		епестіче с	July 1, 2014	- June 30, 2015					
		2011-12	% Change	2012-13	% Change	2013-14	% Change	2014-15	% Change
CONTRACTS	FOR SERVICE			<u> </u>					
	Maximum Hourly Rate - Private Firms	\$147.00	5.0%	\$147.00	0.0%	\$155.00	5.4%	\$155.00	0.0%
	Maximum Hourly Rate - Government Entities	\$98.00	5.4%	\$98.00	0.0%	\$100.00	2.0%	\$100.00	0.0%
	1	2011-12	2	2012-1	3	2013-1	4	2014-1	5
FACILITY CH	ARGES Burlington, Elkhorn - Kenosha - R		es						
1	Classroom	\$70 for up to 3 hrs additional hr.	\$15 each	\$75 for up to 3 hrs.	- \$15 each	\$80 for up to 3 hrs.	- \$20 each	\$85 for up to 3 hrs	\$20 each
		additional nr.		additional hr.		additional hr.		additional hr.	
	Computer Lab	\$135 for up to 3 hrs -	\$20 acab	\$140 for up to 3 hrs	#20 acab	\$145 for up to 3 hrs	*	\$150 for up to 3 hrs	¢25 aaab
	Computer Lab	additional hr.	- \$30 each	additional hr.	6 - \$30 each	additional hr.	6 - \$35 each	additional hr.	- \$35 each
	Student Commons	\$145 for up to 3 hrs -	- \$35 each	\$150 for up to 3 hrs	: - \$35 each	\$155 for up to 3 hrs	: - \$40 each	\$160 for up to 3 hrs	- \$40 each
	Student Commons	additional hr	- poo each	additional hr	5 - \$55 Each	additional hr	s - ψ + 0 eacm	additional hr	- ψ + υ eacii
	Small Conference Room: Burlington - Rm 099 Elkhorn - Rm 204 Racine - Main Conf Rm, South Conf Rm Kenosha - Provost's Mtg Rm, Kenosha Rm	\$70 for up to 3 hrs additional hr.	\$20 each	\$75 for up to 3 hrs. additional hr.	- \$20 each	\$80 for up to 3 hrs. additional hr.	- \$25 each	\$85 for up to 3 hrs additional hr.	\$25 each
	Large Conference Room: Burlington - Rm 102 Elkhorn - Rm 106, Racine - Great Lakes Rm, Michigan Rm, Quad Rm, CATI		- \$30 each	\$165 for up to 3 hrs additional hr	s - \$30 each	\$170 for up to 3 hrs additional hr	s - \$35 each	\$175 for up to 3 hrs additional hr	- \$35 each
	Madrigrano Auditorium (Kenosha)	\$230 for up to 3 hrs additional hr	- \$65 each	\$235 for up to 3 hrs additional hr	s - \$65 each	\$240 for up to 3 hrs additional hr	s - \$70 each	\$245 for up to 3 hrs additional hr	- \$70 each
	Video Conference Service		om rental upport For		oom rental support For		oom rental support For	\$145 per hr (site to somections) plus ro rates and technical s	om rental support For
		call for current rates	, ,	call for current rates	3	call for current rate	S	multiple site connect call for current rates	, i
	Kitchen rental (N/A at Burlington Center or Elkhorn)	\$110 for up to 3 hrs - additional hr	- \$20 each	\$115 for up to 3 hrs additional hr	s - \$20 each	\$120 for up to 3 hrs additional hr	s - \$25 each	\$125 for up to 3 hrs additional hr	- \$25 each

	2011-12	2012-13	2013-14	2014-15
HARGES Burlington, Elkhorn - Kenosha -				
Custodial fees - for setup, cleaning and special requests	\$500 service set up charge plus \$50 per hr clean up and special requests	\$500 service set up charge plus \$50 per hr clean up and special requests	\$500 service set up charge plus \$50 per hr clean up and special requests	\$500 service set up charge pl \$50 per hr clean up and spec requests
Equipment Video Equip., Overhead Projector, Sound System	\$70	\$75	\$80	\$85
HARGES Center for Bioscience and Inforn	nation Technology - Kend	osha		
Flip Charts	\$30	\$20	\$20	\$20
Catering	\$95 fee and cost of supplies and food	\$100 fee and cost of supplies and food	Actual Cost	Actual Cost
Supplies	Actual Cost	Actual Cost	Actual Cost	Actual Cost
Commons Area/Cyber Café - Room 100	\$305 for up to 3 hrs - \$35 each additional hr	\$310 for up to 3 hrs - \$35 each additional hr	\$310 for up to 3 hrs - \$35 each additional hr	\$315 for up to 3 hrs - \$35 eac additional hr
Information Communication Technology Labs - Rooms 114/115 18 workstations/each	\$230 for up to 3 hrs - \$35 each additional hr	\$235 for up to 3 hrs - \$35 each additional hr	\$235 for up to 3 hrs - \$35 each additional hr	\$240 for up to 3 hrs - \$35 ead additional hr
Smart Training Room - Room 123	\$230 for up to 3 hrs - \$35 each additional hr	\$235 for up to 3 hrs - \$35 each additional hr	\$235 for up to 3 hrs - \$35 each additional hr	\$240 for up to 3 hrs - \$35 eac additional hr
Executive Training Room - Room 120	\$355 for up to 3 hrs - \$80 each additional hr	\$360 for up to 3 hrs - \$80 each additional hr	\$360 for up to 3 hrs - \$80 each additional hr	\$365 for up to 3 hrs - \$80 eac additional hr
Center for Bioscience and Information Technology Conference Room - Room 121	\$190 for up to 3 hrs - \$35 each additional hr	\$195 for up to 3 hrs - \$35 each additional hr	\$195 for up to 3 hrs - \$35 for each additional hr	\$200 for up to 3 hrs - \$35 for each additional hr
Bioscience Labs - Rooms 210/211/220/222	\$355 for up to 3 hrs - \$35 each additional hr	\$360 for up to 3 hrs - \$35 each additional hr	\$360 for up to 3 hrs - \$80 each additional hr	\$365 for up to 3 hrs - \$80 ea additional hr

		2011-12	2012-13	2013-14	2014-15
FACILITY CH	ARGES Center for Bioscience and Inform				
	Discussion Labs - Rooms 223/224	\$180 for up to 3 hours - \$35 for each additional hr	\$185 for up to 3 hours - \$35 for each additional hr	\$185 for up to 3 hrs - \$35 for each additional hr	\$190 for up to 3 hrs - \$35 for each additional hr
	Custodial fees - for setup, cleaning and special requests	Actual Cost	Actual Cost	Actual Cost	Actual Cost
	Supplies (including science supplies)	Actual Cost	Actual Cost	Actual Coast	Actual Coast
	Video Conference Service		\$140 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates		
FACILITY CH	ARGES Horizon Center - Kenosha	•	•		
	Commons Area	\$280 for up to 3 hrs - \$35 each additional hr	\$285 for up to 3 hrs - \$35 each additional hr	\$285 for up to 3 hrs - \$35 each additional hr	\$290 for up to 3 hrs - \$35 each additional hr
	Executive Training Room	\$305 for up to 3 hrs - \$80 each additional hr	\$310 for up to 3 hrs - \$80 each additional hr	\$310 for up to 3 hrs - \$80 each additional hr	\$315 for up to 3 hrs - \$80 each additional hr
	Classrooms	\$155 for up to 3 hours - \$35 for each additional hr	\$160 for up to 3 hours - \$35 for each additional hr	\$160 for up to 3 hrs - \$35 for each additional hr	\$165 for up to 3 hrs - \$35 for each additional hr
	Custodial fees - for setup, cleaning and special requests	Actual Cost	Actual Cost	Actual cost	Actual cost
	Supplies (including science supplies)	Actual Cost	Actual Cost	Actual cost	Actual cost
	Video Conference Service		\$140 per hr (site to site connections) plus room rental rates and technical support For multiple site connections, please call for current rates	connections) plus room rental rates and technical support For	

	2011-12	2012-13	2013-14	2014-15		
ARGES S C Johnson iMET Center - Stu	rtevant					
iMET Auditorium - Room 104	\$230 for up to 3 hrs - \$65 each	\$235 for up to 3 hrs - \$65 each	\$260 for up to 3 hrs - \$65 each	\$265 for up to 3 hrs - \$65 ea		
	additional hr	additional hr	additional hr	additional hr		
Small Conference Room	\$65 for up to 3 hrs - \$20 each	\$70 for up to 3 hrs - \$20 each	\$70 for up to 3 hrs - \$20 each	\$75 for up to 3 hrs - \$20 ea		
Shall controlle room	additional hr	additional hr	additional hr	additional hr		
Large Conference Room - Room 225	\$180 for up to 3 hrs - \$40 each	\$185 for up to 3 hrs - \$40 each	\$185 for up to 3 hrs - \$40 each	\$190 for up to 3 hrs - \$40 ea		
	additional hr	additional hr	additional hr	additional hr		
Custodial fees - for setup, cleaning and special	Actual Cost	Actual Cost	Actual Cost	Actual Cost		
requests						
LCD Projector	\$35 per hr	\$35 per hr	\$35 per hr	\$40 per hr		
LCD Projector	\$35 per ni	\$35 per fil	\$35 per ni	\$40 per ni		
Flip Charts	\$20	\$20	\$20	\$20		
Supplies	Actual Cost	Actual Cost	Actual Cost	Actual Cost		
Video Conference Service	\$130 per hr (site to site	\$140 per hr (site to site	\$140 per hr (site to site	\$145 per hr (site to site		
	connections) plus room rental	connections) plus room rental	connections) plus room rental	connections) plus room rent		
		rates and technical support For				
	call for current rates	multiple site connections, please call for current rates	multiple site connections, please call for current rates	multiple site connections, pl		
Classroom 400	Call for current rates	call for current rates	\$160 for up to 3 hrs - \$35 for			
Classroom 400			each additional hr	each additional hr		
Executive Conference Room - 401			\$195 for up to 3 hrs - \$35 for			
Executive Conference (Noon) - 401			each additional hr	each additional hr		
Classroom 402			\$160 for up to 3 hrs - \$35 for			
01433100111 402			each additional hr	leach additional hr		
Classroom 403			\$160 for up to 3 hrs - \$35 for			
01033100111 400			each additional hr	leach additional hr		
Classroom 132 or 235			\$160 for up to 3 hrs - \$35 for	\$160 for up to 3 hrs - \$35		
0.000.00 102 01 200			each additional hr	leach additional hr		
Square Foot for Leased Space on Elkhorn, Racine and Kenosha Campuses \$						