



Bryan D. Albrecht, Ed.D.
President

February 11, 2014

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NOTICE OF MEETING

**GATEWAY TECHNICAL COLLEGE
DISTRICT BOARD
Regular Meeting**

Thursday, February 20, 2014 – 8:00 a.m.

**Kenosha Campus, Center for Bioscience and Information Technology
3520 30th Avenue, Room 120, Kenosha, Wisconsin 53144**

The Gateway Technical College District Board will hold its regular meeting on Thursday, February 20, 2014 at 8:00 a.m. at the Kenosha Campus, Center for Bioscience and Information Technology, 3520 30th Avenue, Room 120, Kenosha, Wisconsin 53144. The agenda is included.

Bryan D. Albrecht, Ed.D.
President and Chief Executive Officer

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting – February 20, 2014 – 8:00 a.m.

Kenosha Campus

Center for Bioscience and Information Technology, Room 120

3520 30th Avenue

Kenosha, Wisconsin 53144

Info. / Disc	Action	Roll Call	AGENDA		Page
			I.	Call to Order A. Open Meeting Compliance	3
		X	II.	Roll Call	3
	X		III.	Approval of Agenda	4
	X		IV.	Approval of Minutes A. January 16, 2014 – Regular Meeting	4
X			V.	Citizen Comments	13
X			VI. (10 min)	Chairperson's Report A. Meeting Evaluation B. District Board Meeting Report	15 16
X			VII. (45 min)	President's Report A. District Boards Association Update (Paul Gabriel and Russell Moyer) B. Financial Aid 101 (Justin Kehring)	18 19
			VIII. (20 min)	Operational Agenda	20
	X			A. Action Agenda 1. Resolution M-2014 A: Gateway Technical College District Board of Trustees Wellness Endorsement	21-22
	X			B. Consent Agenda 1. Finance a) Financial Statement and Expenditures over \$2,500 b) Cash and Investment Schedules 2. Personnel Report 3. Grant Awards 4. Contracts for Instructional Delivery 5. Advisory Committee Activity Report 6. Program Approval a) Pharmacy Technician Apprenticeship 7. Approval of Bid Packages for Kenosha Campus: a) Bid Packages #1 and #7: Learning Success Center Project (Bid #1437 & #1440) b) Bid Packages #3 and #6: Student Life Expansion Project (Bid #1436 & #1442) c) Bid Package #2: Toilet Room Renovation Project (Bid #1435) d) Bid Packages #4 and #5: Miscellaneous Repair Projects (Bid #1438 & #1439)	24-31 32-35 36-38 39-40 41-60 61-65 66-67 68-94
			IX. (40 min)	Policy Governance Monitoring Reports	95
	X			A. Ends Statement Monitoring 1. End Statement #4 – Gateway models integrity, social responsibility, and continuous improvement in its internal and external processes and relationships. Student Services and Testing (J. Thibodeau)	96
	X			B. Executive Limitations 1. Policy 3.4 – FY14-15 Budget/Forecasting (J. Nygard)	97
X			X. (10 min)	Board Member Community Reports	98-99
X		X	XI.	Next Meeting Date and Adjourn A. Regular Meeting – Thursday, March 20, 2014, 8:00 am, Racine Campus. B. Adjourn	100

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Regular Meeting

Thursday, February 20, 2014 – 8:00 a.m.

Kenosha Campus

Center for Bioscience and Information Technology

3520 30th Avenue, Room 120

Kenosha, WI 53144

- I. CALL TO ORDER
 - A. Open Meeting Compliance

II. ROLL CALL

William Duncan	_____
Susan Greenfield	_____
Gary Olsen	_____
Bethany Ormseth	_____
Scott Pierce	_____
Neville Simpson	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Ram Bhatia	_____

Our Positive Core – Gateway Technical College District Board

Our shared strengths as a Board that we draw upon to do our work:

- Belief in the value of Gateway Technical College
- Commitment to our community
- Common sense of mission
- Mutual respect
- Sense of humor
- Open-mindedness & willingness to question

III. APPROVAL OF AGENDA

Items on the Consent Agenda for discussion

IV. APPROVAL OF MINUTES

A. January 16, 2014 – Regular Meeting

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD
Regular Meeting
January 16, 2014

The Gateway Technical College District Board met on Thursday, January 16, 2014 at Horizon Center, 4940 88th Avenue, Room 106, Kenosha, WI. The meeting was called to order at 8:01 am by Ram Bhatia, Chairperson.

I. Call to Order

- A. Open Meeting Compliance
 - a) K. Bartlett confirmed the meeting was duly noticed in accordance with state statutes for open meeting compliance.

II. Roll Call

William Duncan	Present
Susan Greenfield	Absent
Gary Olsen	Present
Bethany Ormseth	Present
Scott Pierce	Present
Neville Simpson	Present
Roger Zacharias	Present
Pamela Zenner-Richards	Present
Ram Bhatia	Present

Also in attendance were Kelly Bartlett, Mary Harpe, and 21 citizens/reporters.

Susan Greenfield arrived at 8:05 am.

III. Approval of Agenda

- A. It was moved by S. Pierce, seconded by G. Olsen and carried to approve the agenda.

IV. Approval of Minutes

- A. It was moved by R. Zacharias, seconded by W. Duncan and carried to approve the minutes of the December 12, 2013 Regular Meeting.

V. Citizen Comments

- A. No citizen comments were submitted.

VI. Chairperson's Report

- A. Meeting Evaluation – Had five (5) responses - Having the meeting in the Fab Lab was great, I continue to be inspired by the work the College is doing to position itself to meet the future. Bryan, your leadership and college staff who make it happen are to be congratulated. It was a very informative first board meeting for me. I thought there was a lot of opportunity to get questions answered. I very much enjoyed learning about the Fab Lab, the student recruitment initiatives in the high schools and other GTC programs and initiatives. Excellent presentation on Fab Lab. Very impressed with Gateway's leadership in fab lab community collaboration. The Board is engaged. Good overall meeting. The meeting went well. Nice to have dinner after to get to know Susan. Every meeting gets better and better! Great idea to have meeting in the Innovation center and to see the 3D model makers in action. Good questions and good answers.

- B. Board Goals – 2nd Quarter – Members completed their input on goals. R. Bhatia thanked members for completing goals and reminded members of the importance of completing goals sheet.

VII. President's Report

- A. Announcements: President Albrecht handed out books to the Trustees, "The Community College Career Track"; author Thomas J. Snyder, President, Ivy Tech Community College. This book touches on reference tools on elements on community and technical college. Speaks to a lot of the presentations that we have each month at the Board meetings. In the back there are sample tests for pre-college placement and compass testing. Shows the level of expectations on students across the nation.
- B. Dr. A.J. Capelli spoke at the December 2013 graduation ceremony. Thanked all of the staff involved for their hard work making the commencement ceremony a success. Dr. Capelli was a stellar speaker.
- C. Debbie Davidson and Therese Fellner completed training in Green Belt, Lean Six Sigma.
- D. Debbie Davidson reported on compressed natural gas: The director that worked with Gateway on the Snap-on partnership is now looking to partner with colleges to offer training on compressed natural gas. We hope that this is the start of a long standing relationship to offer care and maintenance on large compressed natural gas vehicles.
- E. NC3 Update:
 - Matt Janisin, Gateway NC3 Instructor/Coordinator, reported through Lifesize on the NC3 update. The NC3 program started in 2007. NC3 has doubled from 2012 to 2013. In 2012 there were 4,000 certifications and in 2013 there were 8,000 pushing 9,000 certifications.
 - 1. Morocco Training Partnership
 - a. Partner school: Ecole Supérieure de Technologie, Université Mohammed Premier (EST)
 - b. Partnership and Networking Visit: November 9-15, 2013
 - i. Facilitated the first Automotive Advisory Council meeting at EST.
 - ii. Visited OFPPT in Casablanca and discussed NC3 partnership possibilities
 - 1. OFPPT is the state sponsored technical education organization, similar to the WTCS.
 - 2. OFPPT leaders were very interested in the NC3 certifications and impressed it was so closely tied to instructor development and training, not just equipment sales. The instructor support and training was the key part.
 - iii. Visited Renault-Nissan Factory in Tangier
 - 1. Largest automotive factory in Africa and has a 400,000 vehicle per year capacity
 - 2. 1.23 billion dollar plant, covering 741 acres; was opened in early 2012.
 - 3. The Tangier plant *emits zero carbon and zero industrial liquid discharges* thanks to joint efforts of Morocco, Renault, and Veolia Environment. These results are achieved through the latest innovative manufacturing processes, the use of renewable energy and the optimization of the water cycle.
 - 4. Employs almost 6000 people
 - iv. Met with the Director of Training at the factory
 - 1. Company is focused on the workers and worker education / training
 - 2. Corporate emphasis on community involvement: The Director said they hired almost 6000 people, but had 12,000 applicants.

He mentioned a desire to help educate and up skill the other 6000 they could not hire.

3. Great conversation and a great potential for NC3 and the EST school.
 - c. Torque & Multimeter TTT Training Visit March 24-28, 2014
 - i. Held at the EST school in Oujda
 - ii. There will be instructors attending from other schools, including OFPPT.
 2. NC3 Train-the Trainer (TTT) Events
 - a. TTT10: Held at the West-Mec, a school near Phoenix, Arizona from January 13-17.
 - i. Over 35 instructors from across the country attending
 - ii. Course offered: Verus Pro, Solus Ultra and ShopKey Pro Diagnostics, Torque, Multimeter, and Diesel Diagnostics
 - b. TTT11 – NC3's biggest TTT held July 14-18 at Gateway
 - i. Include current certifications programs in Automotive, Diesel, HVAC, and Horticulture
 - ii. New certifications being created: Advanced Automotive Diagnostics, ShopKey Pro & SureTrack, HVAC: Building Performance –II & TPI Meter– Air quality and gas monitoring, and a Manufacturing initiative including developing partnerships with MSSC.
 3. WTCS State NC3 Initiative
 - a. WTCS Presentations & Meetings: Sharing the Gateway and NC3 Story
 - i. State Called Automotive Instructor Meeting (CVTC) Nov. 7th – Presented NC3 to instructors from all the technical colleges
 - ii. Western: Phone Conference with administration about NC3 curriculum integration and a possible onsite visit with faculty in February.
 - iii. Blackhawk: Meet with manufacturing faculty on Jan 9th to discuss NC3 manufacturing initiatives
 - iv. WTCS C3 Conference February 6-7: Present to administration from many of the technical colleges on NC3 integration
 - v. Nicolet: Connected with their automotive instructor and he plans on attending TTT in July
 - vi. Gateway & NC3 booths at the Wisconsin Technology Education Association (WTEA) conference March 6-7; we will share the NC3 story with both high school and college instructors.
 - b. Inviting all WTCS schools to attend the July TTT, so they can experience NC3 and the synergy of education and industry partnerships firsthand.
- F. Economic Development Update:
- Todd Battle, President of KABA, reported on the economic development update.
1. The Kenosha Area economy is heading into 2014 with significant momentum. Recent wins have brought \$500 million in new investment, 3,000 new jobs, and 4 million SF of development/absorption.
 2. Companies building/expanding in Kenosha County include:
 - a. Meijer
 - b. Ta Chen
 - c. Konecranes
 - d. Hanna Cylinders
 - e. EMCO Chemical Distributors
 - f. Rust-Oleum Corporation
 - g. Kenall Manufacturing

- h. Amazon
 - 3. New Private Investment: KABA will work on development projects that generate \$500 million in the new private investment over the next five years (2013-2017).
 - 4. Lead Generation: KAMA will interact with 50 economic development prospects (or professional representatives on behalf of prospects) regarding the consideration of Kenosha County as a legitimate option for a project location.
 - 5. The Role of Gateway Technical College in supporting the economic development:
 - a. Future Training Needs
 - i. Logistics
 - ii. Supply Chain Management
 - iii. Purchasing
 - iv. Inventory Management
 - v. Business Management
 - vi. Sales/Marketing
 - vii. Human Resources Management
 - viii. CNC Machining
 - ix. Mechanical/Electrical Engineering
- G. Wastewater Treatment Plant Operator Apprenticeship:
Sandy Brietzman, DWD Apprenticeship Training Representative and Mike Schuck, Gateway Water Technology Instructor presented on the Wastewater Treatment Plant Operation Apprenticeship proposal.
- 1. Current Status
 - a. Offered on-line by Moraine Park
 - b. Several municipalities expressed a desire for class room instruction to be part of the program
 - c. Class room instruction better for some classes (e.g. water chemistry and equipment maintenance)
 - d. Many of the resources needed for classroom instruction are in place at Gateway's SC Johnson iMET Center
 - i. Classroom equipped with a fume hood, laboratory countertops, chemical storage cabinets and analytical equipment
 - ii. Equipment for hands on demonstrations including a four station jar testing apparatus, ground water model, bench scale ultrafiltration and reverse osmosis systems
 - iii. Courses to likely run on Saturdays either over 6 semesters (72 hrs/semester for 3 years) or 4 semesters (108 hrs/semester for 2 years)
 - 2. Steps Taken by Gateway Technical College
 - a. Curriculum reviewed
 - i. Substantial portion taught as part of Gateway's Civil Engineering Technology – Fresh Water Resources associate degree program
 - b. Reviewed program curriculum and required resources with Gateway administration
 - i. Gateway's program will complement the on-line courses offered by Moraine Park
 - 3. Funding
 - a. State Energy Sector Partnership grant from U.S. DOL to provide "green skills" training for 25 occupations
 - 4. Need
 - a. Train next generation of skilled workers

- b. Standardize training across the industry
- c. Incorporate industry certifications

H. Journey Members in attendance:

- 1. Kallie Chittenden
- 2. Michelle James
- 3. Michael Pagliaroni
- 4. Tanya Prostko

VIII. Operational Agenda

A. Action Agenda

1. **Resolution No. F-2013-2014 D.2 Resolution authorizing the sale of \$1,500,000 General Obligation Promissory Notes, Series 2013-14 D**

The administration is recommending Board approval of a resolution awarding the sale of \$1,500,000 of General Obligation Promissory Notes, Series 2013-2014D; \$1,000,000 for the public purpose of financing building remodeling and improvement projects and \$500,000 for the public purpose of financing the construction of building additions or enlargements, consisting of the Student Center expansion on the Kenosha Campus. The actual sale will take place at the Board meeting. This debt issue is included in the Board-approved budget for FY 2014.

Following discussion and presentation by John A. Mehan, Managing Director, Baird, it was moved by R. Zacharias, seconded by N. Simpson, and carried by roll call vote to approve Resolution No. F-2013-2014 D.2 Resolution authorizing the sale of \$1,500,000 General Obligation Promissory Notes, Series 2013-14 D.

Aye: 9

Nay: 0

Abstaining: 0

B. Consent Agenda

It was moved by R. Zacharias, seconded by W. Duncan and carried that the following items in the consent agenda be approved:

- 1. **Finance**
 - a) **Financial Statement and Expenditures over \$2,500:** Approved the financial statement and expenditures as of December 31, 2013.
 - b) **Cash and Investment Schedules:** Approved the monthly cash reconciliation, investment schedule and investment report.
- 2. **Personnel Report:** Approved the personnel report of two (2) new hires; five (5) promotions; one (1) involuntary transfer; one (1) retirement; one (1) resignation; seven (7) employment approvals-casual, non-instructional; and no employment approvals-adjunct faculty.
- 3. **Grant Awards:** Approved the Grant Awards – January 2014
- 4. **Contracts for Instructional Delivery:** Approved the contracts for instructional delivery report for December 2013
- 5. **Advisory Committee Activity Report:** Approved the advisory committee 2013-2014 meeting schedule and new members as of January 1, 2013
- 6. **Program Approval:** Approved the submission of the request for approval for a new apprentice program 50-527.1 – Wastewater Plant Operator to the Wisconsin Technical College System for consideration.

IX. Policy Governance Monitoring Reports

A. Ends Statement Monitoring (B. Thomey)

1. End Statement #5 – **Gateway provides** a positive return on taxpayer and community investment by leveraging its core capabilities in a financially and socially responsible manner. FY 13-14 Quarterly Financial Report.
 - a. Financial Update
 - i. Revenues
 1. General Fund revenues are expected to be about \$1.6 million less than budget
 2. Student Fees - \$1.5 million shortfall
 3. High School Contracts - \$100,000 shortfall
 - ii. Expenditures
 1. Salaries favorable by \$537,000
 2. Benefits favorable by \$800,000
 - a. Favorable health insurance costs
 - b. Favorable WRS
 - c. Health invoices lower than expected
 3. Other Expenses favorable by \$243,000
 - iii. Overall Expected Results
 1. Break even, no net impact
 2. Administration will continue to monitor enrollment, expenses, and trends
 - iv. Tax Rates
 1. Total Tax Rate of \$1.63 – 5th lowest 10% below state average
 2. Operating Tax Rate of \$1.39 – 7th lowest at state average
 3. Debt Tax Rate of \$.24 – 4th lowest 44% below the state average
 - v. Cost Per FTE
 1. FY 2010: Gateway \$12,716, State \$12,652
 2. FY 2011: Gateway \$12,824, State \$13,010
 3. FY 2012: Gateway \$13,398, State \$13,320

Following discussion, it was moved by S. Pierce, seconded by R. Zacharias and carried by roll call vote that this report is evidence that the college is making progress on Ends Statement #5.

Aye: 9

Nay: 0

Abstaining: 0

X. Executive Limitations

A. Policy 3.4 – Budgeting/Forecasting (J. Nygard)

1. Budgeting for any fiscal year or the remaining part of any fiscal year shall follow Board Ends priorities, control College financial risk and accurately reflect projections of income and expenses.
2. The President shall propose a budget after first seeking broad input from all College constituencies.
3. Budgets will become effective upon approval by the Board.
4. FY15 Budget Development
 - a. December/January
 - i) Budget kickoff
 - ii) Department meetings

- iii) Prepare preliminary budgets
 - b. February/April
 - i) Budget council review
 - ii) ELC review, counsel, and approval
 - iii) Board presentations
 - c. May/June
 - i) Final review
 - ii) Public hearing; adjustments
 - iii) Board approval
 - iv) State submission
- 5. FY15 Budget Kickoff
 - a. Budget officers met December 10, 2013
 - b. President shared college strategies and priorities in our strategic plan
 - c. Understanding of budget
 - d. Working collaboratively
 - e. Ensure costs are in line with expected revenue
 - f. Align requests with College outcomes
 - g. Guidelines, parameters, and calendar discussed

Following discussion, it was moved by G. Olsen, seconded by W. Duncan that this report is evidence that the college is making progress on Executive Limitations 3.4 – Budget/Forecasting.

XI. Board Member Community Reports

- Ram Bhatia attended the Gateway Technical College Foundation Scholarship Ceremony on January 14, 2014. Ram Bhatia challenges the Trustees to donate to scholarships. If 100% of the Gateway Technical College Board of Trustees donates to scholarships, then Ram will donate an additional \$200.
- William Duncan attended the Gateway Technical College Graduation Ceremony on December 19, 2013. He commented that it was an extraordinary event.

XII. Next Meeting Date and Adjourn

- A. Regular Meeting – Thursday, February 20, 8:00 am, Kenosha Campus
- B. At approximately 9:53 a.m. it was moved by R. Zacharias, seconded by N. Simpson and carried by roll call vote that the meeting was adjourned and the District Board move to executive session pursuant to Wisconsin Statutes 19.85(1)(c) to discuss personnel issues and the President's goals. The Board reserves the right to reconvene in open session to take action on items discussed in executive session.

Aye: 9

Nay: 0

Abstaining: 0

XIII. Executive Session

At approximately 10:05 am, the Board convened in executive session.

XIV. Open Session

At approximately 11:32 am, the meeting was called to order by Ram Bhatia, Chairperson.

It was motioned by R. Zacharias, seconded by G. Olsen and by a roll call vote of 6 ayes and 3 nays, carried to increase President Albrecht's base salary by \$15,000 retroactive to January 1, 2014.

At approximately 11:36 am, it was moved by R. Zacharias, seconded by S. Pierce and carried that the meeting adjourn.

Submitted by,

Pamela Zenner-Richards
Secretary

V. CITIZEN COMMENTS

- A. The Gateway Technical College District Board has established a limit of thirty minutes for citizen comments. Individuals will be limited to three to five minutes for their comments depending on the number of individuals who wish to address the Board. Citizens wishing to address the Board are to sign up prior to the meeting on the forms provided at the entrance to the meeting room.

- VI. CHAIRPERSON'S REPORT
 - A. Meeting Evaluation
 - B. District Board Meeting Report

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

CHAIRPERSON'S REPORT Meeting Evaluation

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Ram Bhatia

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	_____
Information	<u> X </u>
Discussion	_____

CHAIRPERSON'S REPORT District Board Meeting

Governance Process:
Board Liaison:

Policy 1.2 – Governing Philosophy
Ram Bhatia

- VII. PRESIDENT'S REPORT
 - A. District Boards Association Update
 - B. Financial Aid 101

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT **District Boards Association Update**

Policy/Ends Statement: Policy 2.1

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

PRESIDENT'S REPORT Financial Aid 101

Policy/Ends Statement: Policy 2.1

VIII. OPERATIONAL AGENDA

A. Action Agenda

1. Resolution No. M-2014 A.1: Wellness Endorsement

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

RESOLUTION M-2014 A GATEWAY TECHNICAL COLLEGE DISTRICT BOARD OF TRUSTEES WELLNESS ENDORSEMENT

Summary of Item: Endorsement from the Gateway Technical College District Board of Trustees towards Gateway's goals and initiatives toward healthier employees and their families, improved productivity, and lower health care costs.

Attachment: Resolution No. M-2014 A

Staff Liaison: William R. Whyte

TopResolution Bd Wellness Endorsement 02-20-14

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD OF TRUSTEES
WELLNESS ENDORSEMENT
RESOLUTION M-2014 A

WHEREAS, the Gateway Technical College Board of Trustees (hereinafter, BOARD) believes Gateway Technical College (hereinafter, GATEWAY) plays a key role in improving the health and wellness of its employees and their families and that it impacts every aspect of the COLLEGE from productivity to the cost of health benefits; and

WHEREAS, GATEWAY has established a Wellness Committee which consists of a cross section of employees including health professionals from the private sector, and

WHEREAS, GATEWAY'S Wellness Committee has determined that the following areas of intervention and broad initiatives be addressed for the COLLEGE'S employees: Healthy Eating, Self-Care, Physical Activity, Smoking Intervention, and Stress; and

WHEREAS, the Wellness Committee promotes organizational and individual wellness among GATEWAY's employees through education, prevention, early detection, challenges, competitions, and better access to comprehensive health resources.

NOW, THEREFORE, BE IT RESOLVED that the BOARD fully endorses GATEWAY'S goals and initiatives toward healthier employees and their families, improved productivity, and lower health care costs.

Rham Bhatia
Chairperson

Pamela Zenner-Richards
Secretary

February 20, 2014
Date

VIII. OPERATIONAL AGENDA

B. Consent Agenda

1. Finance
 - a) Financial Statement and Expenditures over \$2,500
 - b) Cash and Investment Schedules
2. Personnel Report
3. Grant Awards
4. Contracts for Instructional Delivery
5. Advisory Committee Activity Report
6. Program Approval:
 - a) Pharmacy Technician Apprenticeship

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

FINANCIAL STATEMENT AND EXPENDITURES OVER \$2,500

Summary of Item: Summary of revenue and expenditures as of **1/31/14**

Ends Statements and/or Executive Limitations
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: **Bane Thomey**

02/06/14

**GATEWAY TECHNICAL COLLEGE
2013-14 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/14**

<u>COMBINED FUNDS</u>	2013-14 APPROVED BUDGET	2013-14 WORKING BUDGET	2013-14 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 60,043,000	\$ 60,043,000	\$ 60,111,154	100.11%
STATE AIDS	8,811,000	8,811,000	5,827,407	66.14%
STATUTORY PROGRAM FEES	17,923,000	17,923,000	16,347,644	91.21%
MATERIAL FEES	841,000	841,000	755,255	89.80%
OTHER STUDENT FEES	2,995,000	2,995,000	2,609,063	87.11%
INSTITUTIONAL	10,266,000	10,266,000	5,356,998	52.18%
FEDERAL	45,921,000	45,921,000	21,260,096	46.30%
OTHER RESOURCES	<u>13,000,000</u>	<u>14,000,000</u>	<u>9,829,257</u>	70.21%
TOTAL REVENUE & OTHER RESOURCES	<u><u>\$ 159,800,000</u></u>	<u><u>\$ 160,800,000</u></u>	<u><u>\$ 122,096,874</u></u>	75.93%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 60,611,000	\$ 61,611,000	\$ 33,183,382	53.86%
INSTRUCTIONAL RESOURCES	1,249,000	1,249,000	720,209	57.66%
STUDENT SERVICES	61,612,000	61,612,000	29,339,134	47.62%
GENERAL INSTITUTIONAL	10,722,000	10,722,000	5,957,171	55.56%
PHYSICAL PLANT	25,479,000	25,479,000	7,572,894	29.72%
AUXILIARY SERVICES	600,000	600,000	258,185	43.03%
PUBLIC SERVICES	<u>345,000</u>	<u>345,000</u>	<u>202,025</u>	58.56%
TOTAL EXPENDITURES	<u><u>\$ 160,618,000</u></u>	<u><u>\$ 161,618,000</u></u>	<u><u>\$ 77,233,000</u></u>	47.79%
EXPENDITURES BY FUNDS:				
GENERAL	\$78,259,000	\$78,259,000	\$41,379,031	52.87%
SPECIAL REVENUE - OPERATIONAL	8,405,000	8,405,000	3,710,730	44.15%
SPECIAL REVENUE - NON AIDABLE	50,354,000	50,354,000	23,869,827	47.40%
CAPITAL PROJECTS	14,000,000	15,000,000	7,264,141	48.43%
DEBT SERVICE	9,000,000	9,000,000	751,086	8.35%
ENTERPRISE	<u>600,000</u>	<u>600,000</u>	<u>258,185</u>	43.03%
TOTAL EXPENDITURES	<u><u>\$ 160,618,000</u></u>	<u><u>\$ 161,618,000</u></u>	<u><u>\$ 77,233,000</u></u>	47.79%

02/06/14

**GATEWAY TECHNICAL COLLEGE
2013-14 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/14**

<u>GENERAL FUND</u>	2013-14 APPROVED BUDGET	2013-14 WORKING BUDGET	2013-14 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 48,830,000	\$ 48,830,000	\$ 48,898,153	100.14%
STATE AIDS	5,265,000	5,265,000	4,243,646	80.60%
STATUTORY PROGRAM FEES	17,923,000	17,923,000	16,347,644	91.21%
MATERIAL FEES	841,000	841,000	755,255	89.80%
OTHER STUDENT FEES	1,855,000	1,855,000	1,593,970	85.93%
INSTITUTIONAL	3,515,000	3,515,000	1,101,668	31.34%
FEDERAL REVENUE	30,000	30,000	180	
OTHER RESOURCES			-	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 78,259,000</u>	<u>\$ 78,259,000</u>	<u>\$ 72,940,516</u>	93.20%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 51,223,000	\$ 51,223,000	\$ 27,318,034	53.33%
INSTRUCTIONAL RESOURCES	1,194,000	1,194,000	683,172	57.22%
STUDENT SERVICES	10,162,000	10,162,000	4,914,408	48.36%
GENERAL INSTITUTIONAL	7,951,000	7,951,000	4,550,038	57.23%
PHYSICAL PLANT	<u>7,729,000</u>	<u>7,729,000</u>	<u>3,913,379</u>	50.63%
TOTAL EXPENDITURES	<u>\$ 78,259,000</u>	<u>\$ 78,259,000</u>	<u>\$ 41,379,031</u>	52.87%

02/06/14

**GATEWAY TECHNICAL COLLEGE
2013-14 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/14**

<u>SPECIAL REVENUE -OPERATIONAL FUND</u>	2013-14 APPROVED BUDGET	2013-14 WORKING BUDGET	2013-14 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 2,286,000	\$ 2,286,000	\$ 2,286,000	100.00%
STATE AIDS	913,000	913,000	280,036	30.67%
INSTITUTIONAL	517,000	517,000	421,714	81.57%
FEDERAL	<u>4,689,000</u>	<u>4,689,000</u>	<u>1,387,347</u>	29.59%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 8,405,000</u>	<u>\$ 8,405,000</u>	<u>\$ 4,375,097</u>	52.05%
EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 5,938,000	\$ 5,938,000	\$ 2,434,907	41.01%
STUDENT SERVICES	1,600,000	1,600,000	845,390	52.84%
GENERAL INSTITUTIONAL	532,000	532,000	229,780	43.19%
PUBLIC SERVICES	<u>335,000</u>	<u>335,000</u>	<u>200,653</u>	59.90%
TOTAL EXPENDITURES	<u>\$ 8,405,000</u>	<u>\$ 8,405,000</u>	<u>\$ 3,710,730</u>	44.15%

02/06/14

**GATEWAY TECHNICAL COLLEGE
2013-14 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/14**

<u>SPECIAL REVENUE-NON AIDABLE FUND</u>	2013-14 APPROVED BUDGET	2013-14 WORKING BUDGET	2013-14 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
STATE AIDS	\$ 2,563,000	\$ 2,563,000	\$ 1,303,725	50.87%
OTHER STUDENT FEES	925,000	925,000	855,507	92.49%
INSTITUTIONAL	5,669,000	5,669,000	3,635,601	64.13%
FEDERAL	<u>41,197,000</u>	<u>41,197,000</u>	<u>19,802,994</u>	48.07%
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 50,354,000</u>	<u>\$ 50,354,000</u>	<u>\$ 25,597,827</u>	50.84%
EXPENDITURES BY FUNCTION:				
STUDENT SERVICES	\$ 49,590,000	\$ 49,590,000	\$ 23,428,325	47.24%
GENERAL INSTITUTIONAL	<u>764,000</u>	<u>764,000</u>	<u>441,502</u>	57.79%
TOTAL EXPENDITURES	<u>\$ 50,354,000</u>	<u>\$ 50,354,000</u>	<u>\$ 23,869,827</u>	47.40%

02/06/14

**GATEWAY TECHNICAL COLLEGE
2013-14 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/14**

<u>CAPITAL PROJECTS FUND</u>	2013-14 APPROVED BUDGET	2013-14 WORKING BUDGET	2013-14 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ -	\$ -	\$ -	
STATE AIDS	70,000	70,000	-	0.00%
INSTITUTIONAL	75,000	75,000	7,003	9.34%
FEDERAL	5,000	5,000	69,575	1391.50%
OTHER RESOURCES	<u>13,000,000</u>	<u>14,000,000</u>	<u>9,500,000</u>	67.86%
 TOTAL REVENUE & OTHER RESOURCES	 <u>\$ 13,150,000</u>	 <u>\$ 14,150,000</u>	 <u>\$ 9,576,578</u>	 67.68%
 EXPENDITURES BY FUNCTION:				
INSTRUCTIONAL	\$ 3,450,000	\$ 4,450,000	\$ 3,430,441	77.09%
INSTRUCTIONAL - RESOURCES	55,000	55,000	37,037	67.34%
STUDENT SERVICES	260,000	260,000	151,011	58.08%
GENERAL INSTITUTIONAL	1,475,000	1,475,000	735,851	49.89%
PHYSICAL PLANT	8,750,000	8,750,000	2,908,429	33.24%
PUBLIC SERVICE	<u>10,000</u>	<u>10,000</u>	<u>1,372</u>	13.72%
 TOTAL EXPENDITURES	 <u>\$ 14,000,000</u>	 <u>\$ 15,000,000</u>	 <u>\$ 7,264,141</u>	 48.43%

02/06/14

**GATEWAY TECHNICAL COLLEGE
2013-14 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/14**

<u>DEBT SERVICE FUND</u>	2013-14 APPROVED BUDGET	2013-14 WORKING BUDGET	2013-14 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 8,882,000	\$ 8,882,000	\$ 8,882,000	100.00%
INSTITUTIONAL	150,000	150,000	-	0.00%
OTHER RESOURCES	<u> </u>	<u> </u>	<u>329,257</u>	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 9,032,000</u>	<u>\$ 9,032,000</u>	<u>\$ 9,211,257</u>	101.98%
EXPENDITURES BY FUNCTION:				
PHYSICAL PLANT	<u>\$ 9,000,000</u>	<u>\$ 9,000,000</u>	<u>\$ 751,086</u>	8.35%
TOTAL EXPENDITURES	<u>\$ 9,000,000</u>	<u>\$ 9,000,000</u>	<u>\$ 751,086</u>	8.35%

02/06/14

**GATEWAY TECHNICAL COLLEGE
2013-14 SUMMARY OF REVENUE & EXPENDITURES AS OF 1/31/14**

<u>ENTERPRISE FUND</u>	2013-14 APPROVED BUDGET	2013-14 WORKING BUDGET	2013-14 ACTUAL TO DATE	PERCENT INCURRED
REVENUE:				
LOCAL GOVERNMENT	\$ 45,000	\$ 45,000	\$ 45,000	100.00%
OTHER STUDENT FEES	260,000	260,000	159,586	61.38%
INSTITUTIONAL	295,000	295,000	191,012	64.75%
FEDERAL	-	-	-	
TOTAL REVENUE & OTHER RESOURCES	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 395,598</u>	65.93%
EXPENDITURES BY FUNCTION:				
AUXILIARY SERVICES	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 258,185</u>	43.03%
TOTAL EXPENDITURES	<u>\$ 600,000</u>	<u>\$ 600,000</u>	<u>\$ 258,185</u>	43.03%

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call
Action X
Information
Discussion

CASH AND INVESTMENT SCHEDULES

Summary of Item: Monthly cash and investment schedules

Ends Statements and/or Executive Limitations:
Section 3 - Executive Limitations
Policy 3.5 Financial Condition

Staff Liaison: Bane Thomey

GATEWAY TECHNICAL COLLEGE
MONTHLY CASH RECONCILIATION
FOR THE MONTH ENDING DECEMBER 31, 2013

Cash Balance November 30, 2013 \$ 23,201,022.25

PLUS:

Cash Receipts 1,010,657.81

\$ 24,211,680.06

LESS:

Disbursement:

Payroll 3,901,606.09

Accounts Payable 2,731,549.84 6,633,155.93

Cash Balance December 31, 2013 **\$ 17,578,524.13**

DISPOSITION OF FUNDS

Cash in Bank 877,383.31

Cash In Transit 85,434.44

Investments 16,611,656.38

Cash-on-hand 4,050.00

TOTAL: December 31, 2013 **\$ 17,578,524.13**

GATEWAY TECHNICAL COLLEGE

MONTHLY INVESTMENT REPORT

JULY 2013 - JUNE 2014

	Investments At Beginning Of Month	Investments At End Of Month	Change In Investments For Month	Investments Income For Month	YTD Investments Income	Average Monthly Rate of Investment Income
July-13	\$ 19,069,386	\$ 23,521,774	\$ 4,452,388	\$ 2,389	\$ 2,389	0.11
AUGUST	23,521,774	37,324,640	13,802,866	2,866	5,255	0.13
SEPTEMBER	37,324,640	28,078,136	(9,246,504)	3,496	8,751	0.12
OCTOBER	28,078,136	31,081,734	3,003,598	3,599	12,350	0.13
NOVEMBER	31,081,734	21,809,479	(9,272,255)	2,745	15,095	0.13
DECEMBER	21,809,479	16,611,656	(5,197,823)	2,177	17,272	0.13
January-14	-	-	-	-	-	-
FEBRUARY	-	-	-	-	-	-
MARCH	-	-	-	-	-	-
APRIL	-	-	-	-	-	-
MAY	-	-	-	-	-	-
JUNE	-	-	-	-	-	-

INVESTMENT SCHEDULE

December 31, 2013

<u>NAME OF BANK/INST</u>	<u>DATE INVESTED</u>	<u>DATE OF MATURITY</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>PRESENT STATUS</u>
LOCAL GOV'T POOL	Various	Open	\$ 6,838,759	0.09	OPEN
WELLS FARGO	Various	Open	<u>\$ 9,772,897</u>	0.15	OPEN
		TOTAL	<u>\$ 16,611,656</u>		

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

PERSONNEL REPORT

Summary of Item: Monthly Personnel Activity Report

Employment Approvals: New Hires
Promotions
Resignation
Termination
Employment Approvals: Casual, Non-Instructional

Ends Statements and/or Executive Limitations:
Section 3: Executive Limitations
Policy 3.3 - Compensation & Benefits

Staff Liaison: William Whyte

02/20/14

**PERSONNEL REPORT
JANUARY 2014**

EMPLOYMENT APPROVAL: NEW HIRES

Paul Eggers, New Student Specialist, Student Success; Elkhorn; Annual Salary: \$52,000; effective January 13, 2014

Thomas Halloran, Instructor Communication, General Studies; Racine; Annual Salary: \$68,000; effective January 9, 2014

Bryan R. Hughes, HPOP Outreach Specialist, Health Occupations; Kenosha; Annual Salary: \$54,246; effective January 27, 2014

Takis Kinis, Instructor WEB, Business & information Technology; Racine; Annual Salary: \$67,000; effective January 9, 2014

Xiaoying Lin, Instructor Mathematics, General Studies; Racine; Annual Salary: \$63,000; effective January 9, 2014

Carrie L. Mulhollon, District Testing Associate, Student Success; Kenosha; Annual Salary: \$40,913.60; effective January 6, 2014

Kaitlyn J. Pflieger, Student Accounts Associate, Student Success; Kenosha; Annual Salary: \$41,600; effective January 13, 2014

Michelle L. Talhami, WEDD Account Manager; Racine; Annual Salary: \$50,160; effective January 13, 2014

PROMOTION:

Derrick Domes, Network Operations Coordinator, Information Technology; District-Wide; Annual Salary: \$66,248; previously Security & Network Analyst; effective February 10, 2014

Gregory Lebrick, Marketing Specialist – Creative, Community & Government Relations; Kenosha; Annual Salary: \$66,248; previously Student Communications Specialist; effective August 11, 2013

Melody Patrie, LID Support Specialist, Learning Innovation Division; Kenosha; Annual Salary: \$59,654.40; previously PC Support Technician, effective February 10, 2014

Maria Perez, New Student Specialist, Student Success; Racine; Annual Salary: \$57,824; previously Enrollment Services Associate; effective January 20, 2014

Juan Veloz, Paraprofessional III, Developmental Education; Kenosha; Annual Salary: \$47,008; previously Paraprofessional II; effective December 3, 2013

Nathan Wells, WEB Developer – Lead, Community & Government Relations; Kenosha; Annual Salary: \$52,478.40; previously Marketing Technician – WEB; effective February 10, 2014

Jeffrey Zellmer, Infrastructure/Computer Technician, Information Technology; District-Wide; Annual Salary: \$56,409.60; previously Distance Learning Support Technician; effective February 10, 2014

RESIGNATION:

Therese Fellner, Executive Director Strategic Initiatives, WEDD; Racine; effective January 24, 2014

TERMINATION:

Amber Huber, Instructor Adult Basic Education, Developmental Education; Elkhorn; Limited Term Position Ended; effective December 13, 2013

EMPLOYMENT APPROVALS: CASUALS, NON-INSTRUCTIONAL

Name	Assignment	Supervisor
Stilp, Kathryn	Federal Work Study	Becerra-Chvilicek, A.
Durocher, Patsy	Federal Work Study	Nordhaus, K.
Schick, Rachael		
Schmitt, Tina		
Caban, Michelle	Casual	Simmons, T.
Nelson, Nicole	Federal Work Study	
LaFave, Mark	Nursing Skills Lab Assistant	Skewes, D.
Adams, Sonrisa	Federal Work Study	Summers, T.
Patterson, Wanda	Casual	Tutlewski, C.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____X
Information _____
Discussion _____

GRANT AWARDS

Summary of Item: The college has received one new grant award. The Workforce Advancement Training Grant from the Wisconsin Technical College will provide leadership training to employees of Bradshaw Medical in Kenosha.

Attachments: Grant Awards – February 2014

College Strategic Directions
and/or Executive Limitations: Wisconsin Statutes 38.14(4)
Section 3 - Executive Limitations
Policy 3.5 - Financial Condition
College Strategic Direction #5

Staff Liaison: Anne Whynott



FEBRUARY 2014 GRANT AWARDS

Project Number	Title	Activities	Time Frame	Number Served	Funding Source	Project Costs	Federal/State Other Fund	Match Funds
178	Bradshaw Medical, Inc.	Provide training to employees improving the communication and teamwork skills for current and potential leaders. The goal is to instill a corporate culture of continuous improvement which builds on the training skills.	07/01/13 to 06/30/14	20	WTCS/ WATG	\$ 3,291	\$3,291 100%	\$0

KEY: Workforce Advancement Training Grants through Wisconsin Technical College System.
WTCS/WATG:

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

CONTRACTS FOR INSTRUCTIONAL DELIVERY

- Summary of Items:
- 1. 38.14 Contract reports for January 2014 over \$500 -**
lists all contracts for service of \$500 or greater completed or in progress for the time period of January 2014.
 - 2. 38.14 Contract reports for January 2014 under \$500 -**
lists all contracts for service less than \$500 completed or in progress for the time period of January 2014.

Ends Statements and/or Executive Limitations:
Policy 4.4 College Strategic Directions/Ends Statements #1 and #3

Staff Liaison: Debbie Davidson

**38.14 CONTRACT REPORT
FOR THE PERIOD OF JANUARY 2014**

Gateway Technical College
Contracts over \$500.00

Contract Number	Company & City	Type of Recipient	Services	Type of Service	Dates	Estimated Cost of Service	Course Number	Number Served
2014-0215	Badger High School Lake Geneva	11	Nursing Assistant	CT	1/27/14- 5/1/14	4,251.60	543-300-3zba	10
2014-0216	Wilnot High School Wilnot	11	Nursing Assistant	CT	1/27/14- 5/1/14	4,251.60	543-300-3zbb	7
2014-0217	Central High School Salem	11	Nursing Assistant	CT	1/27/14- 5/1/14	4,251.60	543-300-3EB1	5
2014-0218	East Troy High School East Troy	11	Nursing Assistant	CT	1/27/14- 5/1/14	4,251.60	543-300-3EB2	5
2014-0219	Elkhorn High School Elkhorn	11	Nursing Assistant	CT	1/27/14- 5/1/14	4,676.76	543-300-3EBA	6
2014-0220	Delavan/Darien High School Delavan	11	Nursing Assistant	CT	1/27/14- 5/1/14	4,251.60	543-300-3EBB	6
2014-0221	Big Foot High School Walworth	11	Nursing Assistant	CT	1/27/14- 5/1/14	4,251.60	543-300-3ZB1	10
2014-0222	KUSD/Horizon Kenosha	11	Auto IT Auto Service Brake Systems	CT	1/27/14- 5/28/14	10,375.40	602-122-3h1a 602-107-3h1a 602-104-3h1a	54
2014-0225	GTC Foundation Kenosha	11	Nursing Assistant	CT	2/12/14- 3/25/14	6,802.56	543-300-3R1C	16
2014-0226	KUSD/Tremper Kenosha	11	Nursing Assistant	CT	1/27/14- 3/25/14	7,227.72	543-300-3z1a	15
2014-0244	KUSD/Indian Trails Kenosha	11	Princ of Emergency Services	CT	1/28/14- 6/5/14	9,861.84	503-139-3zba	14
2014-0245	KUSD/Indian Trails Kenosha	11	Criminal Justice	CT	1/28/14- 6/5/14	9,597.84	504-900-3z1a	19
2014-0250	Walworth County Jail Elkhorn	21	Math 200 ABE Success Skills Lab Supervision	CT	1/13/14- 5/2/14	10,290.00	854-750-3z1j 890-721-3z1j 900-020-3z1j	10
2014-0256	Johnson Wax	41	Excel 1	CT	12/5/13-	1,323.00	103-435a-	19

2014-0307	Racine								
	Ocean Spray Kenosha	41	PLC Training	CT	9/1/13- 12/17/13	4,116.00	2zba,2zbb,2zbc 620-406-2zbx	18	

Type of Service Recipient

- 11=Public Educational Inst./K-12
- 13=Public Educ. Inst./K-12-Slotter
- 15=Multiple Educational Inst.
- 18=Public Educ. Inst./Postsecondary
- 19=Private Educational Institutions
- 21=WI Local Governmental Units
- 22=Indian Tribal Governments
- 23=Economic Development Corp.
- 24=County Board of Supervisors
- 25=Multiple Local Governmental Units
- 31=State of Wisconsin
- 32=WI Dept. of Corrections

- 33=WI Division of Voc. Rehabilitation
- 35=Multiple State Governmental Units
- 41=Business & Industry
- 42=Community Based Organization
- 43=Workplace Education initiative
- 44= WMEP Related Contracts
- 45=Multiple Business &/or Industries
- 47= WAT Grant
- 51=Federal Government
- 55=Multiple Federal Government Units
- 61=Foreign Governments
- 62=States Other Than WI
- 63=Out of State Businesses

Type of Service

- C=Customized Instruction
- T=Technical Assistance
- F=Fiscal & Management Service

District Contact _____ Date _____

District Contact _____ Date _____
 I affirm that the foreign and out-of-state contracts in this report are in compliance with the requirements of s.38.14(3), Wisconsin Statutes.

President _____ Date _____

**38.14 CONTRACT REPORT
FOR THE PERIOD OF JANUARY 2014**

Gateway Technical College
Contracts Under \$500.00

Contract Number	Company & City	Type of Recipient	Services	Type of Service	Dates	Estimated Cost of Service	Course Number	Number Served
2014-0200	Kenosha County Sheriff Kenosha	21	Basic SWAT	CT	10/7/13- 10/11/13	385.00	504-454-2k1d	1
2014-0201	Winthrop Harbor Police Dept. Winthrop Harbor	21	Basic SWAT	CT	10/7/13- 10/11/13	385.00	504-454-2k1e	1

Type of Service Recipient

Type of Service

February 20, 2014

11=Public Educational Inst./K-12
 13=Public Educ. Inst./K-12-Slotter
 15=Multiple Educational Inst.
 18=Public Educ. Inst./Postsecondary
 19=Private Educational Institutions
 21=WI Local Governmental Units
 22=Indian Tribal Governments
 23=Economic Development Corp.
 24=County Board of Supervisors
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 31=State of Wisconsin
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 35=Multiple State Governmental Units
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 47 WAT Grant
 45=Multiple Business &/or Industries
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 61=Foreign Governments
 62=States Other Than WI
 63=Out of State Businesses

C=Customized Instruction
 T=Technical Assistance
 F=Fiscal & Management Service

District Contact _____ Date _____
 District Contact _____ Date _____
 I affirm that the foreign and out-of-state contracts in this report are in compliance with the requirements of s.38.14(3), Wisconsin Statutes.
 President _____ Date _____

Workforce & Economic Development Division Contracts for Service as of February 1, 2014

Contract Number	ATC	Company	City	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Case End Date	Instructor	Cost
2014-0001-2014-0004		FY13										
2014-0005		Badger High School Lake Geneva	W	Robert Kopydlowski	Jo Hart	billed 12/13/13	9/3-12/12/13	Nursing Assistant	543-300-2zbc	7/22	Jo Hart	3,401.28
2014-0006		Wilmet High School Wilmet	K	Chris Trottier	Jo Hart	billed 12/13/13	9/3-12/12/13	Nursing Assistant	543-300-2zbd	7/22	Jo Hart	1,700.64
2014-0007		KUSD/Indian Trails Kenosha	K	Mark Hinterberg	Julie Capelli	I	11/4-1/16/14	Nursing Assistant	543-300-2Z1D	1/16	Julie Capelli	6,802.56
2014-0008		Burlington High School Burlington	R	Eric Burling	Jo Hart	Sent to billing 12/6	9/3-11/27/13	Nursing Assistant	543-300-2bba	11/27	Jo Hart	2,125.80
2014-0009		Waterford High School Waterford	R	Erik Blake	Jo Hart	Sent to billing 12/6	9/3-11/27/13	Nursing Assistant	543-300-2bbb	11/27	Jo Hart	2,125.80
2014-0010		Elkhorn High School Elkhorn	W	Tina Bosworth	Jo Hart	Sent to billing 12/6	9/3-11/27/13	Nursing Assistant	543-300-2eba	11/27	Jo Hart	4,251.60
2014-0011		Delavan/Darien High School Delavan	W	Mark Schmitt	Jo Hart	Sent to billing 12/6	9/3-11/27/13	Nursing Assistant	543-300-2ebb	11/27	Jo Hart	2,125.60
2014-0012		East Troy High School East Troy	W	Kimberly Penza	Jo Hart	billed 12/13/13	9/3-12/12/13	Nursing Assistant	543-300-2eb1	12/12	Jo Hart	1,700.64
2014-0013		Westosha High School Salem	K	Gail Netzer-Jensen	Jo Hart	billed 12/13/13	9/3-12/12/13	Nursing Assistant	543-300-2eb2	12/12	Jo Hart	5,952.24
2014-0014		Burlington High School Burlington	R	Eric Burling	Jo Hart	billed 12/13/13	9/3-12/12/13	Nursing Assistant	543-300-2bb1	12/12	Jo Hart	2,125.80
2014-0015		Waterford High School Waterford	R	Eric Blake	Jo Hart	billed 12/13/13	9/3-12/12/13	Nursing Assistant	543-300-2bb2	12/12	Jo Hart	2,125.80
2014-0016		Whitewater High School Whitewater	W	Doug Parker	Jo Hart	billed 12/13/13	9/9-12/11/13	Nursing Assistant	543-300-2zbe	12/11	Jo Hart	2,976.12
2014-0017		KUSD/Tremper High School Kenosha	K	Mark Hinterberg	Julie Capelli	to billing 11/11	9/3-10/30/13	Nursing Assistant	543-300-2z1a	10/30	J Capelli	4,745.28
2014-0018		KUSD/Indian Trails Kenosha	K	Mark Hinterberg	Julie Capelli	to billing 11/12	9/3-10/31/13	Nursing Assistant	543-300-2Z1b	10/31	Julie Capelli	5,527.08
2014-0019		KUSD/Tremper High School Cancelled										
2014-0020-2014-0022		FY13										
2014-0023		Johnson Wax Cancelled										
2014-0024		# cancelled										
2014-0025		Forest County Potawatomi Milwaukee	O	John Wallner	Randy Reusser	to billing 10-2-13	8/19/13-8/24/13	BICSI TE350 Tech	150-417-1cbp	8/24	R. Reusser	10,372.00
2014-0026		Forest County Potawatomi Milwaukee	O	John Wallner	Randy Reusser	to billing 10-2-13	9/9/13-9/14/13	BICSI TE350 Tech	150-417-2cbq	8/24	R. Reusser	10,372.00
2014-0027		Johnson Wax Racine	R	Patrice Bishop	Dan Neuman	sent to billing 1/7/14	9/3-12/31/13	TA-Dan Neuman	900-003-2m12	12/31	D Neuman	35,280.00

Contract Number	ATC	Company	ATC	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2014-0055		Scot Forge Clinton	W	Lindsay Camalle	Robin Hoke	sent 11/6	8/26/13- 10/18/13	Pneumatics/Hyd Industrial Controls Math Blueprint Reading DC/AC MSSC Mechanical Skills Speech Torque Applications Intro to Welding Mech Power Trans Maintenance Mach	612-102-1iba 620-103-1iba 804-370-1iba 606-121-1iba 605-113-1iba 625-125-1iba 628-109-1iba 801-302-1iba 601-413-1iba 442-102-1iba 462-103-1iba 462-101-1iba	10/18	D Neuman M Pagliaroni JD Jones L Wilkins S Yousuf R Reusser D Dalpaos	5,387.00
2014-0056		Gateway Foundation, Inc	K	Jennifer Charpentier	Robin Hoke	Sent to billing 11/6	8/26/13- 10/18/13	Pneumatics/Hyd Industrial Controls Math Blueprint Reading DC/AC MSSC Mechanical Skills Speech Torque Applications Intro to Welding Mech Power Trans Maintenance Mach	612-102-1iba 620-103-1iba 804-370-1iba 606-121-1iba 605-113-1iba 625-125-1iba 628-109-1iba 801-302-1iba 601-413-1iba 442-102-1iba 462-103-1iba 462-101-1iba	10/18	D Neuman M Pagliaroni JD Jones L Wilkins S Yousuf R Reusser D Dalpaos	32,322.00
2014-0057		Scot Forge Clinton	W	Lindsey Camalle	Robin Hoke	I	8/26/13- 10/18/13	Pneumatics/Hyd Industrial Controls Math Blueprint Reading DC/AC MSSC Mechanical Skills Speech Torque Applications Intro to Welding Mech Power Trans Maintenance Mach	612-102-1ibb 620-103-1ibb 804-370-1ibb 606-121-1ibb 605-113-1ibb 625-125-1ibb 628-109-1ibb 801-302-1ibb 601-413-1ibb 442-102-1ibb 462-103-1ibb 462-101-1ibb	10/18	D Neuman M Pagliaroni JD Jones L Wilkins S Yousuf R Reusser D Dalpaos	5,472.00
2014-0058		FY13										
2014-0059												
2014-0060		part of XTEN WATG, FY13										
2014-0061		FY13										
2014-0064		WCEDA CANCELLED										
2014-0065		IRIS USA Pleasant Prairie	K	Sharon Emerson	Kim Sanderson	I	8/7/13- 8/28/13	Excel 2003	103-417c-1zbr	8/28	K. Sanderson	1,426.00
2014-0066		North American Salt Co. Kenosha	K	Kendra Martinelli	Kim Sanderson	Sent to billing 10/5/13	7/3/13- 7/31/13	Intro. To PLCs	103-418h-1zbn	7/31	K. Sanderson	1,426.00

Contract Number	ATC	Company	Company	Only	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2014-0067 2014-0068		Gateway Foundation Inc CNC YOUTH BOOT CAMP	Gateway Foundation Inc CNC YOUTH BOOT CAMP	K	Jennifer Charpentier	Rick Lofy	I	7/15- 1/24/2014	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Writing Principles Speaking Principles Applied Math	420-342-1IBA 420-343-2IBA 420-344-1IBA 420-345-1IBA 421-376-1IBA 623-146-1IBA 623-147-1IBA 801-301-1IBA 801-302-1IBA 804-370-1IBC	1/24	R Lofy M Cayenberg N Petersen J Geber V Conner T Quinn	31,320.00
2014-0069		Gateway Foundation Inc CNC BOOT CAMP XVII	Gateway Foundation Inc CNC BOOT CAMP XVII	K	Jennifer Charpentier	Rick Lofy	sent to billing 1/7/14	9/3-12/6/13	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-2IBA 420-343-2IBB 420-344-2IBA 420-345-2IBA 421-376-2IBA 623-146-2IBA 623-147-2IBA 801-302-2IBC 804-370-2IBA	1/24	R Lofy M Cayenberg N Petersen L Neil R Hanson T Quinn	44,025.00
2014-0070		Carthage College Kenosha	Carthage College Kenosha	K	Carol Sabbar	Randy Reusser	sent to billing 9/13/13	8/12/13- 8/15/13	Belden 726 Copper	150-406-1ibc	8/15	R. Reusser	1,260.00
2014-0071													
2014-0072													
2014-0073													
2014-0074		Thermal Transfer Racine	Thermal Transfer Racine	R	Tammy Haertle	Lauri Howard	I	8/6/13- 9/24/13	Advanced CNC Programming	TBA	9/24	R. Buhnerkemper	3,564.00
2014-0075													
2014-0076													
2014-0077													
2014-0078													
2014-0079		Modine Manufacturing Racine	Modine Manufacturing Racine	R	Benjamin Grover	Tom Niesen	sent 8/29	7/24-7/25	Geofinity Training & Drilling	601-429-1RBA	7/25	Tom Niesen	2,015.00
2014-0080		NC3 Kenosha	NC3 Kenosha	K	Roger Tadjewski	Matt Janisin	sent to billing 10/1/13	7/1-9/30/13	Technical Assistance Matt Janisin	900-003-1M13 900-003-1M14	9/30	Matt Janisin	2,337.50
2014-0081		Kenosha Fire Department Kenosha	Kenosha Fire Department Kenosha	K	James Poltrock	Gary Leyer	set 10/25	10/4- 10/22/13	EMS CE 4 hours	531-801-2kba,b,c	10/22	B O'Connell	597.96
2014-0082		Gateway Foundation Inc. Kenosha	Gateway Foundation Inc. Kenosha	K	Jennifer Charpentier	Robin Hoke	sent to bill 1/9/14	9/4-12/13/13	Metal Fab I Welding GMAW Welding GTAW Printreading & Fab Welding GMAW/Adv Wkplce Safe MSSC Speaking Principles Math Applied	442-302-2IBW 442-321-2IBW 442-323-8IBW 442-324-2IBW 442-332-2IBW 625-129-2IBW 801-302-2IBW 804-370-2IBW	12/13	R Leafblad K Weckerly T Quinn R Reusser Saad Yousuf	31,815.00

Contract Number	ATC	Company	Only	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2014-0083		Elkhorn High School Elkhorn	W	Tina Bosworth	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	ASL I	533-126-2zba	12/13	Mary Mair	3,483.22
2014-0084		Big Foot High School Walworth	W	Bob Sullivan	Mary Blue	sent 12/13/13	9/3-12/13/13	Chinese I	802-114-2zba	12/13	Xin Hill	799.82
2014-0085		Burlington High School Burlington	R	Mike Raether	Mary Blue	sent 12/13/13	9/3-12/13/13	Chinese I	802-114-2zbd	12/13	Xin Hill	799.82
2014-0086		Central High School Salem	K	Gail Netzer-Jensen	Mary Blue	billed 12/13/13	9/3-12/13/13	ASL 3	533-128-2zba	12/13	M Mair	803.82
2014-0087		Elkhorn High School Elkhorn	W	Tina Bosworth	Mary Blue	billed 12/13/13	9/3-12/13/13	ASL 3	533-128-2zbb	12/13	Mary Mair	2,679.40
2014-0088		Messmer High School Milwaukee	O	Mike Bartels	Mary Blue	billed 12/13/13	9/3-12/13/13	ASL 3	533-128-2zbc	12/13	Mary Mair	1,339.70
2014-0089		Williams Bay High School Cancelled										
2014-0090		Burlington High School Cancelled										
2014-0091		Waterford High School	W	Keith Brandstetter	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Dev Psych Intro to Psych Sociology ASL I	809-188-2zba 809-198-2zba 809-196-2zba 809-198-2zbb 533-126-2zbb	12/13	Colleen Aird Mary Mair	48,069.58
2014-0092		Big Foot High School	W	Bob Sullivan	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Medical Terminology		12/13	R Formanek	3,199.28
2014-0093		Burlington High School	R	Mike Raether	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Medical Terminology	501-101-2ebb	12/13	R Formanek	399.91
2014-0094		Messmer High School	O	Mike Bartels	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Medical Terminology	501-101-2ebc	12/13	R Formanek	1,199.73
2014-0095		Elkhorn High School	W	Tina Bosworth	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Chinese I	802-114-2zbb	12/13	Xin Hill	799.82
2014-0096		Delavan/Darien High School	W	Mark Schmitt	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Chinese I	802-114-2zbc	12/13	Xin Hill	399.91
2014-0097		Big Foot High School	W	Bob Sullivan	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	ASL I	533-126-2zbc	12/13	Mary Mair	1,071.76
2014-0098		Central High School	K	Gail Netzer-Jensen	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Healthcare Customer Service	501-104-2bba	12/13	Sue Herrmann	267.94
2014-0099		Messmer High School	O	Mike Bartels	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Healthcare Customer Service	501-104-2bbb	12/13	Sue Herrmann	803.82
2014-0100		Delavan/Darien High School	W	Mark Schmitt	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Medical Terminology	501-101-2ebd	12/13	R Formanek	3,199.28
2014-0101		Central High School	K	Gail Netzer-Jensen	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Chinese I	802-114-2eba	12/13	Xin Hill	799.82
2014-0102		Messmer High School	O	Mike Bartels	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Chinese I	802-114-2ebb	12/13	Xin Hill	1,599.64
2014-0103		Williams Bay High School	W	Barry Butters	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	ASL I	533-126-2zbd	12/13	Mary Mair	4,287.04
2014-0104		Burlington High School	R	Mike Raether	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	ASL I	533-126-2zbe	12/13	Mary Mair	1,071.76

Contract Number	ATC	Company	Company Person	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2014-0105		Central High School	Gail Netzer-Jensen	Mary Blue	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	ASL I	533-126-Zzbf	12/13	Mary Mair	1,339.70
2014-0106		Delavan/Darien High School	Mark Schmitt	Mary Blue	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	ASL I	533-126-Zzbg	12/13	Mary Mair	1,339.70
2014-0107		Elkhorn High School	Tina Bosworth	Mary Blue	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Intro to Programming	152-156-2kba	12/13	Allen Pearson	5,408.80
2014-0108		Elkhorn High School	Tina Bosworth	Mary Blue	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	ASL I	533-126-Zzbb	12/13	Mary Mair	3,751.16
2014-0109		Burlington High School	Mike Raether	Mary Blue	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Chinese 3	802-116-Zzba	12/13	Xin Hill	399.91
2014-0110		Central High School	Gail Netzer-Jensen	Mary Blue	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	Chinese 3	802-116-Zzbb	12/13	Xin Hill	399.91
2014-0111		Messmer High School	Mike Bartels	Mary Blue	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	ASL I	533-126-Zzbi	12/13	Mary Mair	1,339.70
2014-0112		Waterford High School	Keith Brandstetter	Mary Blue	Mary Blue	sent to billing 1/7/14	9/3-12/13/13	ASL I	533-126-Zzbj	12/13	Mary Mair	3,215.28
2014-0113		Gateway Foundation Inc	Jennifer Charpentier	Robin Hoke	Robin Hoke	sent to billing 12/12/13	11/11-12/10/13	CNA/ELL Boot Camp	543-300-2R1F	12/10	Julie Capelli	3,401.28
2014-0114		Kenosha County Job Center Kenosha	Jennifer Charpentier	Robin Hoke	Robin Hoke	sent to bill 1/9/14	9/4-12/13/13	Metal Fab I Welding GMAW Welding GTAW Printreading & Fab Welding GMAW/Adv Wkplce Safe MSSC Speaking Principles Math Applied	442-302-2IBWK 442-321-2IBWK 442-323-8IBWK 442-324-2IBWK 442-332-2IBWK 625-125-2IBWK 801-302-2IBWK 804-370-2IBWK	12/13	R Leafblad K Weckerly T Quinn R Reusser Saad Yousuf	3,535.00
2014-0115		Kenosha County Job Center CNC BOOT CAMP XVII Kenosha	Jennifer Charpentier	Rick Lofy	Rick Lofy	sent to billing 1/7/14	9/3-12/6/13	CNC Intro CNC Mach Op CNC Offsets Gauging Blueprint Rdg LEAN/Six Sigma Mfg Shop Safety Speaking Principles Applied Math	420-342-2IBAK 420-343-2IBBK 420-344-2IBAK 420-345-2IBAK 421-376-2IBAK 623-146-2IBAK 623-147-2IBAK 801-302-2IBCK 804-370-2IBAK	1/24	R Lofy M Cayenberg N Petersen L Neil R Hanson T Quinn	14,675.00
2014-0116		KUSD/LakeView Technology Center Pleasant Prairie	Mark Hinterberg	Mark Hinterberg	Mark Hinterberg	I	11/4-1/24/13	IT Essentials CCNA 2	107-193-211b 124-211a	150-124	Pam See	
2014-0117		KUSD/LakeView Technology Center Pleasant Prairie	Mark Hinterberg	Mark Hinterberg	Mark Hinterberg	I	9/3-1/24/14	Network Admin Network Concepts Network Concepts Essentials	150-111-211a 114-211a 150-114-211b 107-193-211a	150-12/23	Pam See	39,411.36
2014-0118		KUSD/LakeView Technology Center Pleasant Prairie	Mark Hinterberg	Mark Hinterberg	Mark Hinterberg	sent to billing 1/7/14	9/3-12/22/13	DC/AC 1 Intermediate	605-113-211a 127-211a	606-12/22	Filipiak Jadzewski	7,736.32

Contract Number	ATC	Company	Company Contact Person	Company Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2014-0119		KUSD/LakeView Technology Center Pleasant Prairie	Mark Hinterberg		I	9/3-11/17/13	Mech Skills for Tech Mech Skills for Tech CNC/CAM Program CIM PLTW Part I CIM PLTW Part II	606-128-211a 606-128-211b 628-110-211a 628-123-2L1A 628-124-2L1A	1/17	John Neilson	50,203.20
2014-0120											
2014-0121		Walworth County Jail Elkhorn	Kevin Brunner	Sharyn Palmer	Sent to invoicing 1/30/14	9/9/13-12/13/13	Math 200 ABE Success Skills Lab Supv.	854-750-2z1j 890-721-2z1j 900-020-2z1j	12/13	Sharyn Palmer	10,290.00
2014-0122											
2014-0123		Burlington High School Cancelled		R							
2014-0124											
2014-0125											
2014-0126											
2014-0127		Insinkerator Racine	Mike Foy	Dan Neuman	sent to billing 1/7/14	2013 Fall	training center courses and books		12/31	D Neuman R Hanson Sanderson	583.00
2014-0128		Racine County Workforce Development Center	Jennifer Charpentier	Robin Hoke	Sent to billing 6/11	8/26/13-10/18/13	Pneumatics/Hyd Industrial Controls Math Blueprint Reading DC/AC MSSC Mechanical Skills Speech Torque Applications Intro to Welding Mech Power Trans Maintenance Mach	612-102-11b2 620-103-11b2 804-370-11b2 606-121-11b2 605-113-11b2 625-125-11b2 628-109-11b2 801-302-21b2 601-413-21b2 442-102-11b2 462-103-11b2 462-101-11b2	10/18	D Neuman M Pagliaroni JD Jones L Wilkins S Yousuf R Reusser D Dalpaos	5,387.00
2014-0129											
2014-0130		Meredith's Culligan Union Grove	Don Meredith	Randy Reusser	Sent to billing 11/22/13	10/14/13-10/31/13	Intro. To Troubleshooting	605-446-2zbc	10/31	R. Reusser	766.64
2014-0131		PPG Partners Kenosha	Debbie Stevens	Kim Sanderson	to billing 10/2/13	8/6/13-12/15/13	Technical Assistance	900-019-1m1R	12/15	K. Sanderson	5,292.00
2014-0132		PPG Partners Kenosha	Debbie Stevens	Kim Sanderson		8/13/13-8/27/13	Word 2 Word 3	103-476d-1zbp 103-476c-1zdg	8/27	K. Sanderson	1,480.00
2014-0133		KABA Kenosha	Todd Battle	Richard Hanson	Sent to billing 11/2/13	8/14/13-9/20/13	Fund of Supv 1 Quality Spec 1	196-461-1zbk 182-416-1zbk	9/20	R. Hanson	3,720.00
2014-0134		KABA Kenosha	Todd Battle	Richard Hanson	Sent to billing 11/19/13	9/27/13-11/1/13	Fund of Supv 2 Quality Spec. 2	196-465-2ZBK 182-416-2ZBK	11/1	R. Hanson	3,720.00
2014-0135		R&B Grinding WATG 173 Racine	Barbara Lange	Richard Hanson		9/18/13-4/9/14	Leadership Mentoring Cont. Improvement Leadership Dev.	900-019-2m1R 623-194-2zbw 196-460-2zbw	4/9	R. Hanson	11,721.00
2014-0260		R&B Grinding WATG 173 Racine	Barbara Lange	Richard Hanson	I	1/15/14-3/4/14	Continuous Improve.	623-194-3zba	3/4	D. Hanson	1,882.00

Contract Number	ATC	Company	City	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2014-0136		Lavelle WATG 173 Burlington	R	Deborah Scheffler	Richard Hanson		10/13/13- TBA	Quality Assurance Fund. Supv 1	TBA 196-461-2zbl	1/3	R. Hanson	7,346.00
2014-0261		Lavelle WATG 173 Burlington	R	Deborah Scheffler	Richard Hanson	I	1/9/14-TBA	Fund. of Supv. 2	196-465-3zba	TBA	D. Hanson	5,282.00
2014-0137		WCEDA Elkhorn	W	Mike Van Den Boesch	Richard Hanson	Sent to billing 11/22/13	9/16/13- 10/28/13	Fund. of Supv. 2	196-465-2zbw	10/28	R. Hanson	1,860.00
2014-0138		IRIS USA Pleasant Prairie	K	Sharon Emerson	Kim Sanderson	Sent to billing 11/16/13	10/1/13- 10/22/13	Intermediate Excel	103-432c-2kbu	10/22	K. Sanderson	1,490.00
2014-0139		Honeywell Cable Pleasant Prairie	K	Jeannie Leafblad	Kim Sanderson		9/10/13- 12/10/13	ELL- Oral Comm 1	861-716-2zbh 861-716-2zbj	12/10	T. Fleischer	8,680.00
2014-0140		IBEW-127 WATG 184 Kenosha	K	Ed Gray	Randy Reusser		9/11/13- March 2014	Belden 726 Belden 746 Telecom Firestopping BICSI IN101	150-460-2zbx, 150-406-2zby, 605-197-2zbx TBA		R. Reusser	25,899.00
2014-0141		North American Salt Kenosha	K	Kendra Martinelli	Kim Sanderson	Sent to billing 11/22/13	9/16/13- 10/21/13	Beginning Excel	103-417c-2zbn	10/21	K. Sanderson	1,240.00
2014-0142		Belden Indianapolis	O	Nicholas Love	Randy Reusser	Sent to billing 12/5	8/1/13-8/2/13	Belden 726 Belden 746	150-406-1lbrn 150-405-1lbrn	8/2	R. Reusser	2,480.00
2014-0143												
2014-0144		Mt. Pleasant PD Racine	R	Police Chief	Molly Meagher	Sent to billing 10/22/13	6/17/13- 7/26/13	Defense & Arrest Tactics	504-472-1k1a	7/26	D. Farchione	972.00
2014-0145		Kenosha PD Kenosha	K	Police Chief	Molly Meagher	Sent to billing 10/22/13	6/17/13- 7/26/13	Defense & Arrest Tactics	504-472-1k1b	7/26	D. Farchione	972.00
2014-0146		Pleasant Prairie PD Pleasant Prairie	K	Police Chief	Molly Meagher	Sent to billing 10/22/13	6/17/13- 7/26/13	Defense & Arrest Tactics	504-472-1k1c	7/26	D. Farchione	486.00
2014-0147		Twin Lakes PD Twin Lakes	K	Police Chief	Molly Meagher	Sent to billing 10/22/13	6/17/13- 7/26/13	Defense & Arrest Tactics	504-472-1k1e	7/26	D. Farchione	486.00
2014-0148		DOJ LE Grant										
2014-0149		Belden Indianapolis	O	Lauren Lowman	Randy Reusser	Sent to billing 11/22/13	8/3/13-8/4/13	Belden 726 Copper Belden 746 Fiber	150-406-2lbr 150-405-2lbr	8/4	R. Reusser	2,480.00
2014-0150		Burlington High School (2014-0151)	R	David Moyer	Mary Blue	Sent to billing 9/20/13	Fall 2013	TAAVanGuard	900-019-2M1D	12/31		
2014-0151		Burlington High School	R	David Moyer	Mary Blue	Sent to billing 9/20/13	Spring 2014	TAAVanGuard	900-019-3M1D	5/13		6,000.00
2014-0152		Central High School (2014-0153)	K	Scott Pierce	Mary Blue	Sent to billing 9/20/13	Fall 2013	TAAVanGuard	900-019-2M1E	12/31		
2014-0153		Central High School	K	Scott Pierce	Mary Blue	Sent to billing 9/20/13	Spring 2014	TAAVanGuard	900-019-3M1E	5/13		6,000.00
2014-0154		Modine Manufacturing Racine	R	Benjamin Grover	Tom Niesen	Sent to billing 10/29	10/2-10/3/13	Geofinity Training	601-429-2tba	10/3	T Niesen	2,015.00

Contract Number	ATC	Company	City	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2014-0155		NAMI Kenosha	K	Jack Rose	Molly Meagher	Sent to billing 11/23/13	11/12/13- 11/13/13	Tech Assist - CIP	900-019-2k1b			2,910.00
2014-0156	i	Potawatomi Bingo Casino Milwaukee	O	Lawrence Strzelecki	Randy Reusser	Inv w CFS 10-1-13	9/9/13- 9/14/13	BICSI 350 Technician	150-417-2cbx	9/14	R. Reusser	1,010.00
2014-0157												
2014-0158		Badger High School Lake Geneva	W	Bob Kopydlowski	Jane Finkenbine	I	9/3/13- 6/12/14	Infant & Tod Dev Mktg/Sports&Events Principles of Hosp. Entrepreneurship I Culinary Comp. I Medical Terminology Brake Systems Auto Service Fund. Elect. & Elect. Sys. I DC/AC I Digital Electronics	307-151T- 2ZTA/B/C/D 104-109T-2ZTA 109-101T-2ZTA 145-105T-2ZTA 316-136T-2ZTA 501-101T-2ZTA 602-104T-2ZTA 602-107T-2ZTA/B/C 602-125T-2ZTA 605-113T-2ZTB/C 605-130T-2ZTC	6/12 1/17 6/11 1/15 5/01 1/17 1/14 6/11 6/11 6/11 6/11	D. Giovingo P. Huff R. Trossen V. Kirk R. Trossen S. Sherman T. Sheeley T. Sheeley T. Sheeley J. Popanda J. Popanda	69,886.80
2014-0159												
2014-0160		Burlington High School Burlington	R	Michael Raether	Jane Finkenbine	I	9/3/13- 6/12/14	Personal Financial Planning	114-101T-2ZTA/B	1/21	J. Gribble	7,998.20
2014-0161		Burlington High School Burlington	R	Michael Raether	Jane Finkenbine	I	1/22-6/6/14	Comps for Prof Market Principles Essentials Financial Plan Entrepreneurship I	103-143T-3ZTA 104-101T-3ZTB 107-193T-3ZTA 114-101T-3ZTA 1445-105T-3ZTA	6/6	High School Instructors	20,676.70
2014-0162		Delavan-Darien High School Delavan	W	Mark Schmitt	Jane Finkenbine	I	9/3/13- 1/23/14	Soils & Plant Nutrition	001-141T-2ZTA	1/23	M. Speth	4,251.60
2014-0163		East Troy High School East Troy	W	Charles Penniston	Jane Finkenbine	I	9/3/13- 6/12/14	Computers for Professionals	103-143T-2ZTA	6/12	D. Leising	4,299.10
2014-0164		East Troy High School East Troy	W	Charles Penniston	Jane Finkenbine	I	1/28-6/13/14	Computers for Professionals	103-143T-3ZTB	6/13	D. Leising	3,999.10
2014-0165		Elkhorn Area High School Elkhorn	W	Tina Bosworth	Jane Finkenbine	I	9/3/13- 6/12/14	Accounting Principles Personal Financial Planning Keyboarding Applic. Marketing Principles Computers for Prof. Retailing Sports & Event Mktg. Sanitation & Hygiene Medical Terminology	101-114T-2ZTA 114-101T-2ZTC 106-137T-2ZTI 104-101T-2ZTA 103-143T-2ZTB 104-127T-2ZTA 104-109T-2ZTB 316-170T-2ZTB 501-101T-2ZTB	6/6 1/17 1/17 1/17 1/17 1/17 1/17 1/17 1/17	J. Pella L. Anzalone D. Anderson Brueggeman Brueggeman Brueggeman S. Wisnie S. Steinke	35,819.70

Contract Number	ATC	Company	Company	Only	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2014-0166		Elkhorn Area High School Elkhorn	Tina Bosworth	W	Jane Finkenbine	Jane Finkenbine	I	1/17-6/6/14	Comps for Prof Market Principles Sports & Events Plan Keyboarding Apps Pers Financial Plan Entrepreneurship I Med Terminology	103-143T-3ZTC 104-101T-3ZTC 104-109T-3ZTB 106-137T-3ZTA 114-101T-3ZTB 145-105T-3ZTB 501-101T-3ZTB	6/6	High School Instructors	28,440.71
2014-0167		KUSD - Harborside Kenosha	Mark Hinterberg	K	Jane Finkenbine	Jane Finkenbine	I	9/3/13- 6/12/14	Intro to Digital Photography	204-107T-2ZTA/B	5/28	S. Henkel	9,883.20
2014-0168		KUSD - Indian Trail High School Kenosha	Mark Hinterberg	K	Jane Finkenbine	Jane Finkenbine	I	9/3/13- 6/11/14	Healthcare Cust. Svc. Medical Terminology Intro to Business Intro to Healthcare Computing Illustration Media Concepts Entrepreneurship I	501-104T-2ZTA 501-101T-2ZTC 102-137T-2ZTA 501-107T-2ZTA	1/22 1/22 1/24 1/24	T. Metzler T. Metzler S. Osenga S. Osenga	21,826.40
2014-0169		KUSD - Indian Trail High School Kenosha	Mark Hinterberg	K	Jane Finkenbine	Jane Finkenbine	I	1/27-6/13/14	Intro to Business Entrepreneurship I Med Terminology Intro to Healthcare	102-137T-3ZTA 145-105T-3ZTC 501-101T-3ZTC,D 501-107T-3ZTA	6/13	High School Instructors	19,024.50
2014-0170		KUSD - Lakeview Advanced Technology Center Pleasant Prairie	Mark Hinterberg	K	Jane Finkenbine	Jane Finkenbine	I	9/3/13- 6/12/14	Intro to Networking/ Web Concepts IT in Business Digital Electronics	150-105T-2ZTA 107-011T-2ZTA 605-130-2ZTA	1/24 11/1 1/24	H. Towne H. Towne T. Garringer	14,438.60
2014-0171		RUSD - Case High School Racine	Jeff Eben	R	Jane Finkenbine	Jane Finkenbine	I	9/3/13- 6/12/14	Keyboarding Applic. Keyboarding Applic. Retailing	106-137T-2ZTK 106-137T-2ZTJ 104-127T-2ZTB	1/24 1/17 1/23	N. Hoff G. Clark K. Wartenluft	12,712.30
2014-0172		RUSD - Case High School Racine	Jeff Eben	R	Jane Finkenbine	Jane Finkenbine	I	1/26-6/12/14	Market Principles Keyboarding Princ	104-101T-3ZTD 106-137T-3ZTC&B	6/12	High School Instructors	12,112.30
2014-0173		RUSD - Horlick High School Racine	Angela Apmann	R	Jane Finkenbine	Jane Finkenbine	I	9/3/13- 6/13/14	Keyboarding Applic. Keyboarding Applic. Keyboarding Applic. Retailing	106-137T-2ZTA/B 106-137T-2ZTC 106-137T-2ZTD 104-127T-2ZTC	1/17 1/17 1/17 6/13	C. Halberstadt M. Dawson J. Sus S. McClanahan	21,425.50
2014-0174		RUSD - Horlick High School Racine	Angela Apmann	R	Jane Finkenbine	Jane Finkenbine	I	1/21-6/13/14	Keyboarding Applic	106-137T- 3ZTD,E,F,G	6/13	High School Instructors	16,266.40
2014-0175		RUSD - Park High School Racine	Dennis Christensen	R	Jane Finkenbine	Jane Finkenbine	I	9/3/13- 6/12/14	Retailing Keyboarding Applic.	104-127T-2ZTD 106-137T-2ZTH	6/12 1/17	A. Betker A. Betker	8,355.70
2014-0176		RUSD - Park High School Racine	Dennis Christensen	R	Jane Finkenbine	Jane Finkenbine	I	1/27-6/12/14	Market Principles Keyboarding Princ	104-1041T-3ZTE 106-137T-3ZTJ	6/12	High School Instructors	8,055.70

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Contract Number	ATC	Company	Company	Only	Company Contact Person	Gateway Contact Person	Status	Dates	Course Name	Course Number	Crse End Date	Instructor	Cost
2014-0177		Union Grove Union High School Union Grove	Tom Hermann	R	Jane Finkenbine	Jane Finkenbine	I	9/3/13- 6/12/14	Keyboarding Applic. Keyboarding Applic. Keyboarding Applic. Business Law Entrepreneurship I Computers for Professionals	106-137T-2ZTE 106-137T-2ZTF 106-137T-2ZTG 102-160T-2ZTA 145-105T-2ZTC 103-143T-2ZTC 103-143T-2ZTD	11/5 11/5 1/21 1/21 11/15 11/5 1/21	E. Swanson W. Coury W. Coury W. Coury W. Coury W. Coury W. Coury	29,666.20
2014-0178		Union Grove Union High School Union Grove	Tom Hermann	R	Jane Finkenbine	Jane Finkenbine	I	1/22-6/5/14	Comp for Profess Keyboarding Applics	103-143T-3ZTD,E 106-137T-3ZTH,K	6/5	High School Instructors	16,111.40
2014-0179		Waterford High School Waterford	Eric Blake	W	Jane Finkenbine	Jane Finkenbine	I	9/3/13- 6/12/14	Medical Terminology Intro to Business	501-101T-2ZTD 102-137T-2ZTB	1/17 1/17	J. Tonn M. Vick	7,998.30
2014-0180		Waterford High School Waterford	Eric Blake	W	Jane Finkenbine	Jane Finkenbine	I	1/20-6/5/14	Medical Terminology	501-101T-3ZTE	6/5	High School Instructors	3,999.10
2014-0181		Westosha Central High School Salem	Lisa Albrecht	K	Jane Finkenbine	Jane Finkenbine	I	9/3/13- 6/12/14	Culinary Skills I Sanitation & Hygiene Princ. of Hospitality Marketing Principles	316-131T-2ZTA 316-170T-2ZTA 109-101T-2ZTB 104-101T-2ZTC	6/11 1/24 6/12 6/6	C. Halladay C. Halladay G. Kehl M. Bahnson	16,586.70
2014-0182		Westosha Central High School Salem	Lisa Albrecht	K	Jane Finkenbine	Jane Finkenbine	I	1/2-6/11/14	Culinary Competition Med Terminology	316-136T-3ZTA 501-101T-3ZTF	6/11	High School Instructors	5,806.30
2014-0183		Whitewater High School Whitewater	Doug Parker	W	Jane Finkenbine	Jane Finkenbine	I	9/3/13- 6/11/14	Auto Service Fundamentals	602-107T-2ZTE	6/11	M. Wintz	2,964.40
2014-0184		Whitewater High School Cancelled											0.00
2014-0185		Wilmot High School Wilmot	Joel Adamczyk	K	Jane Finkenbine	Jane Finkenbine	I	9/3/13- 6/12/14	Retailing Computers for Professionals CCT/Practicum I Auto Service Fundamentals Culinary Skills I	104-127T-2ZTE/F 103-143T-2ZTE 307-174T-2ZTA 602-107T-2ZTD 316-131T-2ZTB/C	6/12 1/23 6/10 1/23 6/12	J. Erbentraut S. Young D. Cooper J. Kehoe S. Oehmichen	33,970.90
2014-0186		Wilmot High School Wilmot	Joel Adamczyk	K	Jane Finkenbine	Jane Finkenbine	1/27- 6/12/14	Spring 2014	Computers for Prof Foundations of ECE EI Systems	103-143T-3ZTF 307-148T-3ZTB 602-125T-3ZTA	6/12	High School Instructors	14,092.40
2014-0187		Vista International Kenosha	Carol Ratliff	K	Lauri Howard	Lauri Howard	Sent to billing 12/4	10/8/13- 10/23/13	Interviewing Skills for Supv.	196-434a- 2zba,2zbb	1/10	D. Lauenstein	930.00
2014-0188		Lavelle watg admin fee											
2014-0189													
2014-0190													
2014-0191													
2014-0192													
2014-0193		NC3 Kenosha	Roger Tadjewskii	K	Matt Janisin	Matt Janisin	sent to bill 1/7/14	10/1- 12/31/13	Tech Assistance Janisin	900-003-2M15	12/31	Matt Janisin	6,212.50
2014-0194		KUSD/Reuther High School Kenosha	Mark Hinterberg	K	Brenda Pirmstill	Brenda Pirmstill	I	11/4-1/24/14	ECE Health, Safety & Nutrition	307-167-2ZBA	1/24	M Burton	9,597.84

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2014-0195		KUSD/Bradford High School Cancelled											
2014-0196													
2014-0197		Wauwatosa PD Wauwatosa	Barry Weber	O	Molly Meagher	Molly Meagher	Sent to billing 1/2/14	10/7/13-10/11/13	Basic SWAT	504-454-2k1a	10/11	K. Weyker	1,540.00
2014-0198		West Allis PD West Allis		O	Molly Meagher	Molly Meagher	Sent to billing 1/2/14	10/7/13-10/11/13	Basic SWAT	504-454-2k1b	10/11	K. Weyker	1,540.00
2014-0199		Kenosha PD Kenosha	John Morrissey	K	Molly Meagher	Molly Meagher	Sent to billing 1/2/14	10/7/13-10/11/13	Basic SWAT	504-454-2k1c	10/11	K. Weyker	770.00
2014-0200		Kenosha County Sheriff Kenosha	David Beth	K	Molly Meagher	Molly Meagher	Sent to billing 1/16/14	10/7/13-10/11/13	Basic SWAT	504-454-2k1d	10/11	K. Weyker	385.00
2014-0201		Winthrop Harbor Police Dept. Winthrop Harbor		O	Molly Meagher	Molly Meagher	Sent to billing 1/16/14	10/7/13-10/11/13	Basic SWAT	504-454-2k1e	10/11	K. Weyker	385.00
2014-0202		Milw House of Corrections Franklin		O	Molly Meagher	Molly Meagher	Sent to billing 12/18/13	10/30/13-11/01/13	Basic Firearms	504-126-2k1a	11/1		5,160.00
2014-0203		Vestas Intl Burlington	Christopher Nolan	R	Lauri Howard	Lauri Howard	sent to billing 12/16/13	12/3/2013	DISC Accountability	196-828-2zba 196-829-2zba		A. Rodriguez D. Lauenstein	1,485.00
2014-0204													
2014-0205													
2014-0206													
2014-0207													
2014-0208													
2014-0209													
2014-0210		KUSD/LakeView Pleasant Prairie	Mark Hinterberg	K	Jane Finkenbine	Jane Finkenbine	I	11/04-1/27/14	CNC/CAM Program	628-110-2L1b	1/27	John Nelson	10,203.84
2014-0211		Burlington High School Burlington	Mike Raether	R	Jo Hart	Jo Hart	I	1/23-5/1/14	Nursing Assistant	543-300-3BB1	5/1-	Jo Hart	4,251.60
2014-0212		Waterford High School Waterford	Keith Brandstetter	R	Jo Hart	Jo Hart	I	1/23-5/0/14	Nursing Assistant	543-300-3BB2	5/1	Jo Hart	4,251.60
2014-0213		Burlington High School Burlington	Mike Raether	R	Jo Hart	Jo Hart	I	1/22-5/2/14	Nursing Assistant	543-300-3BBA	5/2	Jo Hart	4,251.60
2014-0214		Waterford High School Waterford	Keith Brandstetter	R	Jo Hart	Jo Hart	I	1/22-5/02/14	Nursing Assistant	543-300-3BBB	5/2	Jo Hart	4,251.60
2014-0215		Badger High School Lake Geneva	Robert Kopydlowski		Jo Hart	Jo Hart	I	1/27-5/1/14	Nursing Assistant	543-300-3ZBA	5/1	Jo Hart	4,251.60
2014-0216		Wilmet High School Wilmet	Chris Trottier	K	Jo Hart	Jo Hart	I	1/27-5/1/14	Nursing Assistant	543-300-3ZBB	5/1	Jo Hart	4,251.60
2014-0217		Central High School Salem	Gail Netzer-Jensen	K	Jo Hart	Jo Hart	I	1/22-5/3/14	Nursing Assistant	543-300-3EB1	5/3	Jo Hart	4,251.60
2014-0218		East Troy High School East Troy	Kimberly Penza	W	Jo Hart	Jo Hart	I	1/28-5/1/14	Nursing Assistant	543-300-3EB2	1-May	Jo Hart	4,251.60
2014-0219		Elkhorn High School Elkhorn	Tina Bosworth	W	Jo Hart	Jo Hart	I	1/27-5/2/14	Nursing Assistant	543-300-3EBA	2-May	Jo Hart	4,676.76

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2014-0220		Delavan/Darien High School Delavan	W	Cora Rund	Jo Hart	I	1/27-5/2/14	Nursing Assistant	543-300-3EBB	2-May	Jo Hart	4,251.60
2014-0221		Big Foot High School Walworth	W	Bob Sullivan	Jo Hart	I	1/22-4/30/14	Nursing Assistant	543-300-3ZB1	30-Apr 28-May	Jo Hart	4,251.60
2014-0222		KUSD/Horizon Center Kenosha	K	Mark Hinterberg	Jodie Carstens	I	1/27-5/28	Auto IT Auto Service Brake Systems	602-122-3H1A 602-107-3H1A 602-104-3H1A			10,375.40
2014-0223		KUSD/LakeView Pleasant Prairie	K	Mark Hinterberg	John Nelson	I	1/27-4/7/14	Computer Prog CAD Solidworks	628-111-3L1A & B 606-128-3L1A	7-Apr	John Nelson	15,690.64
2014-0224		KUSD/LakeView Pleasant Prairie	K	Mark Hinterberg	John Nelson	I	1/27-6/6/14	Pneumatics/Hyd Eng Design Quality for AMST	612-102-3L1A 628- 122-3L1A 628-125- 3L1A			
2014-0225		GTC Foundation Kenosha	K	Jane Charpentier	Robin Hoke	I	2/12-3/25/14	Nursing Assistant	543-300-3R1C	6-Jun	John Nelson	19,567.80
2014-0226		KUSD/Tremper High School Kenosha	K	Mark Hinterberg	Julie Capelli	I	1/27-3/25/14	Nursing Assistant	543-300-3Z1A	25-Mar	Julie Capelli	6,802.56
2014-0227		KUSD/Indian Trails Academy Kenosha	K	Mark Hinterberg	Julie Capelli	I	3/31-6/5/14	Nursing Assistant	543-300-3Z1C	25-Mar	Julie Capelli	7,227.72
2014-0228		KUSD/Indian Trails Academy Kenosha	K	Mark Hinterberg	Julie Capelli	I	1/27-3/27-14	Nursing Assistant	543-300-3Z1B	5-Jun	Julie Capelli	7,227.72
2014-0229		KUSD/LakeView Pleasant Prairie	K	Mark Hinterberg	Pam See	I	1/27-6/6/14	Switching & WAN Intro to Programming	150-135-3L1A 152-126-3L1A & B	27-Mar	Julie Capelli	7,227.72
2014-0230		KUSD/LakeView Pleasant Prairie	K	Mark Hinterberg	Pam See	I	3/31-6/11/14	Virtual Technologies Network Security	150-108-3L1A & B 150-194-3L1A	6-Jun	Pam See	22,716.96
2014-0231										1-Jun	Pam See	17,037.72
2014-0232		Protect-All WATG 145 Darlen	W	Liz Heller	Lauri Howard		9/17/13-tbd	ELL LSSGB LSSGB Coaching	861-728-2zbx,2zby		A. Kokan	28,321.00
2014-0233		XTEN WATG 195 Kenosha	K	Kendra Buchanan	Lauri Howard	I	11/8/13- TBD	LSSGB Basic Shop Math Comm Skills VSM Safety Training Lean Principles Teamwork	623-808-2zba	6/14	R. Lofy	51,690.00
2014-0234		KABA Kenosha	K	Todd Battle	Richard Hanson	Sent to billing 12/23/13	11/8/13- 12/18/13	Fund Supv. 3 Constr. Feedback	196-460-2zbx 196-467-2zbx	12/18	R. Hanson	3,720.00
2014-0235		BRP Sturtevant	R	Karl O'lugs	JD Jones	I						
2014-0236		Forest County Gaming Comm Multi-Recip. Milwaukee	O	John Wallner	Randy Reusser	I	12/9/13- 12/14/13	BICSI IN101	150-411-2lbp	12/14	R. Reusser	5,730.00
2014-0237	i	American Video and Security Multi-Recip. Black Creek	O	Rick Verbsky	Randy Reusser	I	12/9/13- 12/14/13	BICSI IN101	150-411-2lbp	12/14	R. Reusser	615.00
2014-0238												
2014-0239												
2014-0240		Kenosha Fire Department Kenosha	K	Chief James T. Poltrock	Gary Leyer	sent to bill 1/7/14	11/19/2013	EMS CE 4 hour	531-801-2BBA	11/19	Jay Wuerker Jeff Munson	199.32

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2014-0241		NAMI Kenosha	Jack Rose	Molly Meagher		Sent to billing 11/23/13	11/12/13- 11/13/13	Tech Assist - CIT	900-019-2k1a			2,251.00
2014-0242												
2014-0243												
2014-0244		KUSD/Indian Trails Academy Kenosha	Mark Hinterberg			I	1/28-6/5/14	Prin of Emer Services	503-139-3ZBA	3/27		9,861.84
2014-0245		KUSD/Indian Trails Academy Kenosha	Mark Hinterberg			I	1/27-6/4/14	Criminal Justice	504-900-3Z1A	6/4	Sam Stulo	9,597.84
2014-0246		Kenosha PD Kenosha	John Morrisey	Molly Meagher		Sent to billing 12/11/13	11/19/13- 11/22/13	Instructor Development Course	504-427-2k1a	11/22	G. Szablewski	800.00
2014-0247		Glendale PD Glendale		Molly Meagher		Sent to billing 12/11/13	11/19/13- 11/22/13	Instructor Development Course	504-427-2k1b	11/22	G. Szablewski	200.00
2014-0248		Walworth County Sheriff Elkhorn	John Delaney	Molly Meagher		Sent to billing 12/11/13	11/19/13- 11/22/13	Instructor Development Course	504-427-2k1c	11/22	G. Szablewski	200.00
2014-0249		Milwaukee PD Milwaukee		Molly Meagher		Sent to billing 12/11/13	11/19/13- 11/22/13	Instructor Development Course	504-427-2k1d	11/22	G. Szablewski	200.00
2014-0250		Walworth County Jail Elkhorn	Kevin Brunner	Sharyn Palmer		I	1/13/14- 5/2/14	Math 200 ABE Success Skills Lab Supervision	854-750-3z1j 890-721-3z1j 900-020-3z1J	5/2	S. Palmer	10,290.00
2014-0252												
2014-0253		Opus Inspection New Berlin	Jim Thurler	Matt Janisin		Sent to billing 12/23/13	12/10/13- 12/12/13	Emission Inspector Training	602-407-2zbx	12/12	K. Dotzler	712.18
2014-0254												
2014-0255		KUSD/Tremper High School Kenosha	Mark Hinterberg	Julie Capelli		I	3/31-6/4/14	Medical Terminology	501-101-3Z1A	6/4	Ainsworth	9,597.84
2014-0256		Johnson Wax Racine	Patrice Biskup	Kim Sanderson		sent to bill 1/8/14	12/5- 12/12/14	Excel Beginning	103-435A- 2ZBA,B,C	12/12	K Sanderson	1,323.00
2014-0257												
2014-0258												
2014-0259		KABA Kenosha	Todd Battle	Richard Hanson		I	1/8/14-2/7/14	Fund. Of Supv. 1	196-461-3zba	2/7	D. Hanson	1,860.00
2014-0260		See 2014-0135 R&B WATG										
2014-0261		See 2014-0136 Lavelle WATG										
2014-0262		WCEDA Elkhorn	Mike VanDe Bosch	Richard Hanson		I	1/13/14- 2/24/14	Fund. of Supv. 3	196-460-3zba	2/24	D. Hanson	1,860.00
2014-0263												
2014-0264												
2014-0265												
2014-0266												
2014-0267		Union Grove High School				I	Spring 2014		809-188-3zbb	5/13		
2014-0268		Elkhorn High School	Chris Trottier	Mary Blue		I	Spring 2014	ASL 2	533-127-zzba	5/13	Mary Mair	6,430.56
2014-0269		Waterford High School	Jonathan Frey	Mary Blue		I	Spring 2014	Dev Psychology	819-188-3zba	5/13	Colleen Aird	9,597.84

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2014-0270		Big Foot High School	Bob Sullivan	Mary Blue	I	Spring 2014	Chinese 2	802-115-3zba	5/13	Xin Hill	9,597.84
2014-0271		Burlington High School	Eric Burling	Mary Blue	i	Spring 2014	Chinese 2	802-115-3zbb	5/13	Xin Hill	9,597.84
2014-0272		Central High School	Gail Netzer-Jensen	Mary Blue	I	Spring 2014	ASL 4	533-128-3zba	5/13	Mary Mair	6,430.56
2014-0273		Elkhorn High School	Chris Trottier	Mary Blue	I	Spring 2014	ASL 4	533-128-3zbb	5/13	Mary Mair	6,430.56
2014-0274		Messmer High School	Aleda Kitzman	Mary Blue	I	Spring 2014	ASL 4	533-128-3zbc	5/13	Mary Mair	6,430.56
2014-0275		Waterford High School	Jonathan Frey	Mary Blue	I	Spring 2014	Intro to Psychology	809-198-3zba	5/13	Colleen Aird	9,597.84
2014-0276		Waterford High School	Jonathan Frey	Mary Blue	I	Spring 2014	Intro to Psychology	809-198-3zbb	5/13	Colleen Aird	6,430.56
2014-0277		Waterford High School	Jonathan Frey	Mary Blue	I	Spring 2014	Intro to Sociology	809-196-3zba	5/13	Colleen Aird	9,597.84
2014-0278		Big Foot High School	Bob Sullivan	Mary Blue	I	Spring 2014	Medical Terminology	501-101-3ebb	5/13	R Formanek	9,597.84
2014-0279		Union Grove High School	Stacy Mortensen	Mary Blue	I	Spring 2014	Medical Terminology	501-101-3ebc	5/13	R Formanek	9,597.84
2014-0280		Messmer High School	Aleda Kitzman	Mary Blue	I	Spring 2014	Medical Terminology	501-101-3ebd	5/13	R Formanek	9,597.84
2014-0281		Elkhorn High School	Chris Trottier	Mary Blue	I	Spring 2014	Chinese 2	802-115-3zbc	5/13	Xin Hill	9,597.84
2014-0282		Delavan/Darien High School	Cynthia Yager	Mary Blue	I	Spring 2014	Chinese 2	802-115-3zbd	5/13	Xin Hill	9,597.84
2014-0283		Big Foot High School	Bob Sullivan	Mary Blue	I	Spring 2014	ASL 2	533-127-3zbb	5/13	Mary Mair	6,430.56
2014-0284		Burlington High School	Eric Burling	Mary Blue	i	Spring 2014	Healthcare Cus Svc	501-104-3bba	5/13	S Herrmann	6,430.56
2014-0285		Messmer High School	Aleda Kitzman	Mary Blue	I	Spring 2014	Healthcare Cus Svc	501-104-3bbb	5/13	S Herrmann	6,430.56
2014-0286		Delavan/Darien High School	Cynthia Yager	Mary Blue	I	Spring 2014	Medical Terminology	501-101-3eba	5/13	R Formanek	9,597.84
2014-0287		Central High School	Gail Netzer-Jensen	Mary Blue	I	Spring 2014	Chinese 2	802-115-3eba	5/13	Xin Hill	9,597.84
2014-0288		Messmer High School	Aleda Kitzman	Mary Blue	I	Spring 2014	Chinese 2	802-115-3ebb	5/13	Xin Hill	9,597.84
2014-0289		Williams Bay High School	William D. White	Mary Blue	I	Spring 2014	ASL 2	533-127-3zbc	5/13	Mary Mair	6,430.56
2014-0290		Burlington High School	Eric Burling	Mary Blue	i	Spring 2014	ASL 2	533-127-3eba	5/13	Mary Mair	6,430.56
2014-0291		Central High School	Gail Netzer-Jensen	Mary Blue	I	Spring 2014	ASL 2	533-127-3ebb	5/13	Mary Mair	6,430.56
2014-0292		Elkhorn High School	Chris Trottier	Mary Blue	I	Spring 2014	Micro Computer Prog	152-151-3kba	5/13	A. Pearson	12,981.12
2014-0293		Burlington High School	Eric Burling	Mary Blue	i	Spring 2014	Chinese 4	802-117-3zba	5/13	Xin Hill	9,597.84
2014-0294		Central High School	Gail Netzer-Jensen	Mary Blue	I	Spring 2014	Chinese 4	802-117-3zbb	5/13	Xin Hill	9,597.84

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action x
Information _____
Discussion _____

ADVISORY COMMITTEE ACTIVITY REPORT

Summary of Item: Approval of:
➤ New Members as of February 1, 2014
➤ 2013-14 Meeting Schedule as of February 1, 2014

Staff Liaison: John Thibodeau

**GATEWAY TECHNICAL COLLEGE
ADVISORY COMMITTEES -- NEW MEMBERS
as of February 1, 2014**

PROGRAM Name	Job Title	Employer	County Represented
Accounting			
Wautlet	Partner CPA	Baker Tilly Virchow Krause, LLP	Walworth
	Peter		

ADVISORY COMMITTEE 2013-2014 MEETING SCHEDULE as of February 1, 2014

ADVISORY COMMITTEE	DEAN	FALL 2013	SPRING 2014
Accounting	M. Babu	Tuesday, October 8, 2013 5:30 pm, iMET Center	Wednesday, February 26, 2014 5:30 pm, Burlington
Administrative Professional Office Assistant	R. Koukari	Tuesday, October 8, 2013 5:30 pm, iMET Center	Wednesday, February 26, 2014 5:30 pm, Burlington
Adult Basic Education	C. Jennings	Monday, October 21, 2013 2:00 pm, Racine Campus	Thursday, February 20, 2014 2:00pm, Racine Campus
Adult High School	C. Jennings	Tuesday, October 22, 2013 2:00 pm, iMET Center	Wednesday, February 26, 2014 2:00 pm, iMET Center
Aeronautics-Pilot Training	R. Koukari	Wednesday, October 23, 2013 8:00 a.m., Horizon Center	
Air Conditioning, Heating, And Refrigeration Technology	B. Frazier	Thursday, September 19, 2013 5:00 pm, Kenosha Campus	
Architectural-Structural Engineering Technician Civil Engineering Technology - Fresh Water Resources Civil Engineering Technology – Highway Technology Land Survey Technician	B. Frazier	Summer: Monday, June 17, 2013 Fall: Monday, October. 07, 2013 5:00 pm, iMET Center	
Automated Manufacturing Systems Technician	B. Frazier	Wednesday, October 9, 2013 8:00 am, Elkhorn Campus	
Automotive Maintenance Technician Automotive Technology	B. Frazier	Tuesday, September 24, 2013 Horizon Center	
Barber Technologist	T. Simmons	Tuesday, October 8, 2013 5:00 pm, Racine Campus	Tuesday, TBD, March/April 2014
Business Management	M. Babu	Tuesday, October 8, 2013 5:30 pm, iMET Center	Wednesday, February 26, 2014 5:30 pm, Burlington
CNC Production Technician	B. Frazier	Monday, September 16, 2013 5:30 pm, Racine Campus	
Community Pharmacy Technician	M. O'Donnell	Thursday, October 31, 2013 3:00 pm, Elkhorn Campus	
Cosmetology	T. Simmons	Tuesday, October 8, 2013 5:00 pm, Racine Campus	Tuesday, TBD, March/April 2014
Criminal Justice - Law Enforcement	T. Simmons		Wednesday, TBD, March/April 2014

ADVISORY COMMITTEE	DEAN	FALL 2013	SPRING 2014
Criminal Justice – Law Enforcement Academy	T. Simmons		Wednesday, TBD, March/April 2014
Culinary Arts	T. Simmons	Tuesday, October 8, 2013 3:00 pm, Racine Campus	Tuesday, TBD, March/April 2014
Dental Assistant	J. Pinson	October 2, 2013 5:30 pm	
Diesel Equipment Mechanic	B. Frazier	Wednesday, October 2, 2013 Horizon Center	
Diesel Equipment Technology	B. Frazier	Wednesday, October 2, 2013 Horizon Center	
Early Childhood Education	T. Simmons	Thursday, November 7, 2013 Burlington Campus	Thursday, April 10, 2014 5:00 pm, Racine Campus
Electrical Engineering Technology	B. Frazier	Wednesday, October 9, 2013 5:30 pm, iMET Center	Wednesday, April 2, 2014 5:30 pm, iMET Center
Electromechanical Technology	B. Frazier	Wednesday, October 9, 2013 5:30 pm, iMET Center	Wednesday, April 2, 2014 5:30 pm, iMET Center
Electronics	B. Frazier	Wednesday, October 9, 2013 5:30 pm, iMET Center	Wednesday, April 2, 2014 5:30 pm, iMET Center
Emergency Medical Technician - Basic Emergency Medical Technician - Intermediate Emergency Medical Technician - Intermediate Tech Paramedic Technician	T. Simmons	Thursday, October 3, 2013 11:00 am, HERO Center	Wednesday, April 9, 2014 4:00 pm, HERO Center H101
Facilities Maintenance	B. Frazier	Thursday, September 19, 2013 5:00 pm, Kenosha Campus	
Fire Protection Technician	T. Simmons	Thursday, October 3, 2013 11:00 am, HERO Center	Thursday, April 3, 2014 9:00 am, HERO Center H101
Graphic Communications	M. Babu	Thursday, September 26, 2013 5:30 pm, iMET Center	Tuesday, April 15, 2014 5:00pm, iMET Center
Health Information Technology	J. Pinson	Thursday, December 5, 2013 2:00 p.m., Racine Campus	
Health Unit Coordinator	J. Pinson	Thursday, October 17, 2013 3:00 pm, iMET Center	April 10, 2014, 3pm
Horticulture	B. Frazier	Monday, October 7, 2013 6:00 pm, Kenosha Campus	
Hotel/Hospitality Management	T. Simmons	Tuesday, October 15, 2013 3:00 pm, Burlington Campus	Thursday, TBD, March/April 2014
Human Services Associate	T. Simmons	Tuesday, October 1, 2013 5:00 pm, Racine Campus	Wednesday, TBD, March/April 2014

ADVISORY COMMITTEE	DEAN	FALL 2013	SPRING 2014
Industrial Mechanical Technician	B. Frazier	Tuesday, October 16, 2013	Wednesday, March 05, 2013
Instructional Assistant	T. Simmons	Thursday, November 7, 2013 Burlington Campus	Thursday, April 10, 2014 5:00 pm, Racine Campus
Interior Design	B. Frazier	Thursday, October 03, 2013 5:00 pm, iMET Center	
IT - Computer Support Specialist IT - Network Specialist IT - Web Developer/Administrator	R. Koukari	Tuesday, October 17, 2013 5:30 pm, iMET Center	Thursday, February 27, 2014 5:30 pm, Burlington
IT - Software Developer	R. Koukari	Tuesday, October 17, 2013 5:30 pm, iMET Center	Thursday, February 27, 2014 5:30 pm, Burlington
Marketing	M. Babu	Tuesday, October 8, 2013 5:30 pm, iMET Center	Wednesday, February 26, 2014 5:30 pm, Burlington
Mechanical Design Technology	B. Frazier	Monday, October 21, 2013	Monday, February 25, 2013
Medical Assistant	J. Pinson	Wednesday, October 2, 2013 8:30 am, Racine Campus	
Nursing Assistant	D. Skewes	Tuesday October 8, 2013 3:00 pm, Burlington Campus	
Nursing Associate Degree Practical Nursing	D. Skewes	Thursday, October 10, 2013 Kenosha Campus	Tuesday, April 10, 2014a 2:00 pm,
Physical Therapist Assistant	J. Pinson	Saturday, September 21, 2013	
Professional Communications	M. Babu	Thursday, September 26, 2013 5:30 pm, iMET Center	Tuesday, April 15, 2014 5:00pm, iMET Center
Radiography	J. Pinson	Wednesday, October 9, 2013 4:00 pm.	
Small Business Entrepreneurship	M. Babu	Tuesday, October 8, 2013 5:30 pm, iMET Center	
Supervisory Management	M. Babu	Tuesday, October 8, 2013 5:30 pm, iMET Center	Wednesday, February 26, 2014 5:30 pm, Burlington
Surgical Technology	J. Pinson	Tuesday, November 19, 2013 4:00 p.m., Kenosha Campus	
Welding	B. Frazier	Thursday, October 17, 2013	Thursday, March 20, 2014
Welding/Maintenance & Fabrication	B. Frazier	Thursday, October 17, 2013	Thursday, March 20, 2014

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____X
Information _____
Discussion _____

NEW APPRENTICE PROGRAM REQUEST 50-536-X – Pharmacy Technician

Summary of Item:

Board approval is requested to submit the Apprentice Related Instruction Action Form for 50-536-X Pharmacy Technician to the Wisconsin Technical College System for consideration. The program is not currently offered within WTCS, and the request is to implement this new offering at Gateway.

Attachments: Summary of Program Description

Staff Liaison: Debbie Davidson, WEDD

Program Description – 50-536-X Pharmacy Technician

Apprenticeship program will prepare you for a rewarding, demanding and ever-evolving career as a pharmacy technician. Community pharmacy technicians perform a variety of duties and responsibilities including preparation of prescriptions, record-keeping, inventory control, handling monetary transactions and filing third-party claims. Emphasis is placed on communication and customer relations in this health care occupation. Students in the program have a wide variety of learning experiences including lectures, team projects, classroom discussions, videos, field trips and physical and virtual labs. Use of this curriculum with the on-the job training planned by the pharmacist or skilled trainer and the recommended books will prepare the Apprentice in this Health Services Specialty Area to sit for the PTCE once they have completed their apprenticeship.

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	___
Action	_X_
Information	___
Discussion	___

FY-14 EXPANSION, RENOVATION & REPAIR PROJECTS KENOSHA CAMPUS BID NOS. 1435 THRU 1442

Summary of Item: The College solicited for and received sealed bids from sub-contractors regarding four (4) projects (i.e., Learning Success Center, Student Life Expansion, Toilet Room Renovation, and Miscellaneous Repairs) for the expansion, renovation & repair on the Kenosha Campus.

Learning Success Center Project (Official Bids #1437 & 1440)

Combined Bid Packages #1-Learning Success Center Renovation & #7-Fire Protection Riser

Budget: \$1,500,000	
Contract Value for Riley - GMP:	\$1,345,929.00
Gateway Project Cost – Abatement:	30,000.00
Gateway Project Cost – Fiber Relocation:	10,271.10
Architect & Engineering Fees (\$1,345,929.00@8.25%):	111,039.00
Reimbursable Fees:	<u>2,717.00</u>
Total Learning Success Center Project:	<u>\$1,499,957.10</u>

Student Life Expansion Project (Official Bids #1436 & #1442)

Combined Bid Packages #3-Student Life Entry Expansion & #6-AHU & Control Upgrades

Budget: \$1,500,000	
Contract Value for Riley - GMP:	\$1,396,655.00
Architect & Engineering Fees (\$1,396,655.00@6.5%):	90,783.00
Reimbursable Fees:	<u>12,464.00</u>
Total Student Life Expansion Project:	<u>\$1,499,901.00</u>

Toilet Room Renovation Project (Official Bid #1435)

Bid Package #2-Academic Building, 1st Floor Toilet Room Renovation

Budget: \$150,000	
Contract Value for Riley - GMP:	\$ 136,269.00
Architect & Engineering Fees (\$136,269.00@9.5%):	12,946.00
Reimbursable Fees:	<u>400.00</u>
Total Toilet Room Renovation Project:	<u>\$ 149,615.00</u>

Miscellaneous Repair Projects (Official Bids #1438 & #1439)

Combined Bid Packages #4-Academic Building Electrical Switchgear Replacement & #5-Academic Building North Stair Replacement

Budget: \$244,000	
Contract Value for Riley - GMP:	\$ 222,182.00
Architect & Engineering Fees (\$222,182.00@9.5%):	21,107.00
Reimbursable Fees:	<u>700.00</u>
Total Miscellaneous Repair Projects:	<u>\$ 243,989.00</u>

Attachments: Letter of Recommendation for Award of Bids & Tabulation of Bids from Riley Construction

Ends Statements
and/or Executive Limitations: Section 3 – Executive Limitations,
Policy 3.5, Financial Condition

Staff Liaison: William R. Whyte



Partners in Design
ARCHITECTS

**Partners in Design
Architects, Inc.**

W I S C O N S I N
600 Fifty Second Street
Suite 220
Kenosha, WI 53140
voice: 262.652.2800
fax: 262.652.2812

I L L I N O I S
2610 Lake Cook Road
Suite 280
Riverwoods, IL 60015
voice: 847.940.0300
fax: 847.940.1045

February 7, 2014

Mr. William Whyte
Gateway Technical College
3520 30th Avenue
Kenosha, Wisconsin 53140

Re: Kenosha Campus:
FY-14 Expansion, Renovation & Repair Projects
Official Notice No. 1435 thru 1442

Dear Mr. Whyte:

On Thursday, January 30, 2014 at the office of your construction manager, Riley Construction, subcontractor bids were received for the FY-14 Expansion, Renovation & Repair Projects. Judy Braun and Larry Paruszkiewicz were in attendance on behalf of the college, Matt Prince, David Hanner and Tammy Ames were present on behalf of Riley Construction and I was in attendance on behalf of Partners In Design Architects for the receipt of bids. Since that date we have been working with Riley Construction, to evaluate the bids.

FY-14 Expansion, Renovation & Repair Projects consisted of the following eight bid packages:

- **Learning Success Center Renovation** (*official bid no. 1437*)
- **Academic Bldg 1st flr Toilet Room Renovation** (*official bid no. 1435*)
- **Student Life Entry Expansion** (*official bid no. 1436*)
- **Academic Bldg Electrical Switchgear Replacement** (*Official bid no. 1438*)
- **Academic Bldg North Stair Replacement** (*Official bid no. 1439*)
- **AHU and Control Upgrades** (*Official Bid No. 1442*)
- **Fire Protection Riser** (*Official Bid no. 1440*)
- **Entry Canopy Repair** (*Official Bid no. 1441*)

All bid packages were bid as individual bid packages. Attached you will find a summary of sub-contractor bids received specific to each bid package. After reviewing these bids for compliance with the overall project scope, as well as individual subcontractor compliance with the apprenticeship language included in the bid documents we have budgeted enough to complete bid packages one thru seven. Bid package 8, the Entry Canopy Repair, will not move forward at this time.

We are recommending four separate contracts be awarded to Riley Construction based on the following recommended combination of bid packages. Each contract includes Riley Construction's GMP contract value, Gateway's project costs, Architectural and Engineering fees and Architectural Reimbursable fees.

www.pidarchitects.com

PASSION COLLABORATION VISION

February 20, 2014

November 7, 2014

Partners in Design
Architects, Inc.

Learning Success Center:

Combined Bid Packages 1 & 7

Budget: \$1,500,000.00

GMP:	\$1,345,929.00	(Contract Value for Riley)
Abatement:	\$ 30,000.00	(GTC Project Cost)
Fiber Relocation:	\$ 10,271.10	(GTC Project Cost)
A&E Fees:	\$ 111,039.00	(\$1,345,929.00@8.25%)
<u>Reimbursable Fees</u>	<u>\$ 2,717.00</u>	

Total Project Cost: \$1,499,957.10

Student Life Expansion:

Combined Bid Packages 3 & 6

Budget: \$1,500,000.00

GMP	\$1,396,655.00	(Contract Value for Riley)
A&E Fees:	\$ 90,783.00	(\$1,395,327.00@6.5%)
<u>Reimbursable Fees:</u>	<u>\$ 12,464.00</u>	

Total Project cost: \$1,499,901.00

Toilet Room Renovation:

Bid Packages 2

Budget: \$150,000.00

GMP	\$ 136,269.00	(Contract Value for Riley)
A&E Fees:	\$ 12,946.00	(\$136,269.00@9.5%)
<u>Reimbursable Fees:</u>	<u>\$ 400.00</u>	

Total Project cost: \$ 149,615.00

Miscellaneous Repairs:

Combined Bid Packages 4 & 5

Budget: \$244,000.00

GMP	\$ 222,182.00	(Contract Value for Riley)
A&E Fees:	\$ 21,107.00	(\$222,182.00@9.5%)
<u>Reimbursable Fees:</u>	<u>\$ 700.00</u>	

Total Project cost: \$ 243,989.00

Should you have any questions regarding our recommendation, please do not hesitate to give me a call.

Sincerely,



Jeffrey E. Bridleman



**Gateway Technical College
Learning Success Center Renovation
Kenosha, WI**

February 7, 2014

**Contract 1: Bid Packages 1 and 7
Cost Summary**

CONTRACT	DESCRIPTION	CD Bid	COST/SF
01000	General Conditions	185,415	\$ 11.24
BP1.1	Selective Demolition	47,971	\$ 2.91
BP1.2	Carpentry	74,824	\$ 4.53
BP1.3	Glass & Glazing	64,823	\$ 3.93
BP1.4	Drywall/Studs/Insulation	122,000	\$ 7.39
BP1.5	Ceramic Tile	2,956	\$ 0.18
BP1.6	Acoustical Ceilings	40,900	\$ 2.48
BP1.7	Carpet & Resilient Flooring	71,097	\$ 4.31
BP1.8	Painting & WallCovering	23,514	\$ 1.43
BP1.9	Fire Protection	51,616	\$ 3.13
BP1.10	Plumbing	17,958	\$ 1.09
BP1.11	HVAC	220,000	\$ 13.33
BP1.12	Electrical	324,900	\$ 19.69
	Subtotal	1,247,974	\$ 75.63
<input type="text" value="3.50%"/>	Contingency	43,679	\$ 2.65
	Builder's Risk Insurance	1,166	\$ 0.07
<input type="text" value="2.75%"/>	CM Fee	35,553	\$ 2.15
	Preconstruction Fee	4,266	\$ 0.26
	Performance Bond	13,291	\$ 0.81
	Subtotal	\$ 1,345,929	\$ 81.57
	A/E Fee	\$ 111,039	\$ 6.73
	A/E Reimbursables	\$ 2,717	\$ 0.16
	Subtotal	\$ 1,459,686	\$ 88.47
	Abatement	\$ 30,000	\$ 1.82
	Fiber Backbone	\$ 10,271	\$ 0.62
	Total	\$ 1,499,957	\$ 90.91
	Project Square Footage	<input type="text" value="\$ 16,500"/>	



**Gateway Technical College
Student Life Expansion
Kenosha, WI**

February 7, 2014

**Contract 2: Bid Packages 3 and 6
Cost Summary**

CONTRACT	DESCRIPTION	CD Bid	COST/SF
01000	General Conditions	24,669	\$ 3.80
BP3.1	Selective Demolition	47,686	\$ 7.34
BP3.2	Earthwork, Site Demo, Site Utilities	134,990	\$ 20.77
BP3.3	Cast-In-Place Concrete	80,503	\$ 12.39
BP3.4	Precast Concrete	11,489	\$ 1.77
BP3.5	Masonry	105,401	\$ 16.22
BP3.6	Structural Steel & Misc Metals	124,500	\$ 19.15
BP3.7	Carpentry	19,255	\$ 2.96
BP3.8	Damproofing & Waterproofing	5,300	\$ 0.82
BP3.9	Metal Wall Panels	59,870	\$ 9.21
BP3.10	Membrane Roofing & Flashing	42,160	\$ 6.49
BP3.11	Glass & Glazing	146,014	\$ 22.46
BP3.12	Drywall/Studs/Insulation	80,463	\$ 12.38
BP3.13	Acoustical Ceilings	25,100	\$ 3.86
BP3.14	Carpet & Resilient Flooring	30,957	\$ 4.76
BP3.15	Painting & Wallcovering	6,341	\$ 0.98
BP3.16	Fire Protection	12,406	\$ 1.91
BP3.17	Plumbing	16,255	\$ 2.50
BP3.18	HVAC	221,500	\$ 34.08
BP3.19	Electrical	100,700	\$ 15.49
	Subtotal	1,295,559	\$ 199.32
<input type="text" value="3.50%"/>	Contingency	45,345	\$ 6.98
	Builders Risk Insurance	1,126	\$ 0.17
<input type="text" value="2.75%"/>	CM Fee	36,906	\$ 5.68
	Preconstruction Fee	4,429	\$ 0.68
	Performance Bond	13,291	\$ 2.04
	TOTAL	\$ 1,396,655	\$ 214.87
	A/E Fee	90,783	\$ 13.97
	A/E Reimbursables	12,464	\$ 1.92
	Total	1,499,901	\$ 230.75
	Project Square Footage	<input type="text" value="6,500"/>	



**Gateway Technical College
Academic Building 1st Floor Toilet Rooms Repair
Kenosha, WI**

February 7, 2014

**Contract 3: Bid Package 2
Cost Summary**

CONTRACT	DESCRIPTION	CD Bid	COST/SF
01000	General Conditions	3,151	\$ 4.85
BP2.1	Selective Demolition	7,107	\$ 10.93
BP2.4	Carpentry	19,389	\$ 29.83
BP2.5	Drywall/Studs/Insulation	11,000	\$ 16.92
BP2.6	Ceramic Tile	27,165	\$ 41.79
BP2.7	Acoustical Ceilings	3,500	\$ 5.38
BP2.8	Painting & Wallcovering	1,690	\$ 2.60
BP2.9	Fire Protection	879	\$ 1.35
BP2.10	Plumbing	28,064	\$ 43.18
BP2.11	HVAC	6,700	\$ 10.31
BP2.12	Electrical	17,322	\$ 26.65
	Subtotal	125,967	\$ 193.80
3.50%	Contingency	4,409	\$ 6.78
	Builders Risk Insurance	111	\$ 0.17
2.75%	CM Fee	3,588	\$ 5.52
	Preconstruction Fee	431	\$ 0.66
	Performance Bond	1,763	\$ 2.71
	Subtotal	136,269	\$ 209.64
	A/E Fee	12,946	\$ 19.92
	A/E Reimbursables	400	\$ 0.62
	TOTAL	149,615	\$ 230.18

Project Square Footage 650



**Gateway Technical College
Miscellaneous Repairs
Kenosha, WI**

February 7, 2014

**Contract 4: Bid Packages 4 and 5
Cost Summary**

CONTRACT	DESCRIPTION	CD Bid	COST/SF
01000	General Conditions	7,419	\$ 13.74
BP5.1	Selective Demolition	9,144	\$ 16.93
BP5.2	Cast-In-Place Concrete	2,516	\$ 4.66
BP5.3	Masonry	5,068	\$ 9.39
BP5.4	Structural Steel & Misc Metals	24,900	\$ 46.11
BP5.5	Carpentry	488	\$ 0.90
BP5.6	Drywall/Studs/Insulation	2,000	\$ 3.70
BP5.10	Acoustical Ceilings	1,500	\$ 2.78
BP5.11	Ceramic Tile	48,565	\$ 89.94
BP5.7	Carpet & Resilient Flooring	7,491	\$ 13.87
BP5.8	Painting & Wallcovering	2,040	\$ 3.78
15300	Fire Protection	In BP #1	
15400	Plumbing	1,338	\$ 2.48
BP5.9	Electrical	95,070	\$ 176.06
	Subtotal	207,539	\$ 384.33
<input type="text" value="3.00%"/>	Contingency	6,226	\$ 11.53
	Builders Risk Insurance	67	\$ 0.12
<input type="text" value="2.75%"/>	CM Fee	5,880	\$ 10.89
	Preconstruction Fee	706	\$ 1.31
	Performance Bond	1,763	\$ 3.27
	Subtotal	\$ 222,182	\$ 411.45
	A/E Fee	21,107	\$ 39.09
	A/E Reimbursables	700	\$ 1.30
	TOTAL	243,989	\$ 451.83
	Project Square Footage	<input type="text" value="540"/>	



**Gateway Technical College
FY14 Renovation/Repair Projects
Kenosha, WI**

February 6, 2014

List of Subcontractors

DESCRIPTION	COMPANY	PHONE
General Conditions	Riley Construction	262-658-4381
Selective Demolition	Riley Construction	262-658-4381
Earthwork, Site Demo, Site Utilities	DK Contractors	262-857-7414
Cast-In-Place Concrete	Riley Construction	262-658-4381
Precast Concrete	Spancrete	414-290-9000
Masonry	Riley Construction	262-658-4381
Structural Steel & Misc Metals	Metro Welding	262-662-3477
Carpentry	Riley Construction	262-658-4381
Damproofing & Waterproofing	Waukesha Air & Vapor Barrier	262-548-0643
Metal Wall Panels	M.M. Schranz	414-358-3100
Membrane Roofing & Flashing	Van's Roofing	262-654-2176
Glass & Glazing	Milwaukee Plate Glass	414-770-5660
Drywall/Studs/Insulation	Davco Development	262-896-1710
Ceramic Tile	Forever Floors	262-654-6311
Precast Epoxy Terazzo Stairs	Dickow Cyzak Tile Co.	262-694-9777
Acoustical Ceilings	Austad & Sons	608-442-4043
Carpet & Resilient Flooring	Lippert Tile	262-437-9300
Painting & Wallcovering	Wall-Tech	414-238-6913
Fire Protection	Decker Fire Protection	262-654-3589
Plumbing	Mechanical Associates of WI	262-633-8811
HVAC	Butters-Fetting	414-645-1535
Electrical	Rewald Electric	262-763-3573



BID TABULATION

Project: GTC Kenosha FY14 Renovation/Projects
Location: Kenosha, WI
Owner: Gateway Technical College
Architect: Partners In Design
BID/GMP Value: _____
Bid Opening Date: January 30th, 2014
Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

Bid Package #: 1 - 8
Description: Selective Demolition
Bid Due Date: January 30, 2014
Bid Due Time: 2:00 PM

	Riley Construction	Rasch Construction							
--	-----------------------	-----------------------	--	--	--	--	--	--	--

SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER								
Bid Package #1	\$ 47,971	\$102,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Package #2	\$ 7,107	\$ 18,350							
Bid Package #3	\$ 47,686	\$ 39,900							
Bid Package #4	in BP#5	\$ 2,200							
Bid Package #5	\$ 9,144	\$ 21,900							
Bid Package #6	N/A	N/A							
Bid Package #7	N/A	N/A							
Bid Package #8	\$ 730	\$ 3,350							
ODP Savings									
Payment & Perf Bond									
Subtotal:	\$ 112,638	\$188,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Recommended Award: Riley Construction _____

Owner Approval: _____

Date: _____



BID TABULATION

Project: GTC Kenosha FY14 Renovation/Projects
 Location: Kenosha, WI
 Owner: Gateway Technical College
 Architect: Partners In Design

Bid Package #: 1 - 8
 Description: Earth/SiteUtil/SiteDemo

BID/GMP Value: _____
 Bid Opening Date: January 30th, 2014

Bid Due Date: January 30, 2014
 Bid Due Time: 2:00 PM

Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

SCOPE DESCRIPTION	DK Contractors	Wanasek Corp	Veit USA								
	SUBCONTRACTOR/SUPPLIER										
Bid Package #1	N/A	N/A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Bid Package #2	N/A	N/A									
Bid Package #3	\$134,990	\$186,145	Accepted Invitation to Bid. Did Not Follow Proper Bid Procedures.								
Bid Package #4	N/A	N/A									
Bid Package #5	N/A	N/A									
Bid Package #6	N/A	N/A									
Bid Package #7	N/A	N/A									
Bid Package #8	N/A	N/A									
ODP Savings											
Payment & Perf Bond											
Subtotal:	\$ 134,990	\$ 186,145		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Recommended Award: DK Contractors

Owner Approval: _____

Date: _____



BID TABULATION

Project: GTC Kenosha FY14 Renovation/Projects
Location: Kenosha, WI
Owner: Gateway Technical College
Architect: Partners In Design
BID/GMP Value: _____
Bid Opening Date: January 30th, 2014
Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

Bid Package #: 1 - 8
Description: Concrete
Bid Due Date: January 30, 2014
Bid Due Time: 2:00 PM

Riley Construction Company, Inc.	Rasch Construction								
----------------------------------	--------------------	--	--	--	--	--	--	--	--

SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER								
Bid Package #1	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Package #2	N/A	N/A							
Bid Package #3	\$ 80,503	\$ 109,500							
Bid Package #4	N/A	N/A							
Bid Package #5	\$ 2,516	\$ 5,150							
Bid Package #6	N/A	N/A							
Bid Package #7	N/A	N/A							
Bid Package #8	\$ 19,110	\$ 22,250							
ODP Savings									
Payment & Perf Bond									
Subtotal:	\$ 102,129	\$ 136,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Recommended Award: Riley Construction Co. Inc.

Owner Approval: _____

Date: _____



BID TABULATION

Project: GTC Kenosha FY14 Renovation/Projects
Location: Kenosha, WI
Owner: Gateway Technical College
Architect: Partners In Design
BID/GMP Value: _____
Bid Opening Date: January 30th, 2014
Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

Bid Package #: 1 - 8
Description: Precast Concrete
Bid Due Date: January 30, 2014
Bid Due Time: 2:00 PM

	Spancrete	County Materials	Mid States						
--	-----------	------------------	------------	--	--	--	--	--	--

SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER								
Bid Package #1	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Package #2	N/A	N/A	Accepted Invitation to Bid. Did Not Follow Proper Bid Procedures.						
Bid Package #3	\$ 11,489	\$ 19,007							
Bid Package #4	N/A	N/A							
Bid Package #5	N/A	N/A							
Bid Package #6	N/A	N/A							
Bid Package #7	N/A	N/A							
Bid Package #8	N/A	N/A							
ODP Savings									
Payment & Perf Bond									
Subtotal:	\$ 11,489	\$ 19,007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Recommended Award: Spancrete

Owner Approval: _____

Date: _____



BID TABULATION

Project: GTC Kenosha FY14 Renovation/Projects
Location: Kenosha, WI
Owner: Gateway Technical College
Architect: Partners In Design
BID/GMP Value: _____
Bid Opening Date: January 30th, 2014
Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

Bid Package #: 1 - 8
Description: Masonry
Bid Due Date: January 30, 2014
Bid Due Time: 2:00 PM

	Riley Construction	Rasch Construction							
--	-----------------------	-----------------------	--	--	--	--	--	--	--

SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER								
Bid Package #1	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Package #2	N/A	N/A							
Bid Package #3	\$ 105,401	\$ 144,600							
Bid Package #4	N/A	N/A							
Bid Package #5	\$ 5,068	\$ 5,525							
Bid Package #6	N/A	N/A							
Bid Package #7	N/A	N/A							
Bid Package #8	N/A	N/A							
ODP Savings									
Payment & Perf Bond									
Subtotal:	\$ 110,469	\$ 150,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Recommended Award: Riley Construction

Owner Approval: _____

Date: _____



BID TABULATION

Project: GTC Kenosha FY14 Renovation/Projects
Location: Kenosha, WI
Owner: Gateway Technical College
Architect: Partners In Design
BID/GMP Value: _____
Bid Opening Date: January 30th, 2014
Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

Bid Package #: 1 - 8
Description: Structural Steel
Bid Due Date: January 30, 2014
Bid Due Time: 2:00 PM

	Cardinal Fabricating	Metro Welding	Duwe Metal Products						
--	----------------------	---------------	---------------------	--	--	--	--	--	--

SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER								
Bid Package #1	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Package #2	N/A	N/A	N/A						
Bid Package #3	\$124,300	\$124,500	\$139,433						
Bid Package #4	N/A	N/A	N/A						
Bid Package #5	\$ 33,000	\$ 24,900	\$ 34,655						
Bid Package #6	N/A	N/A	N/A						
Bid Package #7	N/A	N/A	N/A						
Bid Package #8	N/A	N/A	N/A						
ODP Savings									
Payment & Perf Bond									
Subtotal:	\$ 157,300	\$ 149,400	\$ 174,088	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5%									

Recommended Award: Metro Welding

Owner Approval: _____

Date: _____



BID TABULATION

Project: GTC Kenosha FY14 Renovation/Projects
Location: Kenosha, WI
Owner: Gateway Technical College
Architect: Partners In Design
BID/GMP Value: _____
Bid Opening Date: January 30th, 2014
Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

Bid Package #: 1 - 8
Description: Carpentry
Bid Due Date: January 30, 2014
Bid Due Time: 2:00 PM

Riley Construction	Wellenstein & Sons	Rasch Construction							
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SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER								
Bid Package #1	\$ 74,824	\$ 90,994	\$ 99,950	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Package #2	\$ 19,389	\$ 33,623	\$ 29,400						
Bid Package #3	\$ 19,225	\$ 26,232	\$ 31,230						
Bid Package #4	N/A	N/A	N/A						
Bid Package #5	\$ 488.00	\$ 575.00	\$ 520.00						
Bid Package #6	N/A	N/A	N/A						
Bid Package #7	N/A	N/A	N/A						
Bid Package #8	\$ 5,573	\$ 6,296	\$ 10,200						
ODP Savings									
Payment & Perf Bond									
Subtotal:	\$ 119,499	\$ 157,720	\$ 171,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Recommended Award: Riley Construction _____

Owner Approval: _____

Date: _____



BID TABULATION

Project: GTC Kenosha FY14 Renovation/Projects
Location: Kenosha, WI
Owner: Gateway Technical College
Architect: Partners In Design
BID/GMP Value: _____
Bid Opening Date: January 30th, 2014
Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

Bid Package #: 1 - 8
Description: Damp/Waterproofing
Bid Due Date: January 30, 2014
Bid Due Time: 2:00 PM

	Hillside Damproofing	Waukesha Air & Vapor Barrier	Sids Sealants						
--	-------------------------	---------------------------------	---------------	--	--	--	--	--	--

SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER								
Bid Package #1	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Package #2	Rejected. Did not bid specified product	N/A	Accepted Invitation to Bid. Failed to Submit Bid.						
Bid Package #3		\$ 5,300							
Bid Package #4		N/A							
Bid Package #5		N/A							
Bid Package #6		N/A							
Bid Package #7		N/A							
Bid Package #8		N/A							
ODP Savings		N/A							
Payment & Perf Bond									
Subtotal:	\$ -	\$ 5,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Recommended Award: Waukesha Air & Vapor Barrier

Owner Approval: _____

Date: _____

BID TABULATION



Project: GTC Kenosha FY14 Renovation/Projects
Location: Kenosha, WI
Owner: Gateway Technical College
Architect: Partners In Design
BID/GMP Value: _____
Bid Opening Date: January 30th, 2014
Attendees: Matt Prince (RCC), David Hanner (RCC), Tammy Ames (RCC), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

Bid Package #: 1 - 8
Description: Metal Wall Panels
Bid Due Date: January 30, 2014
Bid Due Time: 2:00 PM

	Carlison Racine	MM Schranz	Van's Roofing	Nations Roofing	Arch Products of Wausau	Muza Sheet Metal			
SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER								
Bid Package #1	N/A	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ -
Bid Package #2	N/A	N/A	N/A	N/A	N/A	N/A			
Bid Package #3	\$ 64,174	\$ 59,870	\$ 86,480	\$101,800	\$ 87,958	\$ 78,926			
Bid Package #4	N/A	N/A	N/A	N/A	N/A	N/A			
Bid Package #5	N/A	N/A	N/A	N/A	N/A	N/A			
Bid Package #6	N/A	N/A	N/A	N/A	N/A	N/A			
Bid Package #7	N/A	N/A	N/A	N/A	N/A	N/A			
Bid Package #8	\$ 47,770	\$ 46,980	\$ 54,180	\$ 51,650	\$ 77,091	\$ 41,629			
ODP Savings	\$ 52,000	\$ 12,600	\$ 32,500						
Payment & Perf Bond									
Subtotal:	\$111,944	\$106,850	\$140,660	\$153,450	\$165,049	\$120,555	\$ -	\$ -	\$ -
4.60%									

19312.8 BP 3 panels S&S sales \$6.20/SF

Recommended Award: MM Schranz

Owner Approval: _____

Date: _____



BID TABULATION

Project: GTC Kenosha FY14 Renovation/Projects
 Location: Kenosha, WI
 Owner: Gateway Technical College
 Architect: Partners In Design
 BID/GMP Value: _____
 Bid Opening Date: January 30th, 2014
 Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

Bid Package #: 1 - 8
 Description: Roofing
 Bid Due Date: January 30, 2014
 Bid Due Time: 2:00 PM

	Carlson Racine	MM Schranz	Van's Roofing	Nations Roofing	Langer Roofing				
SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER								
Bid Package #1	N/A	N/A	N/A	N/A	N/A	\$ -	\$ -	\$ -	\$ -
Bid Package #2	N/A	N/A	N/A	N/A	N/A				
Bid Package #3	\$ 55,819	\$ 62,800	\$ 42,160	\$ 60,340	\$ 48,790				
Bid Package #4	N/A	N/A	N/A	N/A	N/A				
Bid Package #5	N/A	N/A	N/A	N/A	N/A				
Bid Package #6	N/A	N/A	N/A	N/A	N/A				
Bid Package #7	N/A	N/A	N/A	N/A	N/A				
Bid Package #8	\$ 42,299	\$ 40,800	\$ 39,660	\$ 41,000	\$ 42,550				
ODP Savings									
Payment & Perf Bond									
Subtotal:	\$ 98,118	\$ 103,600	\$ 81,820	\$ 101,340	\$ 91,340	\$ -	\$ -	\$ -	\$ -

\$ 210,062 Carlson
 \$ 210,450 Schranz

Recommended Award: Van's Roofing

Owner Approval: _____

Date: _____

BID TABULATION



Project: GTC Kenosha FY14 Renovation/Projects
Location: Kenosha, WI
Owner: Gateway Technical College
Architect: Partners In Design
BID/GMP Value: _____
Bid Opening Date: January 30th, 2014
Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruskiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

Bid Package #: 1 - 8
Description: Glazing
Bid Due Date: January 30, 2014
Bid Due Time: 2:00 PM

	Milwaukee Plate Glass	Omni Glass & Paint	HJ Martin & Sons	Town & Country					
--	--------------------------	-----------------------	---------------------	-------------------	--	--	--	--	--

SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER									
Bid Package #1	\$ 64,823	\$ 72,400	-	-	-	-	-	-	-	
Bid Package #2	N/A	N/A	Accepted Invitation to Bid. Failed to Submit Bid.	Accepted Invitation to Bid. Failed to Submit Bid.						
Bid Package #3	\$ 146,014	\$167,800								
Bid Package #4	N/A	N/A								
Bid Package #5	N/A	N/A								
Bid Package #6	N/A	N/A								
Bid Package #7	N/A	N/A								
Bid Package #8	N/A	N/A								
ODP Savings										
Payment & Perf Bond										
Subtotal:	\$ 210,837	\$ 240,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Recommended Award: Milwaukee Plate Glass _____

Owner Approval: _____

Date: _____



BID TABULATION

Project: GTC Kenosha FY14 Renovation/Projects
 Location: Kenosha, WI
 Owner: Gateway Technical College
 Architect: Partners In Design

Bid Package #: 1 - 8
 Description: Drywall

BID/GMP Value:
 Bid Opening Date: January 30th, 2014

Bid Due Date: January 30, 2014
 Bid Due Time: 2:00 PM

Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

SCOPE DESCRIPTION	Davco Development	Common Links	Commercial Walls & Ceilings	Rasch Construction	Hetzel Sanfillipo				
	SUBCONTRACTOR/SUPPLIER								
Bid Package #1	\$ 122,000	\$ 133,890	\$ 149,650	\$ 166,700	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Package #2	\$ 11,000	\$ 9,850	\$ 10,970	\$ 14,360	Accepted Invitation to Bid. Failed to Submit Bid.				
Bid Package #3	\$ 80,463	\$ 80,790	\$ 78,790	\$ 93,150					
Bid Package #4	N/A	N/A	N/A	N/A					
Bid Package #5	\$ 2,000	\$ 1,510	\$ 1,600	\$ 7,980					
Bid Package #6	N/A	N/A	N/A	N/A					
Bid Package #7	N/A	N/A	N/A	N/A					
Bid Package #8	\$ 4,000	\$ 4,040	\$ 515	\$ 2,995					
ODP Savings									
Payment & Perf Bond									
Subtotal:	\$ 219,463	\$ 230,080	\$ 241,525	\$ 285,185	\$ -	\$ -	\$ -	\$ -	\$ -
4.60%									

Recommended Award: Davco Development

Owner Approval: _____

Date: _____



BID TABULATION

Project: GTC Kenosha FY14 Renovation/Projects
 Location: Kenosha, WI
 Owner: Gateway Technical College
 Architect: Partners In Design
 BID/GMP Value: _____
 Bid Opening Date: January 30th, 2014
 Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

Bid Package #: 1 - 8
 Description: Ceramic Tile
 Bid Due Date: January 30, 2014
 Bid Due Time: 2:00 PM

	Forever Floors	Dickow Cyzak	Lippert Tile	Berry Ceramic Tile						
SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER									
Bid Package #1	\$ 1,220	\$ 2,956	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Bid Package #2	\$ 24,630	\$ 27,165	Accepted Invitation to Bid. Failed to Submit Bid.	Accepted Invitation to Bid. Failed to Submit Bid.						
Bid Package #3	N/A	N/A								
Bid Package #4	N/A	N/A								
Bid Package #5	No Bid	\$ 48,565								
Bid Package #6	N/A	N/A								
Bid Package #7	N/A	N/A								
Bid Package #8	N/A	N/A								
ODP Savings										
Payment & Perf Bond										
Subtotal:	\$ 25,850	\$ 78,686	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total:	\$ 25,850	\$ 78,686	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Variance [Over/(Under)]:	\$ 25,850	\$ 78,686								

Recommended Award: Forever Floors & Dickow Cyzak

Owner Approval: _____

Date: _____



BID TABULATION

Project: GTC Kenosha FY14 Renovation/Projects
Location: Kenosha, WI
Owner: Gateway Technical College
Architect: Partners In Design
BID/GMP Value: _____
Bid Opening Date: January 30th, 2014
Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

Bid Package #: 1 - 8
Description: Acoustical Ceilings
Bid Due Date: January 30, 2014
Bid Due Time: 2:00 PM

	Austad & Sons	Postorino	Quality Ceilings						
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SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER								
Bid Package #1	\$ 40,900	\$ 43,352	\$ 49,240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Package #2	\$ 3,500	\$ 2,000	\$ 3,000						
Bid Package #3	\$ 25,100	\$ 27,234	\$ 22,090						
Bid Package #4	N/A	N/A	N/A						
Bid Package #5	\$ 1,500	\$ 3,200	\$ 700						
Bid Package #6	N/A	N/A	N/A						
Bid Package #7	N/A	N/A	N/A						
Bid Package #8	N/A	N/A	N/A						
ODP Savings									
Payment & Perf Bond									
Subtotal:	\$ 67,500	\$ 75,786	\$ 72,030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6.30%									

Recommended Award: Austad & Sons

Owner Approval: _____

Date: _____



BID TABULATION

Project: GTC Kenosha FY14 Renovation/Projects
 Location: Kenosha, WI
 Owner: Gateway Technical College
 Architect: Partners In Design

Bid Package #: 1 - 8
 Description: Carpet & Resilient
 Bid Due Date: January 30, 2014
 Bid Due Time: 2:00 PM

BID/GMP Value: _____
 Bid Opening Date: January 30th, 2014
 Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

SCOPE DESCRIPTION	Lippert Tile	Forever Floors	Carpetland USA							
Bid Package #1	\$ 71,097	\$ 87,030	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Package #2	N/A	N/A	Accepted Invitation to Bid. Failed to Submit Bid.							
Bid Package #3	\$ 30,957	\$ 33,115								
Bid Package #4	N/A	N/A								
Bid Package #5	\$ 7,491	\$ 3,695								
Bid Package #6	N/A	N/A								
Bid Package #7	N/A	N/A								
Bid Package #8	N/A	N/A								
ODP Savings										
Payment & Perf Bond										
Subtotal:	\$ 109,545	\$ 123,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11.50%										

Recommended Award: Lippert Tile
 Owner Approval: _____
 Date: _____



BID TABULATION

Project: GTC Kenosha FY14 Renovation/Projects
Location: Kenosha, WI
Owner: Gateway Technical College
Architect: Partners In Design
BID/GMP Value: _____
Bid Opening Date: January 30th, 2014
Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

Bid Package #: 1 - 8
Description: Painting

Bid Due Date: January 30, 2014
Bid Due Time: 2:00 PM

	Wall Tech	Programmed Painting	JDR Painting	Hess Sweitzer	Postorino				
SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER								
Bid Package #1	\$ 23,514	\$ 26,681	\$ 24,900	\$ 39,800	\$ 34,726	\$ -	\$ -	\$ -	\$ -
Bid Package #2	\$ 1,690	\$ 1,579	\$ 1,760	\$ 3,390	\$ 1,600				
Bid Package #3	\$ 6,341	\$ 8,736	\$ 11,975	\$ 17,700	\$ 11,750				
Bid Package #4	In BP#5	\$ 567	\$ 675	In BP#5	In BP#5				
Bid Package #5	\$ 2,040	\$ 2,865	\$ 4,910	\$ 5,600	\$ 3,999				
Bid Package #6	N/A	N/A	N/A	N/A	N/A				
Bid Package #7	N/A	N/A	N/A	N/A	N/A				
Bid Package #8	N/A	N/A	N/A	N/A	N/A				
ODP Savings									
Payment & Perf Bond									
Subtotal:	\$ 33,585	\$ 40,428	\$ 44,220	\$ 66,490	\$ 52,075	\$ -	\$ -	\$ -	\$ -
16.90%									

Recommended Award: Wall Tech

Owner Approval: _____

Date: _____



BID TABULATION

Project: GTC Kenosha FY14 Renovation/Projects
 Location: Kenosha, WI
 Owner: Gateway Technical College
 Architect: Partners In Design
 BID/GMP Value: _____
 Bid Opening Date: January 30th, 2014
 Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

Bid Package #: 1 - 8
 Description: Fire Protection
 Bid Due Date: January 30, 2014
 Bid Due Time: 2:00 PM

	Decker Fire Protection	JF Ahern	US Alliance	Design-Build					
--	------------------------	----------	-------------	--------------	--	--	--	--	--

SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER								
Bid Package #1	\$ 37,454	\$ 40,495	\$ 41,527	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Package #2	\$ 879	\$ 2,174	\$ 1,804	Accepted Invitation to Bid. Failed to Submit Bid.					
Bid Package #3	\$ 13,244	\$ 12,406	\$ 18,952						
Bid Package #4	N/A	N/A	N/A						
Bid Package #5	N/A	N/A	N/A						
Bid Package #6	N/A	N/A	N/A						
Bid Package #7	\$ 14,162	\$ 12,531	\$ 9,161						
Bid Package #8	N/A	N/A	N/A						
ODP Savings									
Payment & Perf Bond									
Subtotal:	\$ 65,739	\$ 67,606	\$ 71,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2.80%									

Recommended Award: Decker Fire Protection

Owner Approval: _____

Date: _____

BID TABULATION



Project: GTC Kenosha FY14 Renovation/Projects
 Location: Kenosha, WI
 Owner: Gateway Technical College
 Architect: Partners In Design
 BID/GMP Value: _____
 Bid Opening Date: January 30th, 2014
 Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

Bid Package #: 1 - 8
 Description: Plumbing
 Bid Due Date: January 30, 2014
 Bid Due Time: 2:00 PM

	Joe DeBelak Plumbing (Bill)	Martin Petersen	Southport	Mechanical Associates of WI					
SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER								
Bid Package #1	\$ 10,579	\$ 10,700	\$ 13,100	\$ 12,792	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Package #2	\$ 42,939	\$ 36,500	\$ 24,900	\$ 23,164					
Bid Package #3	\$ 19,200	\$ 20,500	\$ 15,700	\$ 16,255					
Bid Package #4	\$ 1,581	No Bid	\$ 900	\$ 1,338					
Bid Package #5	N/A	N/A	N/A	N/A					
Bid Package #6	N/A	N/A	N/A	N/A					
Bid Package #7	\$ 5,573	\$ 5,100	\$ 5,200	\$ 5,166					
Bid Package #8	\$ 610	\$ 2,000	\$ 500	\$ 300					
ODP Savings									
Payment & Perf Bond									
Subtotal:	\$ 80,482	\$ 74,800	\$ 60,300	\$ 59,015	\$ -	\$ -	\$ -	\$ -	\$ -

Recommended Award: Mechanical Associates of WI

Owner Approval: _____

Date: _____

BID TABULATION



Project: GTC Kenosha FY14 Renovation/Projects
 Location: Kenosha, WI
 Owner: Gateway Technical College
 Architect: Partners In Design
 BID/GMP Value: _____
 Pre-Award Date: January 30th, 2014
 Attendees: Matt Prince (RCCI), David Hanner (RCCI), Tammy Ames (RCCI), Larry Paruszkiewicz (GTC), Judy Braun (GTC), Jeff Bridleman (PID)

Bid Package #: 1 - 8
 Description: Electrical
 Bid Due Date: January 30, 2014
 Bid Due Time: 2:00 PM

SCOPE DESCRIPTION	SUBCONTRACTOR/SUPPLIER									
	Rewald Electric	Wii-Surge	ECI	Electrical Systems & Service	Great Lakes Electric	K-W Electric	Lee Electrical	Roman Electric		
Bid Package #1	\$ 322,100	\$ 354,531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Package #2	\$ 17,322	\$ 15,069								
Bid Package #3	\$ 97,600	\$ 128,863								
Bid Package #4	\$ 93,100	\$ 120,222								
Bid Package #5	\$ 1,970	\$ 1,928								
Bid Package #6	\$ 3,100	\$ 4,500								
Bid Package #7	\$ 2,800	\$ 2,900								
Bid Package #8	N/A	N/A								
ODP Savings										
Payment & Perf Bond										
			Accepted Invitation to Bid. Failed to Submit Bid.	Accepted Invitation to Bid. Failed to Submit Bid.	Accepted Invitation to Bid. Failed to Submit Bid.	Accepted Invitation to Bid. Failed to Submit Bid.	Accepted Invitation to Bid. Failed to Submit Bid.	Accepted Invitation to Bid. Failed to Submit Bid.		
Subtotal:	\$ 537,992	\$ 628,013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

IX. POLICY GOVERNANCE MONITORING REPORTS

A. Ends Statement Monitoring

1. End Statement #4 – **Gateway models** integrity, social responsibility, and continuous improvement in its internal and external processes and relationships. Student Services and Testing (J. Thibodeau)

B. Executive Limitations

1. Policy 3.4 – FY14-15 Budget (J. Nygard)

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call	_____
Action	<u> X </u>
Information	_____
Discussion	_____

POLICY GOVERNANCE MONITORING REPORTS
Ends Statement Monitoring
Ends Statement #4

Summary: Gateway models integrity, social responsibility, and continuous improvement in its internal and external processes and relationships.

Staff Liaison: John Thibodeau

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action X
Information _____
Discussion _____

MONITORING REPORT Executive Limitation 3.4 – Budget/Forecasting

Summary of Item: The report will present information that will demonstrate progress in meeting executive limitation 3.4 below:

“Budgeting for any fiscal year or the remaining part of any fiscal year shall follow Board Ends priorities, control College financial risk and accurately reflect projection of income and expenses.”

Ends Statements and/or

Executive Limitations: Section 3 - Executive Limitations
Policy 3.4 – Budgeting/Forecasting

Staff Liaison: Jason Nygard

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02/10/14

X. BOARD MEMBER COMMUNITY REPORTS

GATEWAY TECHNICAL COLLEGE DISTRICT BOARD

Roll Call _____
Action _____
Information X
Discussion _____

BOARD MEMBER COMMUNITY REPORTS

Summary: Board members will share recent contacts.

Governance Policy: Policy 1.5-Board Member Role

XI. NEXT MEETING DATE AND ADJOURN

- A. Regular Meeting – Thursday, March 20, 2014, 8:00 a.m., Racine Campus
- B. Adjourn

ROLL CALL

William Duncan	_____
Susan Greenfield	_____
Gary Olsen	_____
Bethany Ormseth	_____
Scott Pierce	_____
Neville Simpson	_____
Roger Zacharias	_____
Pamela Zenner-Richards	_____
Ram Bhatia	_____