

CONTRACTS FOR SERVICE
FACILITY CHARGES
effective July 1, 2014 - June 30, 2015

	2011-12	% Change	2012-13	% Change	2013-14	% Change	2014-15	% Change
CONTRACTS FOR SERVICE								
Maximum Hourly Rate - Private Firms	\$147.00	5.0%	\$147.00	0.0%	\$155.00	5.4%	\$155.00	0.0%
Maximum Hourly Rate - Government Entities	\$98.00	5.4%	\$98.00	0.0%	\$100.00	2.0%	\$100.00	0.0%
FACILITY CHARGES Burlington, Elkhorn - Kenosha - Racine Campuses								
	2011-12		2012-13		2013-14		2014-15	
Classroom	\$70 for up to 3 hrs. - \$15 each additional hr.		\$75 for up to 3 hrs. - \$15 each additional hr.		\$80 for up to 3 hrs. - \$20 each additional hr.		\$85 for up to 3 hrs. - \$20 each additional hr.	
Computer Lab	\$135 for up to 3 hrs - \$30 each additional hr.		\$140 for up to 3 hrs - \$30 each additional hr.		\$145 for up to 3 hrs - \$35 each additional hr.		\$150 for up to 3 hrs - \$35 each additional hr.	
Student Commons	\$145 for up to 3 hrs - \$35 each additional hr		\$150 for up to 3 hrs - \$35 each additional hr		\$155 for up to 3 hrs - \$40 each additional hr		\$160 for up to 3 hrs - \$40 each additional hr	
Small Conference Room: Burlington - Rm 099 Elkhorn - Rm 204 Racine - Main Conf Rm, South Conf Rm Kenosha - Provost's Mtg Rm, Kenosha Rm	\$70 for up to 3 hrs. - \$20 each additional hr.		\$75 for up to 3 hrs. - \$20 each additional hr.		\$80 for up to 3 hrs. - \$25 each additional hr.		\$85 for up to 3 hrs. - \$25 each additional hr.	
Large Conference Room: Burlington - Rm 102 Elkhorn - Rm 106, Racine - Great Lakes Rm, Michigan Rm, Quad Rm, CATI	\$160 for up to 3 hrs - \$30 each additional hr		\$165 for up to 3 hrs - \$30 each additional hr		\$170 for up to 3 hrs - \$35 each additional hr		\$175 for up to 3 hrs - \$35 each additional hr	
Madrigano Auditorium (Kenosha)	\$230 for up to 3 hrs - \$65 each additional hr		\$235 for up to 3 hrs - \$65 each additional hr		\$240 for up to 3 hrs - \$70 each additional hr		\$245 for up to 3 hrs - \$70 each additional hr	
Video Conference Service	\$135 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates		\$140 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates		\$140 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates		\$145 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates	
Kitchen rental (N/A at Burlington Center or Elkhorn)	\$110 for up to 3 hrs - \$20 each additional hr		\$115 for up to 3 hrs - \$20 each additional hr		\$120 for up to 3 hrs - \$25 each additional hr		\$125 for up to 3 hrs - \$25 each additional hr	

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	2011-12	2012-13	2013-14	2014-15
FACILITY CHARGES Burlington, Elkhorn - Kenosha - Racine Campuses (continued)				
Custodial fees - for setup, cleaning and special requests	\$500 service set up charge plus \$50 per hr clean up and special requests	\$500 service set up charge plus \$50 per hr clean up and special requests	\$500 service set up charge plus \$50 per hr clean up and special requests	\$500 service set up charge plus \$50 per hr clean up and special requests
Equipment Video Equip., Overhead Projector, Sound System	\$70	\$75	\$80	\$85
FACILITY CHARGES Center for Bioscience and Information Technology - Kenosha				
Flip Charts	\$30	\$20	\$20	\$20
Catering	\$95 fee and cost of supplies and food	\$100 fee and cost of supplies and food	Actual Cost	Actual Cost
Supplies	Actual Cost	Actual Cost	Actual Cost	Actual Cost
Commons Area/Cyber Café - Room 100	\$305 for up to 3 hrs - \$35 each additional hr	\$310 for up to 3 hrs - \$35 each additional hr	\$310 for up to 3 hrs - \$35 each additional hr	\$315 for up to 3 hrs - \$35 each additional hr
Information Communication Technology Labs - Rooms 114/115 18 workstations/each	\$230 for up to 3 hrs - \$35 each additional hr	\$235 for up to 3 hrs - \$35 each additional hr	\$235 for up to 3 hrs - \$35 each additional hr	\$240 for up to 3 hrs - \$35 each additional hr
Smart Training Room - Room 123	\$230 for up to 3 hrs - \$35 each additional hr	\$235 for up to 3 hrs - \$35 each additional hr	\$235 for up to 3 hrs - \$35 each additional hr	\$240 for up to 3 hrs - \$35 each additional hr
Executive Training Room - Room 120	\$355 for up to 3 hrs - \$80 each additional hr	\$360 for up to 3 hrs - \$80 each additional hr	\$360 for up to 3 hrs - \$80 each additional hr	\$365 for up to 3 hrs - \$80 each additional hr
Center for Bioscience and Information Technology Conference Room - Room 121	\$190 for up to 3 hrs - \$35 each additional hr	\$195 for up to 3 hrs - \$35 each additional hr	\$195 for up to 3 hrs - \$35 for each additional hr	\$200 for up to 3 hrs - \$35 for each additional hr
Bioscience Labs - Rooms 210/211/220/222	\$355 for up to 3 hrs - \$35 each additional hr	\$360 for up to 3 hrs - \$35 each additional hr	\$360 for up to 3 hrs - \$80 each additional hr	\$365 for up to 3 hrs - \$80 each additional hr

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FACILITY CHARGES Center for Bioscience and Information Technology - Kenosha (continued)				
Discussion Labs - Rooms 223/224	\$180 for up to 3 hours - \$35 for each additional hr	\$185 for up to 3 hours - \$35 for each additional hr	\$185 for up to 3 hrs - \$35 for each additional hr	\$190 for up to 3 hrs - \$35 for each additional hr
Custodial fees - for setup, cleaning and special requests	Actual Cost	Actual Cost	Actual Cost	Actual Cost
Supplies (including science supplies)	Actual Cost	Actual Cost	Actual Coast	Actual Coast
Video Conference Service	\$130 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates	\$140 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates	\$140 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates	\$145 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates
FACILITY CHARGES Horizon Center - Kenosha				
Commons Area	\$280 for up to 3 hrs - \$35 each additional hr	\$285 for up to 3 hrs - \$35 each additional hr	\$285 for up to 3 hrs - \$35 each additional hr	\$290 for up to 3 hrs - \$35 each additional hr
Executive Training Room	\$305 for up to 3 hrs - \$80 each additional hr	\$310 for up to 3 hrs - \$80 each additional hr	\$310 for up to 3 hrs - \$80 each additional hr	\$315 for up to 3 hrs - \$80 each additional hr
Classrooms	\$155 for up to 3 hours - \$35 for each additional hr	\$160 for up to 3 hours - \$35 for each additional hr	\$160 for up to 3 hrs - \$35 for each additional hr	\$165 for up to 3 hrs - \$35 for each additional hr
Custodial fees - for setup, cleaning and special requests	Actual Cost	Actual Cost	Actual cost	Actual cost
Supplies (including science supplies)	Actual Cost	Actual Cost	Actual cost	Actual cost
Video Conference Service	\$130 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates	\$140 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates	\$140 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates	\$145 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates

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FACILITY CHARGES S C Johnson iMET Center - Sturtevant				
iMET Auditorium - Room 104	\$230 for up to 3 hrs - \$65 each additional hr	\$235 for up to 3 hrs - \$65 each additional hr	\$260 for up to 3 hrs - \$65 each additional hr	\$265 for up to 3 hrs - \$65 each additional hr
Small Conference Room	\$65 for up to 3 hrs - \$20 each additional hr	\$70 for up to 3 hrs - \$20 each additional hr	\$70 for up to 3 hrs - \$20 each additional hr	\$75 for up to 3 hrs - \$20 each additional hr
Large Conference Room - Room 225	\$180 for up to 3 hrs - \$40 each additional hr	\$185 for up to 3 hrs - \$40 each additional hr	\$185 for up to 3 hrs - \$40 each additional hr	\$190 for up to 3 hrs - \$40 each additional hr
Custodial fees - for setup, cleaning and special requests	Actual Cost	Actual Cost	Actual Cost	Actual Cost
LCD Projector	\$35 per hr	\$35 per hr	\$35 per hr	\$40 per hr
Flip Charts	\$20	\$20	\$20	\$20
Supplies	Actual Cost	Actual Cost	Actual Cost	Actual Cost
Video Conference Service	\$130 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates	\$140 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates	\$140 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates	\$145 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates
Classroom 400			\$160 for up to 3 hrs - \$35 for each additional hr	\$160 for up to 3 hrs - \$35 for each additional hr
Executive Conference Room - 401			\$195 for up to 3 hrs - \$35 for each additional hr	\$195 for up to 3 hrs - \$35 for each additional hr
Classroom 402			\$160 for up to 3 hrs - \$35 for each additional hr	\$160 for up to 3 hrs - \$35 for each additional hr
Classroom 403			\$160 for up to 3 hrs - \$35 for each additional hr	\$160 for up to 3 hrs - \$35 for each additional hr
Classroom 132 or 235			\$160 for up to 3 hrs - \$35 for each additional hr	\$160 for up to 3 hrs - \$35 for each additional hr
Price per Square Foot for Leased Space on Elkhorn, Racine and Kenosha Campuses				\$15.00 per sq. ft.