



April 13, 2026

Meeting Notice

Gateway Technical College District Board

Regular Meeting – Wednesday, April 15, 2026 – 9:00 am

In-Person and Virtual Meeting

Racine Campus, Racine Building Quad Room

1001 South Main Street, Racine, WI 53403

Join Webinar <https://gtc.zoom.us/j/81435821204>

The Gateway Technical College District Board will hold its regular meeting on Wednesday, April 15, 2026, at 9:00 a.m. as an in-person and virtual meeting. The agenda is included. The public may attend in person or access the meeting using the webinar link listed above.

For virtual citizen comments please contact David Elliott at elliottd@gtc.edu prior to the meeting.

Best regards,

A handwritten signature in black ink, appearing to read "Morgan Phillips".

Morgan Phillips, Ed.D.

Interim President and Chief Executive Officer

Gateway is an equal opportunity employer and educator. To request disability accommodation or accessibility assistance, contact Josh Vollendorf at 262-564-3062, Wisconsin Relay 711, or email compliance@gtc.edu. Visit gtc.edu/eeo for Gateway's ADA notice.

Gateway Technical College District Board
 Regular Meeting – Wednesday, April 15, 2026 – 9:00 am
 In-Person and Virtual Meeting
 Racine Campus, Racine Building Quad Room
 1001 South Main Street, Racine, WI 53403

Join Webinar <https://gtc.zoom.us/j/81435821204>

Info./ Disc.	Action	Roll Call	Agenda	Page
	X		Call to Order A. Open Meeting Compliance	4
		X	Roll Call	4
	X		Approval of Agenda	5
	X		Approval of Minutes A. March 19, 2026 – Committee of the Whole Meeting B. March 19, 2026 – Regular Meeting	5 6 6
X			Citizen Comments	9
			Chairperson's Report A. Board Monthly Evaluation Summary B. Review Wording of Policy 2.5 C. Reappointment of Student Trustee	10 11 12 14
	X		Board Ad Hoc Committee-Presidential Search A. Approval of Minutes: 1. March 16, 2026 – Presidential Search Committee Meeting 2. March 30, 2026 – Presidential Search Committee Meeting 3. March 31, 2026 – Presidential Search Committee Meeting B. Update Report	15 16 17 18 19
X			Board Member Community Reports	20
X			President's Report A. Announcements B. Dashboard Report	21 22 23
X			Student Trustee Report	24

Info/ Disc.	Action	Roll Call	Agenda	Page
			Operational Agenda	28
		X	A. Action Agenda	
		X	1. FY 2025-26 Budget Revision #2	29
		X	2. Resolution No. F-2025-2026E.1 – Authorizing the Issuance of \$1,000,000 General Obligation Promissory Notes, Series 2025-2026E	38
		X	3. Resolution No. B-2026 A, 1 & A. 2 – Approval for the Barber Cosmetology Classroom and Reception Remodel, Racine Campus	42
	X		B. Consent Agenda	54
			1. Finance	
			a. Summary of Revenues and Expenditures	55
			b. Cash and Investment Schedules	63
	X		2. Personnel Report	67
	X		3. Contracts for Instructional Delivery	
			a. Business and Workforce Solutions	69
			b. Protective Services	76
			c. High School	80
	X		4. Advisory Committee Activity Report	90
	X		5. Program Approvals	
			a. 50-435-X Industrial Mechanical Pipe Systems Technician Apprenticeship Program	92
	X		6. Grant Information	94
	X		Policy Governance Monitoring Reports	98
			A. Executive Limitations	
			1. 3.4 FY 2026-27 Budget/Forecasting – Jason Nygard	99
	X		Next Meeting Date and Adjourn	100
	X		A. Presidential Candidates Interviews – Wednesday, April 22, 2026, 8:00 am, Virtual and In-Person, Kenosha Campus, Madrigrano Conference Center Board Room	
	X		B. Public Hearing on FY 2026-27 Budget – Thursday, May 7, 2026, 7:00 pm, Virtual and In-Person, SC Johnson iMET Center, Kopper Auditorium	
	X		C. Committee of the Whole Meeting – Thursday, May 14, 2026, 8:00 am, Virtual and In-Person, Kenosha Campus, Madrigrano Conference Center Board Room	
	X		D. Regular Meeting – Thursday, May 14, 2026, 9:00 am, Virtual and In-Person, Kenosha Campus, Madrigrano Conference Center Board Room	
		X	E. Adjourn – Following the regular meeting, the Gateway Technical College District Board will meet in Closed Session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss Personnel Issues . The Board reserves the right to reconvene in Open Session to take action on items discussed in Closed Session.	

Gateway Technical College District Board
Regular Meeting – Wednesday, April 15, 2026 – 9:00 am
In-Person and Virtual Meeting
Racine Campus, Racine Building Quad Room
1001 South Main Street, Racine, WI 53403

Join Webinar <https://gtc.zoom.us/j/81435821204>

Call to Order

- A. Open Meeting Compliance

Roll Call

Ram Bhatia	_____
Tamarra Coleman	_____
Preston Gardner	_____
Ashleigh Henrichs	_____
Zaida Lange-Irisson	_____
Caio Lisboa - <i>Student</i>	_____
Rebecca Matoska-Mentink	_____
Nicole Oberlin	_____
Michael P. Reader	_____
Jason Tadlock	_____

Our Positive Core – Gateway Technical College District Board

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

Approval of Agenda

Items on the Consent Agenda for discussion

Approval of Minutes

- A. March 19, 2026 – Committee of the Whole
- B. March 19, 2026 – Regular Meeting

[View](#): Recording of March 19, 2026, Committee of the Whole Meeting and Regular Board Meeting

**Gateway Technical College District Board
Committee of the Whole Meeting, March 19, 2026**

The Gateway Technical College District Board held an in-person and virtual Committee of the Whole Meeting at the Elkhorn Campus, South Building Room 112/114, on Thursday, March 19, 2026, to receive information and updates relating to Credits/Certifications in High School and engage in questions and answers. The meeting was called to order at 8:00 am by Jason Tadlock, Chairperson.

Open Meeting Compliance: David Elliott confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

Roll Call

Present: Ram Bhatia, Preston Gardner, Nicole Oberlin, Michael P. Reader and Jason Tadlock

Virtual: Tamarra Coleman

Excused: Zaida Lange-Irisson, Rebecca Matoska-Mentink and Caio Lisboa, student trustee

Also in attendance were Interim President Morgan Phillips, Recorder David Elliott, Future Trustee Ashleigh Henrichs, Executive Vice President of Academic Affairs Matt Janison, Dean Katie Graf and 9 in-person and 30 virtual attendees. No decisions were made and no actions were taken.

At 8:56 am, it was moved by P. Gardner, seconded by R. Bhatia and carried to adjourn the meeting.

**Gateway Technical College District Board
Regular Meeting, March 19, 2026**

The Gateway Technical College District Board met virtually and in person at the Elkhorn Campus, South Building Room 112/114, on Thursday, March 19, 2026. The meeting was called to order at 9:02 am by Jason Tadlock, Chairperson.

Open Meeting Compliance: David Elliott confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

Roll Call

Present: Ram Bhatia, Preston Gardner, Ashleigh Henrichs, Nicole Oberlin, Michael P. Reader and Jason Tadlock

Virtual: Tamarra Coleman and Rebecca Matoska-Mentink

Excused: Zaida Lange-Irisson and Caio Lisboa, student trustee

Also in attendance were Interim President Morgan Phillips, Recorder David Elliott, and 11 in person and 35 virtual attendees.

Oath of Office: A. Henrichs took the Oath of Office for the Kenosha County-Employee seat. A signed and notarized copy is on file in the President's Office at Gateway Technical College.

Approval of Agenda: It was moved by P. Gardner, seconded by R. Bhatia and carried to approve the Agenda.

Approval of Minutes: It was moved by P. Gardner, seconded by M. Reader and carried with R. Bhatia abstaining to approve the Minutes of February 19, 2026, Committee of the Whole Meeting and Regular Meeting.

Citizen Comments: None.

Chairperson’s Report - Board Evaluation Summary:

4 of the 6 trustees who attended completed the February Regular Meeting survey. Comments were: Strategic – Good presentation on Meeting of the Whole. Succinct updates provided by Sharon on the budget cuts. Task – All trustees engaged in a positive, precise and respectful manner. Action – The question posed focused on our governance role and ensured the President knew of the policies. However, whether guidance was given, not sure that goal was required, asked or needed during the meeting./I applaud the work of the Executive Team in the progress made on the 3-year budget outlook. This forward thinking will position well for the future. Results – Excellent work by the ad-hoc committee./Nice presentation with good information provided on the connection and funding with community partners.

Chairperson’s Report – Wording of Governance Policy 2.3: The Trustees reviewed the Wording of Governance Policy 2.3. It was moved by R. Bhatia, seconded by T. Coleman and carried to approve the wording of Policy 2.3.

Chairperson’s Report – Wording of Governance Policy 2.4: The Trustees reviewed the Wording of Governance Policy 2.4. It was moved by M. Reader, seconded by A. Henrichs and carried to approve the wording of Policy 2.4.

Ad Hoc Committee-Presidential Search Report: Committee Chairperson P. Gardner provided an update on the Presidential Search, including the Search Committee will meeting virtually (due to inclement weather) on March 16, 2026, to identify semi-finalists to move forward in the process for interviews on March 30-31, 2026.

Board Member Community Reports: The board was provided with the March 2026 Wisconsin Technical College System (WTCS)-District Board Association (DBA) association update report. R. Bhatia reported on the WTCS-DBA naming the new Executive Director and the special board meeting held on March 16, 2026. N. Oberlin encouraged the board to attend the WTCS-DBA annual Spring Meeting and Campus Ambassador banquet in April 2026.

President’s Report – Announcements: Interim President Phillips provided college and industry updates, including work being done to support and secure grants, tuition rates, an initiative with an industry partner to help save energy costs, budget, strategic planning, a new “Dear Colleague” letter by the US Dept. of Labor and Dept. of Education circulated nationwide, attending the WTCS Board and Presidents Association Meetings at Blackhawk Technical College, the recently held Gateway Foundation Scholarship and developments with accreditation.

President’s Report – Dashboard: In addition to the metrics regularly tracked, the dashboard report included information on progress with the Presidential Search, budget/class and compensation updates, programmatic accreditation, and recent travel and results with making connections.

Student Trustee Report: C. Lisboa was excused and submitted a report in advance on student activities over the past month.

Action Agenda

It was moved by R. Bhatia, seconded by N. Oberlin and carried that the following item in the action agenda be approved.

Wisconsin Technical College System Request for Proposal (RFP) #26-003 for External Auditing Services: Gateway Technical College participated in RFP 26-003 External Audit RFP Services with 14 other WTCS colleges, foundations or consortium soliciting requests for proposals for auditing services. CliftonLarsonAllen LLP (CLA) of Milwaukee, WI, will provide audit services for a five-year period.

Consent Agenda

It was moved by R. Bhatia, seconded by P. Gardner and carried that the following items in the consent agenda be approved.

Bid No. 1758 – Dyno Lab Removal, Kenosha Campus-Horizon Center: Approved the administration’s recommendation to award the contract to Camosy Construction.

Bid No. 1759 – Pit Retaining Wall Refurbishment, Racine Campus: Approved the administration’s recommendation to award the contract to Camosy Construction.

Finance - Summary of Revenue and Expenditures: Approved the summary of revenue and expenditures as of 2/28/2026.

Finance – Cash and Investment Schedule: Approved the monthly cash reconciliation, investment schedule, and investment report.

Personnel Report for March: Approved the personnel report of new hires (1), transfers (1), reclassifications (1), promotions (1) and separations (1).

BWS Contracts for Instructional Delivery: Approved the contracts for instructional delivery report for March 2026.

Protective Services Contracts for Instructional Delivery: Approved the contracts for instructional delivery report for February 2026.

High School Contracts for Instructional Delivery: Approved the contracts for instructional delivery report for March 2026.

Advisory Committee Activity Report: Five (5) new members added since last month’s report as of March 1, 2026.

Grant Awards: Gateway received two new grant awards, including funding for assisting firefighters and emergency medical services education.

Executive Limitations - 3.8 Partnerships/Grants/Contracts: Director of Grants Development and Operations Kerry Bloemers delivered the presentation covering the policy’s parameters.

Following discussion, it was moved by P. Gardner, seconded by M. Reader and carried that this report is evidence that the college is making progress on Executive Limitations 3.8 and approve the parameters.

Next Meeting Date and Adjourn

Gateway Presidential Search Committee Meeting – Monday, March 30, 2026, 8:00 am, Virtual and In-Person, SC Johnson iMET Center, Kopper Auditorium

Gateway Presidential Search Committee Meeting – Tuesday, March 31, 2026, 8:00 am, Virtual and In-Person, SC Johnson iMET Center, Kopper Auditorium

Committee of the Whole Meeting – Wednesday, April 15, 2026, 8:00 am, Virtual and In-Person, Racine Campus, Racine Building Quad Room

Regular Meeting – Wednesday, April 15, 2026, 9:00 am, Virtual and In-Person, Racine Campus, Racine Building Quad Room

Adjourn - At 9:57 am, it was moved by N. Oberlin, seconded by P. Gardner and carried by a roll call vote that the meeting was adjourned and the Gateway Technical College District Board moved into Closed Session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss **Personnel Issues**. The Board reserves the right to reconvene in open session to take action on items discussed in closed session.

Aye: 8

No: 0

Abstaining: 0

Excused: 1

Closed Session

At 10:16 am, it was moved by R. Bhatia, seconded by N. Oberlin and carried that the meeting was adjourned.

Submitted by,

Preston Gardner, Secretary
Gateway Technical College Board of Trustees

Citizen Comments

The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

Chairperson's Report

- A. Board Monthly Evaluation Summary
- B. Review Wording of Policy 2.5

Gateway Technical College District Board

Roll Call _____
Action _____
Information **X**
Discussion _____

Chairperson's Report

Board Evaluation Summary

Governance Process:

Policy 1.11 – Board Committees

Policy 1.12 – Board Planning and Agenda

Liaison:

Jason Tadlock

Gateway Technical College District Board

Roll Call _____
Action _____
Information **X**
Discussion _____

Policy Governance Review

Review the Wording of Governance Policy 2.5

Section 2 – Board / Staff Relationship 2.5: President Emeritus Designation

The Board may grant President Emeritus status to a retiring or retired College president. This designation should be reserved to honor, in retirement, a president who has provided outstanding and distinguished service to the College and has served a significant portion of his/her career at the College. Outstanding and distinguished service is defined as service which goes beyond the normal duties and responsibilities of the appointment, and which have had extraordinary impact on the College and/or broader community. Emeritus status is given to an individual who has demonstrated exceptional commitment and contributions to the College, exemplifying the highest standards of personal and professional integrity, civic responsibility, vision, and leadership. The designation identifies the retired president as a continuing member of the College community.

Accordingly:

1. A member of the Board of Trustees may nominate a retiring or retired College president as President Emeritus. This designation must be approved by a majority vote of the Board of Trustees.
2. In addition to the benefits and privileges received by all retired faculty and staff, a College president granted emeritus status will also receive:
 - A. A resolution naming and honoring the retiring or retired College president as President Emeritus;
 - B. The option to include this designation in appropriate College publications and/or website;
 - C. Use of the title “President Emeritus” in community and professional activities or in any College advocacy efforts requested by the current President;
 - D. Invitations to appropriate College events and activities; and
 - E. The option to participate in commencement exercises.

3. The current College president may call upon the President Emeritus to provide counsel, advocacy, or to serve in various volunteer roles and/or capacities in support of the College. Presidents Emeriti are not required to continue to be of service to the College Community.
4. The title of President Emeritus confers no remuneration, rights to employment, or benefit in addition to those provided above. Presidents Emeriti do not exercise any of the authority or administrative functions associated with holding a staff position at the college.
5. The Board of Trustees retains the authority to withdraw a President Emeritus title at its discretion as it deems necessary and appropriate.
6. The title of President Emeritus may also be awarded posthumously.

Question for the Board:

Does this policy as written represent an accurate and complete statement of the Board's thinking at this time?

Governance Process: Policy 1.4 – Board Policy Creation and Review Board
Liaison: Jason Tadlock

Gateway Technical College District Board

Roll Call _____
Action _____
Information **X**
Discussion _____

Chairperson's Report

Reappointment of Student Trustee

Governance Process: Policy 1.16 – Student Trustee

Liaison: Jason Tadlock

Ad Hoc Committee – Presidential Search Report

A. Approval of Minutes:

1. March 16, 2026 – Presidential Search Committee Meeting
2. March 30, 2026 -- Presidential Search Committee Meeting
3. March 31, 2026 -- Presidential Search Committee Meeting

B. Update Report

[Link](#): Recording of March 16, 2026, Ad Hoc Committee Meeting

**Gateway Technical College District Board
Board Ad Hoc Meeting, March 16, 2026**

The Gateway Technical College District Board Ad Hoc Committee and the full Gateway Presidential Search Committee met virtually on Monday, March 16, 2026, to identify which candidates will advance as semi-finalists in the selection process. The meeting was called to order at 1:03 pm by Preston Gardner, Ad Hoc Committee Chairperson.

Open Meeting Compliance: David Elliott confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

Roll Call

Present: None

Virtual: Gateway Board Ad Hoc Committee: Tamarra Coleman, Preston Gardner and Michael P. Reader / Search Committee-Gateway Representatives: Caio Lisboa (student trustee), Dan Lyons, Shania Montgomery and Micheal Randolph / Search Committee-Stakeholder Representatives: Lynn Akey, Nicholas Galich, Logan Martin, Beth Ormseth, Nicole Ryf and Jon Stankevits

Excused: Shebaniah Judah

Also in attendance were Interim President Morgan Phillips, Vice President of Talent and Culture Jacqueline Morris, Recorder David Elliott, Carlton Brown and Kim Bobby of AGB Search, and 3 virtual participants.

Approval of Agenda: It was moved by T. Coleman, seconded by M. Reader and carried without objection to approve the Agenda.

Approval of Minutes: It was moved by T. Coleman, seconded by M. Reader and carried without objection to approve the Minutes of the Ad Hoc Committee Meetings on January 26, 2026, and February 9, 2026.

Adjourn: At 1:10 pm, it was moved by T. Coleman, seconded by M. Reader and carried without objection that the meeting was adjourned and the full Gateway Presidential Search Committee moved into Closed Session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss **Personnel Issues**. The committee did not reconvene in Open Session.

Submitted by,

Preston Gardner, Chairperson
Gateway Board Ad Hoc Committee-Presidential Search

[Link](#) to Recording of March 30, 2026, Ad Hoc Committee Meeting

**Gateway Technical College District Board
Board Ad Hoc Meeting, March 30, 2026**

The Gateway Technical College District Board Ad Hoc Committee and the full Gateway Presidential Search Committee met in person on Monday, March 30, 2026, to interview the semi-finalist candidates for the position of President and Chief Executive Officer. The meeting was called to order at 8:00 am by Preston Gardner, Ad Hoc Committee Chairperson.

Open Meeting Compliance: David Elliott confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

Roll Call

Present: Gateway Board Ad Hoc Committee: Tamarra Coleman, Preston Gardner and Michael P. Reader / Search Committee-Gateway Representatives: Caio Lisboa (student trustee), Dan Lyons, Shania Montgomery and Micheal Randolph / Search Committee-Stakeholder Representatives: Lynn Akey, Nicholas Galich, Logan Martin, Beth Ormseth, Nicole Ryf and Jon Stankevits

Virtual: None

Excused: Shebaniah Judah

Also in attendance were Interim President Morgan Phillips, Vice President of Talent and Culture Jacqueline Morris, Recorder David Elliott, Carlton Brown and Kim Bobby of AGB Search, and 4 virtual participants.

Approval of Agenda: It was moved by T. Coleman, seconded by L. Martin and carried without objection to approve the Agenda.

Adjourn: At 8:05 am, it was moved by L. Martin, seconded by T. Coleman and carried without objection that the meeting was adjourned and the full Gateway Presidential Search Committee moved into Closed Session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss **Personnel Issues**. The committee did not reconvene in Open Session.

Submitted by,

Preston Gardner, Chairperson
Gateway Board Ad Hoc Committee-Presidential Search

[Link](#) to Recording of March 31, 2026, Ad Hoc Committee Meeting

**Gateway Technical College District Board
Board Ad Hoc Meeting, March 31, 2026**

The Gateway Technical College District Board Ad Hoc Committee and the full Gateway Presidential Search Committee met in person on Tuesday, March 31, 2026, to interview the semi-finalist candidates for the position of President and Chief Executive Officer and determine who among those interviewed on March 30-31, 2026, will advance as finalists in the process. The meeting was called to order at 8:00 am by Preston Gardner, Ad Hoc Committee Chairperson.

Open Meeting Compliance: David Elliott confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

Roll Call

Present: Gateway Board Ad Hoc Committee: Tamarra Coleman, Preston Gardner and Michael P. Reader / Search Committee-Gateway Representatives: Caio Lisboa (student trustee), Dan Lyons, Shania Montgomery and Micheal Randolph / Search Committee-Stakeholder Representatives: Lynn Akey, Nicholas Galich, Logan Martin, Nicole Ryf and Jon Stankevits

Virtual: None

Excused: Shebaniah Judah and Beth Ormseth

Also in attendance were Interim President Morgan Phillips, Vice President of Talent and Culture Jacqueline Morris, Recorder David Elliott, Carlton Brown and Kim Bobby of AGB Search, and 2 virtual participants.

Approval of Agenda: It was moved by T. Coleman, seconded by M. Reader and carried without objection to approve the Agenda.

Adjourn: At 8:04 am, it was moved by T. Coleman, seconded by M. Reader and carried without objection that the meeting was adjourned and the full Gateway Presidential Search Committee moved into Closed Session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss **Personnel Issues**. The committee did not reconvene in Open Session.

Submitted by,

Preston Gardner, Chairperson
Gateway Board Ad Hoc Committee-Presidential Search

Gateway Technical College District Board

Roll Call _____
Action _____
Information **X**
Discussion _____

Ad Hoc Committee

Update Report

Governance Process: Policy 1.11 – Board Committees

Liaison: Preston Gardner

Board Member Community Reports

President's Report

- A. Announcements
- B. Dashboard Report

Gateway Technical College District Board

Roll Call _____
Action _____
Information **X**
Discussion _____

President's Report

Announcements

Policy/Ends Statement: Policy 2.1

Gateway Technical College District Board

Roll Call _____
Action _____
Information **X**
Discussion _____

President's Report Dashboard Report

Policy/Ends Statement:

Policy 2.1

Student Trustee Report

Gateway Technical College District Board

Roll Call _____
Action _____
Information X
Discussion _____

Student Trustee

Student Trustee's Report

Governance Process:
Liaison:

Policy 1.16 – Student Trustee
Caio Lisboa

Student Trustee Report

April 15, 2026

Caio Lisboa

Over the past several weeks, Gateway students participated in engagement, wellness, cultural, and leadership activities across campuses. The following report summarizes student activities and events that occurred between March 14 and April 9, 2026.

March 17–19 — Wellness Week | Elkhorn, Racine & Kenosha Campuses

Gateway hosted Wellness Week across campuses, offering students opportunities to focus on well-being during the semester. Students participated in activities such as relaxation stations, wellness experiences, and stress-reduction resources. The event supported student well-being and provided a break from academic responsibilities.

March 23 — Ukrainian Pysanka Workshop | Kenosha Campus

Students attended a workshop focused on the Ukrainian tradition of pysanka, learning about the cultural meaning behind the designs while creating their own decorated eggs. The activity provided a hands-on cultural experience and a creative opportunity for students.

March 25 — Hear a Better World | Kenosha Campus

Gateway hosted an event focused on hearing loss and deafness awareness. Students participated in interactive activities, including learning basic sign language and exploring available support resources. The event increased awareness and promoted accessibility within the campus community.

March 26 — InnovateU | SC Johnson iMET Center

Students attended InnovateU, a one-day conference focused on business and professional development. The event provided opportunities to connect with employers, learn about career pathways, and develop skills related to leadership and workplace readiness.

March 30 — Chess Club Open Play | Racine Campus

Students participated in a Chess Club open play session, providing an opportunity to engage with peers and develop skills in a casual setting outside the classroom.

April 1 — 22 a Day Event: Veteran Suicide Awareness | Kenosha Campus

Gateway hosted an awareness display focused on veteran suicide prevention. Students engaged with informational materials and learned about the importance of supporting veterans and increasing awareness of this issue.

April 1–2 — Title IX Information Tabling: Know Your Rights | Elkhorn, Racine & Kenosha Campuses

Gateway provided informational tabling across campuses focused on Title IX rights and available resources. Students had the opportunity to learn about reporting processes and access support services.

April 2 — GLOW Student Summit | Racine Campus

Gateway hosted the GLOW Student Summit, bringing students together for networking, a keynote presentation, and breakout sessions focused on leadership development and career preparation. The event supported student growth and professional development.

Operational Agenda

A. Action Agenda

1. FY 2025-26 Budget Revision #2
2. Resolution No. F-2025-2026E.1 – Authorizing the Issuance of \$1,000,000 General Obligation Promissory Notes, Series 2025-2026E
3. Resolution No. B-2026 A, 1 & A. 2 – Approval for the Barber Cosmetology Classroom and Reception Remodel, Racine Campus

Gateway Technical College District Board

Roll Call X
Action
Information
Discussion

FY 2025-2026 Budget Revision #2

Summary of Item:

Budget Modification

Capital Fund

The modification in the Capital Fund will transfer funds from one function to another to cover final costs.

Uses

Instructional Resources
Student Services

Increase/(Decrease)

\$ (5,000)
\$ 5,000

Budget Modification

Debt Service Fund

The modification in the Debt Service Fund will reflect an adjustment made to cover higher principal payments in order to utilize excess funds accumulated in the fund balance.

Resources

Transfer from Reserves

Increase/(Decrease)

\$ 1,610,000

Uses

Physical Plant

\$ 1,610,000

Attachment:

FY 2025-26 Budget Revision #2

Ends Statements /

Executive Limitations:

Budgeting/Forecasting Policy 3.4

Gateway Staff Liaison:

Jason Nygard

Gateway Technical College District Board

Roll Call X
Action
Information
Discussion

FY 2025-2026 Budget Revision #2

Roll Call

Ram Bhatia
Tamarra Coleman
Preston Gardner
Ashleigh Henrichs
Zaida Lange-Irisson
Rebecca Matoska-Mentink
Nicole Oberlin
Michael Reader
Jason Tadlock

FISCAL YEAR: 2025-26

DISTRICT: GATEWAY

04/15/26

FUND: COMBINED

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 10/14/25	MODIFIED BUDGET ADOPTED 04/15/26	CHANGE
DESIGNATED FUND BALANCE	-	-	
REVENUES			
TAX LEVY	\$ 41,851,548	\$ 41,851,548	\$ -
STATE AID	49,457,790	49,457,790	-
OTHER STATE	139,038	139,038	-
PROGRAM FEES	15,805,698	15,805,698	-
MATERIAL FEES	922,182	922,182	-
OTHER STUDENT FEES	2,920,556	2,920,556	-
INSTITUTIONAL	11,891,232	11,891,232	-
FEDERAL REVENUE	24,461,628	24,461,628	-
TOTAL REVENUE	147,449,672	147,449,672	-
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT	12,467,000	12,467,000	-
LEASES ISSUED	-	-	-
OPERATING TRANSFERS IN	-	-	-
TRANSFER FROM RESERVES	568,038	2,178,038	1,610,000
TOTAL RESOURCES	\$ 160,484,710	\$ 162,094,710	\$ 1,610,000
 <u>USES</u>			
INSTRUCTION	\$ 69,478,756	\$ 69,478,756	\$ -
INSTR. RESOURCES	1,270,112	1,265,112	(5,000)
STUDENT SERVICES	41,952,441	41,957,441	5,000
GENERAL INSTITUTIONAL	13,666,816	13,666,816	-
PHYSICAL PLANT	32,561,179	34,171,179	1,610,000
AUXILIARY SERVICES	725,000	725,000	-
PUBLIC SERVICES	444,206	444,206	-
TOTAL EXPENDITURES	160,098,510	161,708,510	1,610,000
OTHER USES			
OPERATING TRANSFERS OUT	-	-	-
TRANSFER TO RESERVES	386,200	386,200	-
TOTAL USES	\$ 160,484,710	\$ 162,094,710	\$ 1,610,000

FISCAL YEAR: 2025-26

DISTRICT: GATEWAY

04/15/26

FUND: GENERAL

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 10/14/25	MODIFIED BUDGET ADOPTED 04/15/26	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY	\$ 22,933,348	\$ 22,933,348	\$ -
STATE AID	44,173,858	44,173,858	-
OTHER STATE	139,038	139,038	-
PROGRAM FEES	15,805,698	15,805,698	-
MATERIAL FEES	922,182	922,182	-
OTHER STUDENT FEES	1,653,213	1,653,213	-
FEDERAL REVENUE	20,000	20,000	-
INSTITUTIONAL	8,721,876	8,721,876	-
TOTAL REVENUE	94,369,213	94,369,213	-
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT	-	-	-
OPERATING TRANSFERS - IN	-	-	-
TRANSFER FROM RESERVES	-	-	-
TOTAL RESOURCES	\$ 94,369,213	\$ 94,369,213	\$ -
 <u>USES</u>			
INSTRUCTION	\$ 61,158,308	\$ 61,158,308	\$ -
INSTR. RESOURCES	1,250,112	1,250,112	-
STUDENT SERVICES	14,020,620	14,020,620	-
GENERAL INSTITUTIONAL	10,107,994	10,107,994	-
PHYSICAL PLANT	7,832,179	7,832,179	-
AUXILIARY SERVICES	-	-	-
PUBLIC SERVICES	-	-	-
TOTAL EXPENDITURES	94,369,213	94,369,213	-
OTHER USES			
OPERATING TRANSFERS - OUT	-	-	-
TRANSFER TO RESERVES	-	-	-
TOTAL USES	\$ 94,369,213	\$ 94,369,213	\$ -

FISCAL YEAR: 2025-26

DISTRICT: GATEWAY

04/15/26

FUND: SPECIAL REVENUE - OPERATIONAL FUND

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 10/14/25	MODIFIED BUDGET ADOPTED 04/15/26	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY	\$ 1,700,000	\$ 1,700,000	\$ -
STATE AID	2,970,453	2,970,453	-
PROGRAM FEES	-	-	-
MATERIAL FEES	-	-	-
OTHER STUDENT FEES	-	-	-
FEDERAL REVENUE	4,302,929	4,302,929	-
INSTITUTIONAL	238,706	238,706	-
TOTAL REVENUE	9,212,088	9,212,088	-
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT			
OPERATING TRANSFERS - IN	-	-	-
TRANSFER FROM RESERVES	68,038	68,038	-
TOTAL RESOURCES	\$ 9,280,126	\$ 9,280,126	\$ -
 <u>USES</u>			
INSTRUCTION	\$ 5,808,938	\$ 5,808,938	\$ -
INSTR. RESOURCES	-	-	-
STUDENT SERVICES	1,962,160	1,962,160	-
GENERAL INSTITUTIONAL	1,099,822	1,099,822	-
PHYSICAL PLANT	-	-	-
AUXILIARY SERVICES	-	-	-
PUBLIC SERVICES	409,206	409,206	-
TOTAL EXPENDITURES	9,280,126	9,280,126	-
OTHER USES			
OPERATING TRANSFERS - OUT	-	-	-
TRANSFER TO RESERVES	-	-	-
TOTAL USES	\$ 9,280,126	\$ 9,280,126	\$ -

FISCAL YEAR: 2025-26

DISTRICT: GATEWAY

04/15/26

FUND: SPECIAL REVENUE - NON AIDABLE

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 10/14/25	MODIFIED BUDGET ADOPTED 04/15/26	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY	\$ -	\$ -	\$ -
STATE AID	2,267,600	2,267,600	-
PROGRAM FEES	-	-	-
MATERIAL FEES	-	-	-
OTHER STUDENT FEES	1,042,343	1,042,343	-
INSTITUTIONAL	2,025,650	2,025,650	-
FEDERAL REVENUE	20,073,068	20,073,068	-
TOTAL REVENUE	25,408,661	25,408,661	-
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT			
OPERATING TRANSFERS - IN	-	-	-
TRANSFER FROM RESERVES	500,000	500,000	-
TOTAL RESOURCES	\$ 25,908,661	\$ 25,908,661	\$ -
 <u>USES</u>			
INSTRUCTION	\$ -	\$ -	\$ -
INSTR. RESOURCES	-	-	-
STUDENT SERVICES	25,899,661	25,899,661	-
GENERAL INSTITUTIONAL	9,000	9,000	-
PHYSICAL PLANT	-	-	-
AUXILIARY SERVICES	-	-	-
PUBLIC SERVICES	-	-	-
TOTAL EXPENDITURES	25,908,661	25,908,661	-
OTHER USES			
OPERATING TRANSFERS - OUT	-	-	-
TRANSFER TO RESERVES	-	-	-
TOTAL USES	\$ 25,908,661	\$ 25,908,661	\$ -

FISCAL YEAR: 2025-26

DISTRICT: GATEWAY

04/15/26

FUND: CAPITAL PROJECTS

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 10/14/25	MODIFIED BUDGET ADOPTED 04/15/26	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY-(TIF Refund)	\$ -	\$ -	\$ -
STATE AID	45,879	45,879	-
PROGRAM FEES	-	-	-
MATERIAL FEES	-	-	-
OTHER STUDENT FEES	-	-	-
FEDERAL REVENUE	65,631	65,631	-
INSTITUTIONAL	350,000	350,000	-
TOTAL REVENUE	461,510	461,510	-
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT	12,000,000	12,000,000	-
LEASES ISSUED	-	-	-
OPERATING TRANSFERS - IN	-	-	-
TRANSFER FROM RESERVES	-	-	-
TOTAL RESOURCES	\$ 12,461,510	\$ 12,461,510	\$ -
 <u>USES</u>			
INSTRUCTION	\$ 2,511,510	\$ 2,511,510	\$ -
INSTR. RESOURCES	20,000	15,000	(5,000)
STUDENT SERVICES	70,000	75,000	5,000
GENERAL INSTITUTIONAL	2,450,000	2,450,000	-
PHYSICAL PLANT	7,375,000	7,375,000	-
AUXILIARY SERVICES	-	-	-
PUBLIC SERVICES	35,000	35,000	-
TOTAL EXPENDITURES	12,461,510	12,461,510	-
OTHER USES			
OPERATING TRANSFERS - OUT	-	-	-
TRANSFER TO RESERVES	-	-	-
TOTAL USES	\$ 12,461,510	\$ 12,461,510	\$ -

FISCAL YEAR: 2025-26

DISTRICT: GATEWAY

04/15/26

FUND: DEBT SERVICE

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 10/14/25	MODIFIED BUDGET ADOPTED 04/15/26	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY	\$ 17,173,200	\$ 17,173,200	\$ -
STATE AID	-	-	-
OTHER STATE	-	-	-
PROGRAM FEES	-	-	-
MATERIAL FEES	-	-	-
OTHER STUDENT FEES	-	-	-
INSTITUTIONAL	100,000	100,000	-
FEDERAL REVENUE	-	-	\$ -
TOTAL REVENUE	17,273,200	17,273,200	-
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT	467,000	467,000	-
OPERATING TRANSFERS - IN	-	-	-
TRANSFER FROM RESERVES	-	1,610,000	1,610,000
TOTAL RESOURCES	\$ 17,740,200	\$ 19,350,200	\$ 1,610,000
 <u>USES</u>			
INSTRUCTION	\$ -	\$ -	\$ -
INSTR. RESOURCES	-	-	-
STUDENT SERVICES	-	-	-
GENERAL INSTITUTIONAL	-	-	-
PHYSICAL PLANT	17,354,000	18,964,000	1,610,000
AUXILIARY SERVICES	-	-	-
PUBLIC SERVICES	-	-	-
TOTAL EXPENDITURES	17,354,000	18,964,000	1,610,000
OTHER USES			
OPERATING TRANSFERS - OUT	-	-	-
TRANSFER TO RESERVES	386,200	386,200	-
TOTAL USES	\$ 17,740,200	\$ 19,350,200	\$ 1,610,000

FISCAL YEAR: 2025-26

DISTRICT: GATEWAY

04/15/26

FUND: ENTERPRISE FUND

<u>RESOURCES</u>	CURRENT BUDGET ADOPTED 10/14/25	MODIFIED BUDGET ADOPTED 04/15/26	CHANGE
DESIGNATED FUND BALANCE			
REVENUES			
TAX LEVY	\$ 45,000	\$ 45,000	\$ -
STATE AID	-	-	-
PROGRAM FEES	-	-	-
MATERIAL FEES	-	-	-
OTHER STUDENT FEES	225,000	225,000	-
INSTITUTIONAL	455,000	455,000	-
FEDERAL REVENUE	-	-	-
TOTAL REVENUE	725,000	725,000	-
OTHER FUNDING SOURCES			
PROCEEDS FROM DEBT	-	-	-
OPERATING TRANSFERS - IN	-	-	-
TRANSFER FROM RESERVES	-	-	-
TOTAL RESOURCES	\$ 725,000	\$ 725,000	\$ -
 <u>USES</u>			
INSTRUCTION	\$ -	\$ -	\$ -
INSTR. RESOURCES	-	-	-
STUDENT SERVICES	-	-	-
GENERAL INSTITUTIONAL	-	-	-
PHYSICAL PLANT	-	-	-
AUXILIARY SERVICES	725,000	725,000	-
PUBLIC SERVICES	-	-	-
TOTAL EXPENDITURES	725,000	725,000	-
OTHER USES			
OPERATING TRANSFERS - OUT	-	-	-
TRANSFER TO RESERVES	-	-	-
TOTAL USES	\$ 725,000	\$ 725,000	\$ -

Gateway Technical College District Board

Roll Call X
Action
Information
Discussion

**Resolution No. F-2025-2026E.1
Resolution Authorizing the Issuance of \$1,000,000
General Obligation Promissory Notes, Series 2025-2026E**

Summary of Item: The administration is recommending approval of a resolution authorizing the issuance of General Obligation Promissory Notes, Series 2025-2026E; in the principal amount of \$1,000,000 for the public purpose of financing building remodeling and improvement projects.

Attachments: Resolution No. F-2025-2026E.1

Ends Statements and/or

Executive Limitations: Section 3 – Executive Limitations
Policy 3.5 – Financial Condition

Staff Liaison: Sharon Johnson

Roll Call

Ram Bhatia _____

Tamarra Coleman _____

Preston Gardner _____

Ashleigh Henrichs _____

Zaida Lange-Irisson _____

Rebecca Matoska-Mentink _____

Nicole Oberlin _____

Michael Reader _____

Jason Tadlock _____

Resolution No. F-2025-2026E.1

RESOLUTION AUTHORIZING THE ISSUANCE OF \$1,000,000
GENERAL OBLIGATION PROMISSORY NOTES, SERIES 2025-2026E, OF
GATEWAY TECHNICAL COLLEGE DISTRICT, WISCONSIN

WHEREAS, Gateway Technical College District, Wisconsin (the "District") is presently in need of \$1,000,000 for the public purpose of financing building remodeling and improvement projects; and

WHEREAS, the District hereby finds and determines that the project is within the District's power to undertake and serve a "public purpose" as that term is defined in Section 67.04(a)(b), Wisconsin Statutes; and

WHEREAS, the District Board deems it necessary and in the best interest of the District to borrow the monies needed for such purpose through the issuance of general obligation promissory notes pursuant to the provisions of Section 67.12(12), Wis. Stats.;

NOW, THEREFORE, BE IT:

RESOLVED, that the District shall issue general obligation promissory notes in the amount of \$1,000,000 for the public purpose of financing building remodeling and improvement projects (the "Project"); and be it further

RESOLVED, THAT:

Section 1. Note Authorization. The District shall issue the general obligation promissory notes authorized above in the aggregate principal amount of \$1,000,000 and designated "General Obligation Promissory Notes, Series 2025-2026E" (the "Notes"), the proceeds of which shall be used for the purpose specified above.

Section 2. Notice to Electors. The Secretary shall, within ten (10) days hereafter, cause public notice of the adoption of this resolution to be given to the electors of the District by publishing notices thereof in the Elkhorn Independent, Kenosha News and The Journal Times, the official District newspapers published and having general circulation in the District, which newspapers are found and determined to be likely to give notice to the electors, such notice to be in substantially the form set forth on Exhibit A (the "Notice") hereto.

Section 3. Official Statement. The Secretary shall cause an Official Statement to be prepared by Robert W. Baird & Co. Incorporated. The appropriate District officials shall determine when the Official Statement is final for purposes of Securities and Exchange Commission Rule 15c2-12 and shall certify said Statement, such certification to constitute full authorization of such Official Statement under this resolution.

Section 4. Expenditure of Funds and Declaration of Official Intent. The District shall make expenditures as needed from its funds on hand to pay the cost of the Project until proceeds of the Notes become available. The District hereby officially declares its intent under Treas. Reg. Section 1.150-2 to reimburse said expenditures with proceeds of the Notes, the principal amount of which is not expected to exceed \$1,000,000.

Section 5. Conflicting Resolutions; Severability; Effective Date. All prior resolutions, rules or other actions of the District Board or any parts thereof in conflict with the provisions hereof shall be, and the same are, hereby rescinded insofar as the same may so conflict. In the event that any one or more provisions hereof shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions hereof. The foregoing shall take effect immediately upon adoption and approval in the manner provided by law. If any of the Notes may be subject to a petition for referendum, any action with respect to the sale of the Notes shall be subject to the condition that no petition for referendum has been filed within thirty (30) days of publication of the Notice provided for under Section 2 of this Resolution or, if a petition is filed, that any required referendum approval is obtained.

Adopted this 15th day of April, 2026.

Jason Tadlock
Chairperson

Attest:

Preston Gardner
Secretary

(SEAL)

EXHIBIT A

NOTICE

TO THE ELECTORS OF:

Gateway Technical College
District, Wisconsin

NOTICE IS HEREBY GIVEN that the District Board of the above-named District, at a meeting duly called and held on April 15, 2026, adopted pursuant to the provisions of Section 67.12(12) of the Wisconsin Statutes, a resolution providing that the sum of \$1,000,000 be borrowed through the issuance of general obligation promissory notes of the District for the public purpose of financing building remodeling and improvement projects.

A copy of said resolution is on file in the District Office, 3520 30th Avenue, Kenosha, Wisconsin, and is available for public inspection weekdays, except holidays, between the hours of 8:00 A.M. and 4:00 P.M. or in the alternative by contacting Theresa Phrakousonh at the District by email at the following address: phrakousonht@gtc.edu.

The District Board need not submit said resolution to the electors for approval unless within 30 days after the publication of this Notice there is filed with the Secretary of the District Board a petition meeting the standards set forth in Sec. 67.12(12)(e)5, Wis. Stats., requesting a referendum thereon at a special election.

Dated April 15, 2026.

BY ORDER OF THE DISTRICT BOARD

District Secretary

Gateway Technical College District Board

Roll Call ___
Action X___
Information ___
Discussion ___

Resolution No. B-2026 A.1 and A.2 Approval of Project for the Barber Cosmetology Classroom and Reception Remodel – Racine Campus

Summary of Item: The administration is recommending approval by the Gateway Technical College District Board of Resolution Numbers B-2026 A.1 and A.2 for the Barber Cosmetology Classroom and Reception Remodel Project – Racine Campus

 The administration also recommends approval from the Wisconsin Technical College System (WTCS) Board for the Barber Cosmetology Classroom and Reception Remodel Project – Racine Campus

Attachments: Resolution Numbers B-2026 A.1 and A.2
 Request for WTCS Board Approval of Project

Ends Statements and/or

Executive Limitations: Section 3 – Executive Limitations
 Policy 3.5 – Financial Condition

Staff Liaison: Sharon Johnson

**Gateway Technical College
Resolution No. B-2026 A.1**

Whereas, the Gateway Technical College District Board is proposing the project for the Barber Cosmetology Classroom and Reception Remodel, Racine, WI will be designed and engineered, focusing on improved energy efficiency, enhance technology, and a redesigned layout that maximizes functionality.

Whereas, the Barber Cosmetology Classroom and Reception Remodel, Racine, WI, consists of 1700 square feet of the existing Barber Cosmetology classroom and reception area. The project cost is estimated at \$500,000.

Now, Therefore, Be It Resolved that the Gateway Technical College Board, pursuant to 5.04(2)(a) of the Wisconsin Administrative Code, approves said project.

Jason Tadlock
Chairperson

Preston Gardner
Chairperson

April 15, 2026
Date

Gateway Technical College
Resolution No. B-2026 A.2

Whereas, pursuant to 5.04(4)(a) of the Wisconsin Administrative Code, the Gateway Technical College District Board has approved the Racine Campus Barber Cosmetology Classroom and Reception Remodel project that consists of 1700 square feet of existing Barber Cosmetology classroom and reception area and will be designed and engineered with WTCS Board Policy 706, Sustainable Facilities, policy intent in mind. The project cost is estimated at \$500,000.

Now, Therefore, Be It Resolved, that pursuant to 5.04(4)(a) of the Wisconsin Administrative Code, the Gateway Technical College Board requests the Wisconsin Technical College System Board approve the project.

Jason Tadlock
Chairperson

Preston Gardner
Secretary

April 15, 2026
Date

REQUEST FOR APPROVAL

REMODELING

Wisconsin Technical College System Board

Project Title and Description:

Racine Campus Barber Cosmetology Classroom and Reception Remodel

Gateway Technical College is proposing to remodel 1700 sq/ft of the existing Barber Cosmetology classroom and reception area. This project aims to create a more modern space with a focus on improved energy efficiency, enhanced technology, and a redesigned layout that maximizes functionality. These improvements are intended to enhance the overall student experience by providing a more efficient, comfortable, and effective learning environment.

Attached are the project details for your review

District:
Technical College

Gateway

Authorized Representative:
Kallenbach

Andrew

Date Submitted:

April 4th, 2026

Date of Requested WTCSB Action:

May 19th, 2026

3. TCS 5.04(3)(d) "A report relating programmatic and student station requirements, and the needs of business and industry, to the need for the rental. The report shall include data indicating the need for rental based upon:

Gateway Technical College's Cosmetology and Nail Technician programs provide instruction and hands-on training that leads to state licensure and technical diplomas in both Cosmetology and Nail Technology, as well as certificates in Retail Beauty Advisor. These programs serve students across all three counties within Gateway Technical College's service area.

The Cosmetology and Nail Technician programs are currently housed at multiple locations. Instruction is offered at the Kenosha Campus and Racine Campus, which together serve the eastern portion of the college's service area. The Burlington location serves the western portion of the district. Each site includes dedicated classroom, laboratory, and salon spaces to support both theoretical instruction and practical skill development.

The Cosmetology and Nail Technician facilities on the Racine Campus have not been updated in over 30 years and are showing significant signs of age and wear. An update to these spaces is necessary to support current instructional needs, ensure a safe and modern learning environment, and bring the facilities into compliance with ADA standards. Modernizing the Racine Campus spaces will enhance accessibility, improve instructional quality, and better support students seeking licensure and workforce readiness.

(1) An analysis of needs of business and industry for persons with new skills and persons with updated skills.

The Cosmetology and Nail Technician programs support career pathways in an industry with demonstrated and sustained workforce demand at both the national and state levels. According to the U.S. Bureau of Labor Statistics (BLS), employment for barbers, hairstylists, and cosmetologists is projected to grow 5 percent nationally from 2024 to 2034, exceeding the average growth rate for all occupations. During this same period, the BLS projects approximately 84,200 job openings annually nationwide, reflecting both industry growth and the continued need to replace retiring and exiting workers.

State-level labor-market projections further underscore the importance of maintaining adequate instructional capacity and modern training environments. Data using workforce projections from the Wisconsin Department of Workforce Development, indicate that employment for hairdressers, hairstylists, and cosmetologists in Wisconsin is projected to increase by approximately 11 percent between 2020 and 2030, generating an estimated 1,680 job openings annually due to growth and workforce replacement needs.

This sustained demand for licensed cosmetology professionals reinforces the importance of ensuring that instructional facilities align with current industry standards, regulatory requirements, and student capacity needs. Modernized classrooms, laboratories, and salon environments are essential to support high-quality hands-on instruction, licensure preparation, and student safety.

(2) An analysis of available student stations, and the need for additional student stations, including consideration of the needs of persons with handicaps.

Investment in capital improvements will enable the college to:

- Maintain instructional quality aligned with workforce expectations
- Support consistent enrollment and completion in high-demand programs
- Provide accessible, ADA-compliant learning environments
- Sustain program capacity necessary to meet regional employer needs

Given the projected labor-market demand and the essential role these programs play in preparing a skilled workforce, renovation and modernization of cosmetology instructional spaces represent a critical and strategic investment in both student success and regional economic development.

(3) Relevant program trend data for the district, including enrollment and placement data as available.

Enrollment

Years	2023	2024	2025
Headcount	149	159	172
FTE	73.7	76.5	78.4

Placement Rate 2

Years	2023	2024	2025
Program Completion	93.2%	92.6%	94.4%
Employment Rate	100%	87.5%	85.7%

The proposed instructional space will support Cosmetology and Nail Technician programs with consistent, high-frequency utilization throughout the academic year. Instruction will occur Monday through Thursday from 8:00 a.m. to 9:30 p.m. and Friday from 8:00 a.m. to 5:00 p.m., resulting in approximately 63 hours of use per week.

Both programs operate on a three-semester cohort model, with each term lasting fourteen weeks. There are two program starts per year for the Cosmetology program (Fall and Spring). In addition, the Nail Technician program offers evening starts in both the Fall and Spring terms.

Each term, twenty (20) new students are enrolled into the Cosmetology program and twenty (20) new students into the Nail Technician program. Because these are cohort-based programs, students remain together for all three semesters. As a result, once the program reaches steady state, space utilization must support multiple concurrent cohorts each term.

Projected Student Utilization

- Cosmetology Program:
 - Up to two active cohorts simultaneously (one per semester)
 - Approximately 40 students total in ongoing instruction
 - Instruction requires both classroom and hands-on laboratory space for extended daily hours
- Nail Technician Program:
 - Evening cohorts beginning in Fall and Spring
 - Up to 40 students enrolled per academic year
 - Requires dedicated laboratory space during evening hours

Current and projected enrollment levels necessitate instructional space capable of supporting:

- Sustained 63 hours per week of instructional use
- Simultaneous classroom and laboratory instruction
- Hands-on, skill-based training aligned with licensure requirements
- Safe and effective learning environments for multiple active cohorts

The high utilization rate extended daily operating hours, and growing concurrent enrollment clearly demonstrate the need for updated and adequately sized classroom and laboratory space to ensure program quality, student safety, and compliance with instructional standards.

Hours of Classroom Utilization

Day of the Week	Monday	Tuesday	Wednesday	Thursday	Friday
Hours	8:00am – 9:30pm	8:00am – 9:30pm	8:00am – 9:30pm	8:00am – 9:30pm	8:00am – 5:00pm
Hours per Day	13.5	13.5	13.5	13.5	9



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W I S C O N S I N
600 Fifty Second Street
Suite 220
Kenosha, WI 53140
262.652.2800

I L L I N O I S
2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
847.940.0300

March 30, 2026

Mr. Andrew Kallenbach
Gateway Technical College
Director of Construction and Facilities
3520 30th Avenue
Kenosha, Wisconsin 53144

RE: Racine Campus
Tech Building Fifth Floor – Barber-Cos Remodel
929 Lake Ave, Racine, WI

Dear Mr. Kallenbach:

In response to WTCS Board Policy 706, Sustainable Facilities, I confirm that the Tech Building Barber-Cos remodel project will be designed and engineered with this policy in mind. For your review and to explain our goal, we will follow the guidelines set forth in LEED 2009 for BD+C: New Construction and Major Renovation. We will focus on the following categories: Water Efficiency, Energy and Atmosphere, Materials and Resources, and Indoor Environmental Quality.

Recognizing that Gateway will not be certifying the building through the U.S. Green Building Council (USGBC) and that the USGBC makes the final decision regarding awarding points, we cannot definitively provide a point range for the remodel's design.

Sincerely,

Jeffrey E. Bridleman, AIA

www.pidarchitects.com

PASSION COLLABORATION VISION



LEED 2009 for New Construction and Major Renovations

Project Checklist

GTC Elkhorn N. Building Toilet Room and Office Remodel

12.13.25

26 Sustainable Sites		Possible Points: 26	
Y	?	N	
Y			Prereq 1 Construction Activity Pollution Prevention
	1		Credit 1 Site Selection
	5		Credit 2 Development Density and Community Connectivity
	1		Credit 3 Brownfield Redevelopment
	6		Credit 4.1 Alternative Transportation—Public Transportation Access
	1		Credit 4.2 Alternative Transportation—Bicycle Storage and Changing Rooms
	3		Credit 4.3 Alternative Transportation—Low-Emitting and Fuel-Efficient Vehicles
	2		Credit 4.4 Alternative Transportation—Parking Capacity
	1		Credit 5.1 Site Development—Protect or Restore Habitat
	1		Credit 5.2 Site Development—Maximize Open Space
	1		Credit 6.1 Stormwater Design—Quantity Control
	1		Credit 6.2 Stormwater Design—Quality Control
	1		Credit 7.1 Heat Island Effect—Non-roof
	1		Credit 7.2 Heat Island Effect—Roof
	1		Credit 8 Light Pollution Reduction

22 Water Efficiency		Possible Points: 10	
Y	?	N	
Y	4		Prereq 1 Water Use Reduction—20% Reduction
	2		Credit 1 Water Efficient Landscaping
	2		Credit 2 Innovative Wastewater Technologies
	2		Credit 3 Water Use Reduction

107 Energy and Atmosphere		Possible Points: 35	
Y	?	N	
Y	4		Prereq 1 Fundamental Commissioning of Building Energy Systems
Y	7		Prereq 2 Minimum Energy Performance
Y	7		Prereq 3 Fundamental Refrigerant Management
	4		Credit 1 Optimize Energy Performance
	7		Credit 2 On-Site Renewable Energy
	2		Credit 3 Enhanced Commissioning
	2		Credit 4 Enhanced Refrigerant Management
	3		Credit 5 Measurement and Verification
	2		Credit 6 Green Power

833 Materials and Resources		Possible Points: 14	
Y	?	N	
Y	1		Prereq 1 Storage and Collection of Recyclables
	1		Credit 1.1 Building Reuse—Maintain Existing Walls, Floors, and Roof
	1		Credit 1.2 Building Reuse—Maintain 50% of Interior Non-Structural Elements
	2		Credit 2 Construction Waste Management
	2		Credit 3 Materials Reuse

Materials and Resources, Continued		Possible Points: 15	
Y	?	N	
	2		Credit 4 Recycled Content
	2		Credit 5 Regional Materials
	1		Credit 6 Rapidly Renewable Materials
	1		Credit 7 Certified Wood

Indoor Environmental Quality		Possible Points: 15	
Y	?	N	
Y			Prereq 1 Minimum Indoor Air Quality Performance
Y			Prereq 2 Environmental Tobacco Smoke (ETS) Control
	1		Credit 1 Outdoor Air Delivery Monitoring
	1		Credit 2 Increased Ventilation
	1		Credit 3.1 Construction IAQ Management Plan—During Construction
	1		Credit 3.2 Construction IAQ Management Plan—Before Occupancy
	1		Credit 4.1 Low-Emitting Materials—Adhesives and Sealants
	1		Credit 4.2 Low-Emitting Materials—Paints and Coatings
	1		Credit 4.3 Low-Emitting Materials—Flooring Systems
	1		Credit 4.4 Low-Emitting Materials—Composite Wood and Agrifiber Products
	1		Credit 5 Indoor Chemical and Pollutant Source Control
	1		Credit 6.1 Controllability of Systems—Lighting
	1		Credit 6.2 Controllability of Systems—Thermal Comfort
	1		Credit 7.1 Thermal Comfort—Design
	1		Credit 7.2 Thermal Comfort—Verification
	1		Credit 8.1 Daylight and Views—Daylight
	1		Credit 8.2 Daylight and Views—Views

Innovation and Design Process		Possible Points: 6	
Y	?	N	
	1		Credit 1.1 Innovation in Design: Specific Title
	1		Credit 1.2 Innovation in Design: Specific Title
	1		Credit 1.3 Innovation in Design: Specific Title
	1		Credit 1.4 Innovation in Design: Specific Title
	1		Credit 1.5 Innovation in Design: Specific Title
	1		Credit 2 LEED Accredited Professional

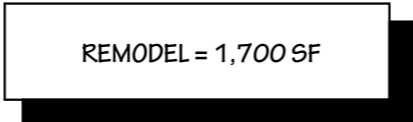
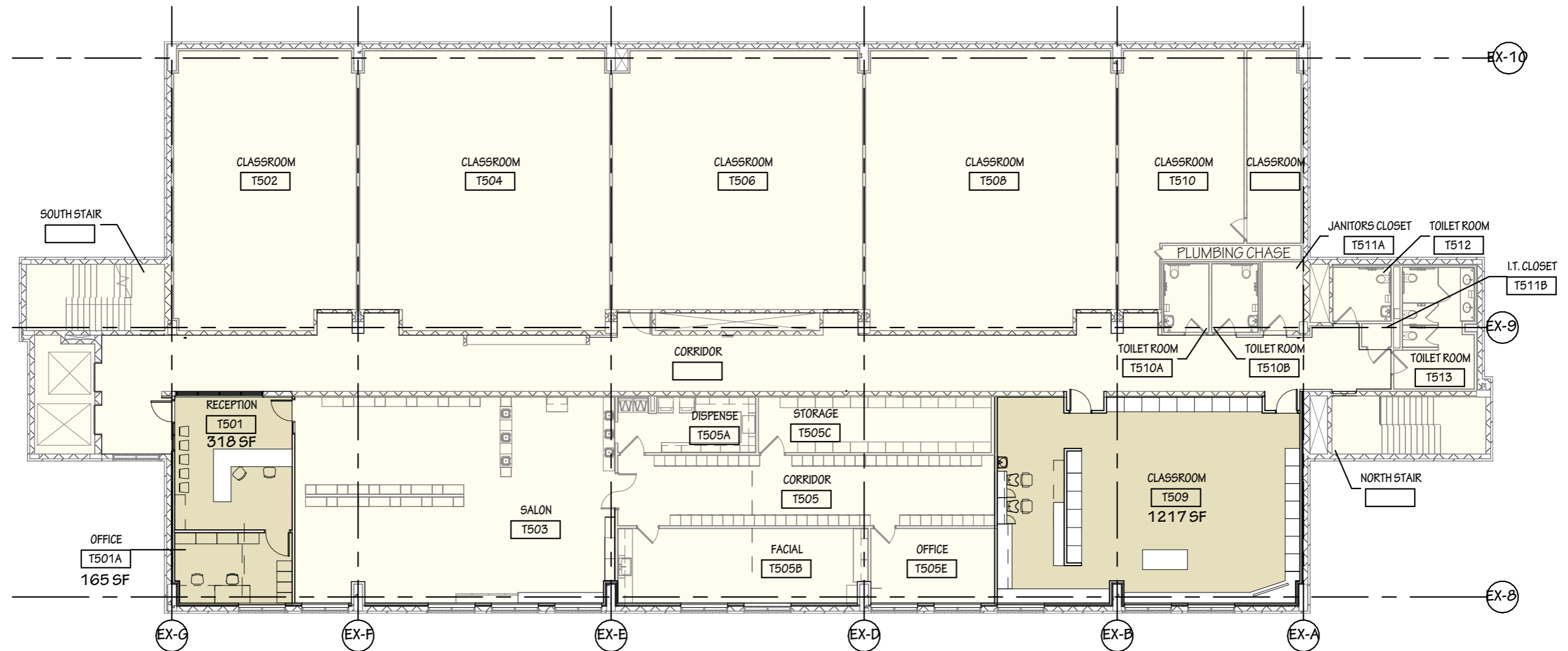
Regional Priority Credits		Possible Points: 4	
Y	?	N	
	1		Credit 1.1 Regional Priority: Specific Credit
	1		Credit 1.2 Regional Priority: Specific Credit
	1		Credit 1.3 Regional Priority: Specific Credit
	1		Credit 1.4 Regional Priority: Specific Credit

Total		Possible Points: 110	
Y	?	N	
33	24	53	

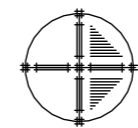
Certified 40 to 49 points Silver 50 to 59 points Gold 60 to 79 points Platinum 80 to 110

RACINE TECH BUILDING 5TH FLOOR BARBER-COS

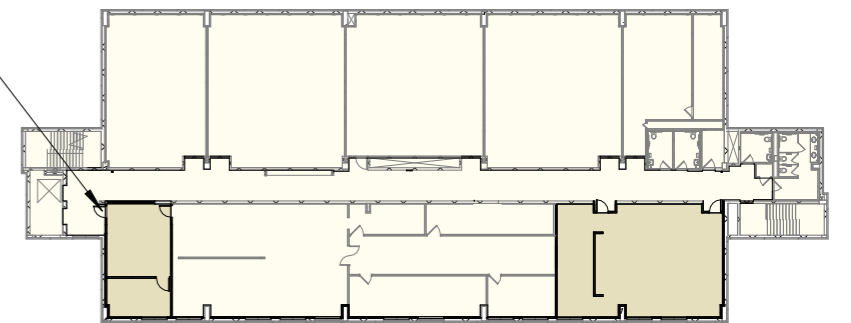
TCS 5.04(4)(h)	Description	Budget
1	General Construction	\$ 13,000.00
2	Heating, ventilation and AC	\$ 96,000.00
3	Electrical	\$ 71,000.00
4	Plumbing	\$ 17,000.00
5	Other contracts:	
	Demolition	\$ 24,000.00
	Earthwork & Site utilities	\$ -
	Concrete	\$ -
	Asphalt Paving	\$ -
	Lanscaping (Allowance)	\$ -
	Masonry	\$ -
	Metals	\$ -
	Woods & Plastic	\$ 34,000.00
	Doors & Windows	\$ 17,000.00
	Finishes	\$ 48,000.00
	Roofing Work	\$ -
	Sealants / Firestopping	\$ 3,700.00
	Fire Protection	\$ 8,500.00
6	Equipment	\$ -
7	Miscellaneous cost	\$ -
	Supervision	\$ 66,000.00
	Contingency	\$ 37,000.00
	General Liability Insurance	\$ 4,600.00
	General Contractor Fees	\$ 10,000.00
	Performance Bond	\$ 5,000.00
8	Fees & Permits	\$ 5,200.00
	TOTAL CONSTRUCTION:	\$ 460,000.00
	Asbestos Abatement & Security Modifications	\$ -
	TOTAL OWNER ALLOWANCE:	\$ -
	Architectural & Engineering	\$ 39,500.00
	Reimbursable	\$ 500.00
	Commissioning & Arc Flash/Fault Current	
	TOTAL A&E FEES:	\$ 40,000.00
TOTAL PROJECT COST:		\$ 500,000.00



HIGHLIGHTED
AREA TO BE
REMODELED



KEY PLAN



RACINE BARBER-COS CLASSROOM REMODEL

Gateway Technical College - Racine Campus

TECH BLDG 5TH FLOOR BARBER COS

03.30.2026



Partners in Design
ARCHITECTS

Operational Agenda

B. Consent Agenda

1. Finance
 - a. Summary of Revenues and Expenditures
 - b. Cash and Investment Schedules
2. Personnel Report
3. Contracts for Instructional Delivery
 - a. Business and Workforce Solutions
 - b. Protective Services
 - c. High School
4. Advisory Committee Activity Report
5. Program Approvals
 - a. 50-435 X Industrial Mechanical Pipe Systems Technician Apprenticeship Program
6. Grant Information

Gateway Technical College District Board

Roll Call
Action X
Information
Discussion

Summary of Revenue and Expenditures

Summary of Item: Summary of revenue and expenditures as of **03/31/2026**

Ends Statements and/or Executive Limitations
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Sharon Johnson

Gateway Technical College
2025-26 Summary of Revenue & Expenditures as of 03/31/2026

Comb Type	2025-26 Approved	2025-26 Working B	2025-26 Actual To	Percent Incurred
<u>Combined Funds</u>	2025-26	2025-26	2025-26	
	Approved	Working	Actual	Percent
	Budget	Budget	To Date	Incurred
Revenue:				
Local Government	\$ 41,601,371	\$ 41,851,548	\$ 41,874,734	100.06%
State Aids	49,180,068	49,596,828	45,423,492	91.59%
Statutory Program Fees	15,805,698	15,805,698	16,372,427	103.59%
Material Fees	922,182	922,182	922,843	100.07%
Other Student Fees	2,920,556	2,920,556	3,340,662	114.38%
Institutional	11,876,232	11,885,836	4,990,786	41.99%
Federal	23,240,691	24,467,024	18,824,942	76.94%
Other Resources	12,467,000	12,467,000	11,475,241	92.04%
Total Revenue & Other Resources	<u>\$ 158,013,798</u>	<u>\$ 159,916,672</u>	<u>\$ 143,225,127</u>	89.56%
Expenditures by Function:				
Instructional	\$ 68,119,676	\$ 69,478,756	\$ 44,026,549	63.37%
Instructional - Resources	1,270,112	1,270,112	886,739	69.82%
Student Services	41,952,441	41,952,441	37,116,990	88.47%
General Institutional	13,123,022	13,666,816	8,632,669	63.17%
Physical Plant	32,561,179	32,561,179	14,488,294	44.50%
Auxiliary Services	725,000	725,000	552,495	76.21%
Public Service	444,206	444,206	249,806	56.24%
Total Expenditures	<u>\$ 158,195,636</u>	<u>\$ 160,098,510</u>	<u>\$ 105,953,542</u>	66.18%
Expenditures by Funds:				
General	\$ 93,935,419	\$ 94,369,213	\$ 64,486,294	68.33%
Special Revenue - Operational	7,811,046	9,280,126	3,453,887	37.22%
Special Revenue - Non Aidable	25,908,661	25,908,661	25,691,825	99.16%
Capital Projects	12,461,510	12,461,510	9,427,441	75.65%
Debt Service	17,354,000	17,354,000	2,341,600	13.49%
Enterprise	725,000	725,000	552,495	76.21%
Total Expenditures	<u>\$ 158,195,636</u>	<u>\$ 160,098,510</u>	<u>\$ 105,953,542</u>	66.18%

Gateway Technical College
2025-26 Summary of Revenue & Expenditures as of 03/31/2026

Colurr Type	2025-26 Approved	2025-26 Working B	2025-26 Actual To	Percent Incur
General Fund	2025-26	2025-26	2025-26	
	Approved	Working	Actual	Percent
	Budget	Budget	To Date	Incurred
Revenue:				
Local Government	\$ 22,683,171	\$ 22,933,348	\$ 22,956,534	100.10%
State Aids	44,129,279	44,312,896	42,935,792	96.89%
Statutory Program Fees	15,805,698	15,805,698	16,372,427	103.59%
Material Fees	922,182	922,182	922,843	100.07%
Other Student Fees	1,653,213	1,653,213	2,104,205	127.28%
Federal	20,000	20,000	14,045	70.23%
Institutional	8,721,876	8,721,876	3,126,025	35.84%
Other Resources	-	-	-	0.00%
Total Revenue & Other Resources	\$ 93,935,419	\$ 94,369,213	\$ 88,431,871	93.71%
Expenditures by Function:				
Instructional	\$ 61,158,308	\$ 61,158,308	\$ 40,622,412	66.42%
Instructional - Resources	1,250,112	1,250,112	886,739	70.93%
Student Services	14,020,620	14,020,620	10,180,878	72.61%
General Institutional	9,674,200	10,107,994	6,664,183	65.93%
Physical Plant	7,832,179	7,832,179	6,132,082	78.29%
Total Expenditures	\$ 93,935,419	\$ 94,369,213	\$ 64,486,294	68.33%

Gateway Technical College
2025-26 Summary of Revenue & Expenditures as of 03/31/2026

Colurn Type	2025-26 Approved	2025-26 Working B	2025-26 Actual To	Percent Incur
<u>Special Revenue-Operational Fund</u>	2025-26	2025-26	2025-26	
	Approved	Working	Actual	Percent
	Budget	Budget	To Date	Incurred
Revenue:				
Local Government	\$ 1,700,000	\$ 1,700,000	\$ 1,700,000	100.00%
State Aids	2,737,310	2,970,453	469,179	15.79%
Federal	3,081,992	4,308,325	959,032	22.26%
Institutional	223,706	233,310	78,284	33.55%
Total Revenue & Other Resources	<u>\$ 7,743,008</u>	<u>\$ 9,212,088</u>	<u>\$ 3,206,495</u>	34.81%
Expenditures by Function:				
Instructional	\$ 4,449,858	\$ 5,808,938	\$ 1,746,441	30.06%
Student Services	1,962,160	1,962,160	1,172,649	59.76%
General Institutional	989,822	1,099,822	302,455	27.50%
Physical Plant	-	-	5,068	0.00%
Public Service	409,206	409,206	227,274	55.54%
Total Expenditures	<u>\$ 7,811,046</u>	<u>\$ 9,280,126</u>	<u>\$ 3,453,887</u>	37.22%

Gateway Technical College
2025-26 Summary of Revenue & Expenditures as of 03/31/2026

Colurr Type	2025-26 Approved	2025-26 Working B	2025-26 Actual To	Percent Incur
<u>Special Revenue-Non Aidable Fund</u>	2025-26	2025-26	2025-26	
	Approved	Working	Actual	Percent
	Budget	Budget	To Date	Incurred
Revenue:				
State Aids	\$ 2,267,600	\$ 2,267,600	\$ 2,012,679	88.76%
Other Student Fees	1,042,343	1,042,343	1,083,966	103.99%
Institutional	2,025,650	2,025,650	947,371	46.77%
Federal	20,073,068	20,073,068	17,764,121	88.50%
Total Revenue & Other Resources	\$ 25,408,661	\$ 25,408,661	\$ 21,808,137	85.83%
Expenditures by Function:				
Student Services	\$ 25,899,661	\$ 25,899,661	\$ 25,691,609	99.20%
General Institutional	9,000	9,000	216	2.40%
Total Expenditures	\$ 25,908,661	\$ 25,908,661	\$ 25,691,825	99.16%

Gateway Technical College
2025-26 Summary of Revenue & Expenditures as of 03/31/2026

Colurn Type	2025-26 Approved	2025-26 Working B	2025-26 Actual To	Percent Incur
Capital Projects Fund	2025-26	2025-26	2025-26	
	Approved	Working	Actual	Percent
	Budget	Budget	To Date	Incurred
Revenue:				
State Aids	\$ 45,879	\$ 45,879	\$ 5,842	12.73%
Institutional	350,000	350,000	317,361	90.67%
Federal	65,631	65,631	87,744	133.69%
Other Resources	12,000,000	12,000,000	11,000,000	91.67%
Total Revenue & Other Resources	\$ 12,461,510	\$ 12,461,510	\$ 11,410,947	91.57%
Expenditures by Function:				
Instructional	\$ 2,511,510	\$ 2,511,510	\$ 1,657,696	66.00%
Instructional - Resources	20,000	20,000	-	0.00%
Student Services	70,000	70,000	71,854	102.65%
General Institutional	2,450,000	2,450,000	1,665,815	67.99%
Physical Plant	7,375,000	7,375,000	6,009,544	81.49%
Public Service	35,000	35,000	22,532	64.38%
Total Expenditures	\$ 12,461,510	\$ 12,461,510	\$ 9,427,441	75.65%

Gateway Technical College
2025-26 Summary of Revenue & Expenditures as of 03/31/2026

Colurr Type	2025-26 Approved	2025-26 Working B	2025-26 Actual To	Percent Incur
<u>Debt Service Fund</u>	2025-26	2025-26	2025-26	
	Approved	Working	Actual	Percent
	Budget	Budget	To Date	Incurred
Revenue:				
Local Government	\$ 17,173,200	\$ 17,173,200	\$ 17,173,200	100.00%
Institutional	100,000	100,000	192,751	192.75%
Other Resources	467,000	467,000	475,241	101.76%
Total Revenue & Other Resources	\$ 17,740,200	\$ 17,740,200	\$ 17,841,192	100.57%
Expenditures by Function:				
Physical Plant	\$ 17,354,000	\$ 17,354,000	\$ 2,341,600	13.49%
Total Expenditures	\$ 17,354,000	\$ 17,354,000	\$ 2,341,600	13.49%

Gateway Technical College
2025-26 Summary of Revenue & Expenditures as of 03/31/2026

Colurr Type	2025-26 Approved	2025-26 Working B	2025-26 Actual To	Percent Incur
Enterprise Fund	2025-26	2025-26	2025-26	
	Approved	Working	Actual	Percent
	Budget	Budget	To Date	Incurred
Revenue:				
Local Government	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
Other Student Fees	225,000	225,000	152,491	67.77%
Institutional	455,000	455,000	328,994	72.31%
Total Revenue & Other Resources	\$ 725,000	\$ 725,000	\$ 526,485	72.62%
Expenditures by Function:				
Auxiliary Services	\$ 725,000	\$ 725,000	\$ 552,495	76.21%
Total Expenditures	\$ 725,000	\$ 725,000	\$ 552,495	76.21%

Gateway Technical College District Board

Roll Call
Action X
Information
Discussion

Cash and Investment Schedules

Summary of Item: Monthly cash and investment schedules

Ends Statements and/or Executive Limitations
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Sharon Johnson

Gateway Technical College

Monthly Cash Reconciliation

For the Month Ending February 28, 2026

Cash Balance: January 31, 2026		\$ 42,139,550.99
 <u>Plus:</u>		
Cash Receipts		63,025,933.57
		\$ 105,165,484.56
 <u>Less:</u>		
Disbursement:		
Payroll	4,315,410.09	
Accounts Payable	8,809,992.86	13,125,402.95
	<hr/>	<hr/>
Cash Balance: February 28, 2026		\$ 92,040,081.61

Disposition of Funds

Cash in Bank		80,452.08
Cash in Transit		161,530.35
Investments		91,792,774.18
Cash on Hand		5,325.00
		<hr/>
Cash Balance: February 28, 2026		\$ 92,040,081.61

Gateway Technical College

Monthly Investment Report

July 2025 - June 2026

	Investments at Beginning of Month	Investments at End of Month	Change in Investments for Month	Investment Income for Month	YTD Investment Income	Average Monthly Rate of Investment Income
July-25	\$ 51,516,451	\$ 43,729,271	\$ (7,787,180)	\$ 156,346	\$ 156,346	3.77
August	43,729,271	53,886,303	10,157,032	159,399	315,744	3.83
September	53,886,303	45,994,165	(7,892,138)	157,637	473,381	3.60
October	45,994,165	43,318,808	(2,675,357)	141,031	614,412	3.42
November	43,318,808	37,547,634	(5,771,174)	113,003	727,415	3.41
December	37,547,634	28,183,212	(9,364,422)	88,508	815,923	3.08
January-26	28,183,212	42,026,375	13,843,163	95,611	911,534	3.04
February	42,026,375	91,792,774	49,766,399	127,554	1,039,088	3.05
March			-		1,039,088	
April			-		1,039,088	
May			-		1,039,088	
June			-		1,039,088	

Investment Schedule

February 28, 2026

<u>Name of Bank/Institution</u>	<u>Date Invested</u>	<u>Date of Maturity</u>	<u>Amount</u>	<u>Interest Rate</u>	<u>Present Status</u>
Local Gov't Pool	Various	Open	\$ 8,041,037	3.69	Open
Johnson Bank	Various	Open	<u>\$ 83,751,737</u>	2.99	Open
		TOTAL	<u>\$ 91,792,774</u>		

Gateway Technical College District Board

Roll Call	_____
Action	_____ X _____
Information	_____
Discussion	_____

Personnel Report

Summary of Item: Monthly Personnel Activity Report

- Employment Approvals: New Hire(s)
- Promotion(s)
- Transfer(s)
- Retirement(s)

Ends Statements and/or Executive Limitations:

Section 3: Executive Limitations

Policy 3.3 – Employment, Compensation & Benefits

Staff Liaison: Jacqueline Morris

Personnel Report

April 2026

Employment Approvals: New Hires

Judith Esquivel

Mail Service Technician; Facilities & Security; Kenosha.; Annual Salary: \$42,640. Effective: March 3, 2026.

Promotion(s)

Marilyn Loor Gonzalez

Success Coach - Completion; Student Affairs; Racine; Annual Salary: \$55,542. Effective: March 16, 2026.

Samantha Duczak

Associate Dean, School of Business Transportation/Dual Credit; School of Business & Transportation; Horizon; Annual Salary: \$110,000. Effective: March 2, 2026.

Transfer(s)

Demetrise Ford

Grants Coordinator; Business Office; Kenosha; Effective: March 9, 2026.

Retirement(s)

Tanya Simmons Burton

Director, Student Services Center; Racine; Effective: April 8, 2026.

Gateway Technical College District Board

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

Contracts for Instructional Delivery

Summary of Items: **1. 38.14 Contract reports for April 2026**
lists all contracts for service completed or
in progress 2025/2026 fiscal year.

Ends Statements and/or Executive Limitations:

Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison: Matt Janisin

Contract	Sponsor Name	Course Numbers	Grant Ty	CFS Date	Estimated CFS Revenue	1,446,773.82
0001	Racine Youthful Offenders Correctional Facility (RYOCF)	804-370-1ZBA		03/11/25	\$9,961.00	
0002	Avidity Science	420-434-1ZBA, 420-434-1ZBB; 900-003-1M1AV	184	02/14/25	\$1,075.00	
0003	Racine Youthful Offenders Correctional Facility (RYOCF)	620-108-1ZBR, 612-102-1ZBR, 628-109-1ZBR, 664-110-1ZBR, 664-103-1ZBR, 664-105-1ZBR		03/19/25	\$69,875.00	
0004	Avidity Science	103-845-1ZBD, 900-019-1ZBD; 900-003-1M1AG	184	04/09/25	\$464.00	
0005	Robert E. Ellsworth Correctional Center (REECC)	444-331-1CBE, 444-337-1CBE, 444-339-1CBE, 444-316-1CBE, 804-370-1CBE, 103-804-1CBE		04/10/25	\$73,478.00	
0007	Racine Correctional Institution (RCI)	804-370-1ZBR, 444-337-1ZBR, 444-339-1ZBR, 444-331-1ZBR		04/15/25	\$55,578.00	
0008	Racine Correctional Institution (RCI)	449-403-2ZBR, 444-406-2ZBR, 444-316-2ZBR		04/15/25	\$26,364.00	
0009	Radius Packaging	900-019-1ZBR		04/23/25	\$5,937.60	
0010	Zebra Technologies	861-712-1ZBA, 861-713-1ZBA		05/02/25	\$13,619.20	
0011	Royal Basket Trucks	861-724-1ZBA, 861-723-1ZBA; 900-003-1M1RB	187	05/02/25	\$3,898.00	
0013	Uline, Inc.	103-841-1ZBA, 103-839-1ZBA, 103-406-1ZBA, 103-406-1ZBB, 900-019-1ZBB		05/07/25	\$6,099.20	
0014	WRTP / Big Step	607-104-1CBA		05/13/25	\$8,835.00	
0015	Avidity Science	103-845-1ZBA, 103-833-1ZBA, 103-833-1ZBB, 103-833-1ZBC, 103-834-1ZBA, 103-834-1ZBB; 900-003-1M1A2	184	05/22/25	\$2,227.00	
0016	Racine Youthful Offenders Correctional Facility (RYOCF)	442-321-1ZBR, 442-324-1ZBR, 442-332-1ZBR		05/22/25	\$42,940.00	

0017	Robert E. Ellsworth Correctional Center (REECC)	804-370-1ZBE		05/23/25	\$12,516.00
0018	SE WI Workforce Development Board	444-339-1CBK, 444-337-1CBK, 444-331-1CBK, 804-370-1CBK, 103-804-1CBK		05/28/25	\$57,608.00
0019	SE WI Workforce Development Board	444-316-2CBK, 449-403-2CBK, 444-406-2CBK		05/28/25	\$19,342.00
0020	InSinkErator (Whirlpool)	620-435-1ZBA, 620-435-1ZBB		05/30/25	\$15,220.00
0021	KABA	196-848-1ZBK		05/30/25	\$1,692.00
0022	KABA	196-849-2ZBK, 196-850-2ZBK		05/30/25	\$3,384.00
0023	Scot Forge	420-475-1EBS, 420-448-1EBS, 420-482-1EBS, 420-483-1EBS, 444-453-1EBS		06/03/25	\$36,800.40
0024	Abbvie, Inc.	620-427-1ZBA		06/04/25	\$1,901.00
0025	Triple Crown Products	196-442-1ZBA		06/11/25	\$1,271.00
0026	Strohwig Industries	420-445-1ZBA		06/13/25	\$2,455.00
0027	Avidity Science	420-449-1ZBA, 420-449-1ZBB, 420-449-1ZBC, 900-019-1ZBP, 196-418-1ZBA, 196-418-1ZBB, 196-418-1ZBC; 900-003-1M1AZ	184	06/13/25	\$6,403.00
0028	Zebra Technologies Corp	861-712-1ZBZ		07/03/25	\$6,809.60
0029	Kenosha YMCA	605-453-1ZBA, 605-451-1ZBA, 620-436-1ZBA, 900-019-1ZBK & MOU		07/03/25	\$2,256.00
0030	WRTP / Big Step	607-104-2CBW		07/08/25	\$8,835.00
0031	O&H Danish Bakery	620-440-1CBA, 620-440-1CBB		07/10/25	\$8,816.00
0032	City of Racine	802-401-1ZBA, 802-401-1ZBB		07/15/25	\$2,910.00
0033	Caterpillar Global Mining	420-448-1CBA		07/17/25	\$7,493.00
0034	Soaris	196-422-1ZBB, 196-422-1ZBC, 196-424-1ZBA, 196-423-1ZBA, 620-404-1ZBA; 900-003-1M1SG	189	07/17/25	\$5,914.00
0035	Abbvie, Inc.	620-428-1ZBA		07/21/25	\$4,752.50

0037	Robert E. Ellsworth Correctional Center (REECC)	804-370-2ZBE		07/23/25	\$9,140.00
0038	Racine Youthful Offenders Correctional Facility (RYOCF)	804-370-2ZBA		07/23/25	\$9,310.00
0039	Racine Youthful Offenders Correctional Facility (RYOCF)	620-108-2ZBR, 612-102-2ZBR, 628-109-2ZBR, 664-110-2ZBR, 664-103-2ZBR, 664-105-2ZBR, 664-118-2ZBR		07/24/25	\$76,370.00
0040	E.C. Styberg Engineering Company	444-331-1ZBA, 420-447-1ZBA, 444-453-1ZBA, 444-453-1ZBB, 900-019-1ZBG; 900-003-1M1ST	186	07/31/25	\$12,528.00
0041	E.C. Styberg Engineering Company	420-447-2ZBA; 900-003-2M1ST	186	07/31/25	\$3,137.00
0042	Robert E. Ellsworth Correctional Center (REECC)	620-108-2ZBE, 612-102-2ZBE, 628-109-2ZBE, 664-110-2ZBE, 664-103-2ZBE, 664-105-2ZBE, 664-118-2ZBE		08/12/25	\$75,120.00
0043	Parker Plastics	196-426-1ZBA; 900-003-1M1PP	194	08/19/25	\$3,341.00
0044	Uline, Inc.	103-405-2ZBA, 103-841-2ZBA, 103-839-2ZBA, 103-406-2ZBA, 103-406-2ZBB, 103-841-2ZBB, 103-839-2ZBB, 900-019-2ZBA		08/19/25	\$9,976.00
0045	Scot Forge	420-475-2EBS, 420-448-2EBS, 420-482-2EBS, 420-483-2EBS, 444-453-2EBS		09/08/25	\$36,882.00
0046	Avidity Science	103-840-2ZBA, 103-840-2ZBB, 103-840-2ZBC; 900-003-2M1AS	184	09/03/25	\$1,392.00
0047	SPX Flow	420-448-2ZBA; 900-003-2M1SP	193	09/04/25	\$2,088.00
0048	Adams Power	196-813-2ZBA, 196-828-2ZBA; 900-003-2M1AP	184	09/04/25	\$4,454.00
0049	Robert E. Ellsworth Correctional Center (REECC)	444-331-2CBE, 444-337-2CBE, 444-339-2CBE, 444-316-2CBE, 804-370-2CBE, 103-804-2CBE		09/05/25	\$74,650.00
0050	Avidity Science	900-019-2ZBS, 103-834-2ZBB, 103-834-2ZBC; 900-003-2M1AG	184	09/05/25	\$1,856.00

0051	Royal Basket Trucks	861-719-2ZBA, 861-724-2ZBR; 900-003-2M1RB	187	09/19/25	\$3,898.00
0052	Kerry Ingredients	442-456-2RBA; 900-003-2M1KI	190	10/30/25	\$2,088.00
0053	Parker Plastics	900-019-2ZBP ; 900-003-2M1PP	194	09/30/25	\$418.00
0054	Jensen Metal Products, Inc.	420-434-2ZBA, 420-434-2ZBB, 420-434-2ZBC		10/07/25	\$8,394.00
0055	Zebra Technologies Corp.	802-402-2ZBA		10/08/25	\$6,356.80
0056	Caterpillar Global Mining	420-400-2CBA		10/08/25	\$2,784.00
0057	Allied Plastics, Inc.	420-445-2ZBA, 900-019-2ZBZ		10/08/25	\$3,024.40
0058	Racine Unified School District	623-400-2ZBA		10/08/25	\$423.00
0059	Spectrum Plastics	196-425-1ZBA, 196-425-1ZBB, 900-019-1ZBW ; 900-003-1M1SP	185	10/14/25	\$3,062.00
0060	Avidity Science	196-428-2ZBA; 900-003-2M1AW	184	10/17/25	\$650.00
0061	Soaris	620-418-2ZBA; 900-003-2M1SW	189	10/20/25	\$696.00
0062	Avidity Science	103-831-2ZBA, 103-831-2ZBB, 103-831-2ZBC; 900-003-2M1AA	184	10/22/25	\$1,114.00
0063	Caterpillar Global Mining	420-401-2CBA, 900-019-2CBA		10/29/25	\$28,941.72
0064	Parker Plastics	196-426-2ZBA; 900-003-2M1PG	194	10/30/25	\$3,341.00
0065	KABA	196-848-3ZBA, 196-849-3ZBA, 196-850-3ZBA		11/03/25	\$5,428.80
0066	Kerry Ingredients	442-456-2RBB		11/05/25	\$6,960.00
0067	The Metal Shop	900-019-2RBA		11/12/25	\$3,712.00
0068	Puratos Chocolate USA	605-453-2ZBA, 620-458-2ZBA; 900-003-2M1PC	191	11/17/25	\$2,297.00

0069	Puratos Chocolate USA	620-433-3ZBA, 620-421-3ZBA, 605-451-3ZBA; 900-003-3M1PC	191	11/17/25	\$3,132.00
0070	Robert E. Ellsworth Correctional Center (REECC)	620-108-3ZBE, 612-102-3ZBE, 628-109-3ZBE, 664-110-3ZBE, 664-103-3ZBE, 664-105-3ZBE, 664-118-3ZBE		11/20/25	\$70,250.00
0071	Racine Youthful Offenders Correctional Facility (RYOCF)	620-108-3ZBR, 612-102-3ZBR, 628-109-3ZBR, 664-110-3ZBR, 664-103-3ZBR, 664-105-3ZBR, 664-118-3ZBR		11/21/25	\$71,500.00
0072	BRP US Inc.	444-459-2ZBA		11/20/25	\$2,320.00
0073	Parker Plastics	103-845-2ZBA; 900-003-2M1PG	194	11/21/25	\$696.00
0074	Abbvie, Inc.	620-478-2ZBA		11/25/25	\$9,372.00
0075	Racine Youthful Offenders Correctional Facility (RYOCF)	442-321-3ZBR, 442-324-3ZBR, 442-332-3ZBR		12/03/25	\$42,940.00
0076	Racine Correctional Institution (RCI)	804-370-3ZBR, 444-337-3ZBR, 444-339-3ZBR, 444-331-3ZBR, 449-403-3ZBR, 444-406-3ZBR, 444-316-3ZBR		12/23/25	\$75,474.00
0077	WRTP / Big Step	607-104-3CBA		01/06/26	\$8,835.00
0078	Parker Plastics	103-833-3ZBA; 900-019-3M1PP	194	01/06/26	\$696.00
0079	Eaton Corporation	196-413-3ZBB, 196-413-3ZBC, 196-413-3ZBD; 900-003-3M1EC	192	01/06/26	\$2,419.00
0080	Parker Plastics	196-427-3ZBA, 196-427-3ZBB, 196-427-3ZBC, 196-427-3ZBD; 900-003-3M1PR	194	01/13/26	\$557.00
0081	Parker Plastics	620-480-3ZBA, 620-480-3ZBB; 900-003-3M1PA	194	01/22/26	\$5,568.00
0082	SPX Flow	900-019-3ZBA, 420-403-3ZBA, 442-400-3ZBA, 420-402-3ZBA, 420-402-3ZBB, 420-402-3ZBC, 420-402-3ZBD; 900-003-3M1SP	193	01/28/26	\$7,099.00
0083	Kenosha Correctional Center (KCC)	444-337-3CBK, 444-339-3CBK, 444-331-3CBK, 804-370-3CBK, 103-804-3CBK		01/28/26	\$59,316.00

0084	Dave's American Discount Muffler	442-457-3RBA		01/29/26	\$1,392.00
0085	Scot Forge Company	420-475-3EBS, 420-448-3EBS, 420-483-3EBS, 420-482-3EBS, 444-453-3EBS		01/30/26	\$36,699.00
0086	Ocean Spray Cranberries, Inc.	900-019-3ZBC, 900-019-3ZBD		02/02/26	\$3,779.20
0087	Truck Country	412-406-3ZBA, 412-406-3ZBB, 412-406-3ZBC		02/03/26	\$2,118.80
0088	Robert E. Ellsworth Correctional Center (REECC)	444-337-3CBE, 444-339-3CBE, 804-370-3CBE, 103-804-3CBE		02/11/26	\$44,130.00
0089	WRTP / Big Step	607-104-3CBB		02/17/26	\$8,835.00
0090	Uline, Inc.	103-406-3ZBA, 103-405-3ZBA, 103-841-3ZBA, 103-839-3ZBA, 900-019-3ZBR		02/17/26	\$6,075.20
0091	AbbVie, Inc.	620-800-3ZBA, 620-800-3ZBB		02/19/26	\$11,246.40
0092	Royal Basket Trucks	861-720-3ZBA, 861-719-3ZBA, 900-003-3M1BD		02/23/26	\$16,013.00
0093	Ocean Spray Cranberries, Inc.	900-019-3ZBE, 900-019-3ZBF		03/09/26	\$5,668.80
0094	Robert E. Ellsworth Correctional Center (REECC)	804-370-3ZBE		03/11/26	\$9,310.00
0095	Jensen Metal Products, Inc.	420-402-3ZBM, 420-402-3ZBN		03/31/26	\$5,950.00
0096	NEL Frequency Controls	103-845-3ZBA		04/02/26	\$2,593.20
0097	Parker Plastics	196-427-3ZBE; 900-003-3M1PL	194	04/08/26	\$139.00
0098	Kerry Ingredients	442-401-3RBA; 900-003-3M1KI	190	04/08/26	\$2,088.00

Gateway Technical College District Board

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

Contracts for Instructional Delivery

Summary of Items: **WI Statutes 38.14**
 Contract Reports for March 2026
 Lists all Protective Services contracts for service completed
 or in progress ending FY2025-26.

Ends Policy 4.1: Statement #2

Staff Liaison: Robin Rupp

Protective Services CFS Board Report FY26-April 2026

Generated on 4/8/2026

by elliottd@gtc.edu

Table of Contents

- [Protective Services CFS Board R](#)
 - [Table A1:G48](#)

§1: Protective Services CFS Board R

§1.1: Table A1:G48

[Top](#)

Primary	Contract #	Sponsor Name	Course Numbers	Grant Type / No.	CFS Date / Date Req.	Estimated CFS Revenue
	2000	Racine Police Department	504-415-1K1A		05/08/25	\$2,400.00
	2001	Kenosha County Sheriff's Office	504-415-1K1B		05/08/25	\$1,600.00
	2002	Racine County Sheriff's Office	504-415-1K1C		05/08/25	\$1,200.00
	2003	Town of Delavan Police Department	504-415-1K1D		05/08/25	\$400.00
	2004	Allied Universal SC Johnson	504-412-1R1A		06/03/25	\$1,350.00
	2005	RCI	2025 Summer		06/11/25	\$19,480.62
	2006	RYOC	2025 Summer		07/28/25	\$51,487.00
	2007	WI DOJ LESB	50-2025 Summer		07/29/25	\$81,624.96
	2008	WI DOJ LESB	50-2025 Fall		07/29/25	\$136,175.04
	2009	Milwaukee Police Department	504-427-1K1A		08/05/25	\$500.00
	2010	Kenosha County Sheriffs Office	504-427-1K1B		08/05/25	\$500.00

April 15, 2026

	2011	JDYDCC	504-427-1K1C		08/05/25	\$500.00
	2013	Delavan Police Department (City)	504-427-1K1D		08/05/25	\$250.00
	2014	Racine Police Department	504-427-1K1E		08/05/25	\$250.00
	2015	Walworth Police Department (Village)	504-427-1K1F		08/05/25	\$250.00
	2016	WI DOJ LESB	504-504-1K12, 504-507-1K12, 504-502-1K12, 504-505-1K12	\$1,000.00	01/13/25	\$2,932.64
	2017	WI DOJ LESB	504-511-2K12	\$500.00	01/13/25	\$2,066.58
	2018	Mount Pleasant Police Dept	504-481-2K1A		10/01/25	\$550.00
	2019	Kenosha Police Dept	504-481-2K1B		10/01/25	\$500.00
	2020	Kenosha County Sheriffs Office	504-481-2K1C		10/01/25	\$200.00
	2021	Fait Distribution	531-448-2z1a 531-448-2z1c		10/03/25	\$1,858.05
	2022	Family Vision	531-448-2z1b		10/03/25	\$949.67
	2023	WI DOJ LESB	504-458-2Z1A		09/05/25	\$43,700.00
	2024	WI DOJ LESB	504-485-2K1A		10/17/25	\$25,500.00
	2025	Racine County Juv Det Ctr	504-458-2Z1Z		09/05/25	\$1,900.00
	2026	RCI	2025 FA Courses		09/01/25	\$33,411.15
	2027	Lake Geneva Police Department	504-481-2K1E		11/05/25	\$100.00
	2028	RCI	2026 SP Courses		01/19/26	\$53,000.00
	2029	WI DOJ LESB	2026 SP Courses 51-2026		01/19/26	\$8,100.00
	2030	WI DOJ LESB	2026 SU Courses 51-2026		01/19/26	\$8,100.00
	2031	WI DOJ LESB	504-458-3Z1A		03/11/26	\$24,000.00
	2032	Kenosha County Sheriff's Office	504-415-3Z1A		03/18/26	\$1,750.00

April 15, 2026

	2033	Beloit Police Department	504-415-3Z1B		03/18/26	\$350.00
	2034	Burlington Police Department	504-415-3Z1C		03/18/26	\$350.00
	2035	Caledonia Police Department	504-415-3Z1D		03/18/26	\$350.00
	2036	De Pere Police Department	504-415-3Z1E		03/18/26	\$350.00
	2037	Oak Creek Police Department	504-415-3Z1F		03/18/26	\$350.00
	2038	Oregon Police Department	504-415-3Z1G		03/18/26	\$350.00
	2039	Plover Police Department	504-415-3Z1H		03/18/26	\$350.00
	2040	Port Edwards Police Department	504-415-3Z1J		03/18/26	\$350.00
	2041	River Falls Police Department	504-415-3Z1K		03/18/26	\$350.00
	2042	Sauk Prairie Police Department	504-415-3Z1M		03/18/26	\$350.00
	2043	Sheboygan County Sheriff's Office	504-415-3Z1N		03/18/26	\$350.00
	2044	Shorewood Police Department	504-415-3Z1P		03/18/26	\$350.00
	2045	South Milwaukee Police Department	504-415-3Z1Q		03/18/26	\$350.00
	2046	UW-Whitewater Police Department	504-415-3Z1R		03/18/26	\$350.00
	2047	Waukesha Police Department	504-415-3Z1S		03/18/26	\$350.00

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April 15, 2026

Gateway Technical College District Board

Roll Call	_____
Action	<u>X</u>
Information	_____
Discussion	_____

Contracts for Instructional Delivery

Summary of Items: **WI Statutes 38.14**
 Contract Reports for April 2026

Lists all High School contracts for service completed or in progress during FY2025-2026.

Ends Policy 4.1: Statement #5

Staff Liaison: Katie Graf

2025-2026 Contract Log Numbers Dual Credit CFS HS

Revenue Generating Contract Estimate:		\$1,525,347.50								
Transcripted Credit Contract Estimate:		\$3,200,000.00								
Total High School Contract Estimate:		\$4,725,347.50								
Contract #	2026-	School District	Section	Term	Contract Estimate	Invoiced Amount	Multi-Recipient Contract Participating Schools	Course Type	Academy/Grant	Notes
1001		Mukwonago High School	543-300-1ZGE, 543-300-1ZGJ, 543-300-1ZGF, 543-300-1ZGK	2025SU	\$18,000.00	\$22,363.20		HS		
1002		RUSD	543-300-1RGA, 543-300-1RGC, 543-300-1RGB, 543-300-1RGD	2025SU	\$14,000.00	\$14,363.20		HS		
1003		Union Grove High School	543-300-1KGA, 543-300-1KGE	2025SU	\$7,000.00	\$7,181.60		HS		
1004		KUSD	543-300-1KGC, 543-300-1KGD	2025SU	\$7,000.00	\$7,181.60		HS		
1005		Whitnall High School	543-300-1ZGW, 543-300-1ZGX, 543-300-1ZGU, 543-300-1ZGU	2025SU	\$18,000.00	\$24,363.20		HS		
1006		Elmbrook School District	543-300-1ZGS, 543-300-1ZGT	2025SU	\$8,000.00	\$13,181.60	Brookfield East, Brookfield West	HS		
1007		Oak Creek High School	543-300-1ZGM	2025SU	\$5,500.00	\$6,590.80		HS		
1008		Elkhorn Area High School	543-300-1EGA	2025SU	\$3,500.00	\$3,590.80		HS		
1009		Career and College Academy	502-324-2EGA, 502-301-2EGA	2025FA	\$5,000.00	\$4,690.08		HS		
1010		Career and College Academy	502-312-3EGA, 502-349-3EGA	2026SP	\$5,000.00			HS		
1011		Career and College Academy	442-321-1EGA	2025SU	Cancelled	Cancelled		HS		
1012		Waterford Union High School	442-321-2ZGA, 442-332-2ZGA, 442-322-2ZGA, 442-330-2ZGA, 457-309-2ZGA, 457-336-2ZGA	2025FA	\$26,000.00	\$24,572.29		HS		
1013		Waterford Union High School	442-323-3ZGA, 442-333-3ZGA, 442-334-3ZGA, 442-324-3ZGA	2026SP	\$23,000.00			HS		
1014		Burlington High School	442-321-2ZGB, 442-322-2ZGB, 457-309-2ZGB, 442-332-2ZGB, 457-336-2ZGB, 442-330-2ZGB	2025FA	\$23,000.00	\$23,842.42		HS		
1015		Burlington High School	442-323-3ZGB, 442-334-3ZGB, 442-324-3ZGB	2026SP	\$23,000.00			HS		
1016		Ktech High School	834-109-2ZGA; 834-109-2ZGB; 804-134-2ZGA	2025FA	Cancelled	Cancelled		HS		
1017		Ktech High School	834-109-3ZGA; 801-136-3WGA; 809-198-3WGA	2026SP	Cancelled	Cancelled		HS		

2025-2026 Contract Log Numbers Dual Credit CFS HS

1018	REAL School RUSD	890-155-1CGF, 890-155-1CGE, 890-155-1CGD, 890-155-1CGC, 890-155-1CGB, 890-155-1CGA	2025SU	\$15,500.00	\$15,596.10		HS		
1019	Career and College Academy	890-155-1EGA, 890-155-1EGB, 809-172-1EGA, 809-201-1EGA	2025SU	\$22,500.00	\$28,911.43		HS		
1020	Whitnall High School	543-300-2ZGU, 543-300-2ZGV, 543-300-2ZGW, 900-003-2HWTN	2025FA	\$13,500.00	\$19,772.40		HS		
1021	Greenfield High School	543-300-3ZGU, 543-300-3ZGV, 543-300-3ZGW	2026SP	\$8,000.00			HS		
1032	REAL School RUSD	664-100-2CGB, 664-110-2CGB, 444-337-2CGA, 607-170-2CGA, 607-141-2CGA, 664-110-2CGC, 664-100-2CGC, 444-339-2CGA, 605-130-2CGB, 605-113-2CGB, 607-170-2CGB, 607-141-2CGB, 605-113-2CGA, 605-130-2CGA	2025FA	\$105,000.00	\$83,540.22		HS		
1033	REAL School RUSD	664-105-2CGC, 664-120-3CGC, 444-331-3GA, 605-130-3CGA, 606-128-3CGA, 614-150-3CGA, 607-104-3CGA, 664-120-3CGB, 664-105-3CGB,444-336 -3CGA, 605-130-3CGB, 606-128-3CGB, 614-150-3CGB, 607-104-3CGB	2026SP	\$199,000.00			HS		
1034	RUSD	504-900-2ZGA, 504-900-2ZGB	2025FA	\$15,000.00	\$15,296.10		HS		
1035	RUSD	504-902-3ZGA, 504-902-3ZGB	2026SP	\$15,000.00			HS		
1036	Lakeview Technology Academy	152-084-2LGA, 152-097-2LGA, 152-101-2LGA, 152-101-2LGB, 152-164-2LGA, 152-080-2LGA, 152-081-2LGA, 152-081-2LGB, 152-001-2LGA, 152-103-2LGA	2025FA	\$40,000.00	\$66,213.10		HS		

2025-2026 Contract Log Numbers Dual Credit CFS HS

1037	Lakeview Technology Academy	444-337-2LGA, 444-337-2LGB, 444-316-2LGA, 444-339-2LGA, 444-339-2LGB, 628-115-25LGA, 628-115-2LGB, 620-108-2LGA	2025FA	\$38,000.00	\$65,255.70		HS		
1038	Lakeview Technology Academy	152-186-3LGA, 152-102-3LGA, 152-126-3LGA, 152-157-3LGA, 152-103-3LGA, 152-106-3LGA, 152-161-3LGA, 152-080-3LGA	2026SP	\$30,000.00			HS		
1039	Lakeview Technology Academy	444-331-3LGA, 444-331-3LGB, 612-102-3LGA, 612-102-3LGB, 628-109-3LGA, 628-109-3LGB, 628-109-3LGC, 612-102-3LGC	2026SP	\$45,000.00			HS		
1040	Multi-Recipient	442-330-2EGA, 442-332-2EGA	2025FA	\$1,500.00	\$4,379.22	Westosha Central, Elkhorn Area High School, GGA	HS	Advanced Welding	
1041	Multi-Recipient	442-330-2EGB, 442-332-2EGB	2025FA	\$1,500.00	\$5,838.96	Elkhorn Area High School, CCA	HS	Advanced Welding	
1042	Multi-Recipient	442-332-2RGA, 442-330-2RGA	2025FA	\$1,500.00	\$10,218.18	Academy of Excellence, Burlington, Union Grove, Westosha	HS	Advanced Welding	
1043	Multi-Recipient	442-333-3EGA, 457-336-3EGA	2026SP	\$1,500.00		Westosha Central, Elkhorn Area High School, CCA	HS	Advanced Welding	
1044	Multi-Recipient	442-333-3EGB, 457-336-3EGB	2026SP	\$1,500.00		Elkhorn Area High School, CCA	HS	Advanced Welding	
1045	Multi-Recipient	442-333-3RGA, 457-336-3RGA	2026SP	\$1,500.00		Burlington, Union Grove	HS	Advanced Welding	
1046	Career and College Academy	444-331-2EGA, 444-337-2EGA	2025FA	\$12,000.00	\$18,183.60		HS	CNC	
1047	Career and College Academy	444-339-3EGA, 444-316-3EGA	2026SP	\$12,000.00			HS	CNC	
1048	Multi-Recipient	402-136-2HGA	2025FA	\$7,000.00	\$5,838.96	Waterford, Union Grove, Saint Catherine's, Badger, Whitnall, CCA	HS	Aviation	
1049	Multi-Recipient	402-129-3HGA	2026SP	\$7,000.00		Waterford, Union Grove, Saint Catherine's, Badger, Whitnall	HS	Aviation	
1050	Multi-Recipient	504-900-2WGA, 504-903-2WGA	2025FA	\$12,000.00	\$20,904.67	Burlington, Elkhorn, KTEC, Racine Lutheran, Saint Catherine's, Union Grove, Waterford, Westosha Central, Whitewater	HS	Criminal Justice	
1051	Multi-Recipient	504-174-3WGA, 504-905-3WGA	2026SP	\$12,000.00		Burlington, Elkhorn, KTEC, Racine Lutheran, Saint Catherine's, Union Grove, Waterford, Westosha Central, Whitewater	HS	Criminal Justice	
1052	Multi-Recipient	503-302-2ZGA, 503-307-2ZGA	2025FA	\$7,500.00	\$6,733.44	Case, KTEC, St. Catherine's, Union Grove, Walden III, Park, Horlick	HS	Fire/EMS	
1053	Multi-Recipient	531-313-2BGA	2025FA	\$7,500.00	\$5,050.08	Burlington, Muskego, Union Grove, Waterford, Westosha, Whitewater, Wilmot	HS	Fire/EMS	
1054	Multi-Recipient	531-312-3ZGA, 531-313-3ZGA	2026SP	\$7,500.00		Case, KTEC, St. Catherine's, Union Grove, Walden III, Park, Horlick	HS	Fire/EMS	
1055	Multi-Recipient	503-302-3BGA, 503-307-3BGA	2026SP	\$7,500.00		Muskego, Union Grove, Waterford, Westosha, Whitewater, Wilmot	HS	Fire/EMS	

2025-2026 Contract Log Numbers Dual Credit CFS HS

1056	Multi-Recipient	601-110-2EGA, 601-116-2EGA, 601-304-2EGA	2025FA	\$12,000.00	\$21,883.68	Delavan-Darien High School, DDTECH, Elkhorn, St. Cat's, CCA, Union Grove, Waterford, Westosha Central, Whitewater, Palmyra, Williams Bay	HS	HVAC
1057	Multi-Recipient	601-121-3EGA, 601-133-3EGA, 601-128-3EGA	2026SP	\$12,000.00		Delavan-Darien High School, DDTECH, Elkhorn, St. Cat's, CCA, Union Grove, Waterford, Westosha Central, Whitewater, Palmyra	HS	HVAC
1058	Multi-Recipient	412-106-2HGA, 412-111-2HGA	2025FA	Cancelled	Cancelled	KTEC, Palmyra-Eagle, Waterford, Westosha-Central	HS	Heavy-Duty Diesel
1059	Multi-Recipient	412-107-3HGA, 412-117-3HGA	2026SP	Cancelled	Cancelled	KTEC, Palmyra-Eagle, Waterford, Westosha-Central	HS	Heavy-Duty Diesel
1060	Career and College Academy	831-103-2EGA, 809-196-2EGA, 809-201-2EGA, 809-198-2EGA, 806-134-2EGA, 809-159-2EGA, 831-103-2EGB, 890-155-2EGA, 834-109-2EGA	2025FA	\$65,000.00	\$82,668.16		HS	
1061	Multi-Recipient	809-188-2EGA	2025FA	\$20,000.00	\$5,098.70	Burlington, Elkhorn, East Troy	HS	Liberal Arts and Science
1062	Multi-Recipient	801-198-2WGA, 809-188-2WGA	2025FA	\$20,000.00	\$12,746.75	Elkhorn, KTEC, St. Cat's, Union Grove, Waterford, Williams bay	HS	Liberal Arts and Science
1063	Multi-Recipient	809-172-3EGA, 809-196-3EGA	2026SP	\$20,000.00		BurlingtonElkhorn, Big Foot, DDHS, DDTECH, Waterford, East Troy	HS	Liberal Arts and Science
1064	Multi-Recipient	809-172-3WGA, 809-196-3WGA	2026SP	\$20,000.00		Elkhorn, KTEC, St. Cat's, Union Grove, Waterford, Williams bay	HS	Liberal Arts and Science
1065	Multi-Recipient	806-177-2EGA	2025FA	Cancelled		DDHS, DDTECH, East Troy, Elkhorn, Waterford, Westosha Central, Burlington, Whitewater	HS	Nursing
1066	Multi-Recipient	806-177-2RGA	2025FA	Cancelled		Racine Lutheran, Saint Cat's, Union Grove	HS	Nursing
1067	Multi-Recipient	543-102-3EGA, 543-102-3EGB, 806-179-3EGA	2026SP	\$15,000.00		DDHS, DDTECH, East Troy, Elkhorn, Waterford, Westosha Central, Burlington, Whitewater	HS	Nursing
1068	Multi-Recipient	543-102-3RGA, 806-179-3RGA	2026SP	\$15,000.00		Racine Lutheran, Saint Cat's, Union Grove	HS	Nursing
1069	Multi-Recipient	806-177-2EGA	2025FA	\$7,000.00	\$13,075.04	Badger, CCA, DDHS, DDTECH, East Troy, Elkhorn, Waterford, Westosha Central, Burlington, Whitewater	HS	Nursing/Pre-Health Professions
1070	Multi-Recipient	806-177-2RGA	2025FA	\$7,000.00	\$4,128.96	Racine Lutheran, Saint Cat's, Union Grove	HS	Nursing/Pre-Health Professions
1071	Multi-Recipient	806-179-3EGA	2026SP	\$7,000.00		DDHS, DDTECH, East Troy, Elkhorn, Waterford, Westosha Central, Burlington, Whitewater	HS	Pre-Health Professions
1072	Multi-Recipient	806-179-3RGA	2026SP	\$7,000.00		Racine Lutheran, Saint Cat's, Union Grove	HS	Pre-Health Professions
1073	Multi-Recipient	442-322-2RGA, 442-321-2RGA	2025FA	\$14,000.00	\$17,516.88	Racine Lutheran, Saint Catherine's, Union Grove, Burlington, Westosha Central, Walden	HS	Welding
1074	Multi-Recipient	442-334-3RGA, 442-323-3RGA	2026SP	\$14,000.00		Racine Lutheran, Saint Catherine's, Union Grove, Burlington, Westosha Central, Walden	HS	Welding
1075	Multi-Recipient	442-322-3EGA, 442-321-2EGA, 442-324-2EGA	2025FA	\$21,000.00	\$29,194.80	CCA, DDHS, DDTECH, Elkhorn, Palmyra-Eagle, Westosha-Central, Whitewater, Wilmot	HS	Welding

2025-2026 Contract Log Numbers Dual Credit CFS HS

1076	Multi-Recipient	442-323-3EGA, 457-309-3EGA, 442-334-3EGA	2026SP	\$21,000.00		CCA, DDHS, DDTECH, Elkhorn, Palmyra-Eagle, Westosha Central, Whitewater, Wilmot	HS	Welding	
1077	Multi-Recipient	442-322-2EGB, 442-321-2EGB, 442-324-2EGB	2025FA	\$21,000.00	\$26,518.61	CCA, DDHS, DDTECH, Elkhorn, Elkhorn Options, Palmyra-Eagle, Westosha Central, Whitewater, Wilmot	HS	Welding	
1078	Multi-Recipient	442-323-3EGB, 457-309-3EGB, 442-334-3EGB	2026SP	\$21,000.00		CCA, DDHS, DDTECH, Elkhorn, Palmyra-Eagle, Westosha Central, Whitewater	HS	Welding	
1079	Multi-Recipient	442-324-2RGA	2025FA	\$7,000.00	\$5,838.96	Racine Lutheran, Saint Catherine's, Union Grove, Burlington, Westosha Central, Walden	HS	Welding	
1080	Multi-Recipient	457-309-3RGA	2026SP	\$7,000.00		Racine Lutheran, Saint Catherine's, Union Grove, Burlington, Westosha Central, Walden	HS	Welding	
1087	Wilmot High School	543-300-2ZGB	2025FA	\$3,500.00	\$3,590.80		HS		
1088	Oak Creek High School	543-300-2ZGM, 543-300-2ZGP, 900-003-2HOCH	2025FA	\$15,000.00	\$13,181.60		HS		
1089	Elmbrook School District	543-300-2ZGG, 543-300-2ZGQ, 543-300-2ZGS, 543-300-2ZGT, 900-003-2HELM	2025FA	\$18,000.00	\$26,363.20		HS		
1090	Muskego High School	543-300-2ZGA, 543-300-2ZGO, 900-003-2HMUS	2025FA	\$15,000.00	\$13,181.60		HS		
1091	East Troy High School	543-300-2ZGC	2025FA	\$3,500.00	\$3,590.80		HS		
1092	St. Catherine's High School	543-300-2RG1	2025FA	\$3,500.00	\$3,590.80		HS		
1093	Burlington High School	543-300-2ZGH	2025FA	\$3,500.00	\$3,590.80		HS		
1094	Waterford Union High School	543-300-2ZGI	2025FA	\$3,500.00	\$3,590.80		HS		
1095	Whitewater High School	543-300-2ZGR	2025FA	\$3,500.00	\$3,590.80		HS		
1096	South Milwaukee High School	543-300-2ZGD, 543-300-2ZGL, 900-003-2HSMK	2025FA	\$7,000.00	\$13,181.60		HS		
1081	Big Foot High School	Transcribed Credit	2025FA	\$20,000.00	\$39,412.98		TCCF		
1082	Big Foot High School	Transcribed Credit	2025FA	\$12,000.00			TCCF		Year Long
1083	Career and College Academy	Transcribed Credit	2025FA	\$8,000.00			TCCF		Year Long
1084	Christian Life High School	Transcribed Credit	2025SU	\$10,000.00	\$17,335.58		TCCF		
1085	Christian Life High School	Transcribed Credit	2025SU	\$15,000.00			TCCF		Year Long
1086	Christian Life High School	Transcribed Credit	2026SP	\$10,000.00			TCCF		
1097	Christian Life High School	543-300-2KGF	2025FA	\$3,500.00	\$3,590.80		HS		
1098	Big Foot High School	543-300-2ZGN	2025FA	\$3,500.00	\$3,590.80		HS		
1099	Ktech High School	809-198-2WGA	2025FA	\$500.00	\$10,707.27		HS		
1100	Westosha Central High School	Transcribed Credit	2025SU	\$9,000.00	\$9,177.66		HS		
1110	Brookfield Central High School	900-003-1HBRC	2025SU	Cancelled	Cancelled		HS		
1111	Elmbrook School District	900-003-1HELM	2025SU	\$50.00	\$81.00		HS		
1112	Career and College Academy	900-003-1HAHS	2025SU	\$50.00	\$346.50		HS		
1113	Elkhorn Area High School	900-003-1HELK	2025SU	\$50.00	\$45.00		HS		
1114	KUSD	900-003-1HKUS	2025SU	\$50.00	\$90.00		HS		
1115	Muskego High School	900-003-1HMUK	2025SU	\$50.00	\$148.50		HS		
1116	Oak Creek High School	900-003-1HOCS	2025SU	\$50.00	\$45.00		HS		
1117	RUSD	900-003-1HRUS	2025SU	\$50.00	\$175.50		HS		
1118	REAL School RUSD	900-003-1HREA	2025SU	\$50.00	\$346.50		HS		
1119	Union Grove High School	900-003-1HUNI	2025SU	\$50.00	\$81.00		HS		

2025-2026 Contract Log Numbers Dual Credit CFS HS

1120	Whitnall High School	900-003-1HWHN	2025SU	\$50.00	\$171.00	HS	
1139	Career and College Academy	442-321-1EGB	2025SU	\$10,000.00	\$9,488.31	HS	
1167	Case High School RUSD	444-339-2ZGA, 444-331-2ZGA	2025FA	\$15,000.00	\$18,183.60	HS	
1183	Career and College Academy	801-198-3EGA, 801-198-3EGB, 801-136-3EGA, 801-136-3EGB, 801-202-3EGA, 801-196-3EGA	2026SP	\$35,000.00		HS	
1184	St. Joseph High School	543-300-3KGG	2026SP	\$3,500.00		HS	
1185	Wilmot High School	543-300-3ZGB	2026SP	\$3,500.00		HS	
1186	Oak Creek High School	543-300-3ZGM, 543-300-3ZGP	2026SP	\$10,000.00		HS	
1187	Elmbrook School District	543-300-3ZGS, 543-300-3ZGT	2026SP	\$10,000.00		HS	
1188	Muskego High School	543-300-3ZGA, 543-300-3ZGO	2026SP	\$10,000.00		HS	
1189	Whitewater High School	543-300-3ZGR	2026SP	\$3,500.00		HS	
1190	St. Catherine's High School	543-300-3RG1	2026SP	\$3,500.00		HS	
1191	Burlington High School	543-300-3ZGH, 543-300-3ZGY	2026SP	\$3,500.00		HS	
1192	East Troy High School	543-300-3ZGC	2026SP	\$3,500.00		HS	
1193	Waterford Union High School	543-300-3ZGI	2026SP	\$3,500.00		HS	
1194	Big Foot High School	543-300-3ZGN	2026SP	\$3,500.00		HS	
1212	Academy of Excellence	900-003-2HAE	2025FA	\$4.50		HS	
1213	Badger High School	900-003-2HBAD	2025FA	\$4.50		HS	
1214	Big Foot High School	900-003-2HBIG	2025FA	\$45.00		HS	
1215	Burlington High School	900-003-2HBUR	2025FA	\$94.50		HS	
1216	Career and College Academy	900-003-2HCCA	2025FA	\$513.00		HS	
1121	St. Catherine's High School	Transcripted Credit	2025SU	\$20,000.00	\$7,648.05	TCCF	
1122	Verona High School	Transcripted Credit	2025FA	\$4,000.00	\$13,953.79	TCCF	
1123	Verona High School	Transcripted Credit	2026SP	\$4,000.00		TCCF	
1124	St. Catherine's High School	Transcripted Credit	2026SP	\$20,000.00		TCCF	
1125	Westosha Central High School	Transcripted Credit	2025FA	\$45,000.00	\$69,342.32	TCCF	
1126	Westosha Central High School	Transcripted Credit	2025FA	\$90,000.00		TCCF	Year Long
1127	Case High School RUSD	Transcripted Credit	2025FA	\$150,000.00	\$240,282.06	TCCF	
1128	Case High School RUSD	Transcripted Credit	2025FA	\$7,000.00		TCCF	Year Long
1129	Williams Bay High School	Transcripted Credit	2025FA	\$6,000.00	\$4,292.25	TCCF	
1130	Williams Bay High School	Transcripted Credit	2026SP	\$18,000.00		TCCF	
1131	Wilmot High School	Transcripted Credit	2025FA	\$35,000.00	\$79,247.08	TCCF	
1132	Wilmot High School	Transcripted Credit	2025FA	\$15,000.00		TCCF	Year Long
1133	Wilmot High School	Transcripted Credit	2026SP	\$45,000.00		TCCF	
1134	Waterford Union High School	Transcripted Credit	2025FA	\$75,000.00	\$153,480.57	TCCF	
1135	Waterford Union High School	Transcripted Credit	2025FA	\$15,000.00		TCCF	Year Long
1136	Waterford Union High School	Transcripted Credit	2026SP	\$70,000.00		TCCF	
1137	East Troy High School	Transcripted Credit	2025FA	\$40,000.00	\$71,889.43	TCCF	
1138	East Troy High School	Transcripted Credit	2025FA	\$35,000.00		TCCF	Year Long
1217	Christian Life High School	900-003-2HCHI	2025FA	\$45.00		HS	
1140	Elkhorn Area High School	Transcripted Credit	2025FA	\$100,000.00	\$189,031.88	TCCF	
1141	Elkhorn Area High School	Transcripted Credit	2025FA	\$100,000.00		TCCF	Year Long
1142	Oconomowoc High School	Transcripted Credit	2025FA	\$3,000.00	\$9,704.24	TCCF	

2025-2026 Contract Log Numbers Dual Credit CFS HS

1143	Oconomowoc High School	Transcripted Credit	2026SP	\$3,000.00		TCCF	
1144	REAL School RUSD	Transcripted Credit	2025FA	\$5,000.00		TCCF	Year Long
1145	Williams Bay High School	Transcripted Credit	2025FA	\$5,000.00		TCCF	Year Long
1146	Oak Creek High School	Transcripted Credit	2025FA	\$2,000.00	\$22,382.68	TCCF	
1147	Oak Creek High School	Transcripted Credit	2026SP	\$2,000.00		TCCF	
1148	Nathan Hale High School	Transcripted Credit	2025FA	\$12,000.00		TCCF	Year Long
1149	Reuther High School	Transcripted Credit	2025FA	\$5,000.00	\$2,039.48	TCCF	
1150	Reuther High School	Transcripted Credit	2026SP	\$5,000.00		TCCF	
1151	Ktech High School	Transcripted Credit	2025FA	\$5,000.00	\$20,394.80	TCCF	
1152	Ktech High School	Transcripted Credit	2026SP	\$5,000.00		TCCF	
1153	Catholic Central High School	Transcripted Credit	2025SU	\$5,000.00	\$12,236.88	TCCF	
1154	Whitewater High School	Transcripted Credit	2025FA	\$80,000.00	\$134,811.33	TCCF	
1155	Whitewater High School	Transcripted Credit	2025FA	\$30,000.00		TCCF	Year Long
1156	Delavan-Darien High School	Transcripted Credit	2025FA	\$80,000.00	\$97,562.45	TCCF	
1157	Delavan-Darien High School	Transcripted Credit	2025FA	\$20,000.00		TCCF	Year Long
1158	Delavan-Darien Tech School	Transcripted Credit	2025FA	\$8,000.00	\$31,332.06	TCCF	
1159	Delavan-Darien Tech School	Transcripted Credit	2025FA	\$2,000.00		TCCF	Year Long
1160	Bradford High School	Transcripted Credit	2025FA	\$40,000.00	\$17,845.45	TCCF	
1161	Indian Trail High School	Transcripted Credit	2025FA	\$15,000.00	\$30,082.33	TCCF	
1162	Indian Trail High School	Transcripted Credit	2025FA	\$15,000.00		TCCF	Year Long
1163	Tremper High School	Transcripted Credit	2025FA	\$45,000.00	\$49,280.81	TCCF	
1164	Tremper High School	Transcripted Credit	2025FA	\$35,000.00		TCCF	Year Long
1165	Park High School RUSD	Transcripted Credit	2025FA	\$125,000.00	\$135,457.37	TCCF	
1166	Park High School RUSD	Transcripted Credit	2025FA	\$15,000.00		TCCF	Year Long
1218	Delavan-Darien High School	900-003-2HDEL	2025FA	\$27.00		HS	
1219	Delavan-Darien Tech School	900-003-2HDDT	2025FA	\$4.50		HS	
1169	Union Grove High School	Transcripted Credit	2025FA	\$95,000.00	\$224,010.57	TCCF	
1170	Burlington High School	Transcripted Credit	2025FA	\$80,000.00	\$82,039.46	TCCF	
1171	Burlington High School	Transcripted Credit	2025FA	\$150,000.00		TCCF	Year Long
1172	Lakeview Technology Academy	Transcripted Credit	2026SP	\$20,000.00		TCCF	
1173	Palmyra-Eagle High School	Transcripted Credit	2025FA	\$3,000.00		TCCF	Year Long
1174	Racine Lutheran High School	Transcripted Credit	2026SP	\$5,000.00		TCCF	
1175	Lakeview Technology Academy	Transcripted Credit	2025FA	\$5,000.00	\$5,623.57	TCCF	
1176	Lakeview Technology Academy	Transcripted Credit	2025FA	\$6,000.00		TCCF	Year Long
1177	Badger High School	Transcripted Credit	2025FA	\$70,000.00	\$162,011.71	TCCF	
1178	Badger High School	Transcripted Credit	2025FA	\$105,000.00		TCCF	Year Long
1179	Horlick High School	Transcripted Credit	2025FA	\$50,000.00	\$44,358.69	TCCF	
1180	Horlick High School	Transcripted Credit	2025FA	\$40,000.00		TCCF	Year Long
1181	Tomah High School	Transcripted Credit	2025FA	\$10,000.00	\$4,865.80	TCCF	
1182	Catholic Central High School	Transcripted Credit	2025FA	\$5,000.00	\$509.87	TCCF	
1220	East Troy High School	900-003-2HEAS	2025FA	\$36.00		HS	
1221	Elkhorn Area High School	900-003-2HELK	2025FA	\$148.50		HS	
1222	Elkhorn Options Virtual Charter School	900-003-2HELO	2025FA	\$4.50		HS	
1223	Elmbrook School District	900-003-2HELB	2025FA	\$157.50		HS	
1224	Lakeview Technology Academy	900-003-2HLVT	2025FA	\$598.50		HS	
1225	Muskego High School	900-003-2HMSH	2025FA	\$90.00		HS	
1226	Oak Creek High School	900-003-2HOAK	2025FA	\$90.00		HS	
1227	Palmyra-Eagle High School	900-003-2HPALM	2025FA	\$13.50		HS	
1228	Racine Lutheran High School	900-003-2HRLU	2025FA	\$22.50		HS	
1229	RUSD	900-003-2HRUSD	2025FA	\$100.00		HS	

2025-2026 Contract Log Numbers Dual Credit CFS HS

1230	REAL School RUSD	900-003-2HREL	2025FA	\$450.00			HS	
1231	South Milwaukee High School	900-003-2HSMW	2025FA	\$67.50			HS	
1195	East Troy High School	Transcripted Credit	2026SP	\$40,000.00			TCCF	
1196	Burlington High School	Transcripted Credit	2026SP	\$40,000.00			TCCF	
1197	Badger High School	Transcripted Credit	2026SP	\$105,000.00			TCCF	
1198	Elkhorn Area High School	Transcripted Credit	2026SP	\$85,000.00			TCCF	
1199	Indian Trail High School	Transcripted Credit	2026SP	\$10,000.00			TCCF	
1200	Tremper High School	Transcripted Credit	2026SP	\$50,000.00			TCCF	
1201	Horlick High School	Transcripted Credit	2026SP	\$60,000.00			TCCF	
1202	Tomah High School	Transcripted Credit	2026SP	\$20,000.00			TCCF	
1203	Park High School RUSD	Transcripted Credit	2026SP	\$40,000.00			TCCF	
1204	Case High School RUSD	Transcripted Credit	2026SP	\$140,000.00			TCCF	
1205	Union Grove High School	Transcripted Credit	2026SP	\$130,000.00			TCCF	
1206	Whitewater High School	Transcripted Credit	2026SP	\$80,000.00			TCCF	
1207	Delavan-Darien High School	Transcripted Credit	2026SP	\$75,000.00			TCCF	
1208	Delavan-Darien Tech School	Transcripted Credit	2026SP	\$20,000.00			TCCF	
1209	Catholic Central High School	Transcripted Credit	2026SP	\$22,000.00			TCCF	
1210	Westosha Central High School	Transcripted Credit	2026SP	\$60,000.00			TCCF	
1211	Career and College Academy	Transcripted Credit	2025FA	\$5,500.00	\$5,608.57		TCCF	
1232	St. Catherine's High School	900-003-2HSTC	2025FA	\$58.50			HS	
1233	Union Grove High School	900-003-2HUNI	2025FA	\$49.50			HS	
1234	Walden III	900-003-2HWAL	2025FA	\$9.00			HS	
1235	Park High School RUSD	900-003-2HPRK	2025FA	\$4.50			HS	
1236	Waterford Union High School	900-003-2HWAT	2025FA	\$103.50			HS	
1237	Westosha Central High School	900-003-2HWET	2025FA	\$40.50			HS	
1238	Whitewater High School	900-003-2HWHT	2025FA	\$54.00			HS	
1239	Whitnall High School	900-003-2HWHN	2025FA	\$144.00			HS	
1240	Horlick High School	900-003-2HHRL	2025FA	\$4.50			HS	
1241	Williams Bay High School	900-003-2HWIL	2025FA	\$4.50			HS	
1242	Wilmot High School	900-003-2HWIM	2025FA	\$58.50			HS	
1243	Multi-Recipient	531-312-2BGA	2025FA	\$4,500.00	\$4,488.96	Badger, Burlington, Muskego, Union Grove, Waterford, Westosha, Whitewater, Wilmot	HS	Fire/EMS
1244	Multi-Recipient	801-198-2EGA	2025FA	\$4,500.00	\$4,588.83	Burlington, Elkhorn	HS	Liberal Arts and Science
1251	East Troy High School	150-194-3ZGA	2026SP	\$5,500.00			HS	
1253	Case High School RUSD	444-316-3ZGA, 444-337-3ZGA	2026SP	\$7,800.00			HS	
1022	Multi-Recipient	501-101-2WCA	2025FA	\$7,500.00	\$13,256.62	Big Foot, Burlington	VAN	
1023	Badger High School	501-101-2WCB	2025FA	\$7,500.00	\$13,256.62		VAN	
1024	Multi-Recipient	533-126-2WCA	2025FA	\$5,000.00	\$6,831.60	Badger, Bigfoot, Elkhorn, Westosha, Williams Bay	VAN	
1025	Multi-Recipient	533-126-2WCB	2025FA	\$10,000.00	\$7,514.76	Burlington, Williams Bay	VAN	
1026	Multi-Recipient	533-126-2WCD	2025FA	\$5,000.00	\$8,539.50	Bigfoot, Burlington, Whitewater	VAN	
1027	Big-Foot High School	533-126-2WGE	2025FA	Cancelled	Cancelled		VAN	
1028	Multi-Recipient	533-126-2WCF	2025FA	\$5,000.00	\$6,490.02	Elkhorn, Williams Bay	VAN	
1029	Burlington High School	533-128-2WCA	2025FA	\$5,000.00	\$2,049.48		VAN	
1030	Multi-Recipient	533-128-2WCB	2025FA	\$5,000.00	\$1,707.90	Westosha Central, Whitewater, Williams Bay	VAN	
1031	Union Grove High School	809-196-2WCA, 809-172-2WCA	2025FA	\$15,000.00	\$22,434.28		VAN	
1101	Badger High School	501-101-3WCA	2026SP	\$5,000.00			VAN	

2025-2026 Contract Log Numbers Dual Credit CFS HS

1102	Union Grove High School	809-172-3WCA, 809-196-3WCA	2026SP	\$1,000.00				VAN	
1103	Multi-Recipient	533-127-3WCA	2026SP	\$3,500.00				VAN	Badger, Big Foot, Westosha Central
1104	Multi-Recipient	533-127-3WCB, 533-127-3WCB	2026SP	\$7,000.00				VAN	Big Foot, Burlington
1105	Multi-Recipient	533-127-3WCD	2026SP	\$3,500.00				VAN	Big Foot, Burlington, Elkhorn, Whitewater
1106	Big Foot High School	533-127-3ECE	2026SP	\$3,500.00				VAN	
1107	Multi-Recipient	533-127-3WCF	2026SP	\$3,500.00				VAN	Big Foot, Elkhorn
1108	Burlington High School	533-129-3WCA	2026SP	\$3,500.00				VAN	
1245	Lomira High School	Transcribed Credit	2026SP	\$5,000.00				TCCF	
1246	Laconia High School	Transcribed Credit	2026SP	\$5,000.00				TCCF	
1247	Mayville High School	Transcribed Credit	2026SP	\$15,000.00				TCCF	
1248	Bradford High School	Transcribed Credit	2026SP	\$2,500.00				TCCF	
1249	Career and College Academy	Transcribed Credit	2026SP	\$5,000.00				TCCF	
1109	Multi-Recipient	533-129-3WCB	2026SP	\$3,500.00				VAN	Badger, Elkhorn, Westosha Central, Whitewater
1168	Multi-Recipient	533-126-2WCC	2025FA	\$3,000.00	\$7,173.18	Burlington, Elkhorn		VAN	
1252	Waupun High School	Transcribed Credit	2026SP	\$5,000.00				TCCF	
1250	Burlington High School	501-101-2WCC	2025FA	\$500.00				VAN	
	Contract Revenue-HS & VAN			\$1,525,347.50	\$984,376.48				
	Contract Revenue-TCCF			\$3,200,000.00	\$1,978,074.11				
	Total Contracts 244			\$4,725,347.50	\$2,962,450.59				

Gateway Technical College District Board

Roll Call _____
Action X
Information _____
Discussion _____

Advisory Committee Activity Report

Summary of Item: Approval of:
 ➤ New Members as of April 1, 2026

Staff Liaison: Matt Janisin

**Gateway Technical College
Advisory Committees -- New Members
As of April 1, 2026**

Program			
Name	Job Title	Employer	County Represented

Diesel Equipment Mechanic & Diesel Equipment Technology

Jay Getka	Fleet Superintendent	City of Kenosha	Kenosha
Shayla Malone	Workforce & Recruitment Specialist	City of Racine	Racine
Nicholas Puffer	Foreman	Wisconsin Kenworth	Out of District
Mark Seay	Service Manager	Burriss Equipment	Out of District

Early Childhood Education & Foundations of Teacher Education

Danielle Early	Director of Operations	The Registry, Inc.	Out of District
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Truck Driving

Shayla Malone	Workforce & Recruitment Specialist	City of Racine	Racine
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GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____ X
Information _____
Discussion _____

PROGRAM APPROVAL

INDUSTRIAL MECHANICAL PIPE SYSTEMS TECHNICIAN

Summary of Item:

Board approval is requested for Mechanical Pipe Systems Technician apprenticeship. Upon approval, the college will submit Apprenticeship Implementation document to the Wisconsin Technical College System for consideration.

Attachments:

Summary of program

**College Strategic Directions
and/or Executive Limitations:**

Strategic Directions 1 and 2

Staff Liaison:

Mark Kappes

PROGRAM APPROVAL

INDUSTRIAL MECHANICAL PIPE SYSTEMS TECHNICIAN

This letter is a statement of intent by SC Johnson to partner with Gateway Technical College for the enrollment of our employees in a State of Wisconsin's Apprenticeship Program for Pipefitters.

Our organization has an immediate need to place employees into the program to address critical operational needs. Additionally, it is our intent that, going forward, new incoming pipe fitter employees who do not possess prior experience or state certification will be directed to participate in the program as part of their structured training and professional development.

Our objectives for this partnership include:

- Ensuring our employees obtain state-recognized training and certification that aligns with industry standards.
- Creating a consistent, structured educational pathway to support our operational goals and compliance obligations.
- Establishing a reliable pipeline of skilled, certified pipe fitters to meet both immediate and long-term workforce requirements.

March 2026 Grant Awards

Gateway Technical College District Board

Roll Call _____
Action X
Information _____
Discussion _____

Grant Awards

Summary of Item: The college has received two new grant awards.

Attachments: Grant Awards – March 2026

College Strategic Directions
and/or Executive Limitations: Wisconsin Statutes 38.14(4)
Section 3 - Executive Limitations
Policy 3.5 - Financial Condition
College Strategic Direction #1

Staff Liaison: Kerry Bloemers

March 2026 Grant Awards

Project Number	Title	Purpose	Grant Period	Students Served	Funding Source	Total Budget	Grant Award	Matching Funds
083	Perkins Student Success	This project aims to strengthen credential attainment, technical course completion, post-program placement, and NTO Concentration rates by expanding targeted support services.	07/01/2026-06/30/2027	2,000	WTCS (Perkins V – federal pass-through)	\$1,231,958	\$738,809	\$493,149
081	Perkins Career Prep	This grant will assist regional students to seamlessly transition to Gateway by developing and maintaining high school partnerships and articulation agreements, expanding dual credit and career pathways programs.	07/01/2026-06/30/2027	NA	WTCS (Perkins V – federal pass-through)	\$59,686	\$59,686	
084	Perkins Targeting Attainment Gaps	The project will focus on identifying and reducing student attainment gaps by strengthening data analysis, improving institutional processes, and expanding strategies that support student progress and completion.	07/01/2026-06/30/2027	NA	WTCS (Perkins V – federal pass-through)	\$68,048	\$68,048	

March 2026 Grant Awards

Project Number	Title	Purpose	Grant Period	Students Served	Funding Source	Total Budget	Grant Award	Matching Funds
080	Perkins Strengthening Programs	Funds will be utilized to provide direct student services and academic support strategies to improve credential attainment rates and technical course completion for Business Management, Human Services Associate, and Nursing program students.	07/01/2026-06/30/2027	350	WTCS (Perkins V – federal pass-through)	\$184,702	\$184,702	
119	Professional Growth	The purpose of the project is to foster a culture of continuous professional development for faculty and staff, ensuring their skills, knowledge, and competencies remain current and aligned with best practices in higher education.	07/01/2026-06/30/2027	NA	WTCS	\$63,947	\$63,947	\$31,973
079	Completion - Supporting Completion for Economically Disadvantaged Learners	The project will address persistent equity gaps in fall-to-spring retention, course success, and program completion among economically disadvantaged male students.	07/01/2026-06/30/2027	300	WTCS	\$300,000	\$225,000	\$75,000

March 2026 Grant Awards

Project Number	Title	Purpose	Grant Period	Students Served	Funding Source	Total Budget	Grant Award	Matching Funds
064	Career Pathways - Start College Now: SCORE! (Student Conversion, Outcomes, Recognized Credentials, and Enrollment)	This project will scale Start College Now access across high-demand, workforce-aligned pathways in Southeastern Wisconsin.	07/01/2026-06/30/2028	NA	WTCS	\$247,380	\$247,380	
016	Adult Education and Literacy	Funds will support instruction to adults who have not completed high school and/or are not proficient in English.	07/01/2026-06/30/2027	1,500	WTCS (AEFLA – federal pass-through)	\$935,135	\$577,044	\$358,091
006	Emergency Assistance	This project will provide emergency assistance grants to students enrolled in technical college whose financial need meets the eligibility criteria for a grant from the Federal Pell Grant Program.	07/01/2026-06/30/2027	17+	WTCS	\$17,717	\$17,717	

Policy Governance Monitoring Reports

A. Executive Limitations

1. 3.4 – Budgeting / Forecasting

Gateway Technical College District Board

Roll Call _____
Action _____
Information **X**
Discussion _____

Policy Governance Monitoring Report

Executive Limitations

Policy 3.4 – Budgeting / Forecasting

Budgeting for any fiscal year or the remaining part of any fiscal year shall not deviate materially from the Board's Ends policy, risk fiscal jeopardy, fail to reflect credible projections or income and expenses, or fail to align with the college's strategic plan.

Without limiting the scope of the foregoing statement, the President shall not:

1. Fail to develop a balanced budget which:
 - a. Supports the accomplishment of the Board's Ends policy;
 - b. Provides adequate operational and capital resources for personnel and non-personnel costs, including but not limited to plant and facilities maintenance, instructional equipment, new program and course development, staff development, and institutional research; and
 - c. Includes credible projection of revenue and expenses, separation of capital and operational items, disclosure of planning assumptions, and analysis of impact on debt service mill rate and overall outstanding debt.
2. Fail to budget the annual funds for Board operations, including but not limited to the cost of fiscal audit, Board development and training, and Board professional fees.

Staff Liaison: Jason Nygard

Next Meeting Date and Adjourn

- A. Presidential Candidates Interviews – Wednesday, April 22, 2026, 8:00 am, Virtual and In-Person, Kenosha Campus, Madrigrano Conference Center Board Room
- B. Public Hearing for FY 2026-27 Budget – Thursday, May 7, 2026, 7:00 pm, Virtual and In-Person, SC Johnson iMET Center, Kopper Auditorium
- C. Committee of the Whole Meeting – Thursday, May 14, 2026, 8:00 am, Virtual and In-Person, Kenosha Campus, Madrigrano Conference Center Board Room
- D. Regular Meeting – Thursday, May 14, 2026, 9:00 am, Virtual and In-Person, Kenosha Campus, Madrigrano Conference Center Board Room
- E. Adjourn – Following the regular meeting, the Gateway Technical College District Board will meet in closed session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss **Personnel Issues**. The Board reserves the right to reconvene in open session to take action on items discussed in closed session.

Roll Call

Ram Bhatia	_____
Tamarra Coleman	_____
Preston Gardner	_____
Ashleigh Henrichs	_____
Zaida Lange-Irisson	_____
Rebecca Matoska-Mentink	_____
Nicole Oberlin	_____
Michael P. Reader	_____
Jason Tadlock	_____