-130-2C1D 605-138-2C1A 664-103-2C1A 664-103-2C1B 664-103-2C1C 664-103-2C1D 664-105-2C1A 664-105-2C1B 664-120-2C1A 664-120-2C1B 664-120-2C1C 664-120-2C1D 900-003-2CH7	2022FA	\$75,000.00			HS		
1017		Multi-Recipient	444-331-2E1A, 444-337-2E1A	2022FA	\$2,500.00	\$5,368.80	Elkhorn, Waterford, Career & College	HS	CNC	
1018		Multi-Recipient	444-339-3E1A, 444-316-3E1A	2023SP	\$10,000.00		Elkhorn, Waterford	HS	CNC	
1019		Multi-Recipient	504-900-2E1A, 504-903-2E1A	2022FA	\$12,000.00	\$7,486.08	Badger, Elkhorn, Waterford, Elkhorn Options, CCA	HS	Criminal Justice	
1020		Multi-Recipient	504-900-2R1B, 504-903-2R1A	2022FA	\$12,000.00	\$10,293.36	Harborside, Racine Lutheran, St Cat's, Union Grove, Westosha	HS	Criminal Justice	
1021		Multi-Recipient	504-900-2K1B, 504-903-2K1B	2022FA	CANCELED		Harborside, Westosha Central	HS	Criminal Justice	
1022		Multi-Recipient	504-174-3E1A, 504-905-3E1A	2023SP	\$12,000.00		Badger, Elkhorn, Waterford	HS	Criminal Justice	
1023		Multi-Recipient	504-174-3R1A, 504-905-3R1B	2023SP	\$12,000.00		St Cat's, Union Grove	HS	Criminal Justice	
1024		Multi-Recipient	504-174-3K1B, 504-905-3K1B	2023SP	CANCELED		Harborside, Westosha Central	HS	Criminal Justice	
1025		Multi-Recipient	503-151-2Z1A, 531-312-2Z1A	2022FA	\$14,000.00	\$17,036.16	Delavan, East Troy, Case, Bradford, REAL, Racine Lutheran, St. Cats, Park, Waterford	HS	Fire/EMS	
1026		Multi-Recipient	531-312-2Z1A	2022FA	CANCELED		Delavan, East Troy, Case, Bradford, REAL, Racine Lutheran, St. Cats, Park, Waterford	HS	Fire/EMS	
1027		Multi-Recipient	503-130-3Z1A, 531-313-3Z1A	2023SP	\$14,000.00		Delavan, East Troy, Case, Bradford, REAL, Racine Lutheran, St. Cats, Park, Waterford	HS	Fire/EMS	
1028		Multi-Recipient	531-313-3Z1A	2023SP	CANCELED		Delavan, East Troy, Case, Bradford, REAL, Racine Lutheran, St. Cats, Park, Waterford	HS	Fire/EMS	
1029		Multi-Recipient	156-018-2C1A, 152-081-2C1A	2022FA	\$9,500.00	\$3,791.04	Harborside, Bradford, Racine Lutheran, St. Cat's, Waterford, Wilmet	HS	IT Data Analytics	
1030		Multi-Recipient	150-182-3C1A, 150-194-3C1A	2023SP	\$9,500.00		Harborside, Bradford, Racine Lutheran, St. Cat's, Waterford, Wilmot	HS	IT Data Analytics	
1031		Multi-Recipient	801-198-2E1C, 809-188-2E1A	2022FA	\$9,500.00	\$10,293.36	East Troy, Elkhorn, Elkhorn Options, CCA	HS	Liberal Arts & Sciences	
1032		Multi-Recipient	801-198-2WYB, 809-188-2WYB	2022FA	\$9,500.00	\$15,096.96	Elkhorn, St. Cat's, Union Grove	HS	Liberal Arts & Sciences	
1033		Multi-Recipient	809-172-3E1B, 809-196-3E1B	2023SP	\$9,500.00		East Troy, Elkhorn, Elkhorn Options	HS	Liberal Arts & Sciences	
1034		Multi-Recipient	809-172-3WYA, 809-196-3WYA	2023SP	\$9,500.00		Elkhorn, St. Cat's, Union Grove	HS	Liberal Arts & Sciences	
1035		Multi-Recipient	806-177-2K1C	2022FA	\$3,000.00	\$3,791.04	Tremper, St. Cat's, Harborside, Lakeview, Reuther, Union Grove	HS	Nursing	
1036		Multi-Recipient	806-177-2B1A	2022FA	CANCELED		Union Grove, Waterford	HS	Nursing	Cancelled-Per Melissa
1037		Multi-Recipient	809-188-3K1B, 543-102-3K1H	2023SP	\$6,000.00		Tremper, St. Cat's, Harborside, Lakeview, Reuther	HS	Nursing	
1038		Multi-Recipient	809-188-3B1A, 543-102-3B1D	2023SP	CANCELED		Union Grove, Waterford	HS	Nursing	
1039		Lakeview Technology Academy	444-337-2LMA 444-337-2LMB 444-316-2LMA 444-339-2LMA 444-339-2LMB 628-109-2LMA	2022FA	\$37,000.00	\$52,811.64		HS		

1040	Lakeview Technology Academy	444-331-3LMA 444-331-3LMB 612-102-3LMA 612-102-3LMB 620-310-3LMA 628-310-3LMA 628-310-3LMB 664-100-3LMA 664-120-3LMA	2023SP	\$37,000.00					HS		
1041	Lakeview Technology Academy	152-097-2LMA, 152-101-2LMA, 152-124-2LMA, 152-126-2LMA, 152-080-2LMA, 152-188- 2LMA	2022FA	\$45,000.00	\$46,562.40				HS		
1042	Lakeview Technology Academy	152-081-3LMA, 152-101-3LMA, 152-102-3LMA, 152-126-3LMA, 152-157-3LMA, 152-164-3LMA	2023SP	\$45,000.00					HS		
1043	REAL School RUSD	(NO HOURLY RATE LISTED) 444-316-3C1A 444-316-3C1B 605-120-3C1A 605-120-3C1B 605-138-3C1A 664-110-3C1A 664-110-3C1B 664-118-3C1A 664-118-3C1B 900-003-3CH1 900-003-3CH2 900-003-3CH3 900-003-3CH4 900-003-3CH5 900-003-3CH6 900-003-3CH7 900-003-3CH8 900-003-3CHA 900-003-3CHB 900-003-3CHC 900-003-3CHD 900-003-3CHE 900-003-3CHHF 900-003-3CHG 900-003-3CHH 900-003-3CHJ 900-003-3CHK 900-003-3CHM 900-003-3CHN 900-003-3CHO 900-003-3CHP	2023SP	\$5,000.00					HS		
1044	Multi-Recipient	533-126-2ZCA	2022FA	\$3,500.00	\$7,009.64			Badger, Big Foot, Central, East Troy, Elkhorn, Williams Bay	VAN		
1045	Big Foot High School	533-126-2ZCB, 533-127-2ZCB	2022FA	\$3,500.00	\$1,593.10				VAN		
1046	Multi-Recipient	533-127-2ZCC	2022FA	\$3,500.00	\$6,053.78			Burlington, Williams Bay	VAN		
1047	Multi-Recipient	533-129-2ZCA	2022FA	\$3,500.00	\$2,867.58			Burlington, Elkhorn, Coleman HS	VAN		
1048	Multi-Recipient	601-101-2ZCA	2022FA	CANCELED	\$0.00			Big Foot, Burlington	VAN		
1049	Badger High School	501-101-2ZCB	2022FA	\$4,500.00	\$9,037.92				VAN		
1050	Waterford Union High School	809-198-2ZCA, 809-196-2ZCA	2022FA	\$9,000.00	\$17,600.16				VAN		
1051	Union Grove High School	809-198-2ZCB	2022FA	\$4,500.00	\$5,232.48				VAN		
1052	Lakeview Technology Academy	664-105-2LMA, 664-110-2LMA	2022FA	\$4,500.00	\$12,064.32				HS		Grant Funded
1053	Career and College Academy	316-170-2E1B, 316-140-2E1B	2022FA	\$4,500.00	\$8,808.14				HS	Culinary	
1054	Burlington High School	Transcripted Credit	2022FA	\$65,000.00	\$90,666.60				TCCF		Year Long Classes
1055	Burlington High School	Transcripted Credit	2022FA	\$65,000.00					TCCF		
1056	Union Grove High School	Transcripted Credit	2022FA	\$65,000.00	\$209,995.64				TCCF		
1057	Career and College Academy	503-301-2E1A, 502-324-2E1A	2022FA	\$4,900.00	\$5,424.98				HS	Cosmo	
1058	RUSD	604-900-2E1A, 604-900-2E1B, 604-900-2E1G, 504-900-2Z1A, 500-900-2Z1B, 500-900-2Z1C	2022FA	\$12,000.00	\$16,648.80				HS	Criminal Justice	
1059	James Madison High School	543-200-2ZMA	2022FA	\$3,300.00	\$3,010.72				HS		
1060	Brookfield East High School	543-200-2ZMR, 543-200-2ZMW, 2ZMX, 2ZMY, 543-200-2ZMS	2022FA	\$15,000.00	\$15,410.16				HS		
1061	Burlington High School	543-200-2ZML, 643-200-2ZMT	2022FA	\$6,600.00	\$3,016.08				HS		
1062	Muskego High School	543-200-2ZMQ, 543-200-2ZMP	2022FA	\$6,600.00	\$7,367.28				HS		
1063	South Milwaukee High School	543-200-2ZME	2022FA	CANCELED	CANCELED				HS		
1064	St. Catherine's High School	543-200-2RMC	2022FA	\$3,300.00	\$2,345.84				HS		
1065	Indian Trail High School	543-200-2ZMN	2022FA	\$3,300.00	\$3,351.20				HS		
1066	Wilmot High School	543-200-2Z1A	2022FA	\$3,300.00	\$2,680.96				HS		
1067	Hamilton High School	543-200-2ZMD	2022FA	\$3,300.00	\$3,345.84				HS		
1068	South Division High School	543-200-2ZMC	2022FA	\$3,300.00	\$4,016.08				HS		
1069	Milwaukee Public Schools	543-200-2ZMB	2022FA	CANCELED	CANCELED				HS		
1070	East Troy High School	543-200-2ZMU	2022FA	\$3,300.00	\$3,351.20				HS		
1071	Oak Creek High School	543-200-2ZMF & 2ZMG, 2ZMJ, 2ZMK	2022FA	\$10,600.00	\$10,718.48				HS		
1072	Badger High School	Transcripted Credit	2022FA	\$140,000.00	\$189,747.20				TCCF		Year Long Classes
1073	Badger High School	Transcripted Credit	2022FA	\$87,000.00					TCCF		
1074	REAL School RUSD	(Hourly Rate Indicated) 606-443-2C1A 606-443-2C1B 606-443-2C1C 606-443-2C1D 606-443-2C1E 606-443-2C1F 900-003-2CH1 900-003-2CH2 900-003-2CH3 900-003-2CH4 900-003-2CH5 900-003-2CH6	2022FA	\$5,000.00					HS		Year Long Classes
1075	Career and College Academy	Transcripted Credit	2022FA	\$3,100.00					TCCF		
1076	Lakeview Technology Academy	GRANT FUNDED 664-100-3LMA 664-120-3LMA	2023SP	\$6,600.00					HS		
1077	REAL School RUSD	(HOURLY RATE INDICATED) 444-446-3C1A 444-446-3C1B 900-003-3CHP	2023SP	\$1,000.00					HS		
1078	REAL School RUSD	(NON Instructional HOURLY RATE INDICATED) 900-003-2CHA 900-003-2CHB	2022FA	\$1,000.00					HS		
1079	REAL School RUSD	(NON Instructional HOURLY RATE INDICATED) 900-003-3CHQ 900-003-3CHR 900-003-3CHS	2023SP	\$1,000.00					HS		
1080	Multi-Recipient	Transcripted Credit	2022FA	\$86,000.00	\$108,406.02			Delavan HS, Delavan Tech School	TCCF		Year Long Classes
1081	Multi-Recipient	Transcripted Credit	2022FA	\$22,000.00				Delavan HS, Delavan Tech School	TCCF		
1082	Christian Life High School	Transcripted Credit	2022FA	\$9,500.00	\$9,989.28				TCCF		
1083	Christian Life High School	Transcripted Credit	2022FA	\$4,000.00					TCCF		Year Long Classes
1084	Elkhorn Area High School	Transcripted Credit	2022FA	\$79,000.00	\$175,871.68				TCCF		
1085	Waterford Union High School	442-324-2W7D, 457-309-2Z2A, 457-336-2Z2A, 442-321-2Z2A, 442-332-2Z2A, 442-322-2Z2B, 442-330-2Z2A	2022FA	\$20,000.00	\$29,088.16				HS		
1086	Elkhorn Area High School	Transcripted Credit	2022FA	\$15,000.00					TCCF		TRI 2 Classes
1087	Reuther High School	Transcripted Credit	2022FA	\$9,500.00	\$3,329.76				TCCF		
1088	Westosha Central High School	Transcripted Credit	2022FA	\$44,000.00	\$104,307.14				TCCF		
1089	Westosha Central High School	Transcripted Credit	2022FA	\$47,000.00					TCCF		Year Long Classes
1090	East Troy High School	Transcripted Credit	2022FA	\$55,000.00	\$105,757.66				TCCF		

1091	East Troy High School	Transcripted Credit	2022FA	\$10,000.00			TCCF		TRI 2 Classes
1092	Case High School RUSD	Transcripted Credit	2022FA	\$90,000.00	\$132,557.00		TCCF		
1093	Case High School RUSD	Transcripted Credit	2022FA	\$30,000.00			TCCF		Year Long Classes
1094	Horlick High School	Transcripted Credit	2022FA	\$30,000.00	\$28,095.12		TCCF		
1095	Horlick High School	Transcripted Credit	2022FA	\$20,000.00			TCCF		Year Long Classes
1096	Waterford Union High School	Transcripted Credit	2022FA	\$35,000.00	\$80,277.96		TCCF		
1097	Waterford Union High School	Transcripted Credit	2022FA	\$35,000.00			TCCF		Year Long Classes
1098	Bradford High School	Transcripted Credit	2022FA	\$30,000.00	\$38,530.08		TCCF		
1099	Bradford High School	Transcripted Credit	2022FA	\$10,000.00			TCCF		Year Long Classes
1100	Indian Trail High School	Transcripted Credit	2022FA	\$60,000.00	\$77,186.16		TCCF		
1101	Indian Trail High School	Transcripted Credit	2022FA	\$12,000.00			TCCF		Year Long Classes
1102	Lakeview Technology Academy	Transcripted Credit	2022FA	\$4,500.00			TCCF		Year Long Classes
1103	Tremper High School	Transcripted Credit	2022FA	\$70,000.00	\$81,545.28		TCCF		
1104	Tremper High School	Transcripted Credit	2022FA	\$40,000.00			TCCF		Year Long Classes
1105	Oak Creek High School	Transcripted Credit	2022FA	\$15,000.00	\$63,065.76		TCCF		
1106	Park High School RUSD	Transcripted Credit	2022FA	\$30,000.00	\$66,299.08		TCCF		
1107	Park High School RUSD	Transcripted Credit	2022FA	\$10,000.00			TCCF		Year Long Classes
1108	Nathan Hale High School	Transcripted Credit	2022FA	\$1,000.00	\$16,234.08		TCCF		
1109	Big Foot High School	Transcripted Credit	2022FA	\$3,000.00	\$38,157.66		TCCF		
1110	Big Foot High School	Transcripted Credit	2022FA	\$3,000.00			TCCF		Year Long Classes
1111	Wilmot High School	Transcripted Credit	2022FA	\$105,000.00	\$110,521.56		TCCF		
1112	Wilmot High School	Transcripted Credit	2022FA	\$40,000.00			TCCF		Year Long Classes
1113	Whitewater High School	Transcripted Credit	2022FA	\$8,500.00	\$15,697.44		TCCF		
1114	St. Catherine's High School	Transcripted Credit	2022FA	\$4,000.00	\$951.36		TCCF		
4446	Oak Creek High School	543-200-2ZMJ & 2ZMK	2022FA	CANCELED	CANCELED		HS		
1116	Union Grove High School	543-200-12MB	2022SU	\$2,100.00	\$2,680.96		HS		
1117	Williams Bay High School	Transcripted Credit	2022FA	\$4,000.00	\$9,513.60		TCCF		
1118	Multi-Recipient	Vanguard	2023SP	\$900.00			VAN		
1119	Big Foot High School	Vanguard	2023SP	\$900.00			VAN		
1120	Burlington High School	Vanguard	2023SP	\$900.00			VAN		
1121	Williams Bay High School	Vanguard	2023SP	\$900.00			VAN		
1122	Multi-Recipient	Vanguard	2023SP	\$4,500.00			VAN		
1123	Badger High School	Vanguard	2023SP	\$4,500.00			VAN		
1124	Waterford Union High School	Vanguard	2023SP	\$2,250.00			VAN		
1125	Union Grove High School	Vanguard	2023SP	\$4,500.00			VAN		
1126	Waterford Union High School	Vanguard	2023SP	\$2,250.00			VAN		
1127	Oak Creek High School	543-200-3ZGM, 3ZGN, 3ZGP & 3ZGQ	2023SP	\$12,000.00			HS		
1128	Multi-Recipient	543-200-3ZGA	2023SP	\$3,000.00		Indian Trail, Tremper	HS		
1129	South Milwaukee High School	543-200-3ZGD	2023SP	\$3,000.00			HS		
1130	East Troy High School	543-200-3ZGC	2023SP	\$3,000.00			HS		
1131	Multi-Recipient	543-200-3ZGR, 3ZGS, 3ZGT, 3ZGU	2023SP	\$12,000.00		Wauwatosa East Highschool	HS		
1132	Wilmot High School	543-200-3ZGB	2023SP	\$3,000.00			HS		
1133	James Madison High School	543-200-3ZGW	2023SP	\$3,000.00			HS		
1134	South Division High School	543-200-3ZGX	2023SP	\$3,000.00			HS		
1135	Hamilton High School	543-200-3ZGY	2023SP	\$3,000.00			HS		
4436	Reuther High School	Transcripted Credit	2022FA	CANCELED	CANCELED		TCCF		
1137	Ktech High School	801-301-3ZGA, 801-301-3ZGB, 801-302-3ZGA, 801-302-3ZGB, 804-370-3ZGA, 804-370-3ZGB	2023SP	\$12,000.00			HS		
1138	Career and College Academy	502-456-3EGA, 502-312-3EGA, 316-130-3EGA	2023SP	\$5,000.00			HS		
1139	RUSD	504-902-3ZGA, 504-902-3ZGB, 504-902-3ZGC	2023SP	\$12,000.00			HS		RUSD CJ
1140	Burlington High School	Transcripted Credit	2023SP	\$50,000.00			TCCF		
1141	Badger High School	Transcripted Credit	2023SP	\$115,000.00			TCCF		
1142	Badger High School	900-003-2HBAD	2022FA	\$4.50			HS		MSAI
1143	Bradford High School	900-003-2HBRA	2022FA	\$13.50			HS		MSAI
1144	Brookfield East High School	900-003-2HBRO	2022FA	\$193.50			HS		MSAI
1145	Burlington High School	900-003-2HBUR	2022FA	\$72.00			HS		MSAI
1146	Career and College Academy	900-003-2HAHS	2022FA	\$157.50			HS		MSAI
1147	Case High School RUSD	900-003-2HCAS	2022FA	\$9.00			HS		MSAI
1148	Delavan-Darien High School	900-003-2HDEL	2022FA	\$13.50			HS		MSAI
1149	East Troy High School	900-003-2HEAS	2022FA	\$76.50			HS		MSAI
1150	Elkhorn Area High School	900-003-2HELK	2022FA	\$85.50			HS		MSAI
1151	Elkhorn Options Virtual Charter School	900-003-2HOPT	2022FA	\$9.00			HS		MSAI
1152	Harborside Academy	900-003-2HISA	2022FA	\$18.00			HS		MSAI
1153	Indian Trail High School	900-003-2HTRA	2022FA	\$45.00			HS		MSAI
1154	Lakeview Technology Academy	900-003-2HLVT	2022FA	\$468.00			HS		MSAI
1155	James Madison High School	900-003-2HMAD	2022FA	\$58.50			HS		MSAI
1156	South Division High School	900-003-2HSDV	2022FA	\$40.50			HS		MSAI
1157	Muskego High School	900-003-2HMUS	2022FA	\$85.50			HS		MSAI
1158	Oak Creek High School	900-003-2HOCH	2022FA	\$130.50			HS		MSAI
1159	Racine Lutheran High School	900-003-2HRLU	2022FA	\$36.00			HS		MSAI
1160	REAL School RUSD	900-003-2HREA	2022FA	\$1,237.50			HS		MSAI
1161	Reuther High School	900-003-2HREU	2022FA	\$22.50			HS		MSAI
1162	Shoreland Lutheran High School	900-003-2HSLH	2022FA	\$4.50			HS		MSAI
1163	St. Catherine's High School	900-003-2HSTC	2022FA	\$94.50			HS		MSAI
1164	Tremper High School	900-003-2HTMP	2022FA	\$18.00			HS		MSAI
1165	Union Grove High School	900-003-2HUNI	2022FA	\$22.50			HS		MSAI
1166	Park High School RUSD	900-003-2HPAR	2022FA	\$9.00			HS		MSAI
1167	Waterford Union High School	900-003-2HWAT	2022FA	\$81.00			HS		MSAI
1168	Westosha Central High School	900-003-2HWES	2022FA	\$27.00			HS		MSAI
1169	Horlick High School	900-003-2HHOR	2022FA	\$4.50			HS		MSAI
1170	Wilmot High School	900-003-2HWIL	2022FA	\$40.50			HS		MSAI

1171	Career and College Academy	Transcripted Credit	2023SP	\$1,400.00				TCCF		
1172	Catholic Central High School	Transcripted Credit	2023SP	\$2,800.00				TCCF		
1173	Christian Life High School	Transcripted Credit	2023SP	\$9,500.00				TCCF		
1174	Bradford High School	Transcripted Credit	2023SP	\$25,000.00				TCCF		
1175	Lakeview Technology Academy	Transcripted Credit	2023SP	\$12,000.00				TCCF		
1176	Union Grove High School	Transcripted Credit	2023SP	\$125,000.00				TCCF		
1177	Multi-Recipient	Transcripted Credit	2023SP	\$95,000.00			Delavan HS, Delavan Tech School	TCCF		
1178	Indian Trail High School	Transcripted Credit	2023SP	\$55,000.00				TCCF		
1179	Reuther High School	Transcripted Credit	2023SP	\$4,500.00				TCCF		
1180	Tremper High School	Transcripted Credit	2023SP	\$60,000.00				TCCF		
1181	Nathan Hale High School	Transcripted Credit	2023SP	\$10,000.00				TCCF		
1182	Oak Creek High School	Transcripted Credit	2023SP	\$30,000.00				TCCF		
1183	Case High School RUSD	Transcripted Credit	2023SP	\$115,000.00				TCCF		
1184	Horlick High School	Transcripted Credit	2023SP	\$80,000.00				TCCF		
1185	St. Catherine's High School	Transcripted Credit	2023SP	\$12,000.00				TCCF		
1186	Whitewater High School	Transcripted Credit	2023SP	\$12,000.00				TCCF		
1187	Waterford Union High School	Transcripted Credit	2023SP	\$55,000.00				TCCF		
1188	Wilmot High School	Transcripted Credit	2023SP	\$75,000.00				TCCF		
1189	Hamilton High School	900-003-2HHAM	2022FA	\$27.00				HS		MSAI
1190	Kenosha Eschool	900-003-2HKES	2022FA	\$4.50				HS		MSAI
1191	Westosha Central High School	Transcripted Credit	2023SP	\$40,000.00				TCCF		
1192	Multi-Recipient	442-321-2E1B, 442-322-2E1B, 442-324-2EMB	2022FA	\$27,000.00	\$27,271.68		Burlington, CCA, Delavan, Elkhorn, Westosha Central	HS	Welding Academy	Had to split into 2 contract numbers due to High Schools being different
1193	Multi-Recipient	533-127-2ZCA	2022FA	\$5,400.00	\$5,416.54		Badger, Central, East Troy, Elkhorn, Williams Bay	VAN		
1194	Burlington High School	533-126-2ZCC	2022FA	\$4,700.00	\$4,779.30			VAN		
1195	Multi-Recipient	533-128-2ZCA	2022FA	\$3,100.00	\$3,186.20		Burlington, Coleman, Elkhorn, Williams Bay	VAN		
	2022 Summer	Estimate as of 2/6/2023		\$38,400.00	\$44,065.00					
	2022 Fall	Estimate as of 2/6/2023		\$1,971,709.50	\$2,204,883.34					
	2023 Spring	Estimate as of 2/6/2023		\$1,309,400.00	\$0.00					
	Total Contracts	Estimate as of 2/6/2023		\$3,319,509.50	\$2,248,948.34					
	Contract Revenue-HS & VAN	Estimate as of 2/6/2023		\$839,209.50	\$492,245.82					
	Contract Revenue-TCCF	Estimate as of 2/6/2023		\$2,480,300.00	\$1,756,703.12					
	Total Contracts	Estimate as of 2/6/2023		\$3,319,509.50	\$2,248,948.94					

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> x </u>
Information	_____
Discussion	_____

ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:
➤ New Members as of February 1, 2023

Staff Liaison: John Thibodeau

GATEWAY TECHNICAL COLLEGE ADVISORY COMMITTEES -- NEW MEMBERS As of February 1, 2023

PROGRAM Name	Job Title	Employer	County Represented
Accounting, Accounting Assistant	Finance Director	County of Racine	Racine
Gwen Zimmer			
Administrative Professional & Office Assistant	Inflight Training Coordinator	Air Wisconsin	Out of District
Robin Bidwell			
Donna McIntyre	Human Resources Manager	Walworth County	Walworth
Kim Poehlman	Assistant to the Dean	Marquette University	Racine
Advanced Manufacturing Technology	Education Director	Precision Plus	Racine
Stefan Brusky			
Air Conditioning, Heating & Refrigeration Technology, Facilities Maintenance, and Building Trades - Carpentry	HVAC Production Manager	Adams Heating & Cooling	Walworth
Jason DeBaere			
Architectural-Structural Engineering Technician, Civil Engineering Technology-Fresh Water Resources, Civil Engineering Tech	Project Executive	All American Exterior Solutions	Out of District
Jennifer Grinnip			
Tyrone Johnson	Construction Manager	Milwaukee County	Out of District
Automotive Maintenance Technician & Automotive Technology	Service & Parts Director	Palmen Motors	Kenosha
Rigo Fuentes			
Chris Miller	Service Manager	Boucher Imports, Inc.	Racine

Business Management, Small Business Entrepreneurship, Leadership Development, & Marketing

Jeff Weiss	Brand Strategy Manager	Snap-on Inc.	Kenosha
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CNC Production Technician, CNC Programmer, & Tool and Die Technician

Stefan Brusky	Education Director	Precision Plus	Racine
Geoff Lefeber	VP of Operations	MPE, Inc	Out of District

Dental Assistant

Brittany MacDonald	Student	Gateway Dental Program	Kenosha
Sara Nicolas	Executive Director	Open Arms Free Clinic	Walworth
Susan Sanchez	Dental Assistant	Familia Dental	Kenosha
Kristine Schwening	Dental Support Staff Supervisor	Kenosha Community Health	Kenosha
Molly Smolko	Dental Assistant	Racine Dental Group	Racine

Diesel Equipment Mechanic & Diesel Equipment Technology

Jay Getka	Fleet Superintendent	City of Kenosha	Kenosha
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Electrical Engineering Technology, Electronics, & Electronics Technician Fundamentals

Jason Rowell	Director of Operations	Astronautics Corporation of	Out of District
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Electromechanical Maintenance Technician

Kenneth Evans	Facilities Maintenance Manager	SC Johnson	Racine
Timothy Froemming	Maintenance Planner	Birds Eye Foods	Walworth
Renee Kirchner	CEO	Lab Midwest LLC	Out of District

Emergency Medical Technician, Advanced EMT, EMT Paramedic, Fire Medic, & Paramedic Technician

James Poltrock	EMS Liaison / Emergency	Aurora Medical Center -	Kenosha
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Graphic Design

Kate Watling Technical Writer Racine Railroad Products Racine

Human Resources

Kimberly Brooks Senior Talent Acquisition Andis Racine
Sheryl Hopkins Vice President of Human Resources Badger Meter Out of District
Daphne Ursu Senior Director, Human Resources Good Karma Brands Out of District
Linda Cruz Corrigan Founder Respectful Recruiting Out of District

IT - Computer Support Specialist, IT - Network Specialist, IT - Cybersecurity Specialist, & IT - Computer Support Technician

IT - Software Developer, IT - Web Software Developer, IT - Data Analytics Specialist, & IT - Web Programmer

Linda Cruz Corrigan Founder Respectful Recruiting Out of District
Rochelle Petty Application Support Everbrite, LLC Racine
Shuchi Wadhwa Director of Information Racine County Racine

Medical Assistant

Vickie Lewis RN Director Froedtert South Kenosha
Sara Nicolas Executive Director Open Arms Free Clinic Walworth

Medical Laboratory Technician

John Bennett Academic Director University of Wisconsin - Parkside Kenosha
Toni McCray Laboratory Supervisor Aurora Medical Center - Kenosha
Sara Nicolas Executive Director Open Arms Free Clinic Walworth
Joe Slieff Laboratory Manager LabCorp-All Saints Racine
Alan Williams Consultant/Recruiter Advocate Aurora Health/ACL Kenosha

Motorcycle, Marine and Outdoor Power Products

Michael Schoenbeck National Accounts Sales Associated Equipment Out of District

Frank Stoeber Operations Manager Jerry's Majestic Marine Walworth

Nursing Assistant

Tracy Bernardo Director of Nursing Lakeland Health Care Center Walworth

Physical Therapist Assistant

Diane Bretl Physical Therapist Ascension- All Saints Hospital Racine

Supply Chain Management

Paul Gonsalves Director of Quality MTI Motion, Inc. Kenosha

Surgical Technology

Sonya Mitchell OR Manager Ascension All Saints Racine

Welding & Welding/Maintenance & Fabrication

Daniel Chatterton CEO Jacquet Midwest Racine

Geoff Lefeber VP of Operations MPE, Inc Out of District

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____ X
Information _____
Discussion _____

PROGRAM APPROVAL

FACILITIES MAINTENANCE TECHNICIAN APPRENTICESHIP

Summary of Item:

Board approval is requested for the Facilities Maintenance Technician apprenticeship. Upon approval, the college will submit Apprenticeship Implementation document to the Wisconsin Technical College System for consideration.

Attachments:

Summary of program

College Strategic Directions and/or Executive Limitations:

Strategic Directions 1 and 2

Staff Liaison:

Matt Janisin

PROGRAM APPROVAL

FACILITIES MAINTENANCE TECHNICIAN APPRENTICESHIP

Program Description

The Facilities Maintenance program will prepare you for a career in the maintenance and repair of residential and light commercial structures. You will get training from highly qualified instructors in: heating, ventilation and air conditioning, electricity, electronic controls and instrumentation, basic plumbing, fundamentals of hydronics, building codes and blueprint reading, electro-mechanical devices and general repair. Along with these skills, you will gain an overview of federal, state and local regulations that impact facility maintenance. You will learn to assess and solve problems quickly in emergency situations based upon an understanding or regulatory guidelines.

Need

We are bringing this program on board because Advocate Aurora Health is committed to partnering with the Wisconsin Department of Workforce Development (DWD) and Gateway Technical College for the implementation of this Apprenticeship program.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

BID NO. 1672 NORTH BUILDING EXPANSION ELKHORN CAMPUS

Summary of Item: Sealed bids were received from various subcontractors for the North Building Expansion Project, Elkhorn Campus.

The administration is recommending the contract to provide all labor and materials required for this project be awarded to:

Camosy Construction Kenosha, WI

Contract (Camosy's Contract)	\$1,392,268
Architect and Engineering Fees (PIDA Fee 6.50%)	90,497
Reimbursable Fees	8,060
Owner-held Contingency	<u>9,175</u>

Total Project Cost: \$1,500,000

Funding Source: G O Promissory Notes Series 2022-2023C

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design Architects

Ends Statements
and/or Executive
Limitations: Section 3 – Executive Limitations,
Policy 3.5, Financial Condition

Staff Liaison: John Thielen Top1042.docx or .pdf 02/06/23



February 3, 2023

Sharon Johnson
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: Elkhorn Campus
North Building Expansion
Official Notice No. 1672

Dear Mrs. Johnson:

On Tuesday, January 24, 2023, at the office of your construction manager, Camosy Construction, subcontractor bids were received and opened for Elkhorn Campus North Building Expansion project. John Thielen and Rhonda Cerminara were in attendance on behalf of Gateway Technical College. Tyler Thiel and Candy Crawford were in attendance on behalf of Camosy Construction. I was in attendance on behalf of Partners in Design Architects.

Since bid day, Partners in Design Architects has been working with Camosy Construction and Gateway Technical College to evaluate the bids and clarify the bid day numbers.

Based on our bid evaluation and clarifications, we recommend that the contract value for Camosy Construction be \$1,392,268.00 for the Elkhorn Campus North Building Expansion project. Gateway Technical College should also budget approximately \$90,497.00 for architectural and engineering fees, and \$8,060.00 for reimbursable costs related to printing, geotechnical services, and submittal fees. Additionally, the college should hold a contingency of \$9,175.00 for security, entrance technology and testing services.

Contract:	\$ 1,392,268.00	(Camosy's Contract)
A&E Fees:	\$ 90,497.00	(PIDA fee 6.5%)
Reimbursable Fees:	\$ 8,060.00	
<u>Owner held contingency:</u>	<u>\$ 9,175.00</u>	
Total Project Cost:	\$ 1,500,000.00	

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,

Jeffrey E. Bridleman, AIA, ALA

PIDA Proj. No.		191.22.091
GTC Proj No.		Official No. 1672
		Bid Package A
Proj Name		NORTH BUILDING EXPANSION
Total Project Budget		\$ 1,500,000.00
Accepted or Not	General Contractor	
Accepted	Base bid	\$ 1,392,268.00
Construction Total		\$ 1,392,268.00
A&E Fees - Estimated Hourly Fees		
Study Fees		
Base bid	Estimated Fee 6.5%	\$ 90,497.00
Sub-Total Fees		\$ 90,497.00
	Printing Cost Allowance: Bidding	\$ 1,200.00
	Printing Cost Allowance: For Construction	\$ -
	Geotesting Services Allowance	\$ 4,500.00
	Topographic Survey	
	Environmental Assesment Fee	
	Notice of Intent - DNR	
	City of Elkhorn	\$ 360.00
	DSPS Submittal Fee: Arch/HVAC	\$ 1,000.00
	DSPS Submittal Fee: Civil	
	DSPS Submittal Fee: General Plumb	
	DSPS Submittal Fee: Water Reuse	
	Emergency Map Updates	\$ 1,000.00
Sub-Total Reimbursable		\$ 8,060.00
A& E Total fees		\$ 98,557.00
GTC Responsible fees		
	Asbestos Abatement	\$ -
	Fiber Relocation	\$ -
	HVAC Commissioning	\$ -
	Telephone Service modifications	\$ -
	PerMar Security modifications	\$ 5,000.00
	Complex Security Solutions	\$ 2,500.00
	Graphic Signage	\$ -
	Testing Services - AP Environmental	\$ 1,675.00
	Building Permit Fees	\$ -
	Registrar of Deeds	\$ -
	Impact fees	\$ -
	Environmental Impact fees	\$ -
	Contingency Fee held by GTC	\$ -
GTC Project Cost		\$ 9,175.00
Total Project Cost		\$ 1,500,000.00

6.50%

budget vs. actual bid cost difference: \$ -

GATEWAY TECHNICAL COLLEGE
ELKHORN CAMPUS - NORTH BLDG EXPANSION
BID PACKAGE AREA "A"

GMP



ITEM	DESCRIPTION	COSTS
1.00	GENERAL CONDITIONS	\$36,404
1.10	ALLOWANCE - MOISTURE MITIGATION <i>ALLOW</i>	\$18,000
1.20	ALLOWANCE - BAD SOILS <i>ALLOW</i>	\$25,000
2.30	BID PACKAGE #2.30 - EARTHWORK & UTILITIES	\$14,342
2.74	BID PACKAGE #2.74 - ASPHALT PAVING <i>NIC</i>	\$0
4.00	BID PACKAGE #4.00 - MASONRY	\$90,800
6.01	BID PACKAGE #6.01 - GENERAL TRADES	\$241,967
7.50	BID PACKAGE #7.50 - ROOFING & SHEET METAL	\$71,100
8.40	BID PACKAGE #8.40 - ALUMINUM STOREFRONTS	\$59,354
9.26	BID PACKAGE #9.26 - METAL STUDS & DRYWALL	\$205,463
9.51	BID PACKAGE #9.51 - ACOUSTICAL CEILINGS	\$29,400
9.60	BID PACKAGE #9.60 - RESILIENT FLOORING	\$24,369
9.90	BID PACKAGE #9.90 - PAINTING	\$14,451
15.40	BID PACKAGE #15.40 - PLUMBING	\$19,750
15.80	BID PACKAGE #15.80 - HVAC	\$114,000
16.00	BID PACKAGE #16.00 - ELECTRICAL	\$103,400
18.00	TESTING <i>ALLOW</i>	\$10,000
19.00	PERMIT <i>ALLOW</i>	\$11,138
24.00	OWNERS CONTINGENCY	\$119,000
27.00	INSURANCE	\$2,019
28.00	SUPERVISION	\$130,422
29.00	CONSTRUCTION FEE	\$41,768
30.00	BOND PREMIUM	\$10,121
GMP		\$1,392,268

Project: Gateway Technical College - Elkhorn Campus - North Building Expansion - Bid Package A		Bid Administrator: Camosy Construction													
Project No.: 1672		Address Bids Received: Camosy Construction's Main Office - 12795 120th Avenue, Kenosha, WI, 53142													
GTC P.O.:		Bid Due Date & Time: Tuesday, January 24th, 2023 @ 2:00 PM													
Package No.	Description	Awarded Bidder	Other Bidder(s)	Date Received	Time Received	Bid Package "A" Amount	Bid Package "B" Amount	Bid Package "C" Amount	Bid Package "D" Amount	Alternate #C1	Alternate #D1	Voluntary Alternate	Voluntary Alternate	Bid Package A Contract Amount	
2.30	Earthwork & Site Utilities	Willkomm Excavating & Grading	The Wanasek Group Tenex Contractors	1/23/23	10:35 AM	\$14,341.85	\$2,225.35	\$74,832.80	N/A	\$17,900.00	N/A	N/A	N/A	\$14,341.85	
				1/24/23	12:25 PM	\$29,295.00	N/A	\$65,205.00	N/A	\$14,500.00	\$2,500.00	N/A	\$2,200.00	\$31,495.00	
				1/24/23	10:50 AM	\$30,948.20	N/A	\$77,270.05	N/A	\$19,019.20	N/A	N/A	N/A	N/A	\$30,948.20
2.74	Asphalt Paving	Wolf Paving	Cicchini Asphalt	1/23/23	11:20 AM	N/A	N/A	\$78,905.00	N/A	\$27,929.00	N/A	N/A	N/A	\$0.00	
				1/24/23	10:05 AM	N/A	N/A	\$84,430.00	N/A	\$23,796.00	N/A	N/A	N/A	N/A	\$0.00
4.00	Masonry	JAC Masonry	Winkler's Masonry	1/24/23	12:10 PM	\$90,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$90,800.00	
				1/24/23	9:23 AM	\$79,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$79,700.00
6.01	General Trades	Camosy Construction	N/A	1/23/23	11:54 AM	\$241,967.00	N/A	\$137,947.00	\$134,639.00	\$40,648.00	\$11,163.00	N/A	N/A	\$241,967.00	
				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
7.50	Roofing & Sheet Metal	Van's Roofing	Carlson Racine Roofing	1/23/0223	11:35 AM	\$71,100.00	N/A	N/A	\$704,600.00	N/A	N/A	N/A	N/A	\$71,100.00	
				1/24/0223	8:00 AM	\$87,446.00	N/A	N/A	\$1,017,304.00	N/A	N/A	\$10,400.00	N/A	N/A	\$87,446.00
8.40	Aluminum Framing, Glass & Glazing	Ackman Glass	Mobile Glass	1/24/23	11:15 AM	\$59,354.00	N/A	N/A	N/A	N/A	\$104,746.00	N/A	N/A	\$59,354.00	
				1/24/23	9:10 AM	\$95,762.00	N/A	N/A	N/A	N/A	N/A	N/A	\$92,288.00	N/A	\$95,762.00
9.26	Metal Framing, Drywall & Insulation	Davco Development	N/A	1/24/23	10:32 AM	\$205,463.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$205,463.00	
				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
9.51	Acoustical Ceilings	PCI Austad	Postorino Decorating	1/23/23	8:00 AM	\$29,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$29,400.00	
				1/24/23	12:30 PM	\$25,360.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$25,360.00
9.60	Resilient Flooring	Halverson Carpet Center	N/A	1/24/23	1:50 PM	\$24,369.00	N/A	N/A	N/A	N/A	N/A	\$17,035.00	N/A	\$24,369.00	
				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
9.90	Painting	Postorino Decorating	Oosterbaan & Sons	1/24/23	12:30 PM	\$14,451.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$14,451.00	
				1/23/23	8:50 AM	\$19,560.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$19,560.00
				1/24/23	8:45 AM	\$19,890.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$19,890.00
15.40	Plumbing	Southport Engineered Systems	N/A	1/24/23	1:40 PM	\$19,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$19,750.00	
				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
15.80	HVAC	Southport Engineered Systems	Mechanical Inc Ida Helm Service	1/24/23	1:40 PM	\$114,000.00	\$714,900.00	N/A	N/A	N/A	N/A	N/A	N/A	\$114,000.00	
				1/24/23	12:27 PM	\$896,743.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$896,743.00
				1/24/23	1:40 PM	\$147,000.00	\$785,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$147,000.00
16.00	Electrical	Roman Electric	Lee Mechanical	1/24/23	1:14 PM	\$103,400.00	\$12,800.00	\$21,900.00	N/A	\$4,650.00	N/A	N/A	N/A	\$103,400.00	
				1/24/23	11:35 AM	\$132,850.00	\$19,000.00	\$33,100.00	N/A	\$6,800.00	N/A	N/A	N/A	\$132,850.00	
				1/24/23	1:50 PM	\$115,300.00	\$39,600.00	\$39,700.00	N/A	\$9,300.00	N/A	N/A	N/A	\$115,300.00	
				1/24/23	1:15 PM	\$116,900.00	\$44,700.00	\$42,900.00	N/A	\$8,000.00	N/A	N/A	N/A	\$116,900.00	
16.00	Electrical	Lee Mechanical	Economy Electric	1/24/23	1:40 PM	\$166,856.00	\$59,398.00	\$46,666.00	N/A	N/A	N/A	N/A	N/A	\$166,856.00	
				1/24/23	1:47 PM	\$137,890.00	N/A	N/A	N/A	\$5,250.00	N/A	N/A	N/A	N/A	\$137,890.00
														Total Bid Package A Contract Amount	
														\$988,395.85	

This color indicates that this bid was NOT submitted on the proper Bid Form and is therefore deemed not acceptable.

This color indicates that this bid was submitted as INCOMPLETE (Missing Scope) and is therefore deemed not acceptable.

This color indicates the total contract amount.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

BID NO. 1673 NORTH BUILDING HVAC UPGRADES ELKHORN CAMPUS

Summary of Item: Sealed bids were received from various subcontractors for the North Building HVAC Upgrades, Elkhorn Campus.

The administration is recommending the contract to provide all labor and materials required for this project be awarded to:

Camosy Construction Kenosha, WI

Contract (Camosy's Contract)	\$870,876
Architect and Engineering Fees (PIDA Fee 8.50%)	74,024
Reimbursable Fees	500
Owner-held Contingency	<u>9,600</u>

Total Project Cost: \$955,000

Funding Source: G O Promissory Notes Series 2022-2023B

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design Architects

Ends Statements
and/or Executive
Limitations:

Section 3 – Executive Limitations,
Policy 3.5, Financial Condition

Staff Liaison: John Thielen

Top1043.docx or .pdf 02/06/23



February 3, 2023

Sharon Johnson
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: Elkhorn Campus
North Building HVAC Upgrades
Official Notice No. 1673

Dear Mrs. Johnson:

On Tuesday, January 24, 2023, at the office of your construction manager, Camosy Construction, subcontractor bids were received and opened for Elkhorn Campus North Building HVAC Upgrades project. John Thielen and Rhonda Cerminara were in attendance on behalf of Gateway Technical College. Tyler Thiel and Candy Crawford were in attendance on behalf of Camosy Construction. I was in attendance on behalf of Partners in Design Architects.

Since bid day, Partners in Design Architects has been working with Camosy Construction and Gateway Technical College to evaluate the bids and clarify the bid day numbers.

Based on our bid evaluation and clarifications, we recommend that the contract value for Camosy Construction be \$870,876.00 for the Elkhorn Campus North Building HVAC Upgrades project. Gateway Technical College should also budget approximately \$74,024.00 for architectural and engineering fees, and \$500.00 for reimbursable costs related to printing. Additionally, the college should hold a \$9,600.00 contingency for HVAC commissioning.

Contract:	\$	870,876.00	(Camosy's Contract)
A&E Fees:	\$	74,024.00	(PIDA fee 8.5%)
Reimbursable Fees:	\$	500.00	
<u>Owner held contingency:</u>	<u>\$</u>	<u>9,600.00</u>	
Total Project Cost:	\$	955,000.00	

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,

Jeffrey E. Bridleman, AIA, ALA

PIDA Proj. No.		191.22.114
GTC Proj No.		Official No. 1673
		Bid Package B
Proj Name		NORTH BUILDING HVAC UPGRADES
Total Project Budget		\$ 955,000.00
Accepted or Not	General Contractor	
Accepted	Base bid	\$ 870,876.00
Construction Total		\$ 870,876.00
A&E Fees - Estimated Hourly Fees		
Study Fees		
Base bid	Estimated Fee 8.5%	\$ 74,024.00
Sub-Total Fees		\$ 74,024.00
	Printing Cost Allowance: Bidding	\$ -
	Printing Cost Allowance: For Construction	\$ 500.00
	Geotesting Services Allowance	
	Topographic Survey	
	Environmental Assesment Fee	
	Notice of Intent - DNR	
	City of Elkhorn	
	DSPS Submittal Fee: Arch/HVAC	
	DSPS Submittal Fee: Civil	
	DSPS Submittal Fee: General Plumb	
	DSPS Submittal Fee: Water Reuse	
	Emergency Map Updates	
Sub-Total Reimbursable		\$ 500.00
A& E Total fees		\$ 74,524.00
GTC Responsible fees		
	Asbestos Abatement	\$ -
	Fiber Relocation	\$ -
	HVAC Commissioning	\$ 9,600.00
	Telephone Service modifications	\$ -
	PerMar Security modifications	\$ -
	Complex Security Solutions	\$ -
	Graphic Signage	\$ -
	Testing Services - AP Environmental	\$ -
	Building Permit Fees	\$ -
	Registrar of Deeds	\$ -
	Impact fees	\$ -
	Environmental Impact fees	\$ -
	Contingency Fee held by GTC	\$ -
GTC Project Cost		\$ 9,600.00
Total Project Cost		\$ 955,000.00

budget vs. actual bid cost difference: \$ -

GATEWAY TECHNICAL COLLEGE
ELKHORN CAMPUS - HVAC UPGRADES
BID PACKAGE AREA "B"

GMP



ITEM	DESCRIPTION	COSTS
1.00	GENERAL CONDITIONS	\$10,037
2.30	BID PACKAGE #2.30 - EARTHWORK	\$2,225
2.74	BID PACKAGE #2.74 - ASPHALT PAVING	<i>NIC</i> \$0
4.00	BID PACKAGE #4.00 - MASONRY	<i>NIC</i> \$0
6.01	BID PACKAGE #6.01 - GENERAL TRADES	<i>NIC</i> \$0
7.50	BID PACKAGE #7.50 - ROOFING	<i>NIC</i> \$0
8.40	BID PACKAGE #8.40 - ALUMSTOREFRONTS	<i>NIC</i> \$0
9.26	BID PACKAGE #9.26 - DRYWALL	<i>NIC</i> \$0
9.51	BID PACKAGE #9.51 - ACOUSTICAL	<i>NIC</i> \$0
9.60	BID PACKAGE #9.60 - FLOORING	<i>NIC</i> \$0
9.90	BID PACKAGE #9.90 - PAINTING	<i>NIC</i> \$0
15.40	BID PACKAGE #15.40 - PLUMBING	<i>NIC</i> \$0
15.80	BID PACKAGE #15.80 - HVAC	\$714,900
16.00	BID PACKAGE #16.00 - ELECTRICAL	\$12,800
18.00	TESTING	<i>NIC</i> \$0
19.00	PERMIT	<i>ALLOW</i> \$6,967
24.00	OWNERS CONTINGENCY	\$75,000
27.00	INSURANCE	\$1,515
28.00	SUPERVISION	\$14,469
29.00	CONSTRUCTION FEE	\$26,126
30.00	BOND PREMIUM	\$6,837
GMP		\$870,876

Project: Gateway Technical College - Elkhorn Campus - North Building Expansion - Bid Package B		Bid Administrator: Camosy Construction													
Project No.: 1673		Address Bids Received: Camosy Construction's Main Office - 12795 120th Avenue, Kenosha, WI, 53142													
GTC P.O.:		Bid Due Date & Time: Tuesday, January 24th, 2023 @ 2:00 PM													
Package No.	Description	Awarded Bidder	Other Bidder(s)	Date Received	Time Received	Bid Package "A" Amount	Bid Package "B" Amount	Bid Package "C" Amount	Bid Package "D" Amount	Alternate #C1	Alternate #D1	Voluntary Alternate	Voluntary Alternate	Bid Package B Contract Amount	
2.30	Earthwork & Site Utilities	Willkomm Excavating & Grading	The Wanasek Group Tenex Contractors	1/23/23	10:35 AM	\$14,341.85	\$2,225.35	\$74,832.80	N/A	\$17,900.00	N/A	N/A	N/A	\$2,225.35	
				1/24/23	12:25 PM	\$29,295.00	N/A	\$65,205.00	N/A	\$14,500.00	N/A	\$2,500.00	N/A	\$2,500.00	
				1/24/23	10:50 AM	\$30,948.20	N/A	\$77,270.05	N/A	\$19,019.20	N/A	N/A	N/A	N/A	\$0.00
2.74	Asphalt Paving	Wolf Paving	Cicchini Asphalt	1/23/23	11:20 AM	N/A	N/A	\$78,905.00	N/A	\$27,929.00	N/A	N/A	N/A	\$0.00	
				1/24/23	10:05 AM	N/A	N/A	\$84,430.00	N/A	\$23,796.00	N/A	N/A	N/A	N/A	\$0.00
4.00	Masonry	JAC Masonry	Winkler's Masonry	1/24/23	12:10 PM	\$90,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	
				1/24/23	9:23 AM	\$79,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
6.01	General Trades	Camosy Construction	N/A	1/23/23	11:54 AM	\$241,967.00	N/A	\$137,947.00	\$134,639.00	\$40,648.00	\$11,163.00	N/A	N/A	\$0.00	
				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
7.50	Roofing & Sheet Metal	Van's Roofing	Carlson Racine Roofing	1/23/0223	11:35 AM	\$71,100.00	N/A	N/A	\$704,600.00	N/A	N/A	N/A	N/A	\$0.00	
				1/24/0223	8:00 AM	\$87,446.00	N/A	\$1,017,304.00	N/A	N/A	N/A	\$10,400.00	N/A	N/A	\$0.00
8.40	Aluminum Framing, Glass & Glazing	Ackman Glass	Mobile Glass	1/24/23	11:15 AM	\$59,354.00	N/A	N/A	N/A	N/A	\$104,746.00	N/A	N/A	\$0.00	
				1/24/23	9:10 AM	\$95,762.00	N/A	N/A	N/A	N/A	N/A	\$92,288.00	N/A	N/A	\$0.00
9.26	Metal Framing, Drywall & Insulation	Davco Development	N/A	1/24/23	10:32 AM	\$205,463.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	
				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
9.51	Acoustical Ceilings	PCI Austad	Postorino Decorating	1/23/23	8:00 AM	\$29,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	
				1/24/23	12:30 PM	\$25,360.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
9.60	Resilient Flooring	Halverson Carpet Center	N/A	1/24/23	1:50 PM	\$24,369.00	N/A	N/A	N/A	N/A	N/A	\$17,035.00	N/A	\$0.00	
				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
9.90	Painting	Postorino Decorating	Oosterbaan & Sons	1/24/23	12:30 PM	\$14,451.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	
				1/23/23	8:50 AM	\$19,560.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
				1/24/23	8:45 AM	\$19,890.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
15.40	Plumbing	Southport Engineered Systems	JDR Painting	1/24/23	1:50 PM	\$26,195.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	
				1/24/23	1:40 PM	\$19,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
15.80	HVAC	Southport Engineered Systems	Mechanical Inc Ida Helm Service	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	
				1/24/23	1:40 PM	\$114,000.00	\$714,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$714,900.00
16.00	Electrical	Roman Electric	Lee Mechanical	1/24/23	12:27 PM	\$896,743.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	
				1/24/23	1:40 PM	\$147,000.00	\$785,000.00	N/A	N/A	N/A	N/A	N/A	N/A	\$785,000.00	
				1/24/23	1:14 PM	\$103,400.00	\$12,800.00	\$21,900.00	N/A	\$4,650.00	N/A	N/A	N/A	N/A	\$12,800.00
16.00	Electrical	Roman Electric	Rewald Electric	1/24/23	11:35 AM	\$132,850.00	\$19,000.00	\$33,100.00	N/A	\$6,800.00	N/A	N/A	N/A	\$19,000.00	
				1/24/23	1:50 PM	\$115,300.00	\$39,600.00	\$39,700.00	N/A	\$9,300.00	N/A	N/A	N/A	\$39,600.00	
				1/24/23	1:15 PM	\$116,900.00	\$44,700.00	\$42,900.00	N/A	\$8,000.00	N/A	N/A	N/A	\$44,700.00	
16.00	Electrical	Roman Electric	Lee Mechanical	1/24/23	1:40 PM	\$166,856.00	\$59,398.00	\$46,666.00	N/A	N/A	N/A	N/A	N/A	\$59,398.00	
				1/24/23	1:47 PM	\$137,890.00	N/A	N/A	N/A	\$5,250.00	N/A	N/A	N/A	N/A	\$0.00
													Total Bid Package B Contract Amount	\$729,925.35	

This color indicates that this bid was NOT submitted on the proper Bid Form and is therefore deemed not acceptable.

This color indicates that this bid was submitted as INCOMPLETE (Missing Scope) and is therefore deemed not acceptable.

This color indicates the total contract amount.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

BID NO. 1674 NORTH BUILDING SITE IMPROVEMENTS ELKHORN CAMPUS

Summary of Item: Sealed bids were received from various subcontractors for the North Building Site Improvements, Elkhorn Campus.

The administration is recommending the contract to provide all labor and materials required for this project be awarded to:

Camosy Construction Kenosha, WI

Contract (Camosy's Contract)	\$489,542
Architect and Engineering Fees (PIDA Fee 9.0%)	44,058
Reimbursable Fees	6,400
Owner-held Contingency	<u> -0-</u>

Total Project Cost: \$540,000

Funding Source: G O Promissory Notes Series 2022-2023B

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design Architects

Ends Statements
and/or Executive
Limitations: Section 3 – Executive Limitations,
Policy 3.5, Financial Condition

Staff Liaison: John Thielen Top1044.docx or .pdf 02/06/23



February 3, 2023

Sharon Johnson
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: Elkhorn Campus
North Building Site Improvements
Official Notice No. 1674

Dear Mrs. Johnson:

On Tuesday, January 24, 2023, at the office of your construction manager, Camosy Construction, subcontractor bids were received and opened for Elkhorn Campus North Building Site Improvement project. John Thielen and Rhonda Cerminara were in attendance on behalf of Gateway Technical College. Tyler Thiel and Candy Crawford were in attendance on behalf of Camosy Construction. I was in attendance on behalf of Partners in Design Architects.

Since bid day, Partners in Design Architects has been working with Camosy Construction and Gateway Technical College to evaluate the bids and clarify the bid day numbers. We recommend the contract value include Alternate C1 to expand parking lot B.

Based on our bid evaluation and clarifications, we recommend that the contract value for Camosy Construction be \$489,542.00 for the Elkhorn Campus North Building Site Improvement project. Gateway Technical College should also budget approximately \$44,058.00 for architectural and engineering fees, and \$6,400.00 for reimbursable costs related to a topographic survey and environmental assessment fee.

Contract:	\$	489,542.00	(Camosy's Contract)
A&E Fees:	\$	44,058.00	(PIDA fee 9.0%)
Reimbursable Fees:	\$	6,400.00	
<u>Owner held contingency:</u>	<u>\$</u>	<u>0.00</u>	
Total Project Cost:	\$	540,000.00	

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,

Jeffrey E. Bridleman, AIA, ALA

PIDA Proj. No.		191.22.125
GTC Proj No.		Official No. 1674
		Bid Package C
Proj Name		NORTH BUILDING SITE IMPROVEMENTS
Total Project Budget		\$ 540,000.00
Accepted or Not	General Contractor	
Accepted	Base bid	\$ 394,203.00
Accepted	Alternate No.C1 - Parking lot expansion	\$ 95,339.00
Construction Total		\$ 489,542.00
	A&E Fees - Estimated Hourly Fees	
Study Fees		
Base bid	Estimated Fee 9.0%	\$ 35,478.00
Alternate Bid C1	Estimated Fee 9.0%	\$ 8,580.00
Sub-Total Fees		\$ 44,058.00
	Printing Cost Allowance: Bidding	
	Printing Cost Allowance: For Construction	
	Geotesting Services Allowance	
	Topographic Survey	\$ 4,900.00
	Environmental Assesment Fee	\$ 1,500.00
	Notice of Intent - DNR	
	City of Elkhorn	
	DSPS Submittal Fee: Arch/HVAC	
	DSPS Submittal Fee: Civil	
	DSPS Submittal Fee: General Plumb	
	DSPS Submittal Fee: Water Reuse	
	Emergency Map Updates	
Sub-Total Reimbursable		\$ 6,400.00
A& E Total fees		\$ 50,458.00
	GTC Responsible fees	
	Asbestos Abatement	\$ -
	Fiber Relocation	\$ -
	HVAC Commissioning	\$ -
	Telephone Service modifications	\$ -
	PerMar Security modifications	\$ -
	Complex Security Solutions	\$ -
	Graphic Signage	\$ -
	Testing Services - AP Environmental	\$ -
	Building Permit Fees	\$ -
	Registrar of Deeds	\$ -
	Impact fees	\$ -
	Environmental Impact fees	\$ -
	Contingency Fee held by GTC	\$ -
GTC Project Cost		\$ -
Total Project Cost		\$ 540,000.00

budget vs. actual bid cost difference: \$ -

GATEWAY TECHNICAL COLLEGE
ELKHORN CAMPUS - SITE IMPROVEMENTS
BID PACKAGE AREA "C"

GMP



ITEM	DESCRIPTION	COSTS	
1.00	GENERAL CONDITIONS	\$9,522	
2.30	BID PACKAGE #2.30 - EARTHWORK & UTILITIES	\$74,832	
2.74	BID PACKAGE #2.74 - ASPHALT PAVING	\$78,905	
4.00	BID PACKAGE #4.00 - MASONRY	<i>NIC</i>	\$0
6.01	BID PACKAGE #6.01 - GENERAL TRADES		\$137,947
7.50	BID PACKAGE #7.50 - ROOFING	<i>NIC</i>	\$0
8.40	BID PACKAGE #8.40 - ALUM STOREFRONT	<i>NIC</i>	\$0
9.26	BID PACKAGE #9.26 - DRYWALL	<i>NIC</i>	\$0
9.51	BID PACKAGE #9.51 - ACOUSTICAL	<i>NIC</i>	\$0
9.60	BID PACKAGE #9.60 - FLOORING	<i>NIC</i>	\$0
9.90	BID PACKAGE #9.90 - PAINTING	<i>NIC</i>	\$0
15.40	BID PACKAGE #15.40 - PLUMBING	<i>NIC</i>	\$0
15.80	BID PACKAGE #15.80 - HVAC	<i>NIC</i>	\$0
16.00	BID PACKAGE #16.00 - ELECTRICAL		\$21,900
18.00	TESTING	<i>ALLOW</i>	\$7,500
19.00	PERMIT	<i>ALLOW</i>	\$3,154
24.00	OWNERS CONTINGENCY		\$30,000
27.00	INSURANCE		\$563
28.00	SUPERVISION		\$14,507
29.00	CONSTRUCTION FEE		\$11,826
30.00	BOND PREMIUM		\$3,548
ALT #C1	EXPANDED PARKING LOT ALTERNATE		\$95,339
		GMP	\$489,542

Project: Gateway Technical College - Elkhorn Campus - North Building Expansion - Bid Package C		Bid Administrator: Camosy Construction													
Project No.: 1674		Address Bids Received: Camosy Construction's Main Office - 12795 120th Avenue, Kenosha, WI, 53142													
GTC P.O.:		Bid Due Date & Time: Tuesday, January 24th, 2023 @ 2:00 PM													
Package No.	Description	Awarded Bidder	Other Bidder(s)	Date Received	Time Received	Bid Package "A" Amount	Bid Package "B" Amount	Bid Package "C" Amount	Bid Package "D" Amount	Alternate #C1	Alternate #D1	Voluntary Alternate	Voluntary Alternate	Bid Package C Contract Amount	
2.30	Earthwork & Site Utilities	Willkomm Excavating & Grading	The Wanasek Group Tenex Contractors	1/23/23	10:35 AM	\$14,341.85	\$2,225.35	\$74,832.80	N/A	\$17,900.00	N/A	N/A	N/A	\$92,732.80	
				1/24/23	12:25 PM	\$29,295.00	N/A	\$65,205.00	N/A	\$14,500.00	\$2,500.00	N/A	\$2,200.00	\$79,705.00	
				1/24/23	10:50 AM	\$30,948.20	N/A	\$77,270.05	N/A	\$19,019.20	N/A	N/A	N/A	N/A	\$96,289.25
2.74	Asphalt Paving	Wolf Paving	Cicchini Asphalt	1/23/23	11:20 AM	N/A	N/A	\$78,905.00	N/A	\$27,929.00	N/A	N/A	N/A	\$106,834.00	
				1/24/23	10:05 AM	N/A	N/A	\$84,430.00	N/A	\$23,796.00	N/A	N/A	N/A	N/A	\$108,226.00
4.00	Masonry	JAC Masonry	Winkler's Masonry	1/24/23	12:10 PM	\$90,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	
6.01	General Trades	Camosy Construction	N/A	1/23/23	11:54 AM	\$241,967.00	N/A	\$137,947.00	\$134,639.00	\$40,648.00	\$11,163.00	N/A	N/A	\$178,595.00	
				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
7.50	Roofing & Sheet Metal	Van's Roofing	Carlson Racine Roofing	1/23/0223	11:35 AM	\$71,100.00	N/A	N/A	\$704,600.00	N/A	N/A	N/A	N/A	\$0.00	
				1/24/0223	8:00 AM	\$87,446.00	N/A	N/A	\$1,017,304.00	N/A	N/A	\$10,400.00	N/A	N/A	\$0.00
8.40	Aluminum Framing, Glass & Glazing	Ackman Glass	Mobile Glass	1/24/23	11:15 AM	\$59,354.00	N/A	N/A	N/A	N/A	\$104,746.00	N/A	N/A	\$0.00	
				1/24/23	9:10 AM	\$95,762.00	N/A	N/A	N/A	N/A	N/A	\$92,288.00	N/A	N/A	\$0.00
9.26	Metal Framing, Drywall & Insulation	Davco Development	N/A	1/24/23	10:32 AM	\$205,463.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	
				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
9.51	Acoustical Ceilings	PCI Austad	Postorino Decorating	1/23/23	8:00 AM	\$29,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	
				1/24/23	12:30 PM	\$25,360.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
9.60	Resilient Flooring	Halverson Carpet Center	N/A	1/24/23	1:50 PM	\$24,369.00	N/A	N/A	N/A	N/A	N/A	\$17,035.00	N/A	\$0.00	
				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
9.90	Painting	Postorino Decorating	Oosterbaan & Sons	1/24/23	12:30 PM	\$14,451.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	
				1/23/23	8:50 AM	\$19,560.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
				1/24/23	8:45 AM	\$19,890.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
15.40	Plumbing	Southport Engineered Systems	JDR Painting	1/24/23	1:50 PM	\$26,195.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	
				1/24/23	1:40 PM	\$19,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
15.80	HVAC	Southport Engineered Systems	Mechanical Inc Ida Helm Service	1/24/23	1:40 PM	N/A	\$714,900.00	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	
				1/24/23	12:27 PM	\$896,743.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
16.00	Electrical	Roman Electric	Lee Mechanical	1/24/23	1:40 PM	\$147,000.00	\$785,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
				1/24/23	1:14 PM	\$103,400.00	\$12,800.00	\$21,900.00	N/A	\$4,650.00	N/A	N/A	N/A	\$26,550.00	
				1/24/23	11:35 AM	\$132,850.00	\$19,000.00	\$33,100.00	N/A	\$6,800.00	N/A	N/A	N/A	\$39,900.00	
				1/24/23	1:50 PM	\$115,300.00	\$39,600.00	\$39,700.00	N/A	\$9,300.00	N/A	N/A	N/A	\$49,000.00	
				1/24/23	1:15 PM	\$116,900.00	\$44,700.00	\$42,900.00	N/A	\$8,000.00	N/A	N/A	N/A	N/A	\$50,900.00
1/24/23	1:40 PM	\$166,856.00	\$59,398.00	\$46,666.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$46,666.00			
1/24/23	1:47 PM	\$137,890.00	N/A	\$5,250.00	N/A	\$5,250.00	N/A	N/A	N/A	N/A	N/A	\$5,250.00			
													Total Bid Package C Contract Amount	\$404,711.80	

This color indicates that this bid was NOT submitted on the proper Bid Form and is therefore deemed not acceptable.

This color indicates that this bid was submitted as INCOMPLETE (Missing Scope) and is therefore deemed not acceptable.

This color indicates the total contract amount.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

BID NO. 1675 NORTH BUILDING ROOFING REPAIRS ELKHORN CAMPUS

Summary of Item: Sealed bids were received from various subcontractors for the North Building Roofing Repairs, Elkhorn Campus.

The administration is recommending the contract to provide all labor and materials required for this project be awarded to:

Camosy Construction Kenosha, WI

Contract (Camosy's Contract)	\$1,177,829
Architect and Engineering Fees (PIDA Fee 8.25%)	97,171
Reimbursable Fees	-0-
Owner-held Contingency	<u>-0-</u>

Total Project Cost: \$1,275,000

Funding Source: G O Promissory Notes Series 2022-2023D

Attachments: Letter of Recommendation for Award of Bid and Tabulation of Bids from Partners In Design Architects

Ends Statements
and/or Executive
Limitations:

Section 3 – Executive Limitations,
Policy 3.5, Financial Condition

Staff Liaison: John Thielen

Top1045.docx or .pdf 02/07/23



February 3, 2023

Sharon Johnson
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

RE: Elkhorn Campus
North Building Roofing Repairs
Offical Notice No. 1675

Dear Mrs. Johnson:

On Tuesday, January 24, 2023, at the office of your construction manager, Camosy Construction, subcontractor bids were received and opened for Elkhorn Campus North Building Roofing Repairs project. John Thielen and Rhonda Cerminara were in attendance on behalf of Gateway Technical College. Tyler Thiel and Candy Crawford were in attendance on behalf of Camosy Construction. I was in attendance on behalf of Partners in Design Architects.

Since bid day, Partners in Design Architects has been working with Camosy Construction and Gateway Technical College to evaluate the bids and clarify the bid day numbers. We recommend the contract value include Alternate D1 to replace all of the clerestory windows.

Based on our bid evaluation and clarifications, we recommend that the contract value for Camosy Construction be \$1,177,829.00 for the Elkhorn Campus North Building Roofing Repairs project. Gateway Technical College should also budget approximately \$97,171.00 for architectural and engineering fees.

Contract:	\$	1,177,829.00	(Camosy's Contract)
A&E Fees:	\$	97,171.00	(PIDA fee 8.25%)
Reimbursable Fees:	\$	0.00	
<u>Owner held contingency:</u>	<u>\$</u>	<u>0.00</u>	
Total Project Cost:	\$	1,275,000.00	

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,

Jeffrey E. Bridleman, AIA, ALA

PIDA Proj. No.		191.22.094
GTC Proj No.		Official No. 1675
		Bid Package D
Proj Name		NORTH BUILDING ROOFING
Total Project Budget		\$ 1,275,000.00
Accepted or Not	General Contractor	
Accepted	Base bid	\$ 1,056,904.00
Accepted	Alternate No. D1 - Clerestory Window replacement	\$ 120,925.00
Construction Total		\$ 1,177,829.00
	A&E Fees - Estimated Hourly Fees	
Study Fees		
Base bid	Estimated Fee 8.25%	\$ 87,195.00
Alternate Bid D1	Estimated fee 8.25%	\$ 9,976.00
Sub-Total Fees		\$ 97,171.00
	Printing Cost Allowance: Bidding	
	Printing Cost Allowance: For Construction	
	Geotesting Services Allowance	
	Topographic Survey	
	Environmental Assesment Fee	
	Notice of Intent - DNR	
	City of Elkhorn	
	DSPS Submittal Fee: Arch/HVAC	
	DSPS Submittal Fee: Civil	
	DSPS Submittal Fee: General Plumb	
	DSPS Submittal Fee: Water Reuse	
	Emergency Map Updates	
Sub-Total Reimbursable		\$ -
A& E Total fees		\$ 97,171.00
	GTC Responsible fees	
	Asbestos Abatement	\$ -
	Fiber Relocation	\$ -
	HVAC Commissioning	\$ -
	Telephone Service modifications	\$ -
	PerMar Security modifications	\$ -
	Complex Security Solutions	\$ -
	Graphic Signage	\$ -
	Testing Services - AP Environmental	\$ -
	Building Permit Fees	\$ -
	Registrar of Deeds	\$ -
	Impact fees	\$ -
	Environmental Impact fees	\$ -
	Contingency Fee held by GTC	\$ -
GTC Project Cost		\$ -
Total Project Cost		\$ 1,275,000.00

budget vs. actual bid cost difference: \$ -

GATEWAY TECHNICAL COLLEGE
ELKHORN CAMPUS - NORTH BUILDING RE-ROOFING
BID PACKAGE AREA "D"

GMP



ITEM	DESCRIPTION	COSTS
1.00	GENERAL CONDITIONS	\$14,890
1.10	ALLOWANCE - MATERIAL COST INCREASE	\$50,000
1.20	ALLOWANCE - LANDSCAPE RESTORATION	\$16,000
2.30	BID PACKAGE #2.30 - EARTHWORK	\$0
2.74	BID PACKAGE #2.74 - ASPHALT PAVING	\$0
4.00	BID PACKAGE #4.00 - MASONRY	\$0
6.01	BID PACKAGE #6.01 - GENERAL TRADES	\$134,639
7.50	BID PACKAGE #7.50 - ROOFING & SHEET METAL	\$704,600
8.40	BID PACKAGE #8.40 - ALUM STOREFRONT	\$0
9.26	BID PACKAGE #9.26 - DRYWALL	\$0
9.51	BID PACKAGE #9.51 - ACOUSTICAL	\$0
9.60	BID PACKAGE #9.60 - FLOORING	\$0
9.90	BID PACKAGE #9.90 - PAINTING	\$0
15.40	BID PACKAGE #15.40 - PLUMBING	\$0
15.80	BID PACKAGE #15.80 - HVAC	\$0
16.00	BID PACKAGE #16.00 - ELECTRICAL	\$0
18.00	TESTING	\$0
19.00	PERMIT	\$8,455
24.00	OWNERS CONTINGENCY	\$75,000
27.00	INSURANCE	\$1,721
28.00	SUPERVISION	\$11,883
29.00	CONSTRUCTION FEE	\$31,707
30.00	BOND PREMIUM	\$8,008
ALT #D1	CLEARSTORY WINDOW REPLACEMENT ALTERNATE	\$120,925
GMP		\$1,177,829

Project: Gateway Technical College - Elkhorn Campus - North Building Expansion - Bid Package D		Bid Administrator: Camosy Construction													
Project No.: 1675		Address Bids Received: Camosy Construction's Main Office - 12795 120th Avenue, Kenosha, WI, 53142													
GTC P.O.:		Bid Due Date & Time: Tuesday, January 24th, 2023 @ 2:00 PM													
Package No.	Description	Awarded Bidder	Other Bidder(s)	Date Received	Time Received	Bid Package "A" Amount	Bid Package "B" Amount	Bid Package "C" Amount	Bid Package "D" Amount	Alternate #C1	Alternate #D1	Voluntary Alternate	Voluntary Alternate	Bid Package D Contract Amount	
2.30	Earthwork & Site Utilities	Willkomm Excavating & Grading	The Wanasek Group Tenex Contractors	1/23/23	10:35 AM	\$14,341.85	\$2,225.35	\$74,832.80	N/A	\$17,900.00	N/A	N/A	N/A	\$0.00	
				1/24/23	12:25 PM	\$29,295.00	N/A	\$65,205.00	N/A	\$14,500.00	N/A	\$2,500.00	N/A	\$2,200.00	\$0.00
				1/24/23	10:50 AM	\$30,948.20	N/A	\$77,270.05	N/A	\$19,019.20	N/A	N/A	N/A	N/A	N/A
2.74	Asphalt Paving	Wolf Paving	Cicchini Asphalt	1/23/23	11:20 AM	N/A	N/A	\$78,905.00	N/A	\$27,929.00	N/A	N/A	N/A	\$0.00	
				1/24/23	10:05 AM	N/A	N/A	\$84,430.00	N/A	\$23,796.00	N/A	N/A	N/A	N/A	N/A
4.00	Masonry	JAC Masonry	Winkler's Masonry	1/24/23	12:10 PM	\$90,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	
6.01	General Trades	Camosy Construction	N/A	1/23/23	11:54 AM	\$241,967.00	N/A	\$137,947.00	\$134,639.00	\$40,648.00	\$11,163.00	N/A	N/A	\$145,802.00	
				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
7.50	Roofing & Sheet Metal	Van's Roofing	Carlson Racine Roofing	1/23/0223	11:35 AM	\$71,100.00	N/A	N/A	\$704,600.00	N/A	N/A	N/A	N/A	\$704,600.00	
				1/24/0223	8:00 AM	\$87,446.00	N/A	N/A	\$1,017,304.00	N/A	N/A	N/A	N/A	N/A	\$1,017,304.00
8.40	Aluminum Framing, Glass & Glazing	Ackman Glass	Mobile Glass	1/24/23	11:15 AM	\$59,354.00	N/A	N/A	N/A	N/A	\$104,746.00	N/A	N/A	\$104,746.00	
				1/24/23	9:10 AM	\$95,762.00	N/A	N/A	N/A	N/A	N/A	N/A	\$92,288.00	N/A	\$92,288.00
9.26	Metal Framing, Drywall & Insulation	Davco Development	N/A	1/24/23	10:32 AM	\$205,463.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	
				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
9.51	Acoustical Ceilings	PCI Austad	Postorino Decorating	1/23/23	8:00 AM	\$29,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	
				1/24/23	12:30 PM	\$25,360.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
9.60	Resilient Flooring	Halverson Carpet Center	N/A	1/24/23	1:50 PM	\$24,369.00	N/A	N/A	N/A	N/A	N/A	\$17,035.00	N/A	\$0.00	
				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
9.90	Painting	Postorino Decorating	Oosterbaan & Sons	1/24/23	12:30 PM	\$14,451.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	
				1/23/23	8:50 AM	\$19,560.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
				1/24/23	8:45 AM	\$19,890.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
15.40	Plumbing	Southport Engineered Systems	JDR Painting	1/24/23	1:50 PM	\$26,195.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	
				1/24/23	1:40 PM	\$19,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
15.80	HVAC	Southport Engineered Systems	Mechanical Inc Ida Helm Service	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	
				1/24/23	1:40 PM	\$114,000.00	\$714,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
16.00	Electrical	Roman Electric	Lee Mechanical	1/24/23	1:40 PM	\$147,000.00	\$785,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00
				1/24/23	1:14 PM	\$103,400.00	\$12,800.00	N/A	N/A	\$4,650.00	N/A	N/A	N/A	N/A	\$0.00
				1/24/23	11:35 AM	\$132,850.00	\$19,000.00	\$33,100.00	N/A	\$6,800.00	N/A	N/A	N/A	N/A	\$0.00
				1/24/23	1:50 PM	\$115,300.00	\$39,700.00	\$39,700.00	N/A	\$9,300.00	N/A	N/A	N/A	N/A	\$0.00
				1/24/23	1:15 PM	\$116,900.00	\$42,900.00	\$42,900.00	N/A	\$8,000.00	N/A	N/A	N/A	N/A	\$0.00
1/24/23	1:40 PM	\$166,856.00	\$59,398.00	\$46,666.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00			
1/24/23	1:47 PM	\$137,890.00	N/A	N/A	N/A	\$5,250.00	N/A	N/A	N/A	N/A	N/A	\$0.00			
											Total Bid Package D Contract Amount	\$955,148.00			

This color indicates that this bid was NOT submitted on the proper Bid Form and is therefore deemed not acceptable.

This color indicates that this bid was submitted as INCOMPLETE (Missing Scope) and is therefore deemed not acceptable.

This color indicates the total contract amount.

XI. POLICY GOVERNANCE MONITORING REPORTS

A. End Statement Monitoring

1) College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

Statement #4 Families are strengthened by the prosperity of their graduates, reduced unemployment or underemployment, and the availability of local jobs for family members.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____X_____
Information	_____
Discussion	_____

POLICY GOVERNANCE MONITORING REPORTS
Ends Statement Monitoring

College Ends Policy - The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

- 4) Families are strengthened by the prosperity of their graduates, reduced unemployment or underemployment, and the availability of local jobs for family members.**

Staff Liaison: Stacy Riley

- XI. POLICY GOVERNANCE MONITORING REPORTS
 - B. Executive Limitations
 - 1) 3.7 Communication and Counsel to the Board

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____ X _____
Information	_____
Discussion	_____

Executive Limitations Policy 3.7 Communication and Counsel to the Board

The President shall not cause or allow the Board to be uninformed or inadequately supported in its work.

Without limiting the scope of the foregoing statement, the President shall not:

1. Neglect to submit monitoring data required by the Board (see Policy 2.4, Monitoring College Effectiveness) in a timely, accurate, and understandable fashion, and directly addressing provisions of the Board policies being monitored.
2. Allow the Board to be unaware of relevant trends, anticipated adverse media coverage, actual or anticipated legal actions, or material external and internal changes, particularly changes in the assumptions upon which any Board policy has previously been established.
3. Fail to advise the Board if, in the President's opinion, the Board is not in compliance with its own policies on Governance Process and Board/Staff Relationship, particularly in the case of Board behavior which is detrimental to the working relationship between the Board and the President.
4. Fail to marshal for the Board as many internal and external points of view, issues, and options as need to fully inform the Board's work.
5. Present information which is untimely, inaccurate, incomplete, overly complex or lengthy, or misleading, or which is in a format unusable by the Board.
6. Fail to provide a mechanism for official Board, officer, or ad hoc committee communications.
7. Fail to deal with the Board as a whole except when (a) fulfilling individual requests for information or (b) responding to officers or committees duly charged by the Board.
8. Fail to report in a timely manner any actual or anticipated non-compliance with any Board policy.
9. Fail to supply for the consent agenda all items delegated to the President yet required by law or contract to be Board-approved, along with evidence of the college's due diligence on behalf of the Board.

Staff Liaison: John Thibodeau

XI. POLICY GOVERNANCE MONITORING REPORTS

C. Policy Governance Wording Review

- 1) Review Wording of Ends Policy, Statement #4
- 2) Review Wording of 3.7 Communication and Counsel to the Board
- 3) Review Wording of 1.1 Governance Commitment
- 4) Review Wording of 1.2 Governing Philosophy

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE REVIEW
Review Wording of Ends Policy #4

SECTION 4 – ENDS POLICY 4.1, STATEMENT 4

The tri-county community benefits from affordable higher education that allows residents to develop knowledge and skills for family-supporting careers that contribute to the growth and sustainability of the local economy at a cost commensurate with the value of services provided.

#4 - Families are strengthened by the prosperity of their graduates, reduced unemployment or underemployment, and the availability of local jobs for family members.

Governance Process: Policy 1.4 – Board Policy Creation and Review
Board Liaison: Rebecca Matoska-Mentink

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE REVIEW Review Wording of Policy 3.7

SECTION 3 - EXECUTIVE LIMITATIONS POLICY 3.7 COMMUNICATION AND COUNSEL TO THE BOARD

The President shall not cause or allow the Board to be uninformed or inadequately supported in its work.

Without limiting the scope of the foregoing statement, the President shall not:

1. Neglect to submit monitoring data required by the Board (see Policy 2.4, Monitoring College Effectiveness) in a timely, accurate, and understandable fashion, and directly addressing provisions of the Board policies being monitored.
2. Allow the Board to be unaware of relevant trends, anticipated adverse media coverage, actual or anticipated legal actions, or material external and internal changes, particularly changes in the assumptions upon which any Board policy has previously been established.
3. Fail to advise the Board if, in the President's opinion, the Board is not in compliance with its own policies on Governance Process and Board/Staff Relationship, particularly in the case of Board behavior which is detrimental to the working relationship between the Board and the President.
4. Fail to marshal for the Board as many internal and external points of view, issues, and options as need to fully inform the Board's work.
5. Present information which is untimely, inaccurate, incomplete, overly complex or lengthy, or misleading, or which is in a format unusable by the Board.
6. Fail to provide a mechanism for official Board, officer, or ad hoc committee communications.
7. Fail to deal with the Board as a whole except when (a) fulfilling individual requests for information or (b) responding to officers or committees duly charged by the Board.
8. Fail to report in a timely manner any actual or anticipated non-compliance with any Board policy.
9. Fail to supply for the consent agenda all items delegated to the President yet required by law or contract to be Board-approved, along with evidence of the college's due diligence on behalf of the Board.

Governance Process: Policy 1.4 – Board Policy Creation and Review
Board Liaison: Rebecca Matoska-Mentink

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE REVIEW **Review Wording of Policy 1.1**

SECTION 1 - GOVERNANCE PROCESS POLICY 1.1 GOVERNANCE COMMITMENT

Through its governance processes, the Board of Trustees of Gateway Technical College, on behalf of the community at large of the tri-county district, assures that the college:

1. Produces the results stated in its Ends policy for the community at an appropriate cost;
2. Avoids unacceptable activities, conditions, and decisions; and
3. Monitors its processes and performance.

In fulfillment of this charge, the Board complies with all applicable state statute and federal law as well as administrative codes, rules, or regulations set forth by agencies with recognized authority over specific college activities.

Governance Process: Policy 1.4 – Board Policy Creation and Review
Board Liaison: Rebecca Matoska-Mentink

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE REVIEW **Review Wording of Policy 1.2**

SECTION 1 - GOVERNANCE PROCESS POLICY 1.2 GOVERNING PHILOSOPHY

The Board will govern with an emphasis on outward vision rather than an internal preoccupation, encouragement of diversity in viewpoints, strategic leadership more than administrative detail, clear distinction of Board and chief executive roles, collective rather than individual decisions, future rather than past or present, and proactivity rather than reactivity.

The Board will:

1. Be accountable for excellence in governing through a sense of group responsibility. The Board will be an initiator of policy, not merely a reactor to staff initiatives. The Board will use the expertise of individual members to enhance the ability of the Board as a body, rather than to substitute individual judgments for the Board's vision.
2. Lead, direct, control, and inspire the organization through the careful establishment and communication of broad written policies reflecting the Board's vision. The Board's major policy focus will be on the intended long term impacts outside the operating organization, not on the administrative or programmatic means of attaining those effects.
3. Enforce upon itself whatever discipline is needed to govern with excellence. Discipline will apply to matters such as participation, preparation for meetings, policymaking principles, respect of roles, and ensuring the continuity of governance capability. Continual Board development will include systematic orientation of new members in the Board's governance process and periodic Board discussion of process improvement. The Board will allow no officer, individual, or committee of the Board to hinder or be an excuse for not fulfilling its commitments.

Governance Process: Policy 1.4 – Board Policy Creation and Review
Board Liaison: Rebecca Matoska-Mentink

XII. NEXT MEETING DATE AND ADJOURN

- A. Regular Meeting - Thursday, March 23, 2023, 8:00 am, Virtual and In-Person, Kenosha Campus, Madrigrano Board Room
- B. Board Retreat – Kenosha Campus Center for Sustainable Living - Immediately following the organizational meeting, the Gateway Technical College District Board will meet for their retreat. No action will be taken.
- C. Adjourn